



*The Calvo-Tenorio Administration*  
FY2015 EXECUTIVE BUDGET

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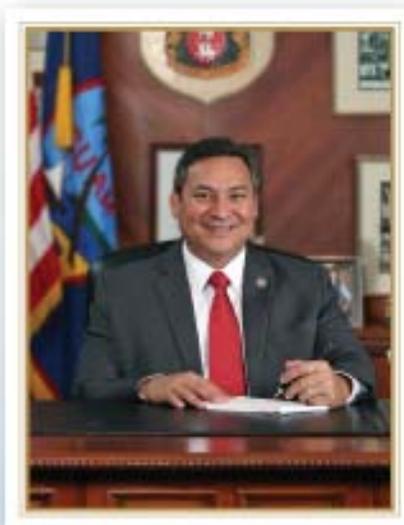
# FISCAL FORWARD







*The Calvo-Tenorio Administration.*  
**FY2015 EXECUTIVE BUDGET**



**EDDIE BAZA CALVO**  
*I Maga'láhen Guåhan*  
Governor of Guam



**RAY TENORIO**  
*I Segundu na Maga'láhen Guåhan*  
Lieutenant Governor of Guam



SUBMITTED TO THE THIRTY-SECOND GUAM LEGISLATURE  
I MINA' TRENTAI DOS NA LIHESLATURAN GUÅHAN



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# FISCAL FORWARD

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# **Fiscal Forward**

By Eddie Baza Calvo

“There’s an old saying about those who forget history. I don’t remember it, but it’s good.”

*- Stephen Colbert*

# Chapter I

## 1993

1993. What a great year for Guam. Up until recently, it is arguably the last great year we had as Guamanians.

I was 32 years old, selling Pepsi and rushing home after work to help Christine, who was pregnant with our son, PJ. Our young family had just moved from renting a place to owning a home. My older boys liked to eat at the old House of Chin Fe, King's at Gibsons, and Cool Spot. My daughter, Rosae, was into the Power Puff Girls; and the boys liked the Power Rangers and Ninja Turtles. I cheered on for Steve Young and the 49ers. As for me, I was still playing basketball.

The Hyatt Regency and LeoPalace opened their doors that year. Kmart was under construction while TownHouse continued their famed Sidewalk Sale, and Jerry's was selling Local Motion t-shirts for \$9.99. I would give a leg for the prices we paid for gas and the power bill back then.

We had only 70,000 adults back then. About 48,000 of them were either working or looking for work. At the start of 1993, there were 2,150 people looking for a job, which meant the unemployment rate was just 4.5 percent.

Government of Guam employees were enjoying the third year of their \$5,440 annual pay increase, along with the recently-enacted competitive wages thanks to the Hay Study of 1991. But GovGuam employees weren't the only prosperous group. All throughout the island, Guamanians had new cars, new concrete homes, color television, and either a Super Nintendo, or a Sega Genesis.

A high school diploma was valued by high school students. More than 1,250 seniors donned their high school cap and gown in June 1992. In the decade between 1990 and 2000, there was an average of 350 students dropping out of high school each year. That compares well to the next decade, when the average number of yearly dropouts was about 750 students. By the looks of the unemployment rate, almost all graduates either went to college, got a job, or moved off island.

I can't remember a single homeless person in those days. About 4,000 families, or 12,500 men, women and children were on food stamps at that time.

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For all of us who remember the late 1980s to the early 1990s, we know these as the Boom Days. Life was good in 1993.

Well, we did have that really big earthquake that year. And we were getting over the August 28, 1992 destruction of Omar, our first supertyphoon since Pamela of 1976.

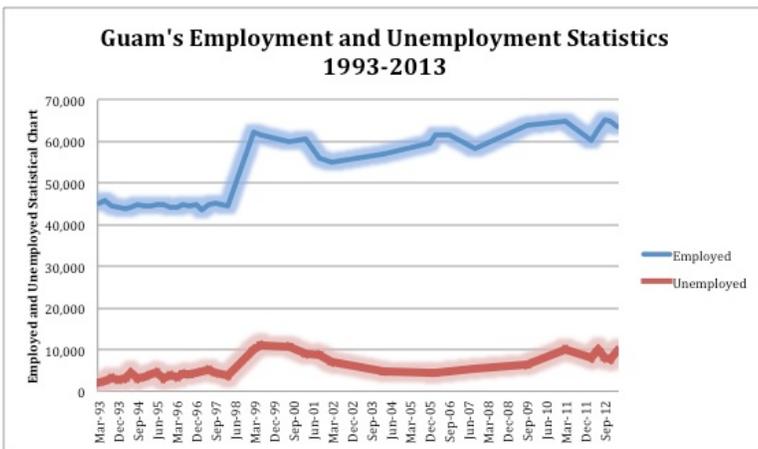


The General Fund surplus of \$7.9 million at the end of Fiscal Year 1992 provided good cushion for post-Omar recovery. Gov. Ada was able to leverage Guam's prosperous economy with the vastly-improved condition of the government to seek bonds that would transform 34.8 acres of land in Dededo into a housing subdivision of a proposed-200 homes. We now know that subdivision as Sagan Linahyan.

Then there was \$9 million in unexpended and unappropriated leftover money from a series of bonds from the 1980s. Gov. Ada sought to use that funding to build the on-site infrastructure at the proposed Dededo housing community, and another community in Talofof. Housing Chairman Sen. Francisco Santos substituted that proposal with a change to an area in Inarajan. We know that area today as the Ija Subdivision.



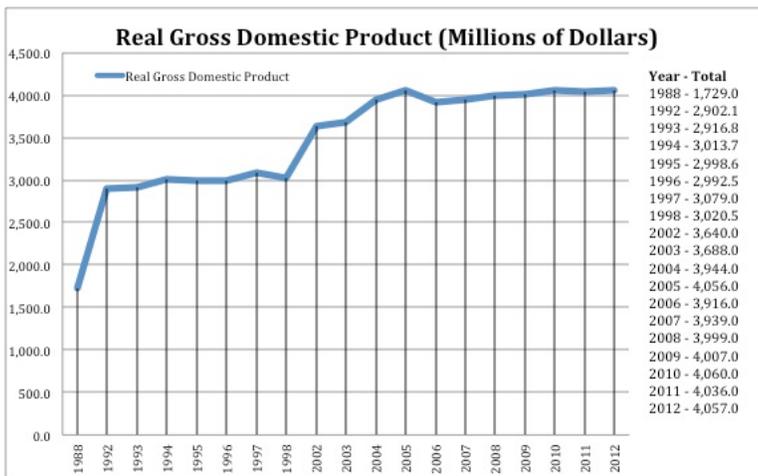
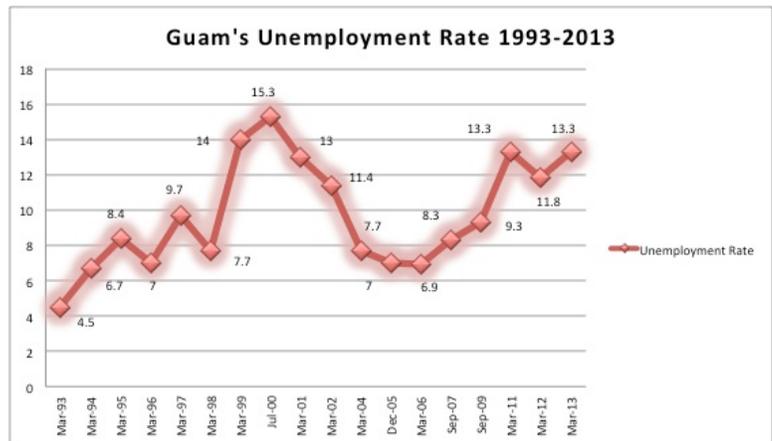
This was the first legislative act of 1993. The Twenty-first Guam Legislature transmitted the bill making Sagan Linahyan and Ija possible on January 2, 1993. Governor Ada signed it into Public Law 21-146 ten days later.



What happened over the next year was a foreshadowing of the 20 years to follow. Sagan Linahyan and Ija, along with the Hyatt Regency and LeoPalace, symbolize the last gasp of an era of prosperity that ended in the blink of a fiscal year. The unprecedented buildup of Guam in the decade prior to 1993 had ended. The Tumon we know today had been mostly built by then; most of the hotels, retail buildings, and infrastructure were in. The \$1

billion in construction investments in FY 1992 cut down to \$635 million by the end of 1993. That number kept going down over the next decade.

From September of 1988 to December 1992, the unemployment rate never climbed above 4.2 percent. In March of 1990, only 760 Guamanians were unemployed; the unemployment rate was virtually non-existent at 1.9 percent. By March of 1993, unemployment climbed to 4.5 percent, and just kept increasing, never once dipping below 6.6 percent between 1995 and today. We have not recovered since.

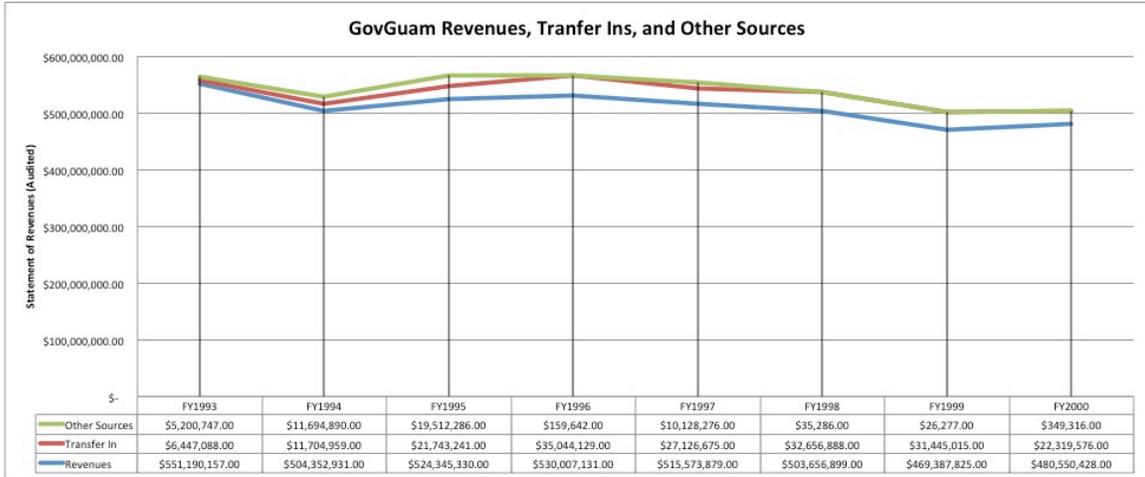


Indeed, the boom of the late 1980s and early 1990s had come to a full stop. Within a decade, visitor arrivals doubled to the 1 million mark (by 1994). It's been 20 years, and at best we've grown by only 36 percent since then. In just five years, Guam's gross domestic product jumped by 69 percent, from \$1.7 billion in 1988 to \$2.9 billion in 1993, an annual average growth rate of 10 percent. Growth after that, if there was growth at all, was nominal.

1993's Guam was an island, where the majority of political leaders operated under the delusion of the decadence of the decade before. That may help to explain why, instead of investing into the sustainability of the Boom Days, those in charge of our tax dollars decided to spend it all on everything else.

Lucky for 1993's Guam that the fiscal year started with a surplus, as it had for the years prior. Governor Joseph F. Ada's fiscal policies had paid off. Eliminating the \$132 million deficit he inherited was one of his 1986 election campaign promises. Not four years later he eliminated the deficit and, on September 30, 1989, Gov. Ada ended the fiscal year with an \$8.9 million surplus.

The Legislature, in those days, saw fit to expend the growing treasury on, well, whatever was at the pleasure of the Committee on Ways and Means. Senatorial offices became courts for receiving the proposals of constituencies for appropriating the growing revenue base (our taxes). Indeed, in FY 1992, the General Fund brought in over \$675 million in revenues. We've never seen revenues like that since.



FY1993 was a different story by the time it was over. Revenues declined by over \$120 million, and began the downward slide that wouldn't stop for a decade. It was too late by the time the Legislature realized the shortfall. Not only had they appropriated far more than what GovGuam would collect that year, they were also knee-deep in appropriations outside the budgeting process.

These were all the appropriations made in Fiscal Year 1993 outside of the budgeted appropriations for the operations of the government:

- P.L. 21-146: \$9 million for on-site infrastructure at Sagan Linahyan and Ija.
- P.L. 21-146: An unspecified sum for paid leave of absence for GovGuam and National Guard members involved in Omar recovery. The pay for this leave was made retroactive two months prior to FY1992.
- P.L. 21-146: \$1 million for completion of the Guam Housing Corporation master plan, authorized by P.L. 21-99.
- P.L. 22-5: \$1.2 million for the construction of a clubhouse.
- P.L. 22-4: \$113,067 to implement the Institute of the Chamorro Language and Culture Program.
- P.L. 22-4: \$22,000 for the plane tickets and per diem of the Guam Territorial Chorale to participate in the Pacific Basin Choral Festival in Honolulu.
- P.L. 22-4: \$31,949 for the plane tickets and per diem of the participants of the 1993 Close Up International Program.
- P.L. 22-4: \$15,500 for a yacht race in Auckland.

P.L. 22-5: \$1.2M

P.L. 22-4: \$22K

P.L. 22-4: \$31.9K

P.L. 22-4: \$15.5K

- P.L. 22-4: \$10,000 for the 1993 Legislative Reception for the Senior Citizens of the island.
- P.L. 22-6: \$2.575 million to the Retirement Fund for increases to the pension fund.
- P.L. 22-6: \$2.762 million to the Legislature to supplement its \$17 million appropriation for operations in FY 1993.
- P.L. 22-9: \$500,000 to start up the Chamorro Land Trust Commission.
- P.L. 22-9: \$287,000 for asbestos removal at Piti Elementary School.
- P.L. 22-9: \$2.5 million for the Agana flooding project, in response to FEMA funding issues.
- P.L. 22-19: sums each year for 30 years to pay the principal and interest of \$261 million in bonds for the construction of school facilities.

**P.L. 22-33: \$625K**

- P.L. 22-33: \$624,452 from funding meant for the proposed northern and southern high schools to the Drivers Education Program for personnel travel, among others.
- P.L. 22-41: This was a multi-appropriation law, meant to supplement and amend the General Appropriations Act of 1994, the multi-year appropriations bill senators of the Twenty-first Guam Legislature passed to account for Fiscal Years 1993 and 1994:
  - o \$2.252 million for merit awards
  - o \$2.105 million for student loans
  - o \$101,052 for nurses training
  - o \$502,647 for the ProTech award
  - o \$443,460 for doctoral fellowships
  - o \$48,410 for ROTC
  - o \$118,920 for Regent scholarships
  - o \$21,592 for Marine Lab graduates assistance
  - o \$12,104 advanced high school placement
  - o \$30,109 for senior citizens
  - o \$169,060 for the administrative costs of administering all these programs mentioned above
  - o \$427,751 for the Doc Sanchez Program
  - o \$600,000 for the Teacher Training Council and the Guam Teacher Corps
  - o \$284,000 for the Political Status Education Coordinating Commission
  - o \$165,300 for the Chamorro Language and Culture Institute
  - o \$9.247 million for textbooks
  - o Unspecified sum for the 1994 Summer School program
  - o \$115,714 for the Guam State Council on Vocational Education
  - o \$230,000 for the maintenance and operations of the Agana Heights and Tamuning gymnasiums
  - o \$29.659 million for supplemental annuities
  - o \$9.56 million for contributions to the Retirement Fund
  - o \$1.728 million for the travel and expenses of those needing off-island care arising from disability
  - o \$406,080 for collecting delinquent taxes

- \$35,000 for Discovery Day festivities in Umatac
- \$588,000 for the operations of Sanctuary
- \$18.97 million for the operations of the Legislature in FY 1994
- \$268,750 for the design, construction management, and construction of Gef Pago
- \$177,200 for the Special Election of October 9, 1993
- \$15,142 for the Guam Election Commission to hire another clerk
- \$733,738 for PUAG to install water facilities in the Anao Point Subdivision, and power infrastructure on several private lots in As Lucas, Talofofo
- \$200,000 for KPRG public radio
- \$480,000 for AHRD to supplement federal funds
- \$375,000 for the Mary Clare Home
- \$250,000 for an automated data processing system at the Department of Public Health and Social Services
- \$169,377 for the purchase of library books and subscriptions
- \$223,793 for the hiring of 10 staffers at the Guam Museum
- \$67,600 for office space for the Guam Energy Office
- \$300,000 for the eradication of the Melon Fly
- \$20,000 for the construction of a memorial monument at the Plaza de Espana
- \$480,000 for the FY 1994 operations of the Territorial Planning Council
- \$1.3 million for a drainage system in the R.R. Cruz Subdivision of Agat
- \$140,662 for the start up costs of the Chalan Pago senior citizens center
- \$115,000 for the conversion of the Barrigada Basketball Court into a multi-purpose court, and to furnish the Barrigada Mayor's Office

**P.L. 22-41: \$11K**

- \$11,436 for the plane tickets and per diem of participants in the Future Farmers of America 66<sup>th</sup> National FFA Convention
- \$250,000 for the Off-island Medical Referral Program
- \$9,950 for the delineation of the boundary for wetlands in the Pagachao Subdivision
- \$600,000 to build power lines to every private resident without power connection
- \$376,315 for the purchase of equipment for the Superior Court computerization program
- \$60,000 for the upgrade of the water line on Sgt. Pedro L. Aguon Street in Barrigada
- \$100,000 for Guam's membership dues to the Pacific Islands Development Bank
- \$75,000 for the catalogue and analysis of the island's archeological collections

And in the budget itself? Here are the items outside funding for agencies:

- \$6,500,000 appropriated for textbooks, workbooks, and library books
- Unspecified sum appropriated for 1993 Summer School Program
- \$120,535 appropriated to the Guam State Council on Vocational Education
- \$284,718 appropriated to the Political Status Education Coordinating Commission
- \$126,000 appropriated to the Agana Heights Municipal Planning Council for the Agana Heights Gym
- \$104,000 appropriated to the Tamuning Municipal Planning Council for the Tamuning Gym
- \$12,380 appropriated to the Department of Public Works to repair the basketball court at the Mangilao Mayor's Office.
- \$500,000 appropriated to the Territorial Planning Council
- \$27,127,322 appropriated to the Government of Guam Retirement Fund.

**P.L. 22-41: \$500K**

- \$500,000 appropriated to the Guam Tax Code Commission

- \$500,000 appropriated to Agency for Human Resources Development to supplement federal funds for its Fiscal Year 1993 operations

**P.L. 22-41: \$600K**

- \$600,000 appropriated to the Department of Administration Employees PCB Recovery Fund

- \$117,674 appropriated to the Department of Agriculture to plant Ifit, Ahgao, and Pahong trees for cultural perpetuation – carving, weaving...

- \$1,800,000 was appropriated to the Department of Administration off-island residential treatment fund to pay authorized expenses to send persons under the jurisdiction of the Court for residential care arising from physical, mental, or emotional handicaps or from severe emotional disturbance.
- \$67,760 appropriated to the Bureau of Planning for the Agana Revitalization Plan – shall be available until expended.
- \$496,000 appropriated to the University of Guam to fund research on Guam by Lytico, Bodig, and related neurological diseases and possible causes or risk factors.
- \$423,000 appropriated to the Department of Revenue and Taxation to fund the Tax Collection Task Force for the purpose of collecting outstanding delinquent taxes.
- \$357,000 appropriated to the Department of Revenue and taxation to compensate 50 employees affected by the Civil Service Commission's creation of new classes of positions, reassignment of pay ranges, and abolishment of existing classes of positions.
- \$35,000 appropriated to the Umatac Municipal Planning Council for Discovery Day festivities.
- \$397,340 is appropriated for the Western Pacific Association of the Disabled.
- \$600,000 appropriated to Sanctuary, Inc.
- \$175,000 appropriated to Guam Legal Services Corporation to provide legal services to the poor and elderly.

- \$200,000 appropriated to the Department of Education to fund teachers who voluntarily accepted students because of over-loaded classrooms.
- \$9,134 appropriated to the Public Utility Agency of Guam to relocate the water lines affecting Lot Nos. 215, 216-3

**P.L. 22-41: \$20K**

- \$20,000 appropriated to the Committee on Ways and Means for the purpose of training, travel, and staff development within the Committee.
- \$2,697,000 appropriated to provide infrastructure needed at the Talofof subdivision 403-R11.
  - o \$1,200,000 – PUAG for water installation
  - o \$1,147,200 – Guam Power Authority for power installation
  - o \$350,000 – DPW for road paving and improvements
- \$2,321,600 appropriated to the Department of Public Works for construction of an easement road for Lot Nos. 187-2/3/4/5/and R5 in Yona.
- \$50,000 appropriated to the Malessa Municipal Planning Council for the removal of homes destroyed by typhoons Russ and Yuri.
- \$135,000 appropriated to the Department of Public Works to supplement the funds previously appropriated for the extension of the Mayor’s Office in the Merizo Community Center, and repair and extension of the Merizo Senior Citizens center.
- \$238,000 appropriated to the Department of Public Works for the completion of the work for renovation of the Merizo Baseball Field.
- \$37,758 appropriated to the Department of Education to fund the reallocation of all LAMP positions currently classified as Community Program Aide II retroactively to August 15, 1986.
- \$1,157 appropriated to the Dededo Mayor’s Office to cover the cost of connecting utilities in the Ligan Terrace Baseball field, and Astumbo Basketball Court.
  - o \$552 appropriated to the Dededo Mayor’s Office to cover utility bills for the Ligan Terrace Baseball Field, and Astumbo Basketball Court.
- \$35,000 appropriated to the Dededo Mayor’s Office to purchase a large heavy duty tractor.
- \$300,000 appropriated to the Guam Fire Department for overtime pay.

**P.L. 22-41: \$17.3M**

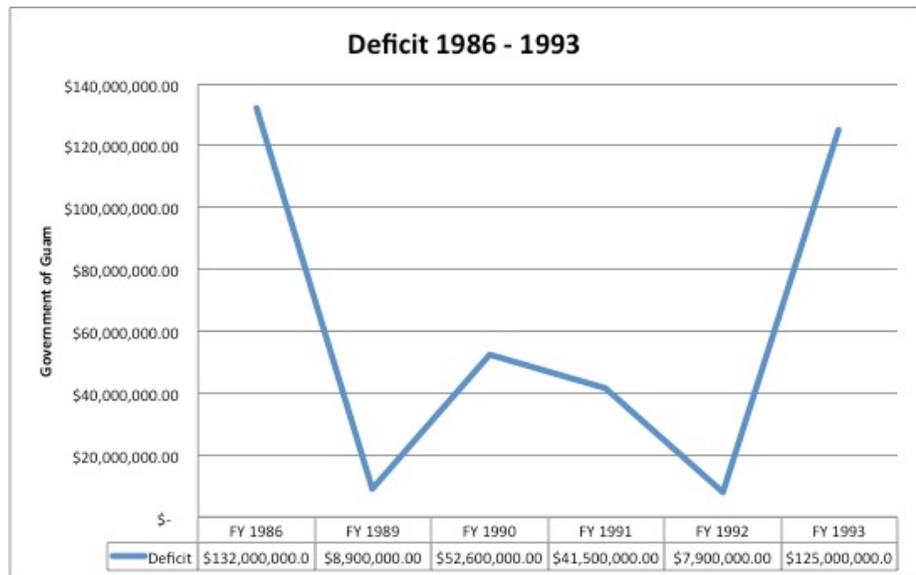
- \$17,350,000 appropriated to the Legislature Operations fund for the operations of the legislature.
- \$81,000 to the Department of Parks and Recreation Sports Fund for Guam Youth Football Leagues on-island operations for FY 1993.
- \$35,962 appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau to make retroactive salary adjustments as recommended by the Civil Service Commission.
- \$55,850 appropriated to the Mayors’ Council of Guam for the purpose of providing compensation for the municipal planning council for the 19 districts retroactive to January 1, 1991 through December 31, 1991.
- \$700,000 appropriated to the Department of Public Works for the preparation and administration of the Island-wide Flood Control Plan for Guam.

- \$2,500,000 appropriation to the Department of Public Works for the completion of the Agana River Flood Control Project.
- \$674,005 to the Guam Memorial Hospital Authority's End Stage Renal Disease program:
- \$42,000 appropriated to upgrade the existing baseball field lighting fixtures and for the relocation of power poles and lighting systems.
- \$30,000 appropriated to provide power services to the residents of Bamba's subdivision in Pagat, Mangilao.
- \$62,350 appropriated to the Mayors Council to pave secondary roads in Mangilao.
  - o \$47,000 appropriated to install new fencing in the existing baseball field in Mangilao, and the resurfacing and extending the dimensions of the existing baseball field to meet the requirements of the Guam Amateur Baseball Tournaments.
- \$1,612,000 appropriated from the general fund to the Public Utility Agency of Guam to provide water services to tract 212, block 13, Malojloj Inarajan.
- 1,200,000 appropriated to the Public Utility Agency of Guam for the architectural and engineering designs for sewer services to those areas in Inarajan that do not have sewer services.
- \$300,000 appropriated to the Guam Fire Department for the purpose of purchasing one hazardous materials van and necessary personal protection equipment for personnel.
- \$3,500,000 appropriated to the CAHAT Fund
- \$500,000 appropriated to the Foreclosure Protection Fund
- \$1,000,000 appropriated to the Government Loan Guarantee Fund
- \$2,000,000 appropriated to the Guam Housing Corporation Revolving Loan Fund to be used under the provisions set out in Public Law 20-210.
- \$50,000 appropriated to the Department of Public Works to construct a box culvert with sufficient strength over the pipelines on the road that connects Machanao Subdivision, next the Dededo Cockpit, with Fern Terrace, GHURA housing, across upper NCS leading to Route 2, and to pave it to allow motor vehicles to pass over it.
- \$80,000 appropriated to the University of Guam College of Arts and Sciences to help defray the expenses to be incurred by the Federal-Territorial Relations Conference and the Telecommunications Conference.
- \$20,000 appropriated for purchase field sobriety kits for tests for drivers suspected of driving while under the influence and to provide training to police. (amendment)
- \$30,000 appropriated to DPW to pave the remaining section of the new parking lot adjacent to the exit area of the Agana Heights gymnasium. (amendment)
- \$50,000 appropriated to the Commission on Self-Determination to retain the services of an attorney or law firm to represent the government of Guam to support the appeal of the CNMI.
- \$50,000 appropriated to the Guam Mass Transit Authority for operations and personnel requirement the task force and the issuance of the RFP.

Fiscal Year 1992 ended in a surplus of \$7.9 million. Fiscal Year 1993 ended with a deficit of \$125 million. That deficit never went away until Fiscal Year 2013.

Many of these appropriations were necessary. Many would not see the light of day in today's atmosphere of

televised hearings, Internet availability of information, and immense scrutiny. The major point is not whether the appropriations were necessary, but whether they were strategic, whether they were investments, rather than spending initiatives. Did we invest in what was needed to sustain our growth, or pull us out of a mess, or keep us from getting into one? Did we invest in a vision to improve the quality of life of people through planned economic and community development? In 1993, it was obvious that we did not. The proof is in the 20 years of growing poverty and social ills that followed.



In the meantime, the Base Realignment and Closure Commission (BRACC) of 1993 was recommending the release of Naval Air Station Agana to the government of Guam. This was happening while Chamoru Nation Spokesman Angel Santos was advocating for Chamorros to have greater respect for their place in the world, their potential, and their future. He was most adamant about Governor Ada appointing members to the Chamorro Land Trust Commission. On January 20, 1993 (Guam time), Governor Ada was informed by Bush Administration Assistant Secretary of the Interior Stella Guerra that the CLT provision of the Commonwealth Act was rejected by a federal task force. That was one day before the inauguration of the new president.



Both the return of Tiyan and the advent of the CLTC had long-term implications for the people of Guam. The Legislature was focused on spending on many other things instead of focusing on these matters.

The deficit wasn't just some far-off accounting or budgeting phenomenon, though. It had real and direct meaning in the lives of Guam's workers and their families. It is no coincidence that 1993 was the first year GovGuam started paying tax refunds late. How else could GovGuam have 'spent more than collected,' as leaders are accustomed to

saying? For those of us running our family budgets and businesses, it is impossible to spend more than you have. In government, it's very possible. Elected leaders just took the money from tax refunds. And that's how they 'finance the deficit.' That's when our government started falling.

## Chapter II

### Down the Rabbit-hole

“In another moment down went Alice after it, never once considering how in the world she was to get out again.

“The rabbit-hole went straight on like a tunnel for some way, and then dipped suddenly down, so suddenly that Alice had not a moment to think about stopping herself before she found herself falling down a very deep well.



“**Either the well was very deep, or she fell very slowly, for she had plenty of time as she went down to look about her and to wonder what was going to happen next.** First, she tried to look down and make out what she was coming to, but it was too dark to see anything; then she looked at the sides of the well, and noticed that they were filled with cupboards and book-shelves; here and there she saw maps and pictures hung upon pegs. She took down a jar from one of the shelves as she passed; it was labelled ‘ORANGE MARMALADE’, but to her great disappointment it was empty: she did not like to drop the jar for fear of killing somebody, so managed to put it into one of the cupboards as she fell past it.



“‘Well!’ thought Alice to herself, ‘after such a fall as this, I shall think nothing of tumbling down stairs! How brave they’ll all think me at home! Why, I wouldn’t say anything about it, even if I fell off the top of the house!’ (Which was very likely true.)

“Down, down, down. Would the fall *never* come to an end! ‘I wonder how many miles I’ve fallen by this time?’ she said aloud. ‘I must be getting somewhere near the centre of the earth. Let me see: that would be four thousand miles down, I think--’ (for, you see, Alice had

learnt several things of this sort in her lessons in the schoolroom, and though this was not a *very* good opportunity for showing off her knowledge, as there was no one to listen to her, still it was good practice to say it over) ‘--yes, that’s about the right distance--but then I wonder what Latitude or Longitude I’ve got to?’ (**Alice had no idea what Latitude was, or Longitude either, but thought they were nice grand words to say.**)” *emphasis added*

I could swear Lewis Carroll was foreshadowing what would happen to the government and economy of Guam when elected leaders in 1993 decided to ‘jump down the rabbit hole.’

## Teachers abhor changing rooms

By FRALE OYEN  
Daily News Staff

Teachers at P.C. Lujan Elementary have played musical classrooms since school began last year, and they're tired of it.

Lydia Agualo, a fifth grade teacher at the Barrigada school, yesterday said she's moved four times since the start of the school year, and she refuses to move again.

"This is my fourth move, and I've had it with moving. I'm tired and I'm frustrated," Agualo said.

So are all the other teachers who've been shuffled around, all of whom resent being bounced around. They also are angry that their input is receiving scant attention.

The six third-grade teachers, two fifth-grade teachers and one second-grade teacher are mad because they agreed to put up with cramped quarters believing they would be the ones moving into the new classrooms built at the back of the school.

It wasn't until all parties had moved into the new building over Christmas break that teachers learned the new rooms was to go to seven kindergarten and two, first grade classes.

Third grade teachers filed a grievance against the department for its actions Monday. The kindergarten classes now are in the new wing. Whether the fifth grade classes will stay in the wing has not been decided.

See SWITCHES, Page 4



Amid the flurry of appropriations in 1993, a seemingly-innocuous story appeared in the January 8 edition of the Pacific Daily News. It was written by reporter Frale Oyen, entitled "Teachers abhor changing rooms." The story was about teachers at P.C. Lujan Elementary School, who were upset that new classrooms promised to them and their students were going instead to kindergarten classes. At the top of that page is a ticker of a daily countdown to the time 84 megawatts of electricity will come online to end the power crisis, also known as 'load-shedding blues' in those days.

A day later, the PDN ran a story about how GovGuam was in danger of losing the land Guam Community College needed for its new campus without legislative appropriation to build the facilities. In the story,

by Frale Oyen, the Governor's Office and the Legislature had different things to say about this project:

"Before appropriating money for the design, the legislature wants assurance that there will be enough to finance the full project.

"Frank Aguon, legislative analyst for Sen. Madeleine Bordallo, D-Tamuning, and Sen. Carl Gutierrez, D-Agana Heights, said that once the governor identifies a source of funding, the Legislature then can make the needed appropriation.

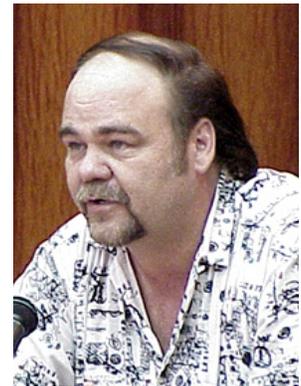
"Governor Joseph F. Ada's spokesman, Mark Forbes, was incensed at the suggestion that the governor was the one dragging his heels on the matter.

"For about two years, the governor has tried to get the legislature to fund this project,' Forbes said. 'Three times this has gone to the legislature and every time they've messed with it.'

"The latest attempt was to include the design costs into the college's budget but the Legislature vetoed that request, Forbes said.

"The governor again will find a way to fund the project and he's hoping that this time, the Legislature will cooperate, Forbes said. 'This time they need to put their money where their mouth is.'"

The January 8 and 9, 1993 PDNs underscored a general theme for that year that would haunt us for a long time. There have been lots of conversations and debate in government. There has been a lot of money appropriated to many different things, many differing priorities. In 1993, and in many crucial points in our history, when investments



really counted, GovGuam failed to invest in education and infrastructure, the cornerstones of true economic development.

Indeed, of all the public laws passed in the Twenty-second Guam Legislature (January 1993 throughout December 1994), the only significant investment made to public education was the passage of Public Law 22-42, by Sen. Madeleine Bordallo. This is the law that allowed Guamanians to elect the board of education. More importantly, it directed the board to set goals and peg performance standards to those goals. The most significant legislative contribution before that was by Sen. Doris Flores Brooks, who authored the law mandating air conditioning in every classroom.



The Legislature passed several laws either authorizing infrastructure construction, or appropriating funds for construction. There was one thing missing from most of these mandates, though: funding.

A fiscal crisis began to brew in 1994, following years of surplus and economic prosperity. It was an election year. Gov. Ada's seat was up for grabs. The election came down to a race between the man who controlled the legislative Committee on Ways & Means, which had driven the spending agenda for the previous three years, and the leader of the minority party, which had opposed the lavish spending.



Saying 'no' to spending normally isn't very popular. That election, the challenger to the winner was dubbed, 'Dr. No,' and Sen. Carl Gutierrez went on to become the Governor, taking office in January 1995.

But that wasn't before a new series of lavish appropriations drove the General Fund deeper into debt. By September 30, 1994, the deficit had grown from \$125 million to \$184.9 million. And that was even after a bond, approved by senators in P.L. 22-138, was floated to pay \$51 million in overdue tax refunds.



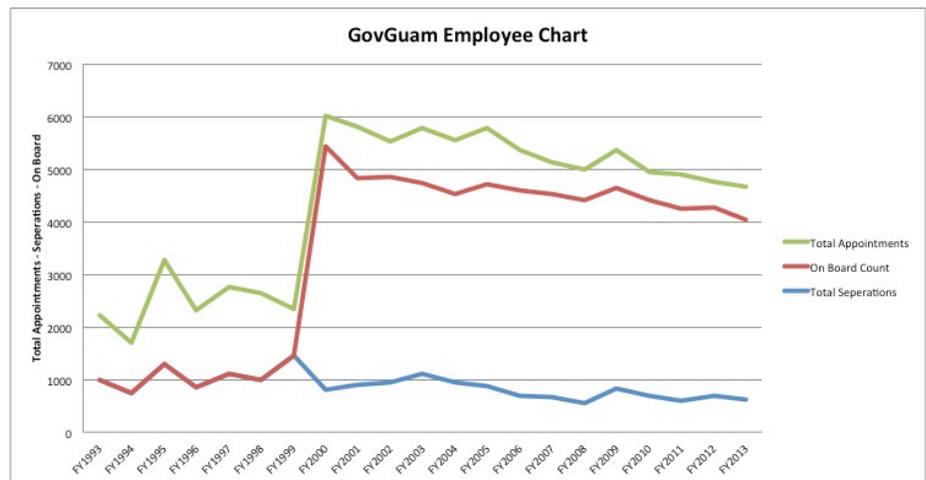
A coup coalition of five Democrat and eight Republican senators succeeded in installing Don Parkinson as the legislative speaker. Following that, Sen. Mark Forbes was able to pass what came to be the most significant reform to the Guam Legislature in its history. Actually, it began a long era of austerity that, most of the time, was not embraced by the powers-that-be. P.L. 23-01 put an initiative before the people of Guam to reduce the

number of senators from 21 to 15. The initiative passed overwhelmingly in the election of 1996, shortly after the infamous ‘hot dog and chili fight’ that happened in the legislative building. Sen. Forbes, along with newly-elected Speaker Tony Unpingco (January 1997), led the unprecedented downsizing of the Legislature, from a body that once had a budget of \$22 million, to one that would end up with just \$7 million in annual operating costs.

Contrasting this austerity was the very first bill introduced by the new governor. P.L. 23-14 amended the previous bond-borrowing law that allowed for the construction of Southern High School to move forward. In it, Gov. Gutierrez increased the amount authorized for bond borrowing, removed the authorization to build a Northern High School and Asan Elementary School, and instead dedicated that funding (\$115 million) to the payment of tax refunds.

Again, education and infrastructure needed to make a sacrifice in order to rightsize a government that continued getting bigger.

In 1995, the GovGuam workforce grew to 13,620 employees, despite the call for austerity and the fact that government had to borrow money to pay for overdue refunds. GovGuam, lacking any sympathy for the consequences of its excesses, grew to a workforce of 16,980 employees in June 1998. Of that amount, over 9,000 were employees of the line agencies alone.

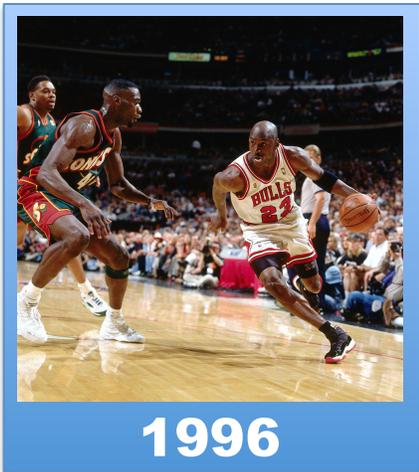


During this time, while the deficit was decreasing because of better revenues, six phenomena were occurring that called on GovGuam to cease its practice of excess.

1. **The debt to the Retirement Fund that went unfunded was growing**
2. **The Asian Economic Crisis started**
3. **The high school dropout rate began climbing**
4. **The military pulled out their students from public schools**
5. **The military began downsizing**
6. **Immigration from the Freely Associated States began multiplying**

#### **The Unfunded Liability**

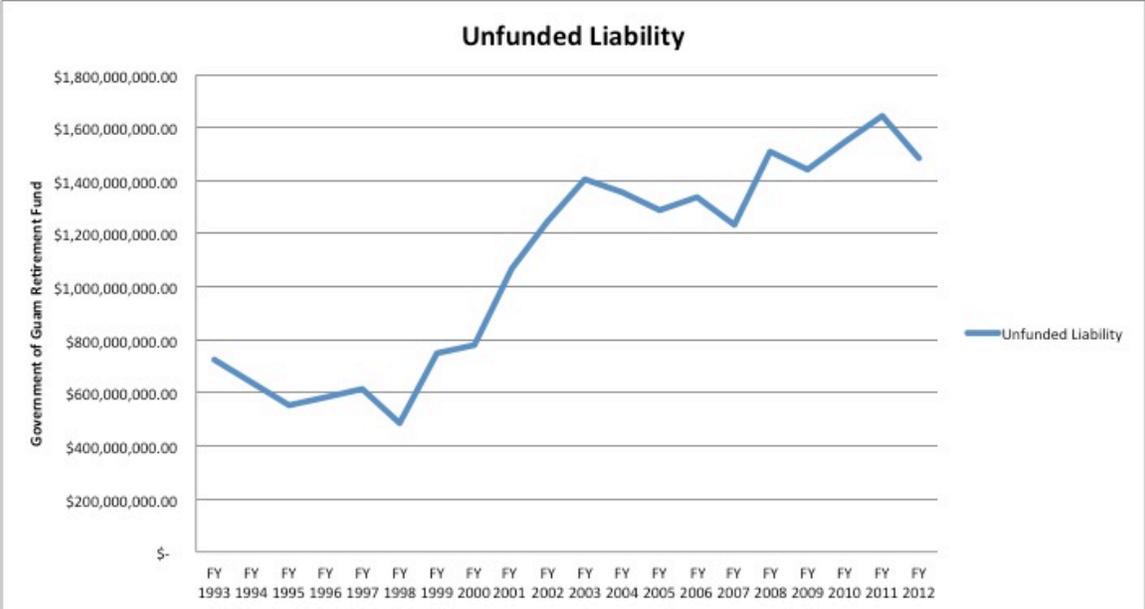
There were \$639 million in debts that the pension fund (Defined Benefit plans) could not cover with its assets in FY 1994. That grew to \$750 million just five years later.



By the turn of the millennium, the unfunded liability broke the \$1 billion mark, and just kept growing.

Senators made a structural change to the Retirement Fund in 1995 that we have never really recovered from. An Actuarial Valuation of the Retirement Fund as of September 30, 1993 reflected a top concern that the pension fund's benefits to its members were excessive compared to most other government retirement systems. It further recommended adjustments to the benefits, perhaps in a new plan for new members.

Rather than amending the existing DB plan with fewer benefits for new members, while contributing for the full funding for the existing members, senators and the governor decided to create an entirely new plan, which wasn't a pension at all. This new Defined Contribution plan was akin to a 401k, run by money markets paid by stipend and having no guarantee of pension benefits for the members. This was unlike the investors of the pension fund, who were paid on commission of the earnings and, therefore, had a vested interest in securing the fund for its members.



Rather than fixing the problems that led to the unfunded liability (unpaid loans made against the Retirement Fund, increasing the benefits arbitrarily, etc.), the Legislature decided to create a new Plan. And in its haste, no consideration was given to the practicality of a Plan managed by companies that have no interest in seeing the fund succeed for its members.



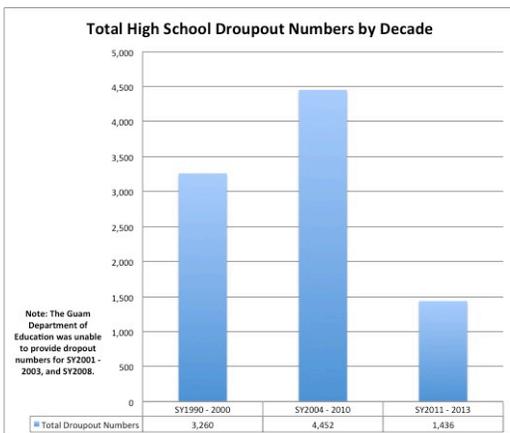
### The Asian Economic Crisis

Thailand's economy collapsed along with the Thai baht in July 1997. One by one, the economies of East Asia fell into crisis. Japan, though somewhat fortified because of its holding of currency reserves, still felt the crisis. This translated to a shrinking-outbound visitor market, effectively ending a decade of increasing tourism numbers, which reached its pinnacle in 1997.

In the years before the decline of tourism, the Tourist Attraction Fund collected hundreds of millions of dollars in taxes. There was minimal investment into the diversification of markets that could have balanced fluctuations from Japan. Officials instead shortchanged the Tumon Redevelopment Project, failed to pursue other markets effectively, and could not pursue a focused marketing agenda until years later. The result? Millions of tourism dollars were squandered on efforts that produced nothing but rounds of layoffs on Hotel Row, and thousands of families that fell deeper into poverty.



Yes, while tourism and restaurant employees were losing their jobs, GovGuam was spending taxpayer and tourist dollars on statues, a Birdman Rally, and a nightclub in the Philippines disguised as an official government office.



### More Students Dropping Out of High School

The ability for the workforce to adapt to troubled economic times was exacerbated by the inability of more working adults to qualify for even basic jobs. In the decade between 1990 and 2000, an average of 330 young Guamanians dropped out of high school. That average more-than-doubled the following decade, with nearly 750 students dropping out.

This incredible increase in yearly dropouts no doubt lent to the increase in dependency on government programs in order for these young Guamanians to survive on meager wages. The increasing statistic also meant that more children born since that time would be born into poverty, creating a cycle that transcends generations.



### **The Deterioration of Public Education**

Roland Taimanglo, Director of Education, and Dr. Aline Yamashita, Deputy Director of Education, facilitated a community discussion that led to “The Power of Work,” the plan that would help take public school students from the classroom into their future careers. The plan was ignored.

Around this same time, the Department of Education participated in a national education initiative called Education Goals 2000. The exercise sought to reform public education, from its governance structure to methods of accountability and assessment. This was otherwise known as the Guam Comprehensive Education Improvement Plan. Despite courageous support from the Twenty-fourth Guam Legislature, through the passage of Sen. Larry Kasperbauer’s P.L. 24-142, the plan and its implementation again were ignored.



By 1997, there was turmoil regarding the autonomy of the Territorial Board of Education, the constant battling between DOE and the governor, and the questioning of the best use of resources. It finally culminated in the unprecedented pullout of students of military families. By August of 1997, those students had a new school to attend inside the military base, and the civilian government was left to manage its affairs with the embarrassment of its obvious failure.

The inability for DOE to account for its use of its federal funds through the Consolidated Grant it received led U.S. DOE to place the department on high-risk grantee status, a designation that costs us millions of dollars each year to fix.

Issue-by-issue, public schools fell into disarray. Teachers, principals and staff were left to do what they could to sustain professional learning communities as best they could. They have struggled to meet their mission with deteriorating facilities, a lack of instructional supplies and materials, and more often-than-not, a vacuum in leadership as directors and superintendents came and went.

### **Military Downsizing**

Guam lost an estimated \$1 billion in income between 1996 and 1999 due to military downsizing alone. The significant decrease in military activity began with BRACC recommendations in 1995 to close Naval Air Station and Naval Ship Repair Facility, disestablish the Fleet and Industrial Supply Center, reassign naval air units to locations outside Guam, and realign Naval Activities Guam. This all resulted in 4,800 direct job losses, and another 2,800 job losses as an indirect result of the downsizing. Of the 4,800 direct job losses, 3,500 of them were federal civilian jobs.



This sudden loss of 10 percent of the Guamanian workforce devastated the economy. More notably, the loss of highly-skilled workers removed much potential for economic recovery that could be driven by our workforce. Many of these workers relocated to California and Washington states.

It was at this juncture that the government of Guam, again, failed to make two separate and lasting investments. The sudden loss of such a large sector of our highly-skilled workforce should have signaled action to replace this segment with home-grown talent graduating from our high schools. Adelup did nothing.

Secondly, Adelup and the Legislature had a responsibility to partner with the military community and re-establish the significance of Guam's role to a presidential administration that was hell-bent on downsizing the peacetime military. Instead, it was the Chamber of Commerce making the pitch.



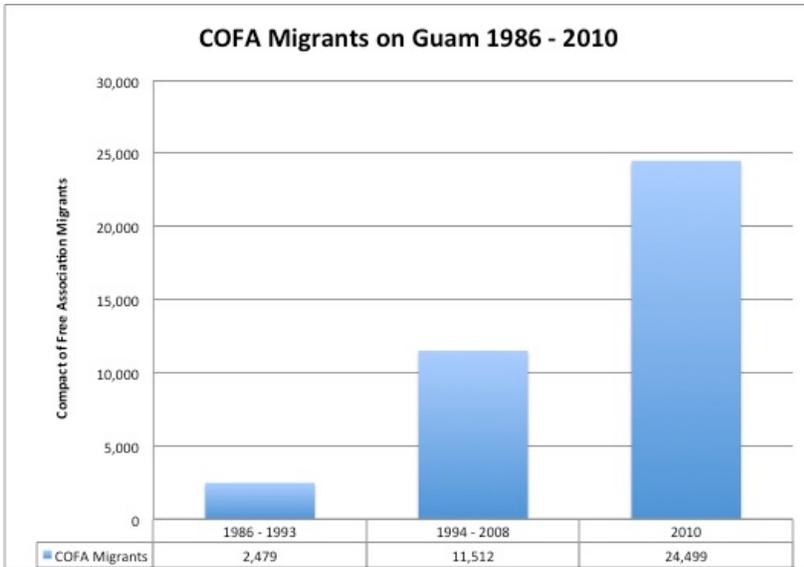
By March 2001, the withdrawal of so much of the military's investment led to a white paper authored by the Chamber calling for a greater military presence on Guam. It was called "Force Structure Redistribution in the Asia-Pacific Region: Guam's Potential Role." It would be a few more years before the island's leaders, along with the mainstream, would embrace what this white paper meant. It was, indeed, visionary; and, unfortunately, ignored.

### **Our Growing Immigrant Population**

By 1993, the Compacts of Free Association were somewhat of a side issue on this island. After all, by 1993, only about 2,500 COFA immigrants had arrived on Guam to live (this doesn't include the number born on Guam up to this time). Dr. Don Rubinstein of the University of Guam Micronesia Area Research Center conducted a census of immigrants from the Freely Associated States (or COFA immigrants) in 1992. He released part of that research, and a story by reporter Floyd Whaley published in the PDN January 9, 1993 discussed the matter: "More than a third of Guam's immigrants from the Federated States of Micronesia and the Marshall Islands have no hot water, almost half have no telephone, and ten percent have no flushing toilet."



But from 1994 to 2008, another 11,500 immigrated from the FAS, to include new immigrants from the Republic of Palau. That's on top of 4,300 children who were born on Guam to COFA-citizen parents since the start of the Compacts.



In 1993, when that front-page story from Floyd Whaley published in the PDN, Guam’s leadership had enough notice to address what they knew was an emerging issue. When one-third of an immigrant group is trying to survive through poverty not customarily seen on Guam, leaders had a duty to do something about the situation. Instead, they ignored it. Not only did they ignore the conditions occurring on Guam, but they chose to ignore the prevalent issue of a

lack of education and development in the home countries of our guests.



Instead, GovGuam took one approach with the COFA situation: demanded just reimbursement for the impact of the Compacts. While this was one part of the solution, it failed to consider the other parts, which were far more important in avoiding the coming deluge of immigrants who would spend their lives on Guam struggling in poverty.

Our failure to sustain economic growth from the boom days quickly tumbled into our failure to prevent global events from throwing us deeper into a new problem that Guamanians never before encountered: a cycle of poverty.

The Guam Chamber of Commerce began telling GovGuam that it was graduating students who, much as they wanted to hire, couldn’t read the instructions on a bottle of bleach. This means many of our young adults couldn’t even safely qualify for housekeeping jobs.

By the turn of the millennium, the kindergarteners of 1993 were about to enter middle school. The high school graduates of that year had turned 25. And while their parents, aunts, uncles, and even their adult peers of 1993 enjoyed great job opportunities that year (with unemployment at only 4.5%), the Guam of 2000 was struggling with 15.3 percent unemployment. 11,000 Guamanians were looking for jobs that didn’t come. That



was the worst unemployment had ever been on this island.



By the time GovGuam came around to take the call for austerity seriously, it was too late. The deficit had climbed to an all-time high of \$314 million by the end of the Gutierrez administration. This followed the loss of the Korean tourist market after the KAL Flight 801 crash, and the global economic impact of the September 11, 2001 attacks on the United States. This was not to mention the devastation of both Typhoon Chata'an, and Pongsona, the strongest supertyphoon since Karen in 1962.

Tax refunds were paid even later. The strain of the larger population, included the exponential increase in COFA immigrants. Our lack of social services and infrastructure systems led to federal action against GovGuam for poor mental health services, poor services for those with disabilities, violations of civil rights at the prison, violations of the Clean Water Act, and violations of the Clean Air Act.



How did the outgoing administration respond? With a call to raise taxes and punish the very people whose lives had struggled because of the excesses of politics, the suspension of the Earned Income Tax Credit to the working poor, and no apologies for the poor state of government services by the turn of the millennium. There has never even been an apology for the existence of fecal coliform in our drinking water, or the pollution of our oceans with wastewater outflows too close to our shores.

By the time Governor Felix Camacho took office, the government of Guam was either under or on its way to a Stipulated Order on the water and wastewater systems, a Consent Decree on the prison system, a Permanent Injunction on our mental health and physical disabilities services, and a Consent Decree on the closure of the Ordot Dump.

Gov. Camacho, Lt. Governor Kaleo Moylan, their staff and the employees of the Executive Branch made sacrifices with an across-the-board 20 percent pay cut. Despite this, the Twenty-seventh Guam Legislature refused to cut spending to an appropriate level. The body, led by then-Speaker Ben Pangelinan (currently the chairman of the Committee on Ways & Means), instead raised the Gross Receipts Tax by 50 percent. Because of this continued refusal to commit to fiscal responsibility, the deficit again grew by the end of FY 2004, despite the tax increase, and





**2002**

again in FY 2005. Here is just one example of the delusional exuberance of the Legislature that term. Senators projected an amazing collection of \$463 million in income tax, withholding, gross receipts, and a ridiculous revenue category called, "Prior Years Outstanding Tax Receivables Collections." The Legislature estimated that \$31 million would be collected in this category; the senators appropriated every last dime. The deficit for FY 2005 came in at \$30.4 million.



**2003**

By the time FY 2006 was done, the deficit had grown to \$524 million – the most it has ever been – with the court judgments against GovGuam finally calling the government to task for making empty promises that were now due and payable. The largest of these obligations was the cost of living allowances that were promised by the Legislature 15 years prior. The U.S. District Court of Guam also called in another \$30 million in EITC owed to the working poor during the time former Gov. Gutierrez had revoked it. The court piled on another \$17 million in EITC liabilities the following fiscal year.



**2004**

Thanks to better fiscal management, more stringent controls, and far-greater transparency than preceding governments, GovGuam began the slow road to fiscal recovery, with the recognition by both the Twenty-eighth Guam Legislature and the Camacho Administration that austerity was the order of the day.



**2005**

The Legislature began making significant improvements to public health and hospital services. It also pioneered efforts to build a system of care for children with needs. Aside from authority to finance the modernization of the Guam Memorial Hospital, the Legislature dedicated a funding stream (Pharmaceuticals Fund) to the purchase of medicine and blood products. The Legislature also enhanced resources for Medicaid.

But perhaps the most meaningful long-term investments the Legislature made during this time occurred in public education. The Legislature made sweeping reforms to education and challenged government's attitude about public education, truly raising its profile for the first time as the greatest investment government could make to the sustainability of any pending growth.



The effort began when Sen. Robert Klitzkie pushed the passage of P.L. 28-45, known as the *Every Child Is Entitled to an Adequate Public Education Act*. The mandate forced government to prioritize resources to provide the most basic needs of public school students and their teachers. Shamefully, government took no responsibility before this for toilet tissue in student restrooms, working water fountains, air conditioning, or a textbook for every child.



The Legislature followed this paradigm shift by forcing resources into public schools. At this time, the administration was struggling to prioritize funding for just about anything. The deficit was so massive, tax refunds were so far behind, and the mandates of government service were just so consuming that the administration was shortchanging cash to the Department of Education.

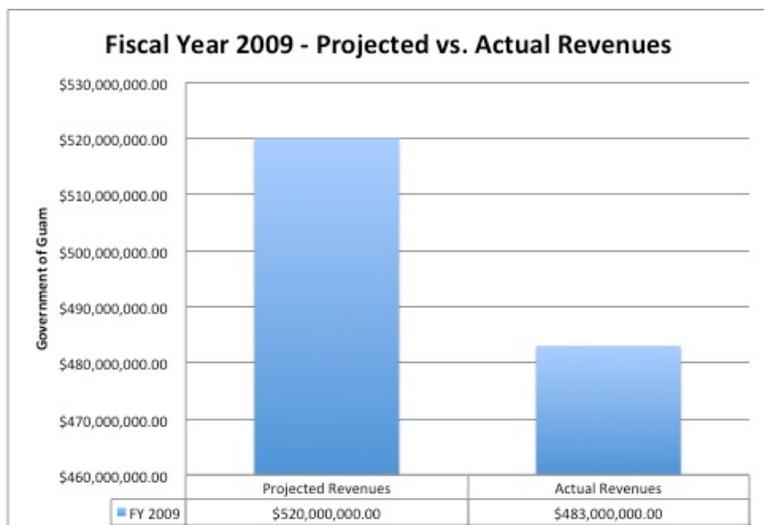


Senators responded with the creation of the *Guam Public School System Operations Fund*, and stringent mandates for the deposit of scheduled allotments, backed by cash, to DOE. This was done in the new budget act, P.L. 28-149, which also provided bond financing for the deficit and educational facilities.

The upward trend of investment into education ended one term later when Speaker Mark Forbes fell gravely ill and Sen. Tony Unpingco died, leaving behind a Republican ‘majority’ of

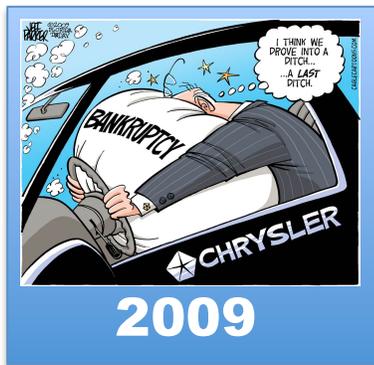
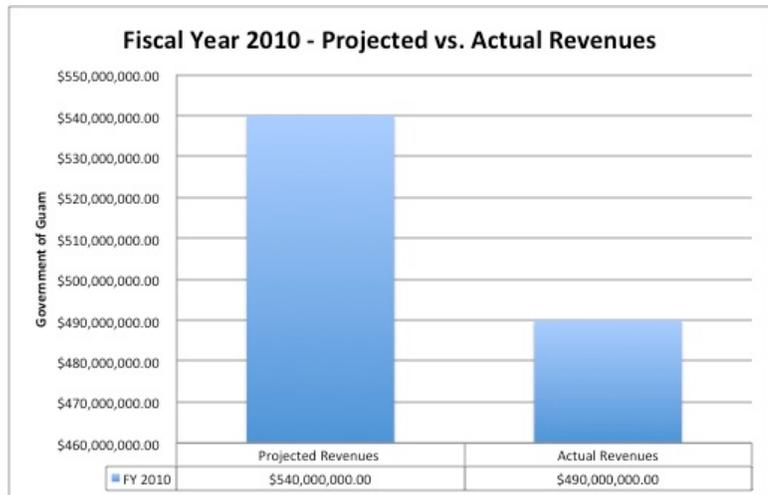
six active lawmakers, and a Democrat ‘minority’ of seven. With the special election of Democrat Sen. BJ Cruz, the Democrats had attained an actual

majority, though not enough members to remove the legislative leadership from its positions.



After a lengthy power struggle, the Democrats purged the Republican leadership using questionable parliamentary maneuvers during a recess called by acting Speaker Ray Tenorio.

The first test of whether the recovery of the recent years would continue or slow under the new regime came with the budget battle for FY 2009. In the end, the new majority ramrodded the ratification of General Fund revenues at a clearly-unattainable \$520 million. Fantasy appropriations were made against the unrealistic revenue projections. Meanwhile, senators in the new minority cautioned against making empty promises. By the end of the fiscal year, only \$483 million in revenues made it into the General Fund, and public education again was shortchanged due to the empty promise. The year would have ended in a deficit if not for the massive series of General and Limited Obligations bonds issued in FY 2009. Part of this bond financed the burgeoning deficit.



The new majority had learned no lesson from the first. The newly-installed chairman of the Committee on Ways & Means of the Thirtieth Guam Legislature went on to project Fiscal Year 2010 revenues based on the projections, not actual collections, of the previous fiscal year. These projections were \$40 million off in its estimates.

Despite warnings, the Ways & Means committee proceeded with the adoption of revenues at \$540 million available for appropriation. The committee completely ignored the fact that the previous fiscal year brought in only \$483 million. The committee made the following entries to the revenue category of the FY 2010 budget (P.L. 30-55):

- General Fund Revenues Available for Operations: \$545 million
- Provision for Tax Refund Payments: (\$101 million)
- General Fund Revenue Available for Appropriation: \$540 million

FY 2010 had proceeded just as my colleagues in the minority had warned. Revenues were tracking far below projections. By the introduction of debate on the FY 2011 budget, it was clear the government of Guam again, had financed yet another year of deficit by withholding tens of millions, if not the entire amount, of tax refunds.

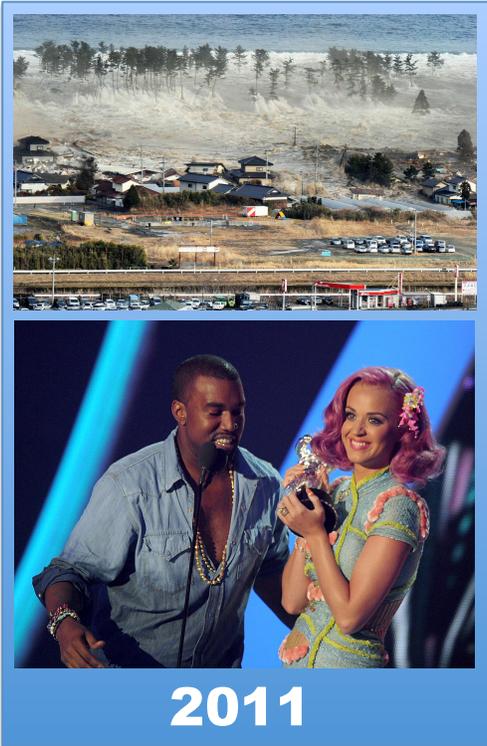
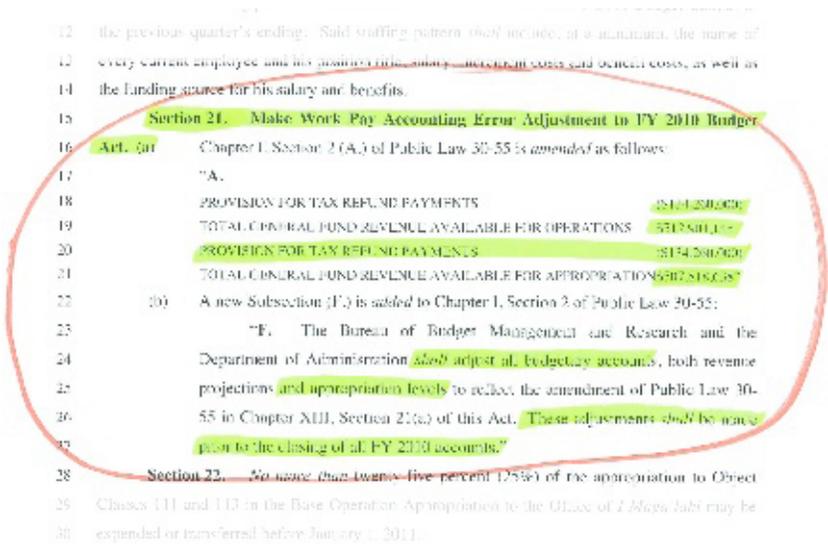
I have witnessed a lot in my days as a senator. I have been disgusted by the back-room deals that have occurred between senators exchanging support for bills based on nothing



but a tit for a tat. I have raised objections to the illegality of legislative counsel making substantive changes to bills engrossed by the Legislature right before submission to the Governor for action. Nothing prepared me for what would be the most ruthless and insidious legislative act I had ever seen.

On Page 206 of Public Law 30-196, the budget act for FY 2011, is an innocuous Section 21, misleadingly titled *Make Work Pay Accounting Error Adjustment to FY 2010 Budget Act*. There is no explanation for why this section exists in the Administrative Provisions of the budget, nor why there is a provision concerning the FY 2010 budget contained in the FY 2011 Administrative Provisions. The section, which became law, simply amended the FY 2010 budget law, making the following changes to the revenue category:

- Total GF Revenue for Operations changed from \$545 million to \$512 million
- Provision for Tax Refunds changed from (\$101 million) to (\$134 million)
- Total GF Revenue for Appropriation changed from \$540 million to \$507 million



In the succeeding paragraph, the new law adds a new Subsection (F) ordering the budget office and the Department of Administration to adjust all budgetary accounts, both revenue projections AND APPROPRIATION LEVELS to reflect the changes above!

With only one month left in the fiscal year, the budget chairman made a book entry to reduce the total appropriation level. Then he passed off the responsibility of cutting appropriations to the agencies knowing full well that corresponding spending cuts were impossible by that time. Worst of all, he was able to balance this equation by arbitrarily tinkering with the Provision for Tax Refunds. This increase decreased the revenue level. This was how he was able

to balance the revenue equation without ever touching the appropriations section. And to add insult to injury, he used this increase in the provision account to claim that he had allocated more in tax refunds than ever before.

This was the height of unethical and questionable conduct I have ever seen in the Legislature. At the end of the fiscal year, thousands of taxpayers were shortchanged even more in their tax refunds because of this spineless and irresponsible cover up.

Even with this disguise in the books, FY 2010 ended in a huge \$71 million deficit, moving the cumulative deficit back up to \$336 million.

By 2011, the adventures from that first jump down the rabbit hole had landed us in this way:

- 10,000 Guamanians were looking for work, with the unemployment rate at 13.3 percent
- 609 former public school students had just dropped out of high school, adding to the 18,348 pool of Guamanians without a high school diploma
- The deficit, despite half-a-billion dollars in borrowing over the past few years, was back up to an unmanageable \$336 million
- While GovGuam employees were promised their recently-implemented Hay raises were sustainable, GovGuam's checking account was a negative-\$17 million at the Bank of Guam
- Interfund borrowings were occurring
- Three government agencies were under the most embarrassing federal receiverships because of GovGuam's utter failures to serve its own people
- Over 13,000 households on this island were using food stamps; when in 1993 only 4,000 qualified
- The military buildup that had been touted for four years was no where in sight
- The prices of gas and power were crushing families and businesses
- \$75 million in ARRA funding to help modernize public schools and purchase and install air condition units throughout, was in jeopardy
- Aside from the deteriorating conditions at almost every public school, there was no plan for academic achievement based on high standards and linked to career readiness
- COFA immigrants, along with their children born on Guam, numbered an estimated 18,000
- There was only one working ambulance
- There were only 88 school buses, when it took at least 105 to get public and private school students to school on time, safely
- Overtime payments to police, fire, and corrections officers were an average of three-months behind
- Allotments still were owed to Guam Community College, University of Guam, and the Judiciary from the previous fiscal year, while the current fiscal year allotments were at least two months behind
- The military buildup had stalled, and the Programmatic Agreement was not yet signed

- COLA-class recipients still were waiting for their just compensation
- Nearly 2,000 Guamanians were battling cancer
- The hospital, owing millions to vendors for medicines, was remitting gross payroll weeks beyond net payroll
- It was discovered that a five-year-old boy lost his leg due to alleged negligence at the hospital
- Over 1,100 residents were in trouble for driving under the influence

These were the cards we were dealt. This was the challenge we took. And thanks to the work and sacrifice of the men and women of GovGuam, we met this challenge, head on.

## Chapter III

### The Miracle of 2013

During the transition, my incoming Chief Fiscal Advisor, Bernadette Artero, asked the Department of Administration for its internal cash flow model. We were told that, to anyone's recollection, DOA had never put a cash flow model together. We got to work with DOA, and it was the first thing we did. There was no way we could begin to understand the financial condition without knowing what our cash flow projections were.



As this process was happening, Bank of Guam President Lou Leon Guerrero warned my administration about what was happening in the Treasury, which is at the BOG. We soon found out that the balance in GovGuam's checking account was -\$17 million. That's right. That's a negative seventeen million dollars.

Not a few hours after learning this, Bernie was in my office with new revelations about our financials. Apparently, the government was covering its cash shortfalls by borrowing from restricted and special accounts (i.e., federal accounts). On top of this, it was becoming more clear that our full financial picture was incomplete. Departments began reporting that they had held back the submission of invoices they couldn't fit into their allotments, *and* had failed to report vendor payables for accounts that had aged beyond the fiscal year.

We were so exasperated at the condition, we made two command decisions. First, we were going to reveal the entire situation to the public. Second, we asked Public Auditor Doris Flores Brooks to audit our liabilities.

In that first week, my Director of Constituent Services, Jesse Alig, came to me with another daunting issue. "Governor, there are lines of people in my office and they're all demanding their tax refunds. It's getting a little shaky because some of them are starting to threaten us and all we can tell them is we're trying to figure everything out right now and we're working with Rev & Tax to help them."

We found out that the previous administration stopped paying tax refunds completely the previous November. So, we jump started weekly payments. I ordered the Department of Revenue and Taxation to release at least \$200,000 in tax refunds each week. The next challenge was figuring



out who we were going to pay, considering the lines of people who were struggling in one way or another.

We didn't know how to prioritize the claims with the limited amount of cash available. How do you decide between a woman who needed to fly off island with her son for his cancer treatment, and the family with six children who needed rent money or they'd be homeless in a week? In the midst of the crushing financial problems we had in that first week, a woman approached me in the hallway at Adelup. She said she wasn't there to ask me for any money to get the heart surgery she needed. "I just want you to give me my money." My heart broke, and my conscience was in a million pieces. I got together with my fiscal team and I asked them to work through the weekend on a solution, one I promised I would back up.

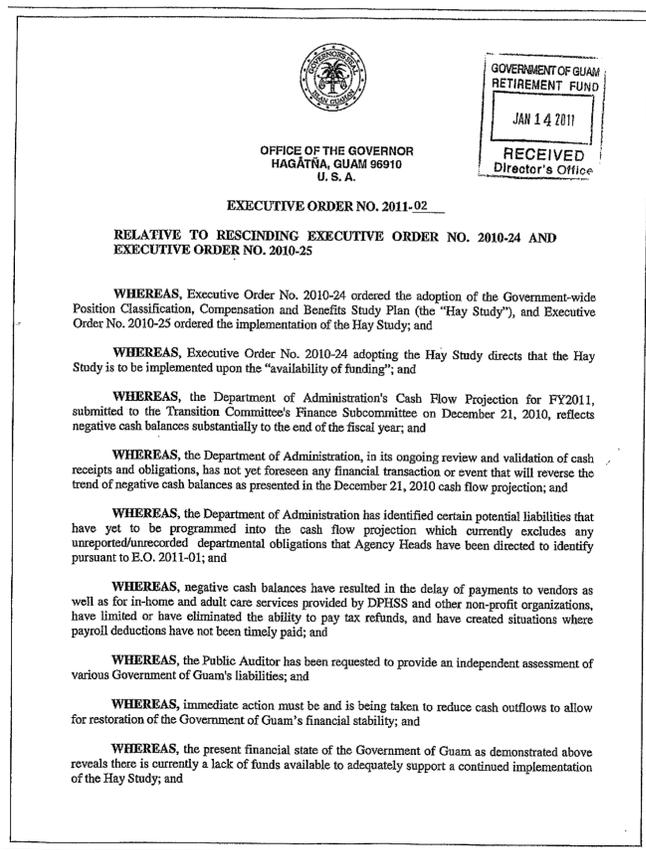
Bernie called me that Sunday with the solution. I listened. And when she was done, I knew I needed to talk to my director of communications.

I was asked many things in the campaign. Two of them dealt with bond borrowing and the Hay Study. I said I'd stay away from borrowing and use it as a last resort. And I said I supported paying GovGuam employees their raises as long as we could afford it. I even celebrated when the former governor announced the implementation of the Hay plan. I was about to test the patience of a lot of people.

The Monday after we took office I called Troy Torres in after talking things through with my Chief of Staff, Franklin Arriola. "Troy, I don't know how you're going to explain this, but we need to do two things. One is more long term. And the other is something we need to do right away or we're going to have a payless payday sometime soon."

I explained everything to Troy, from the need to go out to the bond market and float a bond, to the need to suspend the Hay Study pay raises. And I asked him how we should proceed with the public.

"We should just tell them exactly what you just said. The people won't be happy, but I think they'll appreciate that you're being honest with them."





Frank agreed. “Yeah, Governor, I think we should get you in front of the cameras and just tell it like it is.”

That’s how it all started. That was the advent of our fiscal policies and the road to recovery: to be honest with the people.

Many senators in the Legislature didn’t like that. They called my fiscal team irresponsible for reporting to the people that we had a cash crisis and that we needed to take drastic measures. The way they reacted to the truth was a premonition of what we’d have to go through to get the right things done.



We took executive actions, in lieu of any legislative support. We started by suspending any pending personnel actions. We froze hiring. In that first year we cut down the number of filled positions in the agencies under my direct supervision by over 200 employees, saving millions. We negotiated a new health insurance contract, cutting costs by millions for the upcoming fiscal year. And in August 2011, the Lieutenant Governor and our senior staff joined me in taking a voluntary pay cut. We donated the savings from our personal salaries to the tax refund account. When pressed, the senators opposing our fiscal policies and the payment of tax refunds through a bond declined to join in our personal sacrifice. They decided to keep the pay raise they had enjoyed since the start of their term.

We also restructured agencies in an effort to identify redundancies and increase efficiencies. We reorganized several departments and cut hundreds of thousands in personnel and rental costs.



We went before the Legislature to request supplemental spending authority for agencies the previous legislature had shortchanged, such as the Guam Fire Department and DOA. Also shortchanged, strictly for vile political reasons, was the cost needed to sustain the health insurance contributions from the government. It took a while, and my fiscal team took a severe beating from senators, but the supplemental appropriations passed into law.

No sooner had we finished that budget battle that a new one began. This time, it was for the Fiscal Years 2012 and 2013 proposed biennial budget act, which included the authorization to go to the bond market and get all the money we needed to pay tax refunds.

We filed this bill on April 13, 2011.



The Legislature fought us to the bitter end on this. They rejected my proposal in session, so I threw them into special session with a new bill. Then, they rejected that proposal, so I sent them right back in. By the third iteration of the bond borrowing authorization, they had finally agreed to an acceptable amount that allowed us to pay down the existing debt, but left it to our devices to figure out how to pay refunds moving forward.

Here's an example of how the senators who opposed tax refund payments through the bond treated those in my administration. The following is an email exchange between one senator and a member of my senior staff:

*From Senator Respicio:*

"Please be factual. I said this bill will raise PROPERTY taxes. You had me quoted as saying that the Governor's bond borrowing bill will raise taxes. Are you going to refute that fact? You really don't care about the truth, just looking for the spin! I am going to address this tomorrow in session."

*From Troy Torres:*

"Dear senator,

"Just to kindly clarify, there is nothing inaccurate about our statement. A property tax is a tax. And to be clear, the Governor's bill does not raise property taxes, or any other tax for that matter. I hope this adequately clarifies your concern. We certainly do not put out information that is untrue. Thank you for this opportunity to clarify this matter."

*From Senator Respicio:*

"Isn't there a provision in this bill that will raise the property tax if the appraised value of the property increased by \$50K?"

*From Troy Torres:*

"No, senator."

Comments made by certain senators have baffled me since this time. I am amused at the number of senators who stood adamantly on the floor of the Legislature to speak out against the payment of refunds using my financing plan. Here are some reminders of what's on the record:

"There's a great deal of this community that could give a damn about the GovGuam employee." – Sen. Rory Respicio

"You mean to tell me you're going to wipe out the deficit in one year?" – Sen. Ben Pangelinan

“I’d rather owe the people than owe the bank.” – Sen. Rory Respicio

While most of us were sleeping on November 16, 2011, investors throughout Wall Street were rushing to buy up our bonds. They were oversold. Within 60 minutes of opening the sale, \$1 billion in orders came in. GovGuam secured the lowest bond interest rate in its history by that time, 4.94 percent.



The evening of December 1, 2011, the Bank of Guam filled with \$235 million in bond proceeds. And by the next day thousands of taxpayers, who had waited years for their refunds, were lined at the Agana Shopping Center, Guam Premier Outlets, and the Micronesia Mall to pick up their checks. Christmas was brighter than it had been in a while for Guam’s working poor.

That weekend we also paid the remaining \$20 million owed to the COLA class recipients. And a few months later, we paid down another significant portion of the tax refund debt. By calendar year 2012, we had caught up with the payment of tax refunds using current-year revenues, and we’ve been current since.



We didn’t make the mistake of running a single-track administration, either. During the fight to fix the finances of this government, we focused on our agenda. I told my senior staff and cabinet that the lasting contribution we were going to make was to the long-term economic development of this island.



So, we all got to work. In that first year we pushed the Programmatic Agreement through (thanks to the thorough work of my Chief Policy Advisor, Arthur Clark, and State Historic Preservation Officer Lynda Aguon), we submitted the Comprehensive Economic Development Strategy, we gained approval for participation in the State Small Business Credit Initiative to get loans to small businesses, and we pursued investment and tourism from several markets.

It wasn’t long before we secured approval for the Russia visa waiver. And we succeeded in keeping our market share of the Japanese outbound tourist market while it was shrinking globally.

While that was happening, another part of our administration was working on making homeownership and home leases more affordable for working families. First, we reopened the waiting list for Section 8 vouchers and public housing. Then, we looked at the island’s housing inventory, along with subdivisions the government created, and land under our control, and we came up with a holistic Affordable Housing Initiative.

Since this effort started, hundreds of Guamanians who were struggling with rent and homelessness have found a new, affordable home, land for their homes and farms, and new communities for their children to thrive. That work continues.



We worked with our federal partners to direct construction, everywhere. From roads to airport expansion and port modernization, we guided the federal and local investment of hundreds of millions in contracting.

Most importantly – and something that started from our first month in office – we spent our efforts on a vision of economic strength rooted in an education agenda in collaboration with the Department of Education. Right out the gates, we pushed for the adoption of the Common Core State Standards. This is raising our standards of learning and deepening mastery of core subject benchmarks, paving the way for school life filled with learning that leads to college and career-readiness.

We fought against the shutdown of F.Q. Sanchez Elementary School, along with the residents of Umatac and Sen. Dennis Rodriguez. Then we secured funding for the development of a new teacher evaluation. We brought stakeholders to the table, including the Union, to examine the research and employ evidence-based tools in the new evaluation model. That evaluation currently is being piloted.



Then we joined high school teachers in opposing the proposed 4AB schedule, encouraging the education board to begin focusing on learning outputs, rather than restricting teacher inputs. We advocated for more autonomy in classrooms, believing that teachers should have the ability to do what it takes to ensure students are learning to standard.

In terms of the physical plant, which we prioritized below strengthening academic performance, we saved ARRA funding twice from seizure by the federal government, allowing millions in roof repairs, electrical repairs, security alarm and fire systems, air conditioning installation, and the renovation of the Southern High School Fine Arts Theatre and Gymnasium to happen. ARRA funding also is being used to renovate

Untalan Middle School, which we moved to Tiyan. Once Untalan moves out, we will use Tiyan as the new Central High School, alleviating dangerous crowding at George Washington High School.

We dedicated millions in funding strictly to the purchase of laptops or tablets for students. We left the plan to DOE and allowed them flexibility in determining how students should use these devices and, for what. By next school year, every fourth, fifth, ninth, and eleventh grade student in DOE will have a laptop.

As our partnership with DOE grew, the department's new superintendent, Jon Fernandez, began encouraging professional learning communities of excellence. DOE has been making a remarkable transformation.



We invested more and more into the hospital, understanding that the critical role it has, aside from treating our emergencies, is to provide healthcare in every form to everyone, especially those who can't afford healthcare. We invested in public health, funded Medicaid, increased services for the elderly and people with disabilities, and supported major disease prevention efforts, including the fight against tobacco use and sedentary lifestyles.



We expanded the emergency room and modernized other areas, realizing we had to take pride in our hospital facilities especially as a new civilian hospital was under construction. That new hospital will be offering medical services we've never had here before, making it possible for patients and their families to go through treatment here, and not off island.

The construction at Guam Memorial Hospital and of the new Guam Regional Medical Center wasn't all, though. Throughout Guam, hundreds of millions of dollars in construction has been and is occurring:

- The repair of main roads
- Pavement of village streets
- Port modernization
- Okkodo High School expansion
- Public school repairs
- Several new restaurants
- A new hotel
- A new shopping center in Tumon
- Hundreds of affordable housing units
- Expansion of the Veterans Cemetery

We equipped the fire department with the ambulances they needed to respond to emergencies, complete with maintenance service contracts. We purchased new police vehicles. We hired scores of public safety officers to help meet the demands of law enforcement and public safety.

To address the crime problem, we've increased police presence and consolidated resources for prevention and suppression. We've been addressing the drug issue both through confiscations of drugs and treatment of those who are addicted.

The ability to focus on these priority areas has been no small feat. We went from a government on the brink of collapse to one that was quickly assuaging the burden of debt with strong fiscal discipline, and the ability to manage limited resources effectively. These investments into education, health, and safety were not done with excesses of revenue. We had to prioritize the resources we had. And that meant that every single agency had to share in sacrifice so that what we saved from the sacrifice could go to the critical areas.

That's exactly what happened with the institution of the 15 percent reserve on departmental allotments. Agencies were forced into austerity, no matter if revenue collections were exceeding projections.

The savings we accrued allowed us to pay outstanding obligations to vendors and our employees, some of whom waited two decades for compensation they even forgot they were owed. We started with the payment of merit bonuses, then we restored increments and paid those wages retroactive to the suspension. We made employees whole who were owed promised compensation. And then we instituted the final segments of the 40 percent law enforcement officer pay raise.

We used our new-found fiscal flexibility to fund DOE to appropriated levels from the General Fund, and we pumped more funding into the hospital, GPD, GFD, and the Department of Corrections.

We have used the trust the people have placed in these offices to fulfill empty promises of the past, improve the condition of the government, make a difference in the lives of Guamanians, and to change things for the better. We did not take stock of how far we'd come as a community until we got a call in January 2013.



“Governor, the audit isn't final yet, but it's looking like we ended Fiscal Year 2012 with a surplus,” Bernie Artero told me in her office while I was visiting. She had the entire fiscal team around the conference table, and I was busy eating jelly beans waiting for my next courtesy visit.

“That’s great! But, didn’t we already expect that we were gonna end ’12 with a surplus?” I replied, oblivious to what exactly she meant. So she clarified, “No, what I mean is that the cumulated deficit is gone, and instead we’ve replaced it with a surplus at the end of FY12.”

I picked up the phone on the conference table and dialed my chambers. “Elaine, do me a favor and cancel my next meeting, I’m going to be here in Fiscal.”

I couldn’t believe what I was hearing. “How... what was... where did this all come from?”

“Benita (Manglona), John (Rios), Kathy (Kakigi) and Goody (Rosario) were just going over things with us, and they disclosed that we probably ended with a \$10 million surplus. Everything is still preliminary, but they wanted us to know as we prepare for what we should do moving forward,” Bernie told me.

The surplus ended up being \$30 million. We did it.

The Guam of 2013, in many respects, had emerged from the Rabbit Hole it entered 20 years before, when things seemed very similar to how they are now.



**2013**

## Chapter IV

# Where We Can Go Terribly Wrong

*“The problems of victory are more agreeable than those of defeat, but they are no less difficult.” – Winston Churchill*

No one in government can recall a time when the problem we had was wondering what to spend money on, rather than wondering where the money is. The last group of folks who can remember what that’s like is the Twenty-second Guam Legislature.

The fact that government finances are better than they’ve been in two decades is cause for celebration. But, we must exercise restraint through our excitement. We must be more disciplined now in this new era of surplus than we were in our era of austerity.

If we are not careful, thoughtful, and strategic with the use of taxpayer dollars, we will quickly fall down the Rabbit Hole again, and I fear it would be another 20 years before we come back to this place.

And we must not look at this annual budget process as a chance to appropriate for operations in the same mundane way government has looked at this process for years. That’s part of the problem. We cannot rely on the figments of past if we are to secure a stronger future.

This budget is an opportunity for us to invest in the future. It can provide leadership and set an example that, even with abundance, we are committed to frugality and the best and most restrained use of the taxpayers’ dollars. It can provide direction about where Guam should go, and how best to improve our current situation and sustain growth. This budget can affect the quality of life, not just of Guamanians today, but the generations to come.

We must learn from our lessons in 1993. We cannot allow such fleeting political considerations to replace a greater agenda to build an island better than we have ever known. History calls on us to learn from these lessons:

- We entered 20 years of deficit spending in 1993 because we failed to project revenues using conservative methodology
- We gave false hopes to thousands of our employees and all of our residents when appropriations ended up being unfunded
- We failed, year after year, to make our way toward the Rabbit Hole exit by failing to invest in what mattered most to our future: education and infrastructure

We have choices to make in this budget. We can act with maturity and vision and invest the surplus on education and infrastructure, or we can squander this opportunity and jump down the Rabbit Hole again.

# Chapter V

## The Path We Have to Take

It took 20 years to get out of the Rabbit Hole, but here we are. We're more mature. We see the ulterior motivations. We can discern the ill-fated consequences from the political rhetoric about how something that sounds too-good-to-be-true is, in fact, too-good-to-be-true. We have the nightmare of history behind us, so we can look back at the fork in the road, when GovGuam had a lot of money, and learn from the decisions elected leaders made that took us down the Rabbit Hole.

But the field around the Rabbit Hole isn't the same anymore. It can't be. It's two decades later.

The path we must take is one that recognizes our current condition. We face a new landscape with new challenges and new opportunities:

- Our tourism market is diverse for the first time
- There is an unprecedented military buildup set to occur
- Our population is bigger and more diverse than it's ever been, with a population of immigrants from the Freely Associated States who rely heavily on public assistance
- We face a problem of poverty that almost was non-existent in the 1990s
- Our world is far more connected through easier travel, telecommunications, and interconnectivity through the Internet

And having entered reality, stronger and better than ever, we can dismiss the politics of the past, in much the same way Alice overcame the Queen before waking to life that was new and more enlightened.

Learning from our sordid history, we always should be mindful of how our fiscal policies influence our lives and impact our children and their future. In preparation of the annual budget, we ask whether our policies contained in it pass a 5-point test:

1. Will our spending plan influence the economic development of families, now and in the long term?
2. Are revenue projections realistic and developed reasonably?
3. Did we base our appropriations on the funding needed for services that will improve the quality of life of our people?
4. Did we invest in services that will lead to long-term economic and community development?
5. Did we take care of our number-one assets, our employees, to ensure their compensation is just and their working conditions are improving?

After careful consideration, we present this budget plan to the Thirty-second Guam Legislature. With this, we hope for the greatest consideration by senators to weigh

the sins of our past against the enormity of our efforts to arrive at this point, and the simplicity with which we can fail in just one budget year if we make the wrong decisions. This budget I present to you meets the 5-point test we've ascribed above.

1. It funds services for working families who need a hand up, including additional funding for public education, foster care, services for the elderly and the sick, access for people with disabilities, and so much more.
2. Revenue projections were based historical collections and reasonable economic variables.
3. Levels for appropriation were based on the need to provide services to the mission of each agency. To this end, more funding is allotted to the critical agencies providing law enforcement and public safety services, health services, and learning resources.
4. We propose funding the opportunity for every four-year-old to start school in our public schools through a universal pre-K program. This is an idea that was pushed by my wife, First Lady Christine Calvo, and Sen. Aline Yamashita. This investment into the expansion of early childhood education not only will begin to address current problems many young parents have with daycare, work schedules, and so much more. This investment into universal pre-K will have long-term effects in the development of our community, helping to build a new generation of Guamanians more apt to learning to higher standards and, thus, less prone to an adulthood of crime, dependency, and social ill.
5. The budget includes the funding levels necessary to fund employee benefits, increments, and – of course – the new pay plan.

This budget is the crossroads. Elected leaders stand at the same fork in the road our predecessors faced in 1993. We can either jump down the Rabbit Hole, condemning our island to another 20 years of psychedelic adventure, or we can continue moving in the right direction.

This budget is the path we must take.

# BUDGET OVERVIEW

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# BUDGET OVERVIEW

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The FY 2015 Executive Budget presented in this document, a comprehensive plan, is based on the revenue expectation for FY 2015, covering the additional cost for the Law Enforcement and the Government of Guam Competitive Wage Act.

## REVENUES

Projected gross revenues for the General Fund (GF) are \$778.7 Million, which is approximately \$55.8 Million more than the GF revenues identified in the FY 2014 Appropriations Act, and includes the Provisions for Tax Refund of \$118 Million. The total GF net revenues are \$646.2 Million, which is available for appropriation.

Overall Special Fund revenues are projected at \$174.4 Million and are \$5.4 Million or 3.2 percent more over the adopted FY 2014 revenues of \$169 Million. This revenue increase is attributed to mostly small revenue increases of special revenue funds identified for appropriations. These special revenue funds would include such funds as the Territorial Educational Facilities Fund (TEFF), the Tourist Attraction Fund (TAF), and the Customs, Agriculture & Quarantine Inspection Services Fund (CA&QISF). The TEFF is expected to increase by \$1.4 Million based on the collection effort of the Department of Revenue and Taxation to capture those properties that have escaped the reassessment for property improvements. The TAF is also reflecting a five percent increase as a result of anticipated tourism increases from Russia, Korea and China. The CA&QISF is projecting an increase of five percent as the result of its recently implemented passenger inspection fees.

The Federal match is projected at \$43.3 Million, which is \$.9 Million or approximately two percent less than the FY 2014 level of \$44.6 Million.

The overall revenues available for appropriations for all fund sources are:

• General Fund	\$646.2 Million
• Special Fund Revenues	\$174.4 Million
• Federal Matching Grants-in-Aid	<u>\$ 43.2 Million</u>
Total Revenues for Appropriations	\$863.8 Million

Comparing the overall revenue amount of \$863.8 Million with the amount identified in the FY 2014 Appropriation Act of \$804.7 Million, an increase of approximately 7.3 percent is seen, which reflects anticipated economic growth in tourism, construction, and military activities in FY 2015.

# BUDGET OVERVIEW

## APPROPRIATIONS

A total of \$863.8 Million in appropriations is requested for the FY 2015 Operational Budget of the Government of Guam as reflected below:

Program	General Fund	Special Fund	Federal Match	Total
General Government	\$41,675,539	\$21,603,455	\$0	\$63,278,994
Protection of Life & Property	\$97,653,442	\$19,604,423	\$665,000	\$117,922,865
Public Health	\$73,913,606	\$9,912,580	\$29,104,315	\$112,930,501
Community Services	\$1,245,705	\$0	\$2,992,651	\$4,238,356
Recreation	\$3,944,420	\$199,546	\$0	\$4,143,966
Individual & Collective Rights	\$5,997,154	\$668,487	\$2,426,940	\$9,092,581
Public Education	\$2,196,621	\$0	\$0	\$2,196,621
Economic Development	\$4,214,608	\$90,131	\$242,000	\$4,546,739
<b>Subtotal</b>	<b>\$230,841,095</b>	<b>\$52,078,622</b>	<b>\$35,430,906</b>	<b>\$318,350,623</b>
Miscellaneous	\$76,085,568	\$42,972,656	\$0	\$119,058,224
Total Executive Branch and Miscellaneous Appropriations	<b>\$306,926,663</b>	<b>\$95,051,278</b>	<b>\$35,430,906</b>	<b>\$437,408,847</b>
Continuing Appropriations	\$50,336,194	\$28,418,912	\$0	\$78,755,106
Program Reserves	\$288,918,184	\$50,922,749	\$7,835,431	\$347,676,364
<b>Grand Total</b>	<b>\$646,181,041</b>	<b>\$174,392,939</b>	<b>\$43,266,337</b>	<b>\$863,840,317</b>

This expenditure plan is a balanced budget, because projected FY 2015 overall revenues are sufficient to cover FY 2015 planned expenditures.

### Public Health

For FY 2015, an appropriation level of \$139 Million is requested and equates to approximately 11.7 percent more than the FY 2014 appropriations for Health of \$124.4 Million. The funding breakdown for this request is noted below and is inclusive of operational and miscellaneous appropriations as well as the anticipated federal match:

# BUDGET OVERVIEW

<b>Program</b>	<b>General Fund</b>	<b>Special Fund</b>	<b>Federal Match</b>	<b>Total</b>
Guam Behavioral Health & Wellness Center (GBHWC)	\$16,648,987	\$4,106,105	\$0	\$20,755,092
GBHWC Drug & Alcohol Programs	\$1,200,000	\$0	\$0	\$1,200,000
Department of Public Health and Social Services	\$57,264,619	\$5,806,475	\$29,104,315	\$92,175,409
Guam Cancer Registry (PHSS)	\$0	\$152,079	\$0	\$152,079
ENP Home-Delivered Sunday Meals	\$500,000	\$0	\$0	\$500,000
Guam Memorial Hospital Authority (GMHA) - Operations	\$2,894,340	\$13,294,544	\$0	\$16,188,884
GMHA - Line of Credit	\$0	\$1,000,000	\$0	\$1,000,000
<b>Total Public Health</b>	<b>\$78,507,946</b>	<b>\$24,359,203</b>	<b>\$29,104,315</b>	<b>\$131,971,464</b>
Integrated Services for Individuals with Disabilities	\$1,235,770	\$513,881	\$2,992,651	\$4,742,302
<b>Total Community Services</b>	<b>\$1,235,770</b>	<b>\$513,881</b>	<b>\$2,992,651</b>	<b>\$4,742,302</b>
Guam Medical Referral Office	\$653,426	\$0	\$0	\$653,426
Residential Treatment Fund	\$1,600,000	\$0	\$0	\$1,600,000
<b>Total General Government</b>	<b>\$2,253,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,253,426</b>
<b>Grand Total Health</b>	<b>\$81,997,142</b>	<b>\$24,873,084</b>	<b>\$32,096,966</b>	<b>\$138,967,192</b>

The total health appropriations noted above, inclusive of the federal match, of \$139 Million represent approximately 11.7 percent increase of the total health appropriations of FY 2014.

## Public Safety

The safety of our island citizenry is of paramount concern of this administration. The Public Safety programs have historically been underfunded, even though departments under these safety programs represent the safety net we need in keeping the citizenry and visitors to our island safe. Fortunately, we do have the revenues at this time to provide these programs with some of those resources they truly need. As such, \$119 Million is allocated for Public Safety and the breakdown of this request is noted below to include miscellaneous appropriations:

# BUDGET OVERVIEW

<b>Program</b>	<b>General Fund</b>	<b>Special Fund</b>	<b>Federal Match</b>	<b>Total</b>
Guam Police Department	\$33,884,300	\$853,480	\$665,000	\$35,402,780
Guam Fire Department	\$33,546,443	\$2,529,204	\$0	\$36,075,647
Corrections	\$24,003,502	\$1,048,896	\$0	\$25,052,398
Cost of Bureau of Prisons	\$701,000	\$0	\$0	\$701,000
Youth Affairs	\$5,800,001	\$0	\$0	\$5,800,001
Chief Medical Examiner	\$419,196	\$0	\$0	\$419,196
Runaway, Homeless, Victim of Abuse Program for Youth	\$321,556	\$0	\$0	\$321,556
Customs and Quarantine Agency	\$0	\$14,226,288	\$0	\$14,226,288
Guam Environmental Protection Agency	\$0	\$746,555	\$0	\$746,555
Monitoring of Island's Beaches	\$0	\$99,250	\$0	\$99,250
Landfill Monitoring and Closure	\$0	\$200,748	\$0	\$200,748
<b>Total</b>	<b>\$98,675,998</b>	<b>\$19,704,421</b>	<b>\$665,000</b>	<b>\$119,045,419</b>

The amount requested for Public Safety is \$19.1 Million or 19.1 percent more than the amounts budgeted in FY 2014 of \$99.9 Million.

## Public Education

Education is the only hope of solving our social and economic shortcomings, prevalent in our island community. We need to provide the necessary resources needed at the primary, middle, and secondary levels of Guam Department of Education (GDOE) so that future graduates would overcome life's hurdles for a better life in the future. We also need to provide resources to the University of Guam (UOG) and the Guam Community College (GCC) to prepare our young adults for leadership roles that they will undertake as tomorrow's community participants. These educational institutions are included as part of the reserve portions of this budget, together with other branches of government, elected offices and autonomous agencies, whose budgets are legislatively mandated for submission directly to the Legislature. For those educational agencies whose budgets are submitted for approval and clearance to the Bureau of Budget and Management Research, I am pleased to reflect their budget requests noted below:

# BUDGET OVERVIEW

<b>Program</b>	<b>General Fund</b>	<b>Special Fund</b>	<b>Federal Match</b>	<b>Total</b>
Guam Educational Telecom. Corps. (PBS Guam)	\$674,819	\$0	\$0	\$674,819
Guam Public Library Sys.	\$1,521,802	\$0	\$0	\$1,521,802
GDOE Interscholastic Sports Fund, Busing Services, Health & Physical Educational Activities and Chamorro Studies	\$401,207	\$891,754	\$0	\$1,292,961
Textbooks & Collateral Materials Advance from FY 2016	\$1,500,000	\$0	\$0	\$1,500,000
Y Kuantan Salappe Prinsepat	\$1,081,000	\$0	\$0	\$1,081,000
GDOE Pre-School Progs. For Four- year Children	\$5,000,000	\$0	\$0	\$5,000,000
UOG Capital Improvement	\$0	\$1,158,283	\$0	\$1,158,283
UOG Progs. for Stud. Scholarships, Fin. Assist., Prog. Admin. for UOG Scholarships & Yamshita Educator Corps; Aquaculture Dev. & Training Ctr; Weri Progs.; Soil & Water Conser. Dist. Progs.; KPRG; and Guampedia	\$4,301,783	\$140,000	\$0	\$4,441,783
UOG CIP Fund	\$0	\$500,000	\$0	\$500,000
UOG Guam Cancer Trust Fund	\$0	\$2,281,192	\$0	\$2,281,192
GCC Programs for LPN & Voca. Guid. Progs.; Lodging Manage. Prog./Pro Start; and Apprent. Prog.	\$2,282,570	\$1,583,958	\$0	\$3,866,528
GCC CIP Fund	\$0	\$100,000	\$0	\$100,000
<b>Total</b>	<b>\$16,763,181</b>	<b>\$6,655,187</b>	<b>\$0</b>	<b>\$23,418,368</b>

This FY 2015 Executive Budget Request is a comprehensive and balanced funding plan that takes into consideration the much needed pay raises for our law enforcement community as well as for those staff personnel whose daily administrative support ensures government services continue each day of the fiscal year. Additional funding has also been provided to the Public Health programs to augment the need for more federal Medicaid funding for the island and Sunday meals to our elderly community.

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# BUDGET PROCESS

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# THE BUDGET PROCESS

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Pursuant to §4103 and §4106 of 5 GCA, the Governor of Guam is required to prepare and to administer the Executive Budget for the government of Guam on an annual basis. The Executive Budget represents the Governor's financial proposal with recommended priorities for allocating resources. The budget process is important and necessary for the enactment of a budget and review of government operations.

The Budget Process for FY 2015 entails the following essential phases: 1) formulation, 2) adoption, 3) execution, and 4) audit.

During the **formulation phase** the economic forecast and the program and financial plans are prepared for the various departments. Economic data and statistics are utilized in developing projected revenues for the upcoming fiscal year.

Once revenues have been projected, a budget call is distributed to all the line agencies. This process starts when the Bureau of Budget & Management Research (BBMR) issues guidelines to each line agency in the preparation and development of its respective budget.

The formulation phase is completed, when the Program and Financial Plan (Executive Budget) with the Governor's Budget Message is transmitted to the Legislature for its consideration.

The **adoption phase** is the process in which the Legislature considers the Governor's proposal and passes the overall revenue and spending plan under a General Appropriations Bill. The Bill usually receives more detailed hearings within the auspices of the applicable legislative

committees. Usually, a series of hearings are called by the Committee on Appropriations, Taxation, Public Debt, Banking, Insurance, Retirement and Land to allow department heads and staff members to present an overview of the Governor's proposed budget, relative to their departments and agencies annual appropriation requirements. Finally, the Legislature passes a General Appropriations Bill no later than August 31<sup>st</sup> of the current fiscal year. The Bill is then transmitted to the Governor for approval. Other bills to include amendments during the fiscal year may be introduced for enactment into law.

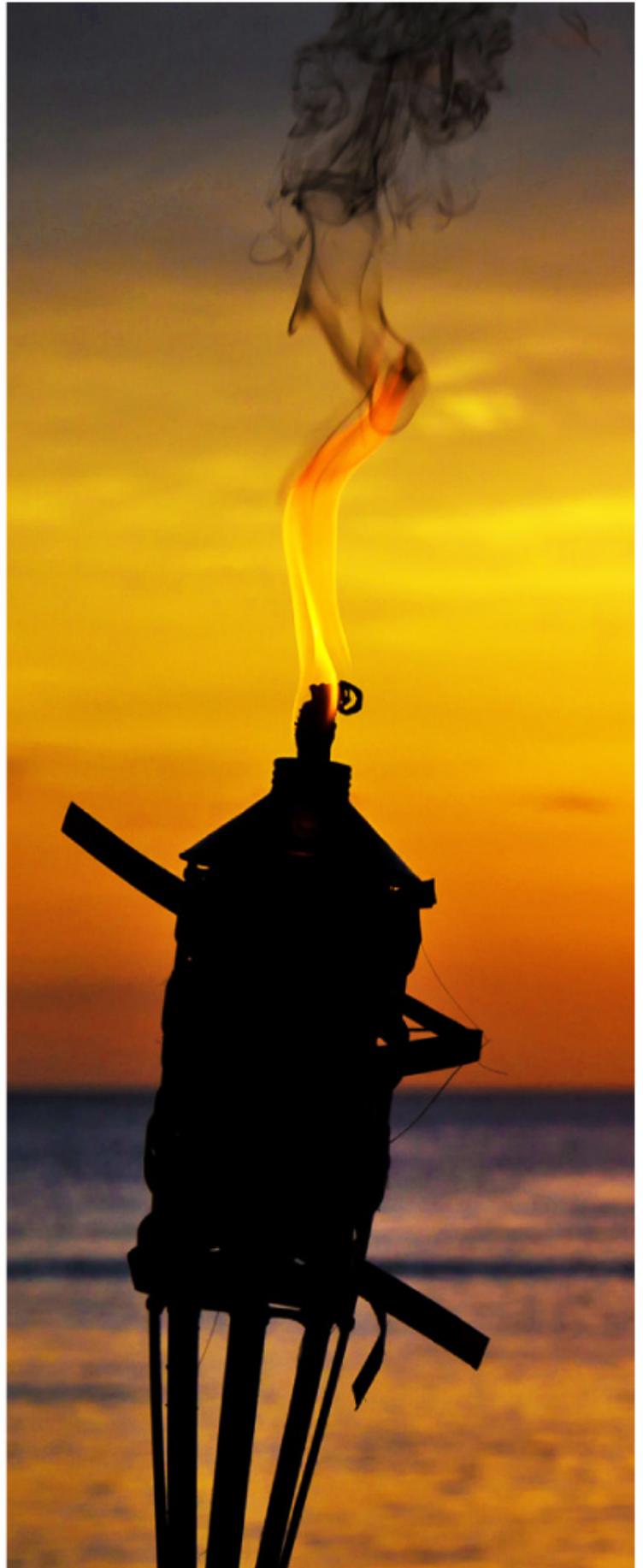
The **execution phase** involves the release of funds appropriated per the General Appropriations Act. Each department prepares its allotment of appropriations and may request revisions, legislative or administrative transfers, or supplemental appropriations throughout the fiscal year. BBMR must approve such allotment revisions. The Bureau also monitors and assists agencies in carrying out the approved budget in line with the established policies of the Governor.

The **audit phase** involves the evaluation of all departments and agencies' financial performance at year end to ensure compliance with applicable laws and regulations. During the audit phase, financial transactions, accounts and reports are assessed and analyzed to improve accountability, effectiveness, and efficiency in the achievement of goals and objectives. This phase is also to assure economic use of resources to enhance the quality of public service.

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# REVENUE & EXPENDITURE OVERVIEW

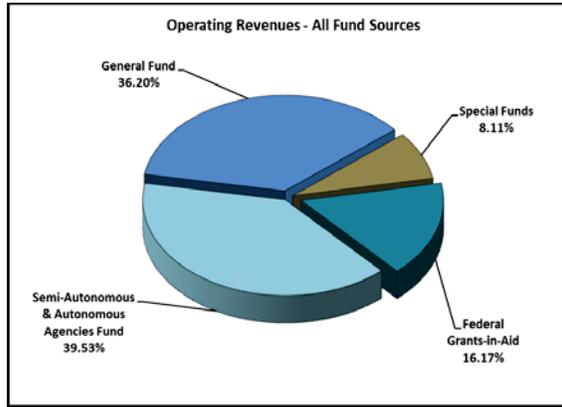
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# REVENUE AND EXPENDITURE OVERVIEW

The Government of Guam's operating revenues are composed of four classifications: General Fund, Special Funds, Federal Grant-in-Aid, and Semi-autonomous and Autonomous Agencies Operating Funds.



General Fund- \$778,740,922; Special Funds- \$174,392,939; Federal Grants- in- Aid- \$347,969,652; Semi/Autonomous- \$850,372,422; TOTAL: \$2,151,475,935

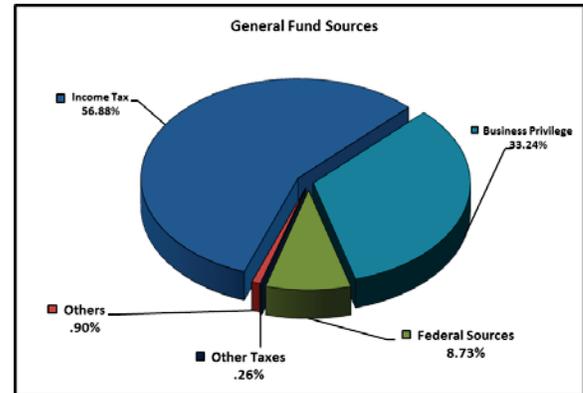
## General Fund

The General Fund is the fund into which all government revenues, not otherwise restricted by statute, are deposited and from which appropriations are made. The Government of Guam is the only taxing authority and there are no separate municipal, county, school district or improvement district taxes.

The three primary sources of General Fund revenues are Income Taxes, Business Privilege Taxes, also known as gross receipt tax (GRT), and Federal Sources. Income taxes account for 56.88% and Business privilege taxes for approximately 33.24% of total General Fund revenues. Under the Organic Act, Guam's Income Tax Code mirrors the United States Internal Revenue Code. As a result, the income tax laws in force in the United States are applied to the residents of the Island, however, payable to the Treasury of Guam. Gross receipts taxes are levied on a broad base of goods and services, including the sale of tangible personal property and the provision of

professional service. The Fiscal Year 2015 revenue forecast is reflective of collection experience up through the month of November 2013.

Federal Sources include Section 30 funds. Section 30 of the Organic Act of Guam requires that all customs duties and Federal income taxes, quarantine, passport, immigration, and naturalization fees collected on Guam shall be covered into the Treasurer of Guam. These include federal income taxes from military personnel based on-island or consider Guam as their state of legal residence.

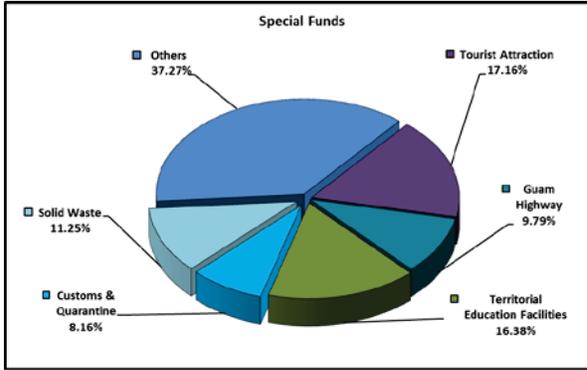


Income Tax- \$442,924,650; Business Privilege -\$258,840,191; Federal Sources- \$68,006,760; Other Taxes -\$1,991,112; Others \$6,978,209 TOTAL: \$778,740,922

## Special Revenue Funds

Special Revenue Funds are created by statute or Executive Order with an identified source of revenue or appropriation. Expenditures from such funds are restricted to purposes set by statute or as sources for debt service payment for bonds issued for constructing and improving major facilities and infrastructures. Several of the most significant Special Revenue Funds include the Tourist Attraction Fund, Guam Highway Fund, Territorial Education Facilities Fund, Customs & Quarantine Inspections Fund and the Solid Waste Operations Fund.

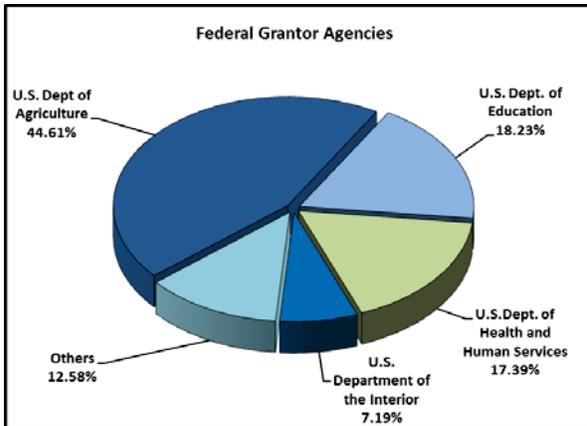
# REVENUE AND EXPENDITURE OVERVIEW



Tourist Attraction - \$29,925,000; Guam Highway - \$17,071,354  
 Solid Waste- \$19,610,527; Territorial Education Facilities- \$28,568,285;  
 Customs & Quarantine -\$14,226,288; Others \$64,991,485  
 TOTAL: \$174,392,939

## Federal Grants-in-Aid

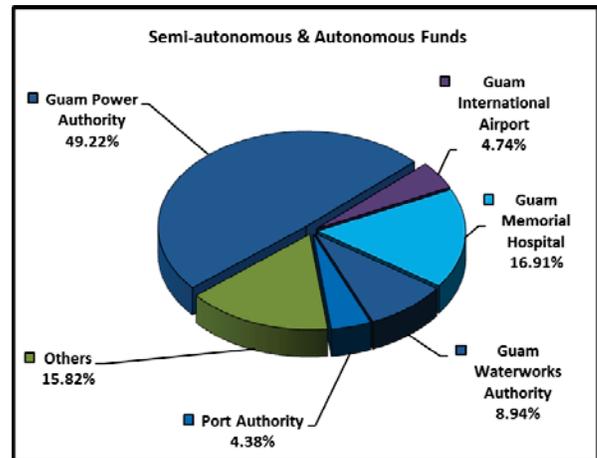
Federal Grants-in-Aid are funds received by the Government for public service delivery, either for specific programs or for general purpose aid. Federal Grant funds, which may require local matching funds, are requested through various Federal agencies and are spent according to the terms and conditions approved by the respective Federal grantor agency. Major Federal grantor agencies include the United States Department of Education, Health and Human Services, Interior, and Agriculture.



U.S. Department of Agriculture- \$155,235,279 ; U.S. Department of the Education- \$63,440,532; U.S. Department of Health and Human Services- \$60,514,392; U.S. Department of the Interior- \$25,017,683; Others- \$43,761,466 TOTAL \$ 347,969,652

## Semi-autonomous and Autonomous Agencies Operating Fund

These funds are financed and operated in a manner similar to a private business enterprise where the cost of providing services to the public on a continuing basis is financed or recovered primarily through user charges. Autonomous agencies such as the Guam Power Authority, Guam International Airport Authority, and Guam Waterworks Authority generate revenues to fund operational and capital requirements. Other agencies, such as the Guam Visitor's Bureau, University of Guam and Guam Community College, require subsidies from the General Fund and other external sources to meet their operational requirements. Most autonomous agencies prepare for their Fiscal Year 2015 budgets between the months of April through June. Listed below are operational budget amounts from the autonomous and semi-autonomous agencies for FY 2014.



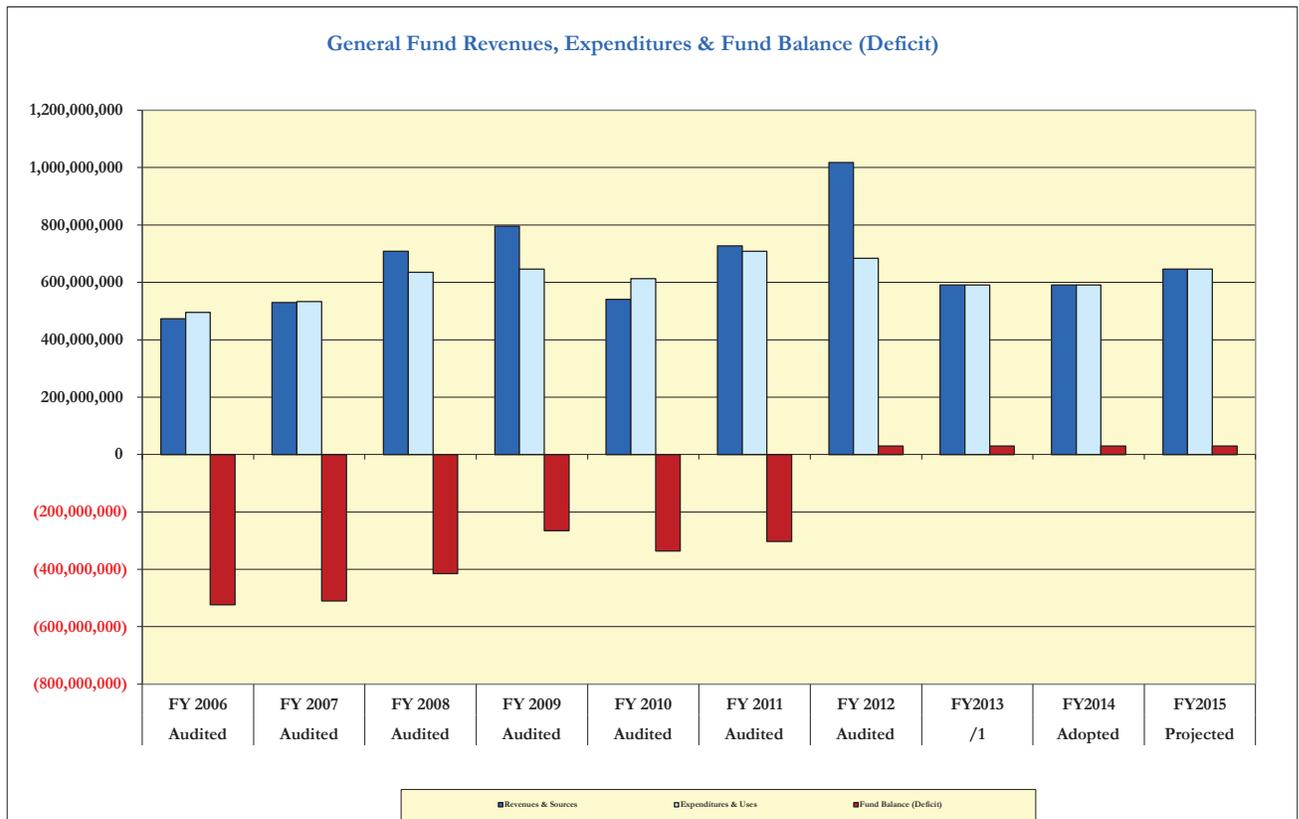
Guam Power Authority- \$418,538,000; Guam Airport Authority - \$40,270,473; Guam Memorial Hospital- \$143,766,392; Guam Waterworks- \$75,985,471; Guam Port Authority- \$37,241,398; Others \$134,570,688 TOTAL: \$850,372,422

Government of Guam  
Revenues, Expenditures and Fund Balance (Deficit)  
Fiscal Years 2005 - 2015

	FY 2005	FY 2006 <sup>1 &amp; 2</sup>	FY 2007 <sup>3</sup>	FY 2008 <sup>4 &amp; 5</sup>	FY 2009	FY 2010	FY 2011 <sup>6</sup>	FY 2012	FY 2013 <sup>7</sup> Unaudited	FY 2014 <sup>8</sup> Adopted	FY 2015 <sup>9</sup> Projection
<b>Revenues</b>	443,295,703	432,525,481	514,392,108	513,190,329	483,150,183	490,967,364	552,355,660	596,160,711		591,049,932	646,181,041
Transfers in	21,540,188	40,381,714	15,514,211	29,149,020	42,100,429	50,421,868	108,839,247	63,358,576			
Other sources	0	0	0	0	0	0	65,735,000	14,516,986			
Addition to long-term debt	0	0	0	165,735,000	271,070,000	0	0	343,700,000			
<b>Expenditures</b>	311,200,792	312,583,833	344,532,234	454,173,611	524,510,895	499,897,836	677,669,429	652,750,435		273,021,810	266,275,953
Transfers out	184,027,587	182,417,559	188,566,899	101,440,906	112,049,662	112,558,888	31,075,716	31,717,127		318,028,122	379,905,088
Other uses	0	0	0	79,303,833	9,622,491						
Special items		153,580,231	0	(13,223,789)							
Overprovisioning for tax refunds			17,154,697								
<b>Current year surplus (deficit)</b>	(30,392,488)	(175,674,428)	(3,192,814)	86,379,788	150,137,564	(71,067,492)	18,184,762	333,268,711	0	0	0
<b>Beginning fund balance (deficit)</b>	(313,593,155)	(348,403,932)	(524,078,360)	(501,894,723)	(415,514,935)	(265,377,371)	(321,317,023)	(303,132,261)	30,136,450	30,136,450	30,136,450
<b>Ending Fund balance (deficit)</b>	(343,985,643)	(524,078,360)	(510,116,477)	(415,514,935)	(265,377,371)	(336,444,863)	(303,132,261)	30,136,450	30,136,450	30,136,450	30,136,450

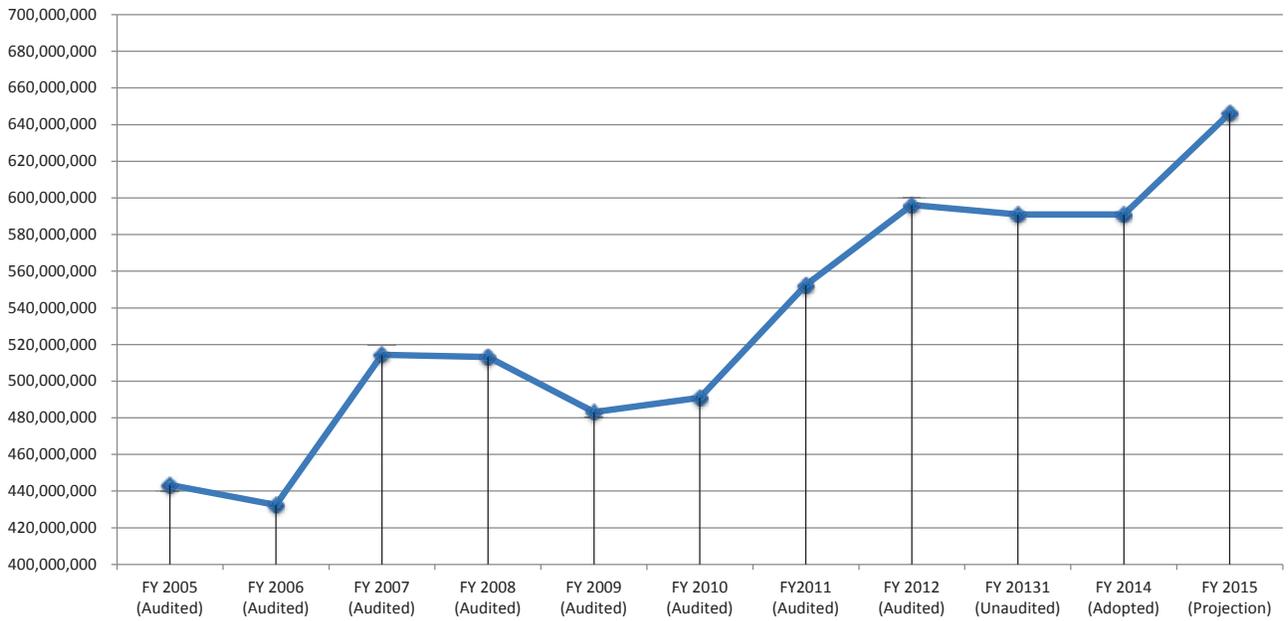
**Footnotes:**

- <sup>1</sup> FY2006 - Beginning fund deficit was adjusted to reflect adjustments made on Year Ended September 2006 audited financial stmts.
- <sup>2</sup> FY2006 Special Item include COLA Settlement of \$123,580,231 and EITC Settlement of \$30M.
- <sup>3</sup> FY2007 Special Item includes EITC Judgement of \$17,154,697
- <sup>4</sup> FY2008 Adjustment of Medical Bill accrual
- <sup>5</sup> FY2008 Subsequent to the issuance of the FY2007 audit financial stmts, which included GF financials, GovGuam mgmt determined that 1) Aps were understated by \$3,013,008; 2) certain govt funds previously reported separately from the the GF with combined fund balances of \$11,234,762 were in fact, considered to be part of the GF. As a result, the opening fund deficit decreased. (510,116,477-3,013,008-11,234,762)
- <sup>6</sup> FY2011 Beginning fund deficit was adjusted to reflect GovGuam's implementation of GASB Stmt No. 54, Fund Balance Reporting and Governmental Fund Type Definitions
- <sup>7</sup> FY2013 - Unaudited Financial Statements are pending due to the unavailability of the financial statements from the Department of Education, Legislature and Unified Courts of Guam which is required by GASB Statement No. 54 to be included with the General Fund.
- <sup>8</sup> Public Law 32-068
- <sup>9</sup> Governor's Executive Budget Request.



<sup>1</sup> FY2013- Unaudited Financial Statements are pending due to the unavailability of the financial statements from the Department of Education, Legislature and Unified Courts of Guam which is required by GASB Statement No. 54 to be included with the General Fund.

**Government of Guam  
General Fund Revenues  
Fiscal Years 2005 - 2015**

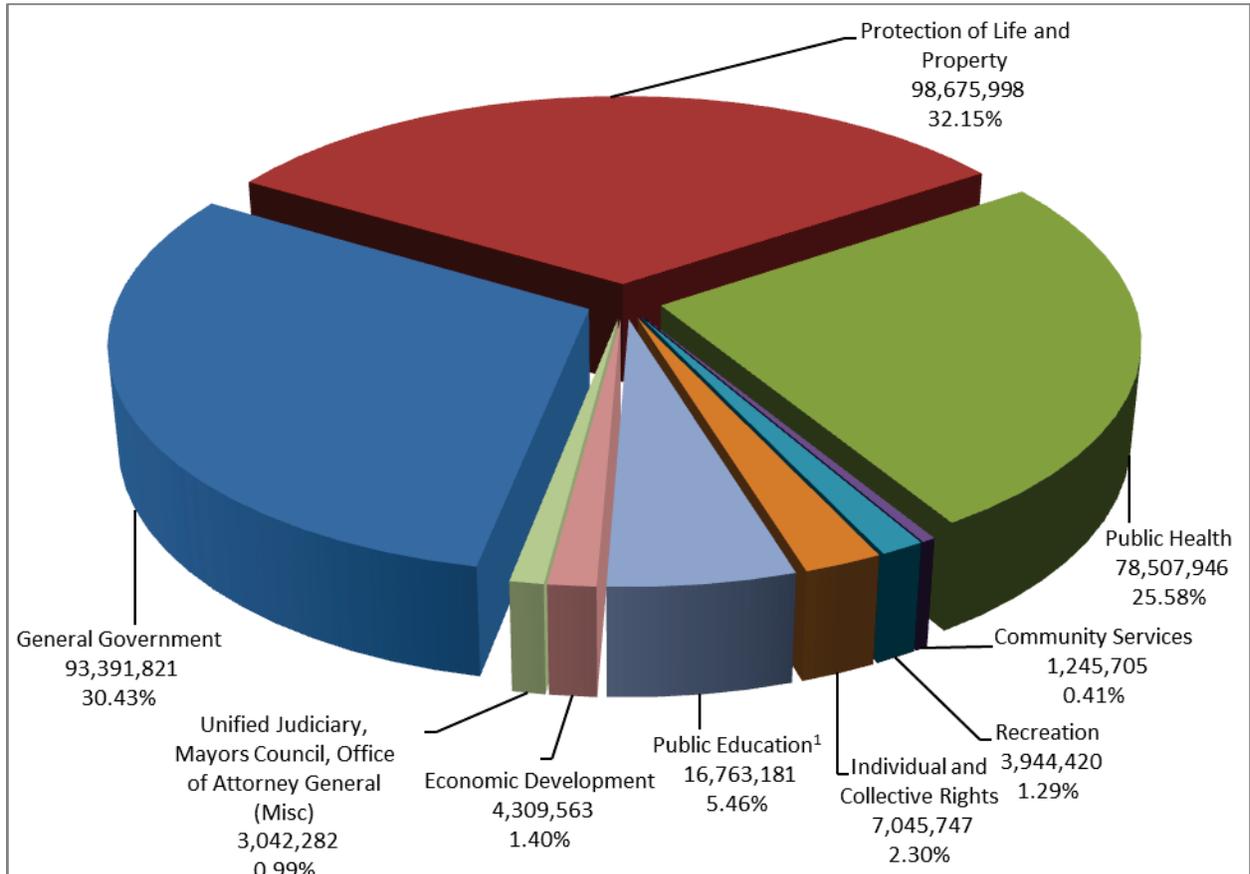


FY 2005 (Audited)	FY 2006 (Audited)	FY 2007 (Audited)	FY 2008 (Audited)	FY 2009 (Audited)	FY 2010 (Audited)	FY 2011 (Audited)	FY 2012 (Audited)	FY 2013 <sup>1</sup> (Unaudited)	FY 2014 (Adopted)	FY 2015 (Projection)
443,295,703	432,525,481	514,392,108	513,190,329	483,150,183	490,967,364	552,355,660	596,160,711		591,049,932	646,181,041

<sup>1</sup> FY2013- Unaudited Financial Statements are pending due to the unavailability of the financial statements from the Department of Education, Legislature and Unified Courts of Guam which is required by GASB Statement No. 54 to be included with the General Fund.

# FY 2015 GENERAL FUND ALLOCATION

**Total General Fund (Executive Branch):  
\$306,926,663**

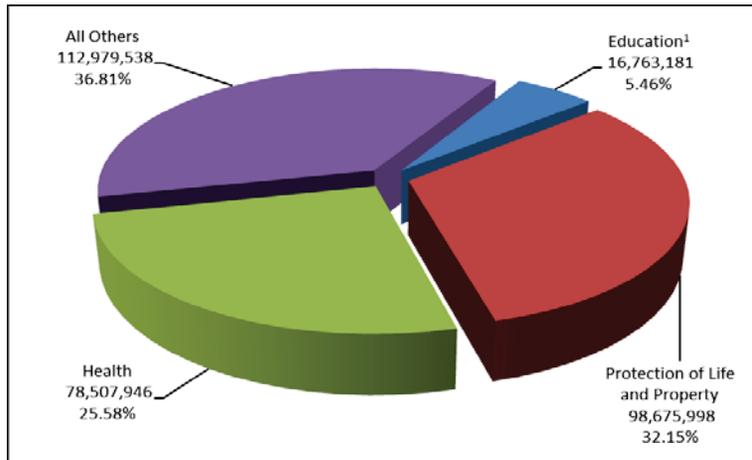


<sup>1</sup>Excludes education programs, as Department of Education, Guam Community College and University of Guam are under the reserved section for entities required to submit directly to the Legislature and for elected offices.

# FY 2015 GENERAL FUND ALLOCATION

## Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

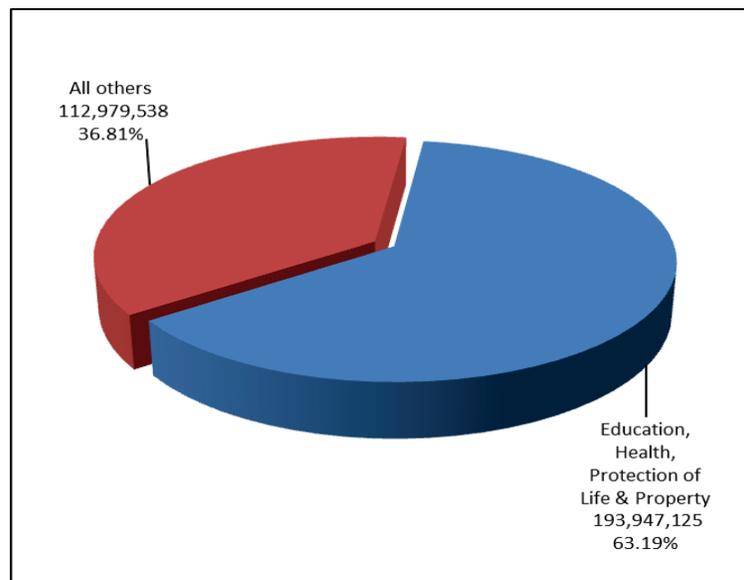
Total General Fund (Executive Branch):  
\$306,926,663



<sup>1</sup>Excludes education programs, as Department of Education, Guam Community College and University of Guam are under the reserved section for entities required to submit directly to the Legislature and for elected offices.

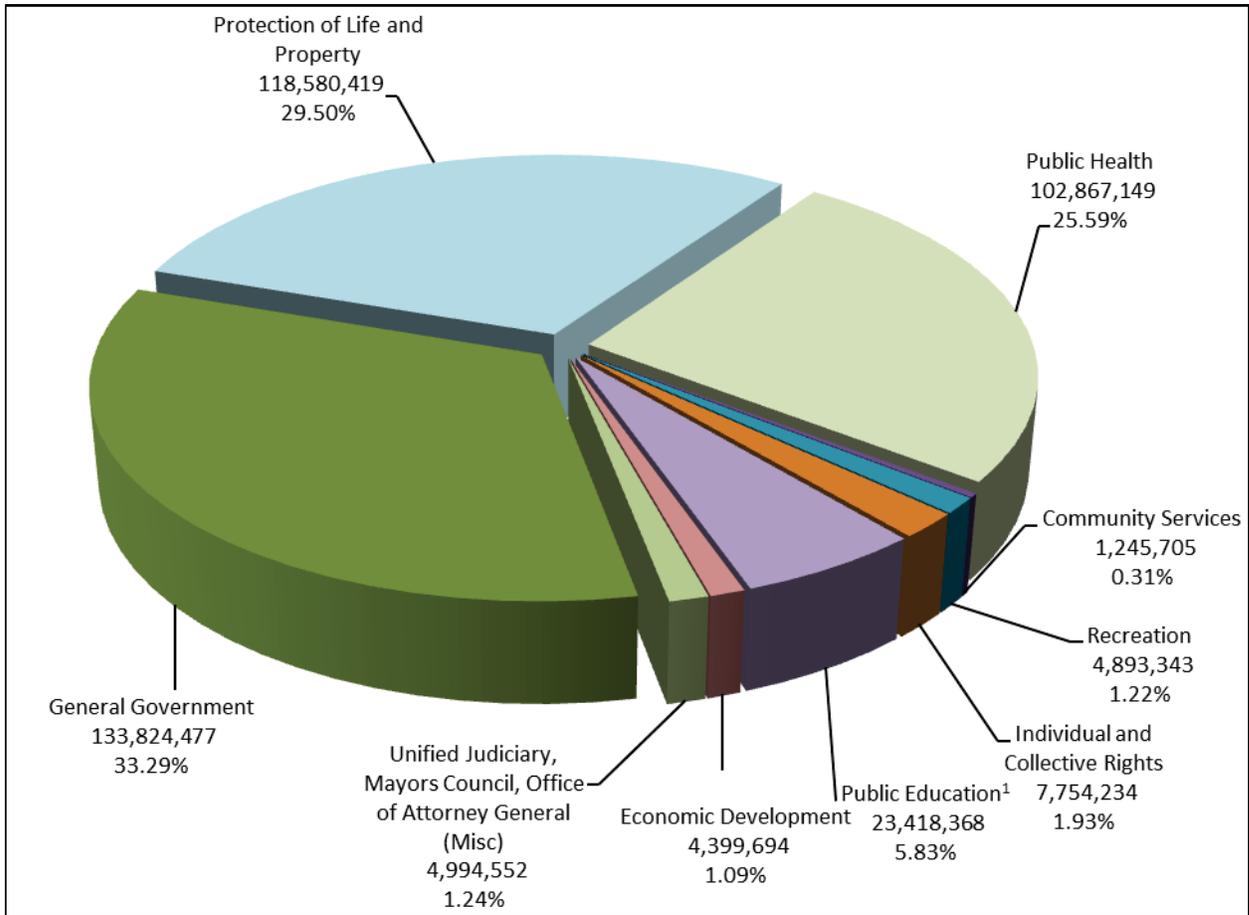
## Allocation By Key Service Area

Total General Fund (Executive Branch):  
\$306,926,663



# FY 2015 GENERAL FUND & SPECIAL FUND ALLOCATION

**Total General Fund & Special Fund Allocation  
(Executive Branch):  
\$401,977,941**



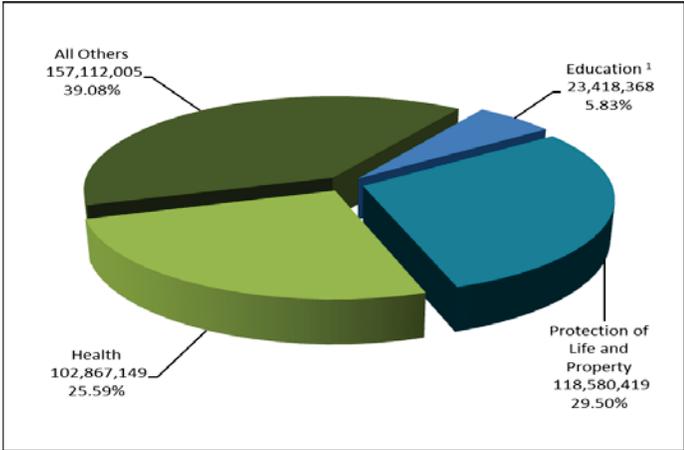
<sup>1</sup>Excludes education programs, as Department of Education, Guam Community College and University of Guam are under the reserved section for entities required to submit directly to the Legislature and for elected offices.

# FY 2015 GENERAL FUND & SPECIAL FUND ALLOCATION

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## Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

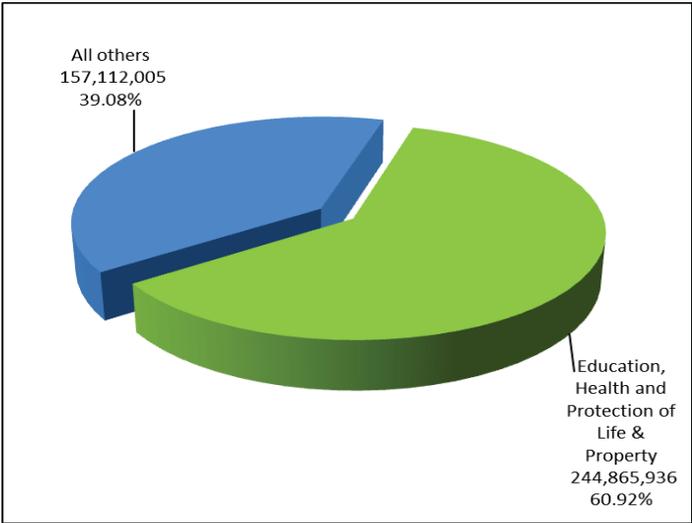
**Total General Fund & Special Fund (Executive Branch):**  
\$401,977,941



<sup>1</sup> Excludes education programs, as Department of Education, Guam Community College and University of Guam are under the reserved section for entities required to submit directly to the Legislature and for elected offices.

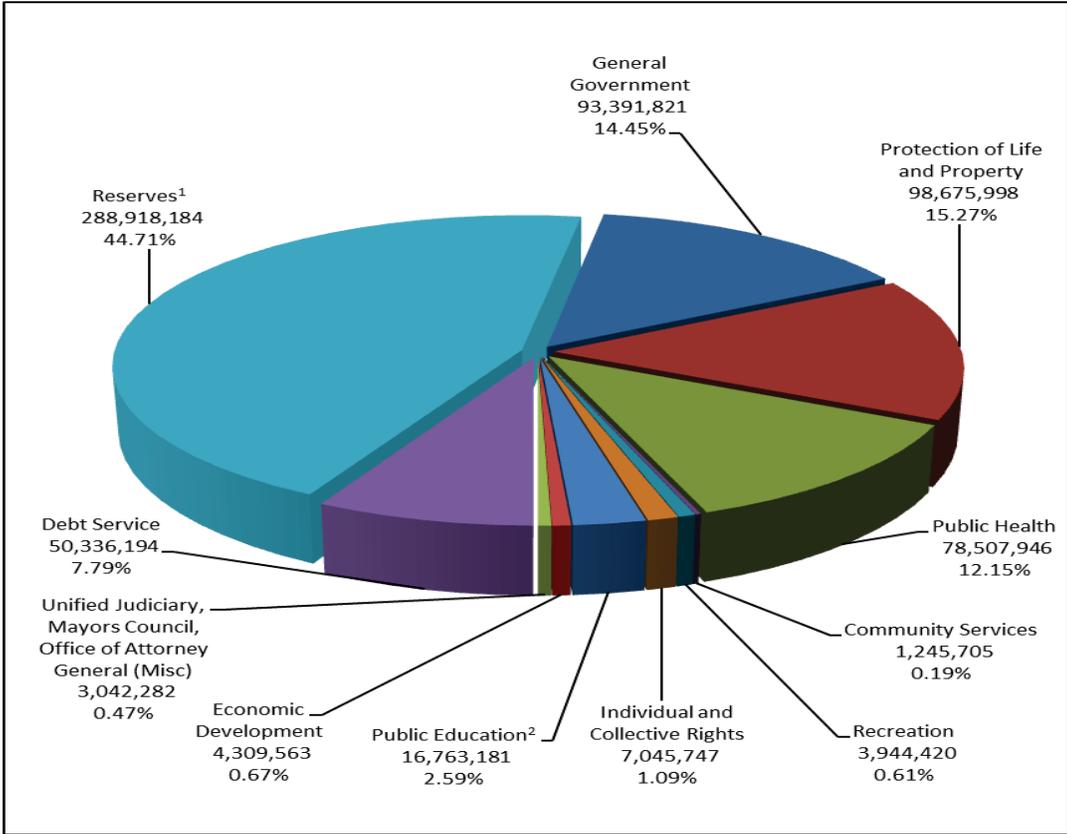
## Allocation By Key Service Area

**Total General Fund & Special Fund (Executive Branch):**  
\$401,977,941



# FY 2015 GENERAL FUND ALLOCATION

**General Fund Allocation**  
**(Executive Branch and Reserves<sup>1</sup>)**  
**\$646,181,041**

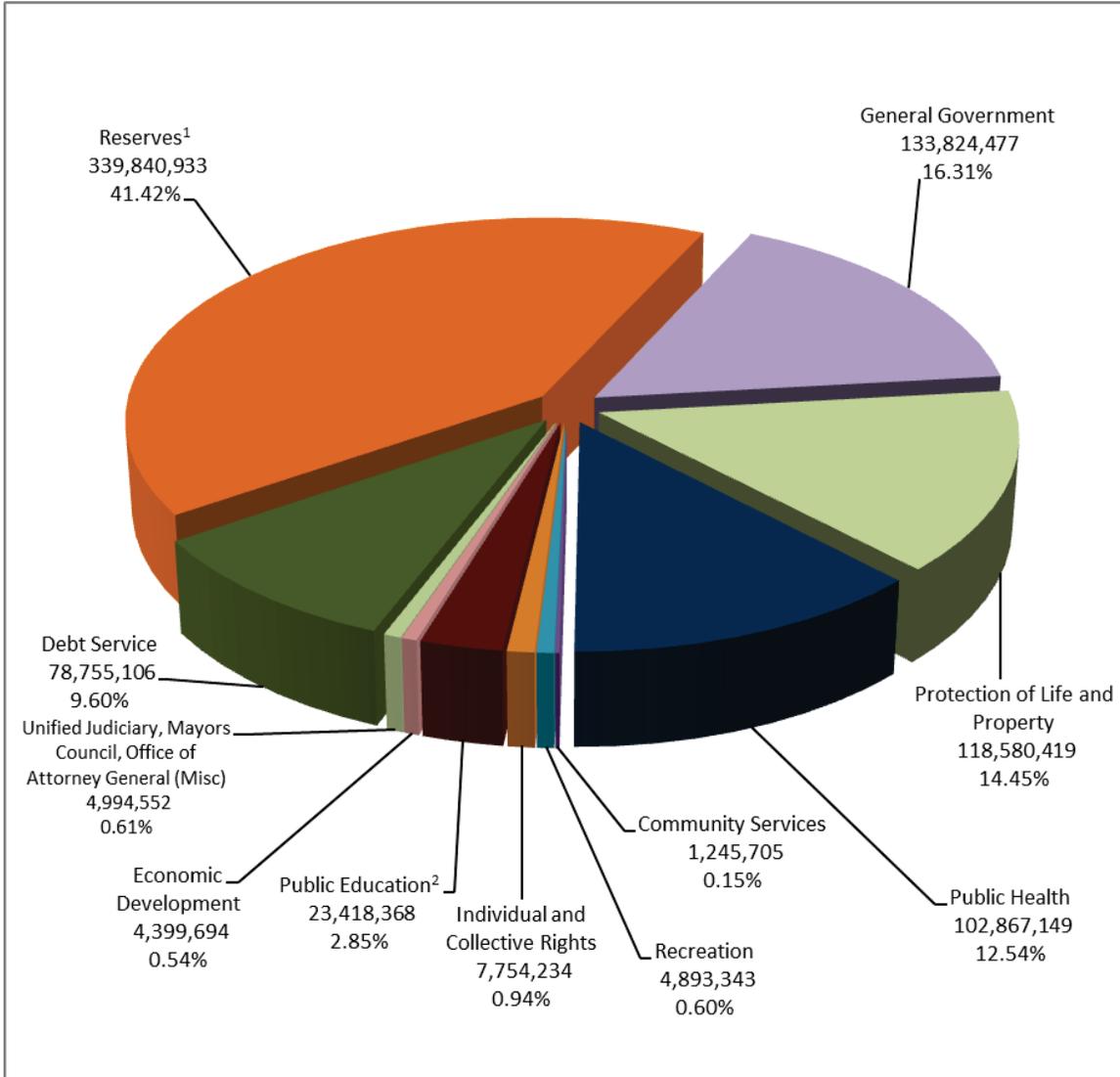


<sup>1</sup>Reserves for Guam Department of Education, Guam Commission on Educator Certification, University of Guam, Guam Community College, I Liheslaturan Guahan (Operations), I Liheslaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary, Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, and the Guam Visitor's Bureau.

<sup>2</sup>Excludes education programs, as Department of Education, Guam Community College and University of Guam are under the reserved section for entities required to submit directly to the Legislature and for elected offices.

# FY 2015 GENERAL FUND & SPECIAL FUND ALLOCATION

**Total General Fund & Special Fund Allocation  
(Executive Branch and Reserves<sup>1</sup>)  
\$820,573,980**



<sup>1</sup>Reserves for Guam Department of Education, Guam Commission on Educator Certification, University of Guam, Guam Community College, I Liheslaturan Guahan (Operations), I Liheslaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary, Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, and the Guam Visitor's Bureau.

<sup>2</sup>Excludes education programs, as Department of Education, Guam Community College and University of Guam are under the reserved section for entities required to submit directly to the Legislature and for elected offices.

# ECONOMIC OUTLOOK

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# Economic Outlook

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## Economic Outlook for Guam Fiscal Year 2015

### Summary

The state of the economy of Guam in FY 2015 is anticipated to be influenced positively by a continuation of the global economic expansion; America's rebalancing of its strategic focus and posture toward the Pacific; and increased investment and expansion related to resident and tourist facilities, public utilities and infrastructure. The cumulative effect of positive trends in the major drivers of Guam's economy, tourism, defense and construction point the economy in the direction of moderate expansion in FY 2015. Policy initiatives at the federal or local government level on the economy, health care, wages and an array of other issues could have additional effects on both revenues and expenditures.

### International Economic Environment

The World Bank, in its January 14, 2014 report entitled "Global Economic Prospects" notes that "the world economy is showing signs of bouncing back this year, pulled along by a recovery in high-income economies". It notes that growth prospects are "sensitive to the tapering of monetary stimulus in the United States, which began earlier this month, and to the structural shifts taking place in China's economy." It projects Gross Domestic Product growth for the world economy to grow at a 2.7 percent rate in 2014 and accelerating to 3.9 percent in 2015. Growth in the United States is projected at a 2.9 percent rate in 2014 and a 3.4 percent rate in 2015. Japan GDP is expected to decrease to a 1.5 percent growth rate in 2014 and a one percent growth rate in 2015.

The projected growth rate for China in 2014 is 8.2 percent and in 2015, 7.5 percent. The 2014 growth rate for South Korea according to its Ministry of Strategy and Finance is 3.9 percent and for 2015, 3.5 percent. This was projected by Trading Economics Forecasts, which also projected Taiwan's growth rate at under 2 percent in 2014 and 1.69 percent for 2015.

### Tourism

Expenditures of tourists visiting Guam along with spending for investment in support those activities accounts for a major source of flows of funds to the island along with federal expenditures for defense and non-defense activities and capital investments. Therefore, as one of the most significant markets for the economy, changes in both the number of tourists arriving as well as their expenditures will have a significant impact on the economy.

The number of tourist arrivals to Guam reached a historically high level in recent years of 1,337,665 for FY 2013. The aggregate numbers projected by the Guam Visitors Bureau are expected to grow about one percent in FY 2014 and six percent in FY 2015. The number of Japan visitors is not projected to increase in this timeframe, but projected growth from all other major markets including Korea, Taiwan, Hong Kong, Philippines, China and Russia may contribute to meeting this projection.

International travel to the United States based on the U.S. Department of Commerce National Travel and Tourism Office's 2013 *Fall Travel Forecast* is expected to experience strong growth through 2018. According to the current forecast, the United States would see 3.4 percent to 4.3

# Economic Outlook

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percent annual growth rates in the 2013-2018 timeframe. The devaluation of the dollar against major currencies except the Yen promotes visiting U.S. destinations as they are relatively less expensive. Asia is projected to generate a visitor increase of 9 percent in 2014. The Asia-Pacific region is projected to have similarly large increases over the next few years for a 59 percent total increase from 2012 to 2018. Japan, the largest Asian market and the second-largest overseas market, is forecast to increase by 2 percent in 2014 and at a similar level through 2018. High growth rates and large growth volumes are expected for China (24%), India (8%) and South Korea (6%). Similarly, these three countries are expected to have among the largest total visitor volume growth of any country from 2012 to 2018.

The strong projected travel from Asian destinations to the United States provides the basis to support the Guam Visitors' Bureau projections for market expansion should Guam continue to capture a constant share of the Asian outbound travel growth.

The major factor currently adversely affecting Guam's tourist revenue is the effect of the weakening Yen on both the number of Japan arrivals and the expenditures of those who do visit. The U.S. Dollar as of October 7, 2012 would buy 78.28 Yen; by May 26, 2013 it was up to 102.03. From the Japanese perspective, the price of the U.S. dollar increased by 33% during that period. If compared to earlier time periods in recent years when the yen was stronger, the depreciation of the Yen is less dramatic. On April 6, 2009 the U.S. Dollar would buy 100.32 Yen. The trend in the exchange rates from 2009 to 2012 was one of an appreciating yen. That trend reversed in 2012 when the Yen began depreciating. The rise to 78.28 was closely associated with U.S. expansionary monetary policy since late 2008, just as the drop to 102.03 is associated with Japan's expansionary monetary policy since late 2012. The U.S. Dollar/Japanese Yen exchange rate has continued to fluctuate as expected but the dramatic rise appears to have stopped for now and has been relatively stable, increasing very little from 102.3 in May 26, 2013 to 105.02 as of January 5, 2014. Since the rate has stabilized over the last eight months, the effect on Japanese travel habits and expenditures at current exchange rates has already to a large extent been incorporated into Guam's recent economic and revenue statistics.

The weaker Yen affects Japan outbound costs not only to Guam but to other international travel destinations as well. Guam's proximity and travel market rates could be an advantage relative to other outbound destinations. The upside of the devalued Yen is that it promotes exports from Japan creating greater economic activity which will to an extent mitigate the higher cost of travel with higher personal and corporate income levels which promote travel. While the effect of the exchange rate appears to have had a dampening effect on Japanese arrivals and expenditures, the economy as a whole, nevertheless, expanded in the first quarter of FY 2014 compared to FY 2013 as measured by Business Privilege Taxes which increased by six percent and total revenues by 9.3 percent. The Japan Consumption Tax is scheduled to increase from 5 to eight percent in April 2014 which could become a further drag on the economy as well as reduce the amount of discretionary income for international travel.

The FY 2013 weighted average hotel occupancy rate provided by the Guam Hotel and Restaurant Association was 77 percent, nearing the annual high rate of 85 percent occupancy. High occupancy rates are associated with higher average room rates. Further increases in the number of tourists are likely to generate additional hotel revenues from both higher occupancy levels as well as higher rates as the demand exceeds the supply in some time periods. The higher occupancies are likely to constrain increasing arrivals in the short term but the increased profitability should encourage capacity expansion. Two properties plan to offer additional rooms in 2014. The Lotte Hotel Guam was previously operated as the Aurora Resort which was closed in August 2013 for a \$20 million

# Economic Outlook

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dollar renovation and rebranding; the hotel currently has 242 rooms. The Dusit Thani Hotel is currently under construction and is adding a new tower and other facilities adjacent to the Outrigger Guam Resort. The hotel property will include a convention center, 417 rooms on 30 floors, private bungalows and world class restaurants. The hotel is expected to create between 150-200 new jobs.

Additional shopping space is under construction. The Grandview Shopping Mall formerly known as the Tumon Bay Shopping Center, an unfinished 179,000 square foot building, is under construction with plans to open in late 2014.

## **Federal Government Expenditures**

Federal expenditures comprise one of the major flows of funds to Guam along with tourism. Federal expenditures are comprised of defense and non-defense categories. The defense category is likely to increase due to the emphasis on expanding U.S. Armed Services capacities on Guam with substantial military construction projects and in preparation for relocation of Marines from Okinawa to Guam. The increase in military construction projects appropriations is shown in Chart 2. The relocation of Futenma which has been an obstacle to relocation of Marine Corps personnel was approved by Okinawa governor Hirokazu Nakaima on December 27, 2013, with a promise from Prime Minister Abe to allocate funds (US\$2.9 billion) for the promotion of Okinawa's economy each year until 2021. The National Defense Authorization Act for Fiscal Year 2014 makes significant progress on strategic military projects according to a press release from Congresswoman Bordallo: "In addition to the military construction projects contained in the FY 2014 appropriations, it also allows nearly \$114 million in Government of Japan contributions to be used for site improvements at North Ramp on Andersen Air Force Base in support of realignment efforts."

According to former United States Secretary of Defense Leon Panetta in December 2012, the rebalancing includes continuing to develop Guam as a strategic hub, but the vast majority of the rebalance comes in non-military areas like trade and efforts to deepen diplomatic ties and partnerships with and between nations in the region. It is important to note that the vast majority of the rebalance comes in non-military areas like trade and efforts to deepen diplomatic ties and partnerships with and between nations in the region. The non-defense budget category is likely to decline somewhat due to the limitations imposed by The Bipartisan Budget Act of 2013 which was signed into law December 26, 2013. This measure raises the sequestration caps for fiscal years 2014 and 2015, increasing federal spending for these two years but less in subsequent years. The Bipartisan Budget Act indicates that overall federal budget levels will be somewhat less than pre-sequester levels but less severe than when the sequester requirements were in place. The budget for FY 2015 is due the first Monday in February but is expected later. The FY 2014 Federal budget was submitted in April 2013. The FY 2015 Budget will provide a clearer idea on what projects and expenditures are planned for the nation as well as Guam.

The passage of the Bipartisan Budget act reduces budget uncertainty and eliminates the possibility of another Federal Government shutdown this year but uncertainty regarding the debt ceiling extension which Treasury Secretary Jack Lew indicated is necessary to avoid a U.S. default. After February 7, 2014 unless Congress extends the debt limit extension, the Treasury Department will have to deploy special accounting maneuvers to pay the country's bills on time.

# Economic Outlook

## Construction

A short term leading indicator of future levels of construction activity is the value of building permits and construction contracts awarded. Following the issuance of building permits and construction contracts, construction activity follows. In periods with high dollar amounts of permits and contracts, high levels of construction will follow. Building permit information from the Department of Public Works (DPW) shows a recent trend of increasing permit dollar value totals.

In CY 2010 the value of building permits issued was \$184.8 million; this increased to \$211.1 million in CY 2011 and further to \$364.5 million in CY 2012, and to \$449.1 million in CY 2013, the highest level for CY permits in 19 years. Construction projects on U.S. military bases do not obtain building permits from DPW. For DOD projects, the dollar amount of construction contracts awarded is a leading indicator of construction work to follow. The trend in DOD construction contracts has been generally increasing over the last decade although with substantial deviations from the trend on a year to year basis. In CY 2010, DOD issued a record total of \$370.4 million in construction contracts for projects of \$5 million and above, a record surpassed with \$424.3 million in CY 2011. In CY 2012 the number declined to \$152.1 million, in CY 2013 it declined to \$88.0 million. The combined total of DPW permits and DOD construction contracts has been far more stable with the total exceeding half a billion dollars in five of the last six fiscal years.

Chart 1 BUILDING PERMITS & CONSTRUCTION CONTRACTS (in thousands)						
Calendar Year:	2008	2009	2010	2011	2012	2013
Building Permits	241,388	299,057	184,837	211,097	364,504	449,147
U. S. Military Construction Contracts	295,889	148,823	370,413	334,597	152,095	88,001
Japan Funded Military Contracts				<u>89,720<sup>1</sup></u>		
<b>TOTAL:</b>	<b>537,277</b>	<b>447,880</b>	<b>555,250</b>	<b>635,414</b>	<b>516,599</b>	<b>537,148</b>

Note: <sup>1</sup> Budgeted amount. The full amount of MACC indefinite contracts is not recorded in the above figures, only task orders for specific projects.

Building permits and Construction contract data provide the most immediate leading indicator of construction in the following year or two. For a somewhat longer period, leading information on upcoming projects which have not yet been permitted or contracted but are likely to proceed is provided in appropriations and other funding information. Obtaining the funding for construction projects is an activity that occurs somewhat prior to a building permit being issued or a construction contract being awarded.

Prior to FY 2010, there was a close relationship with the level of military construction appropriations and the level of contract awards that followed generally within a year. Since FY 2010, some appropriations related to the Marine Corps relocation have not been contracted for construction as they were restricted by law until additional plans and studies were submitted to the U.S. Congress. The appropriations for military construction from the U.S. Government and the Government of Japan increased steadily each year from FY 2008 through FY 2010 reaching a peak of just over \$1.2 billion. The totals have dropped off dramatically in FY 2011, FY 2012 and FY 2013; and have rebounded in FY 2014. While defense construction contracts increased in FY 2010 and FY 2011, the contracted amounts were well below the appropriated amounts leaving approximately \$1.3 billion of the \$2.3

# Economic Outlook

billion in appropriations from the U.S. and Japan between FY 2010 and FY 2013; much of which is still available subject to certain restrictions on the use of funds.

The National Defense Authorization Act for Fiscal Year 2014 specifically allows funds for construction that directly supports the realignment of Marines from Okinawa to Guam. It authorizes the expenditure of Government of Japan contributions for the realignment. It provides an extension of authorizations of certain FY 2011 projects for Defense Access Roads Improvements in the amount of \$66.7 million and increases the FY 2013 appropriation for construction of a hangar from \$58 to \$128 million.

The largest projects currently under construction on Guam excluding those on military bases include the new Navy Hospital in Agana Heights, the Guam Regional Medical City Hospital in Dededo, the \$60 million Dusit Thani Hotel project in Tumon, a \$50 million defense funded port modernization project and the Guam Housing and Urban Renewal Authority's \$28.1 million, 70 unit affordable housing project in Tamuning. The completion of these projects will create hundreds of new jobs in the hotel, medical services and retail trade industries in 2014 if openings proceed as scheduled.

The available funding for construction indicates that an increase in levels of construction activity on Guam is likely to occur beginning in late 2014 and 2015. Appropriations are a very strong indicator of future activity but actual construction may differ from the appropriated amounts as well as time schedules. An analysis of the FY 2010 defense appropriations for construction found the lag from the time of appropriations to contracting ranges from about five to eleven months with construction averaging about two years for most projects and three years for major projects. It also found that not all of the appropriations were contracted and some contracts were awarded below the appropriation amounts. The new funding made available for construction, with the combination of bond issuance, U.S. appropriations and released Japan appropriations is close to one billion dollars. The new projects will increase total the amount of construction on Guam but much of the new activity will be to replace the current major projects scheduled for completion in 2014 including the Navy Hospital, the Guam Regional Medical City and the Dusit Thani Hotel. The impact on the level of economic activity and revenues for FY 2015 will be highly dependent on the timing of the commencement of these projects, and projects started in 2015 will have a partial year economic impact. There is also the possibility that U.S. monetary policy action as well as increased bank regulation could increase interest rates and reduce mortgage availability constraining private development in the years ahead.

**Chart 2**

**APPROPRIATIONS (in thousands)**

Fiscal Year (FY):	2008	2009	2010	2011	2012	2013	2014
U.S. DOD Military Construction	345,000	180,000	737,654	176,030	83,600	101,904	494,607
DOD Civilian Guam Infrastructure							119,400
Japan - Fiscal Year (JFY)		<u>336,000</u>	<u>500,000</u>	<u>582,000</u>	<u>93,000</u>		
Combined:	345,000	516,000	1,237,654	758,030	176,600	101,904	614,007

# Economic Outlook

## Public Financing and Infrastructure

A leading indicator of Federal construction is contained in the appropriations. For the Government of Guam projects over a quarter of a billion dollars have been realized from the sale of revenue bonds in 2013 and additional projects are planned for future bond and loan financing. The extraordinary infusion of bond financed tax refund payments in 2012 which stimulated consumer expenditures and receipt of additional federal reimbursements for tax credits will be to an extent replaced by increased bond funded expenditures for infrastructure in FY 2015.

In 2013 Guam's credit ratings for its agencies were maintained or achieved improvements as follows:

- S & P Guam Hotel Occupancy Tax Revenue Bonds, Series 2011A was affirmed at BBB+
- S & P Guam Waterworks Authority series 2005 & series 2010 A- New Rating
- S & P Guam Limited Obligation (Section 30) bonds series 2009A BBB+/Stable Affirmed
- Moody's A.B. Won Pat International Airport Authority Series 2003 Baa2 Reaffirmed with stable outlook.
- S & P Guam Business Privilege Tax (BPT) bonds Series 2012B A, Stable

Chart 3

### LIST OF PLANNED MAJOR CONSTRUCTION PROJECTS AND FUNDING SOURCES

<b>Planned Projects – Funds Available</b>	<b>Amount</b>
Guam Waterworks Authority (GWA)	139,280,961
FY 2014 (DOD) Military Construction Projects	494,607,000
DOD Civilian Guam Infrastructure	119,400,000
Guam Int'l Airport Authority (GIAA) – Airport A	13,000,000
Guam Int'l Airport Authority (GIAA) – Airport B	96,710,000
<b>Subtotal</b>	<b>862,997,961</b>
<b>Planned Projects –Bond/Loan Financing Proposed</b>	
Guam Legislature Building	4,000,000
Port Authority of Guam (PAG)	10,000,000
Department of Land Management	15,750,000
University of Guam (UOG)	21,700,000
Guam Community College (GCC)	6,000,000
Guam Power Authority (GPA)	60,000,000
Guam Waterworks Authority (GWA)	258,000,000
Guam Public Infrastructure Projects (DOD requested)	400,000,000
<b>Subtotal</b>	<b>775,450,000</b>
<b>TOTAL:</b>	<b>\$1,638,447,961</b>

# Economic Outlook

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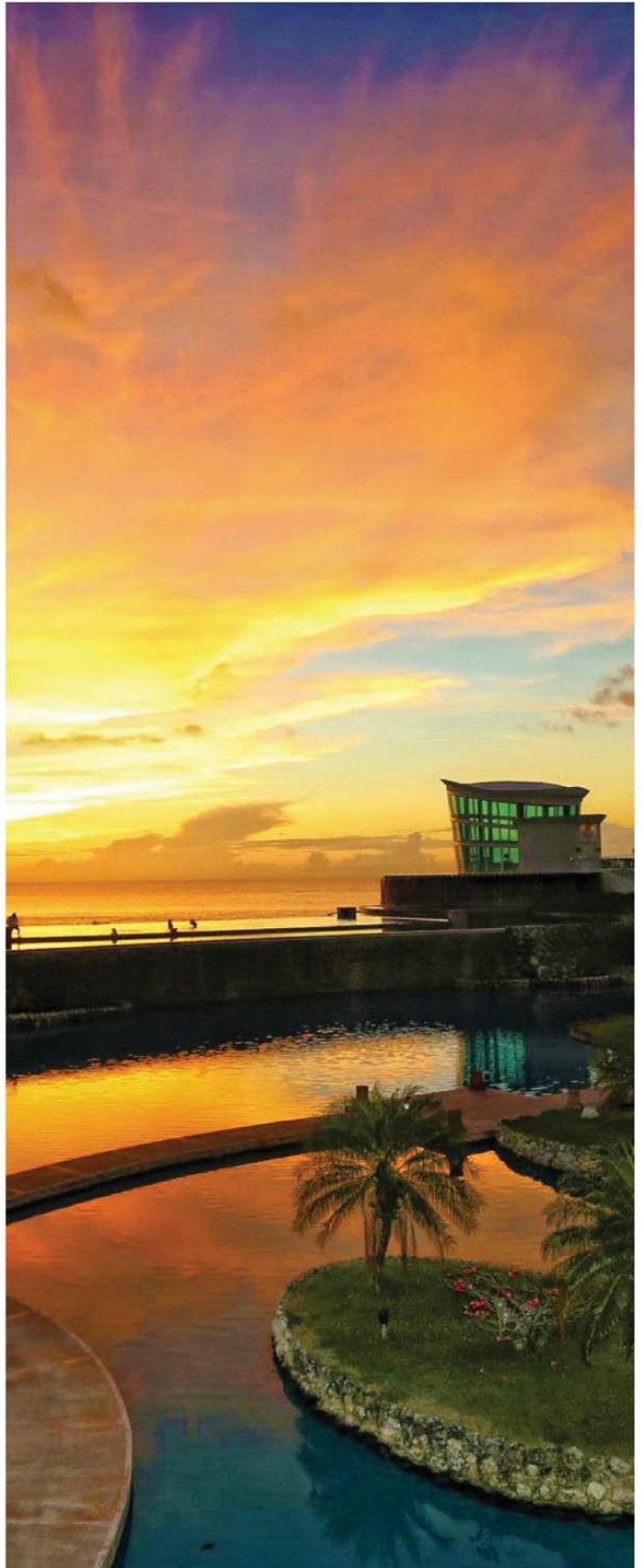
## ECONOMIC INDICATORS

Guam's Gross Domestic Product (GDP) increased in nominal terms by 4.5 percent from CY 2011 to CY 2012 reaching \$4,761 billion. In real terms it increased by .5 percent after adjusting for inflation. Per capita real GDP, adjusting the GDP for inflation and population growth shows an increase of .3 percent to \$25,388. Total employment increased by 1 percent from March 2012 to 61, 630 in March 2013. Visitor arrivals increased by 5.3 percent from FY 2012 to FY 2013 reaching 1.34 million. A November 2013 draft report shows General fund gross receipts increased by 2 percent from FY 2012 to FY 2013 and general fund revenue increased by 6.0 percent (excluding provisions for refunds) in the comparison of latest two fiscal years.

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# SUMMARY/ STATEMENT OF REQUEST

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## SUMMARY OF REQUEST FOR FISCAL YEAR 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>I. EXECUTIVE BRANCH</b>				
A. GENERAL GOVERNMENT	\$ 41,675,539	\$ 21,603,455	\$ -	\$ 63,278,994
B. PROTECTION OF LIFE & PROPERTY	97,653,442	19,604,423	665,000	117,922,865
C. PUBLIC HEALTH	73,913,606	9,912,580	29,104,315	112,930,501
D. COMMUNITY SERVICES	1,245,705	-	2,992,651	4,238,356
E. RECREATION	3,944,420	199,546	-	4,143,966
F. INDIVIDUAL & COLLECTIVE RIGHTS	5,997,154	668,487	2,426,940	9,092,581
G. PUBLIC EDUCATION - GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM) & GUAM PUBLIC LIBRARY SYSTEM	2,196,621	-	-	2,196,621
H. ECONOMIC DEVELOPMENT	4,214,608	90,131	242,000	4,546,739
SUBTOTAL	\$ 230,841,095	\$ 52,078,622	\$ 35,430,906	\$ 318,350,623
<b>II. MISCELLANEOUS APPROPRIATIONS</b>				
A. GENERAL GOVERNMENT	\$ 51,716,282	\$ 18,829,201	\$ -	\$ 70,545,483
B. PROTECTION OF LIFE & PROPERTY	1,022,556	299,998	-	1,322,554
C. PUBLIC HEALTH	4,594,340	14,446,623	-	19,040,963
D. RECREATION	-	749,377	-	749,377
E. INDIVIDUAL & COLLECTIVE RIGHTS	1,048,593	40,000	-	1,088,593
F. PUBLIC EDUCATION	14,566,560	6,655,187	-	21,221,747
G. ECONOMIC DEVELOPMENT	94,955	-	-	94,955
H. JUDICIARY/OFFICE OF THE ATTORNEY GENERAL/MAYORS COUNCIL OF GUAM	3,042,282	1,952,270	-	4,994,552
SUBTOTAL	\$ 76,085,568	\$ 42,972,656	\$ -	\$ 119,058,224
<b>TOTAL EXECUTIVE BRANCH AND MISCELLANEOUS APPROPRIATIONS</b>	<b>\$ 306,926,663</b>	<b>\$ 95,051,278</b>	<b>\$ 35,430,906</b>	<b>\$ 437,408,847</b>
<b>III. TOTAL CONTINUING APPROPRIATIONS</b>	<b>\$ 50,336,194</b>	<b>\$ 28,418,912</b>	<b>\$ -</b>	<b>\$ 78,755,106</b>

## SUMMARY OF REQUEST FOR FISCAL YEAR 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
IV. RESERVED FOR GUAM DEPARTMENT OF EDUCATION, GUAM COMMISSION ON EDUCATOR CERTIFICATION, UNIVERSITY OF GUAM, GUAM COMMUNITY COLLEGE, I LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, AND THE GUAM VISITOR'S BUREAU	\$ 288,918,184	\$ 50,922,749	\$ 7,835,431	\$ 347,676,364
<b>GRAND TOTAL</b>	<b>\$ 646,181,041</b>	<b>\$ 174,392,939</b>	<b>\$ 43,266,337</b>	<b>\$ 863,840,317</b>

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>I. EXECUTIVE BRANCH</b>				
<b>A. GENERAL GOVERNMENT</b>				
1. OFFICE OF I MAGA'LAHEN GUÅHAN AND I SEGUNDU NA MAGA'LAHEN GUÅHAN	\$ 6,817,400	\$ 253,561	1/ \$ -	\$ 7,070,961
2. BUREAU OF BUDGET AND MANAGEMENT RESEARCH	1,257,827	299,231	1/ -	1,557,058
3. CIVIL SERVICE COMMISSION	910,993	-	-	910,993
4. DEPARTMENT OF ADMINISTRATION	11,036,174	1,072,031	1/ -	12,108,205
5. DEPARTMENT OF PUBLIC WORKS	10,453,986	8,132,517	6/ -	18,586,503
6. DEPARTMENT OF REVENUE AND TAXATION	9,842,798	2,658,137	11/ -	12,500,935
7. DEPARTMENT OF LAND MANAGEMENT (INCLUDES ANCESTRAL LANDS COMMISSION AND CHAMORRO LAND TRUST COMMISSION PURSUANT TO GOVERNOR'S REORGANIZATION ADVISORY NO. 5)	736,982	4,102,631	13/ -	4,839,613
8. BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SURVEYORS (PEALS)	-	325,434	17/ -	325,434
9. CONTRACTORS LICENSE BOARD	-	910,100	10/ -	910,100
10. OFFICE OF VETERANS AFFAIRS	619,379	-	-	619,379
11. GUAM REGIONAL TRANSIT AUTHORITY	-	3,849,813	9/ -	3,849,813
<b>SUBTOTAL-GENERAL GOVERNMENT</b>	<b>\$ 41,675,539</b>	<b>\$ 21,603,455</b>	<b>\$ -</b>	<b>\$ 63,278,994</b>
<b>B. PROTECTION OF LIFE &amp; PROPERTY</b>				
1. DEPARTMENT OF CORRECTIONS	\$ 24,003,502	\$ 1,248,896	4/ \$ -	\$ 25,252,398
2. DEPARTMENT OF YOUTH AFFAIRS	5,800,001	-	-	5,800,001
3. GUAM FIRE DEPARTMENT	33,546,443	2,529,204	3/ -	36,075,647
4. GUAM POLICE DEPARTMENT	33,884,300	853,480	2/ 665,000	35,402,780
5. CHIEF MEDICAL EXAMINER	419,196	-	-	419,196
6. CUSTOMS AND QUARANTINE AGENCY	-	14,226,288	5/ -	14,226,288
7. GUAM ENVIRONMENTAL PROTECTION AGENCY (INCLUDES GUAM ENERGY OFFICE PURSUANT TO EXECUTIVE ORDER 2007-14)	-	746,555	14/ -	746,555
<b>SUBTOTAL-PROTECTION OF LIFE &amp; PROPERTY</b>	<b>\$ 97,653,442</b>	<b>\$ 19,604,423</b>	<b>\$ 665,000</b>	<b>\$ 117,922,865</b>

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>C. PUBLIC HEALTH</b>				
1. GUAM BEHAVIORAL HEALTH & WELLNESS CENTER (GBHWC)	\$ 16,648,987	\$ 4,106,105 8/	\$ -	\$ 20,755,092
2. DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS) TO INCLUDE LOCAL MATCH REQUIREMENT FOR MEDICAID, MIP PAYMENT REVOLVING FUND FOR MIP, MEDICINES & VACANT POSITIONS FOR COMMUNITY HEALTH CENTERS, AND CANCER SCREENING, TREATMENT & SUPPORT SERVICES	57,264,619	5,806,475 7/	29,104,315	92,175,409
<b>SUBTOTAL-PUBLIC HEALTH</b>	<b>\$ 73,913,606</b>	<b>\$ 9,912,580</b>	<b>\$ 29,104,315</b>	<b>\$ 112,930,501</b>
<b>D. COMMUNITY SERVICES</b>				
1. DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES	\$ 1,245,705	\$ -	\$ 2,992,651	\$ 4,238,356
<b>SUBTOTAL-COMMUNITY SERVICES</b>	<b>\$ 1,245,705</b>	<b>\$ -</b>	<b>\$ 2,992,651</b>	<b>\$ 4,238,356</b>
<b>E. RECREATION</b>				
1. DEPARTMENT OF PARKS AND RECREATION	\$ 3,944,420	\$ 199,546 15/	\$ -	\$ 4,143,966
<b>SUBTOTAL-RECREATION</b>	<b>\$ 3,944,420</b>	<b>\$ 199,546</b>	<b>\$ -</b>	<b>\$ 4,143,966</b>
<b>F. INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>				
1. COMMISSION ON DECOLONIZATION	\$ 316,575	\$ -	\$ -	\$ 316,575
2. DEPARTMENT OF CHAMORRO AFFAIRS	1,814,059	-	-	1,814,059
3. GUAM COUNCIL ON THE ARTS AND HUMANITIES	316,660	-	307,500	624,160
4. DEPARTMENT OF LABOR	1,488,653	668,487 16/	43,800	2,200,940
5. DEPARTMENT OF MILITARY AFFAIRS	928,355	-	2,075,640	3,003,995
6. GUAM ELECTION COMMISSION	1,132,852	-	-	1,132,852
<b>SUBTOTAL-INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>	<b>\$ 5,997,154</b>	<b>\$ 668,487</b>	<b>\$ 2,426,940</b>	<b>\$ 9,092,581</b>
<b>H. PUBLIC EDUCATION</b>				
1. GUAM EDUCATIONAL TELECOMMUNICATIONS CORP. (PBS GUAM)	\$ 674,819	\$ -	\$ -	\$ 674,819
2. GUAM PUBLIC LIBRARY SYSTEM	1,521,802	-	-	1,521,802
<b>SUBTOTAL-PUBLIC EDUCATION</b>	<b>\$ 2,196,621</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,196,621</b>

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>I. <u>ECONOMIC DEVELOPMENT</u></b>				
1. BUREAU OF STATISTICS AND PLANS	\$ 1,204,622	\$ -	\$ -	\$ 1,204,622
2. DEPARTMENT OF AGRICULTURE	3,009,986	90,131 12/	242,000	3,342,117
<b>SUBTOTAL-ECONOMIC DEVELOPMENT</b>	<b>\$ 4,214,608</b>	<b>\$ 90,131</b>	<b>\$ 242,000</b>	<b>\$ 4,546,739</b>
<b>TOTAL - EXECUTIVE BRANCH</b>	<b>\$ 230,841,095</b>	<b>\$ 52,078,622</b>	<b>\$ 35,430,906</b>	<b>\$ 318,350,623</b>
<b>II. <u>MISCELLANEOUS APPROPRIATIONS</u></b>				
<b>A. <u>MISCELLANEOUS - GENERAL GOVERNMENT</u></b>				
1. SUPPORT OF CHILD IN CUSTODY (§ 5116, CHAPTER 5, DIVISION 1 OF TITLE 19 GCA) (DOA)	\$ 675,386	\$ -	\$ -	\$ 675,386
2. RESIDENTIAL TREATMENT FUND (DOA)	1,600,000	-	-	1,600,000
3. GOVERNMENT CLAIMS FUND (DOA)	250,000	-	-	250,000
4. GOVERNMENT OF GUAM AUDIT (DOA)	400,000	-	-	400,000
5. SINGLE AUDIT FOR TOURIST ATTRACTION FUND (DOA)	-	20,000 18/	-	20,000
6. SINGLE AUDIT FOR GUAM HIGHWAY FUND (DOA)	-	20,000 6/	-	20,000
7. GOVERNMENT OF GUAM COMPETITIVE WAGE ACT (DOA)	5,900,400	-	-	5,900,400
8. SUPPLEMENTAL ANNUITY BENEFITS (DOA)	9,848,084	-	-	9,848,084
9. COST OF LIVING ALLOWANCES (DOA)	11,665,800	-	-	11,665,800
10. GPA INSTALLATION/OPERATIONS PUBLIC STREETLIGHTS (DPW)	-	7,818,275 29/	-	7,818,275
11. HEALTH, DENTAL, LIFE INSURANCE OF CURRENT RETIREES (RETIREMENT FUND)	18,668,212	3,539,540 23/	-	22,207,752
12. MEDICARE PREMIUMS (RETIREMENT FUND)	2,099,400	-	-	2,099,400
13. I MAGA'LAHI / I SEGUNDU NA MAGA'LAHI PENSIONS (RETIREMENT FUND)	251,000	-	-	251,000
14. ANNUITIES GUAM SUPERIOR COURT JUDGES & SUPREME JUSTICES (RETIREMENT FUND)	358,000	-	-	358,000
15. GUAM SOLID WASTE AUTHORITY	-	7,331,386 21/	-	7,331,386
16. GUAM SOLID WASTE AUTHORITY BOARD	-	100,000 21/	-	100,000
<b>SUBTOTAL (MISC.) - GENERAL GOVERNMENT</b>	<b>\$ 51,716,282</b>	<b>\$ 18,829,201</b>	<b>\$ -</b>	<b>\$ 70,545,483</b>

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>B. MISCELLANEOUS - PROTECTION OF LIFE &amp; PROPERTY</b>				
1. COST OF CARE & CUSTODY AT BUREAU OF PRISONS (DOC)	\$ 701,000	\$ -	\$ -	\$ 701,000
2. YOUTH PROGRAM (DYA)	321,556	-	-	321,556
3. MONITORING OF THE ISLAND'S BEACHES (GEPA)	-	99,250 18/	-	99,250
4. CLOSURE, MONITORING OF ORDOT / LAYON LANDFILLS (GEPA)	-	200,748 21/	-	200,748
<b>SUBTOTAL (MISC.) - PROTECTION OF LIFE &amp; PROPERTY</b>	<b>\$ 1,022,556</b>	<b>\$ 299,998</b>	<b>\$ -</b>	<b>\$ 1,322,554</b>
<b>C. MISCELLANEOUS - PUBLIC HEALTH</b>				
1. DRUG & ALCOHOL PROGRAMS (GBHWC)	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
2. GUAM CANCER REGISTRY (PHSS)	-	152,079 8/	-	152,079
3. ELDERLY NUTRITION PROGRAM HOME-DELIVERED SUNDAY MEALS (PHSS)	500,000	-	-	500,000
4. GUAM MEMORIAL HOSPITAL AUTHORITY (GMHA) - OPERATIONS	2,894,340	13,294,544 24/	-	16,188,884
5. GMHA LINE OF CREDIT PAYMENT (§ 26603(d), CHAPTER 26, DIVISION 2 OF TITLE 11 GCA)	-	1,000,000 8/	-	1,000,000
<b>SUBTOTAL (MISC.) - HEALTH</b>	<b>\$ 4,594,340</b>	<b>\$ 14,446,623</b>	<b>\$ -</b>	<b>\$ 19,040,963</b>
<b>D. MISCELLANEOUS - RECREATION</b>				
1. DPR COSTS FOR MAINTENANCE AND REPAIR OF PUBLIC RESTROOMS AND POOL FACILITIES	\$ -	\$ 749,377 18/	\$ -	\$ 749,377
<b>SUBTOTAL (MISC.) - RECREATION</b>	<b>\$ -</b>	<b>\$ 749,377</b>	<b>\$ -</b>	<b>\$ 749,377</b>
<b>E. MISCELLANEOUS - INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>				
1. WORKER'S COMPENSATION FUND (DOL)	\$ 798,593	\$ -	\$ -	\$ 798,593
2. PRIOR YEARS' OBLIGATIONS (GEC)	250,000	-	-	250,000
3. GUAM TERRITORIAL BAND (CAHA)	-	40,000 18/	-	40,000
<b>SUBTOTAL (MISC.) - INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>	<b>\$ 1,048,593</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 1,088,593</b>
<b>F. MISCELLANEOUS - PUBLIC EDUCATION</b>				
1. PROGRAMS UNDER GDOE FOR 1) INTERSCHOLASTIC SPORTS FUND; 2) INTERSCHOLASTIC SPORTS BUSING SERVICES; 3) HEALTH & PHYSICAL EDUCATION ACTIVITIES; AND 4) CHAMORU STUDIES DIVISION	\$ 401,207	\$ 891,754 8/	\$ -	\$ 1,292,961
2. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2014	-	-	-	-
3. (APPROPRIATED FROM FY2015 REVENUES PER P.L. 32-068) (GDOE)	1,500,000	-	-	1,500,000

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
4. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2015 (GDOE)	1,500,000	-	-	1,500,000
TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2015 (ADVANCE APPROPRIATION FROM FY2016 REVENUES) (GDOE)	(1,500,000)	-	-	(1,500,000)
5. Y KUENTAN SALÁPPE PRINSEPÁT (GDOE)	1,081,000	-	-	1,081,000
6. PRE-SCHOOL FOR 4-YEAR OLD CHILDREN (GDOE)	5,000,000	-	-	5,000,000
7. UOG - CAPITAL IMPROVEMENT FUND FOR LEASE BACK PAYMENTS	-	1,158,283	19/	1,158,283
8. PROGRAMS UNDER UOG FOR 1) STUDENT SCHOLARSHIPS, FINANCIAL ASSISTANCE & PROGRAM ADMINISTRATION FOR UOG SCHOLARSHIPS & A.C. YAMASHITA EDUCATOR CORPS; 2) AQUACULTURE DEVELOPMENT & TRAINING CENTER; 3) WERI GUAM HYDROLOGIC SURVEY; 4) WERI WATER RESOURCE MONITORING PROGRAM; 5) SOIL & WATER CONSERVATION DISTRICT PROGRAM; 6) KPRG (PUBLIC RADIO); AND 7) GUAMPEDIA FOUNDATION	4,301,783	140,000	18/	4,441,783
9. UOG CAPITAL IMPROVEMENTS FUND (§ 16132, CHAPTER 16, DIVISION 3 OF TITLE 17 GCA)	-	500,000	6/	500,000
10. ADMINISTRATION OF THE GUAM CANCER TRUST FUND (UOG)	-	2,281,192	25/	2,281,192
11. GCC PROGRAMS FOR 1) LPN & VOCATIONAL GUIDANCE PROGRAMS; 2) LODGING MANAGEMENT / PRO START PROGRAMS; AND 3) APPRENTICESHIP PROGRAM	2,282,570	1,583,958	26/	3,866,528
12. GCC CAPITAL IMPROVEMENT FUND (P.L. 31-229)	-	100,000	6/	100,000
<b>SUBTOTAL (MISC.) - PUBLIC EDUCATION</b>	<b>\$ 14,566,560</b>	<b>\$ 6,655,187</b>	<b>\$ -</b>	<b>\$ 21,221,747</b>
<b>G. MISCELLANEOUS - ECONOMIC DEVELOPMENT</b>				
1. ANIMAL SHELTER (DOAG)	\$ 94,955	\$ -	\$ -	\$ 94,955
<b>SUBTOTAL (MISC.) - ECONOMIC DEVELOPMENT</b>	<b>\$ 94,955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 94,955</b>
<b>H. MISCELLANEOUS - UNIFIED JUDICIARY/ OFFICE OF THE ATTORNEY GENERAL//MAYORS' COUNCIL OF GUAM</b>				
1. JUDICIARY OF GUAM COSTS FOR 1) COURT APPOINTED ATTORNEY FEES; 2) ADULT & JUVENILE DRUG COURTS; 3) FAMILY VISITATION CENTER, AND 4) MENTAL HEALTH COURT	\$ 1,813,198	\$ 145,323	30/	\$ 1,958,521
2. OFFICE OF THE ATTORNEY GENERAL COSTS FOR 1) PERSONNEL SERVICES FOR PROSECUTION DIVISION; AND 2) VICTIM WITNESS AYUDA SERVICES PROGRAM	393,131	-	-	393,131

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
3. MAYORS' COUNCIL COSTS FOR 1) STREET MAINTENANCE & BEAUTIFICATION; 2) ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS; 3) GROUNDS MAINTENANCE FOR SCHOOLS; 4) PUBLIC SAFETY & SCHOOL EDUCATION; AND 5) HOST COMMUNITY PREMIUMS	835,953	1,806,947	20/ -	2,642,900
<b>SUBTOTAL (MISC.) - UNIFIED JUDICIARY / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM</b>	<b>\$ 3,042,282</b>	<b>\$ 1,952,270</b>	<b>\$ -</b>	<b>\$ 4,994,552</b>
<b>TOTAL - MISCELLANEOUS APPROPRIATIONS</b>	<b>\$ 76,085,568</b>	<b>\$ 42,972,656</b>	<b>\$ -</b>	<b>\$ 119,058,224</b>

### III. CONTINUING APPROPRIATIONS

1. <b>GENERAL OBLIGATION BONDS, SERIES 2007 A</b> (PARTIAL REFUNDING OF GOB, 1993 SERIES A, FUNDING CAPITAL PROJECTS AND CERTAIN OBLIGATIONS OF THE GOVERNMENT OF GUAM; DUE FY 2037 AS FINAL YEAR; P.L. 29-19 AND P.L. 29-21)	\$ -	\$ 7,874,700	19/ \$ -	\$ 7,874,700
2. <b>LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2009A</b> (TO FINANCE COST FOR THE NEW LANDFILL AND CLOSURE OF ORDOT DUMP; P.L. 30-1 AMENDED BY P.L. 30-7; DUE FY 2035 AS FINAL YEAR)	3,691,564	11,978,393	21/ -	15,669,957
3. <b>GENERAL OBLIGATION BONDS, 2009 SERIES A</b> (TO FINANCE CERTAIN EXPENSES AFFECTING GENERAL FUND DEFICIT; P.L. 29-113 AMENDED BY P.L. 30-7; DUE FY 2040 AS FINAL YEAR)	21,531,903	-	-	21,531,903
4. <b>SERIES 2010A, CERTIFICATES OF PARTICIPATION (JFK HIGH</b> (P.L. 30-178; 5 GCA, CHAPTER 58A)	5,127,613	1,568,000	19/ -	6,695,613
5. <b>BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A</b> (TO FINANCE UNPAID INCOME TAX REFUNDS FOR FY 2010; PRIOR YEAR OBLIGATIONS; COLA)	11,948,013	-	-	11,948,013

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>6. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REVENUE BONDS, SERIES 2011A (TAF)</b> (REFUNDING OF LO INFRASTRUCTURE IMPROVEMENT BONDS, 1997 SERIES A, ACQUIRE, CONSTRUCT, OR EQUIP A NEW GUAM MUSEUM, PROJECTS THAT BENEFIT THE TOURISM INDUSTRY)	-	6,997,819	18/ -	6,997,819
<b>7. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B</b> (TO FINANCE UNPAID TAX REFUNDS FOR FY 2011; HEALTH INSURANCE PREMIUMS FOR FY 2012; GMHA & GDOE RETIREMENT CONTRIBUTION PAYMENTS TO GGRF; REHABILITATION OF SCHOOL FACILITIES)	5,246,047	-	-	5,246,047
<b>8. GENERAL OBLIGATION BOND, BUSINESS PRIVILEGE TAX, SERIES 2013C</b> (FOR EDUCATION CAPITAL PROJECTS; DUE FY 2019 AS FINAL YEAR; P.L. 29-19, P.L. 29-21 AND P.L. 31-276)	2,791,054	-	-	2,791,054
<b>TOTAL - CONTINUING APPROPRIATIONS</b>	<b>\$ 50,336,194</b>	<b>\$ 28,418,912</b>	<b>\$ -</b>	<b>\$ 78,755,106</b>
<b>RESERVED FOR GUAM DEPARTMENT OF EDUCATION, GUAM COMMISSION ON EDUCATOR CERTIFICATION, UNIVERSITY OF GUAM, GUAM COMMUNITY COLLEGE, LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, AND THE GUAM VISITOR'S BUREAU</b>	<b>\$ 288,918,184</b>	<b>\$ 50,922,749</b>	<b>\$ 7,835,431</b>	<b>\$ 347,676,364</b>
		22/	31/	
<b>GRAND TOTAL</b>	<b>\$ 646,181,041</b>	<b>\$ 174,392,939</b>	<b>\$ 43,266,337</b>	<b>\$ 863,840,317</b>

## STATEMENT OF REQUEST FOR FY 2015 OPERATIONS

GENERAL FUND

SPECIAL FUND

FEDERAL  
FUND  
MATCH

GRAND TOTAL

**FOOTNOTES:**

- 1/ Indirect Cost Fund
- 2/ Police Services Fund (\$691,723) and Tourist Attraction Fund (\$161,757)
- 3/ Enhanced 911 Emergency Reporting System Fund (\$1,741,827) and Fire, Life and Medical Emergency Fund (\$787,377)
- 4/ Corrections Revolving Fund (\$1,152,014) and Safe Streets Fund (\$96,882)
- 5/ Customs, Agriculture and Quarantine Inspection Services Fund
- 6/ Guam Highway Fund
- 7/ Environmental Health Fund (\$870,045), Healthy Futures Fund (\$4,835,880), and Sanitary Inspection Revolving Fund (\$100,550)
- 8/ Healthy Futures Fund
- 9/ Public Transit Fund (\$326,641) and Guam Highway Fund (\$3,523,172)
- 10/ Contractors License Board Fund
- 11/ Tax Collection Enhancement Fund (\$864,487) and Better Public Service Fund (\$1,793,650)
- 12/ Guam Plant Inspection and Permit Fund
- 13/ Land Survey Revolving Fund (\$3,095,832), Chamorro Land Trust Operations Fund (\$1,006,799)
- 14/ Air Pollution Control Special Fund (\$185,344), Guam Environmental Trust Fund (\$385,608), Water Research and Development Fund (\$99,173) and Water Protection Fund (\$76,430)
- 15/ Public Recreation Services Fund
- 16/ Manpower Development Fund
- 17/ Professional Engineers, Architects and Land Surveyors Fund
- 18/ Tourist Attraction Fund
- 19/ Territorial Education Facilities Fund
- 20/ Tourist Attraction Fund (\$1,506,947) and Host Community Fund (\$300,000)
- 21/ Solid Waste Operations Fund
- 22/ Territorial Education Facilities Fund (\$17,967,302), School Lunch/SAE/Child Nutritional Meal Fund (\$11,164,309), Guam Highway Fund (\$766,013), Tourist Attraction Fund (\$20,185,696), and Public School Library Resources Fund (\$839,429)
- 23/ Section 2718 Fund
- 24/ Guam Memorial Hospital Authority Pharmaceuticals Fund (\$10,353,608) and Healthy Futures Fund (\$2,940,936)
- 25/ Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund
- 26/ Tourist Attraction Fund (\$24,154), and Manpower Development Fund (\$1,559,804)
- 27/ Appropriation of \$1,500,000 from Fiscal Year 2015 General Fund revenues as appropriated in Section 6(a), Chapter II, Part I of Public Law 32-068
- 28/ Advance appropriation of \$1,500,000 from Fiscal Year 2016 General Fund revenues as included in the FY 2015 Executive Budget proposed Legislation
- 29/ Guam Highway Fund (\$4,029,652) and Street Light Fund (\$3,788,623)
- 30/ Safe Streets Fund
- 31/ Federal Matching Grants-in-Aid for the University of Guam (\$3,843,093), Guam Community College (\$1,022,338), and the Office of the Attorney General (\$2,970,000)

# OVERVIEW STATEMENTS & ACTIVITY DESCRIPTIONS

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# GENERAL GOVERNMENT

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The people of Guam deserve a strong executive branch that is committed to public service. Since coming into office, the agencies under the executive direction of the Governor have implemented policies and strategies which undid decades of financial mismanagement, misplaced priorities, and most importantly, borrowing the people's money to operate the government.

Indeed, the entire Government of Guam can be affected negatively or positively as a result of the leadership of I Maga'láhen Guáhan and I Segundu Na Maga'Láhen Guáhan, and their offices. These two leaders, through executive orders and policy directions, safeguard the well being of the island and the prosperity of her people.

We are building a government not driven by bureaucracy, but by the empowerment of its citizens and the communities it serves. We are building a government focused on trust, commitment, reliability and accountability. We are building a government devoted to excellence, and not mediocrity; establishing justice in society, domestic tranquility, and the reassurance of fair representation of the people. And we are building a government that is ascertaining its future political relationship with the United States of America, and to execute all local and federal laws.

These goals are made a reality through the careful management of our finances. Our fiscal policy team, including the men and women in the Bureau of Budget and Management Research, the Department of Administration, and the Department of Revenue and Taxation has worked hard to correct longstanding financial mismanagement. This has led to the elimination of the deficit, historic payment of tax refunds, and the payment of promises to our employees like the Hay Plan wage increases, merit bonuses, back-due increments, and promised compensation. These agencies are essential to the success of our government, and to keep the promises made in legislation.

Another important function of the executive branch is the management of a precious resource: land. The Department of Land Management, which now includes the Ancestral Lands Commission and Chamorro Land Trust Commis-



# GENERAL GOVERNMENT

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sion; the Board of Registration for Professional Engineers, Architects and Land Surveyors; and the Contractors License Board, have all worked together to develop Guam's economy through development, return original land back to Chamorro families, and approve long-term leases for our people who do not have land of their own. These resources make dreams come true, whether they be a new business that is opening, a new farm to supply local produce, or just a place to build a family home.

These land agencies work closely with the Department of Public Works to ensure all regulatory requirements are met in building and occupying facilities old and new. In addition to this duty, the employees of DPW also oversee the maintenance of government buildings; provide bussing to all of our island's students; maintain the inventory of bus shelters; repair and construct both routed and village roads; education programs that keep our roadways safe; and traffic planning. This agency works in tandem with the Guam Regional Transit Authority to keep our streets safe for motorists and transit passengers alike. GRTA has the enormous responsibility to provide affordable transportations to Guamanians who rely on this service for accessibility, economic, and environmental reasons.

An investment into the executive branch will help protect both government workers and the government from unfair treatment. The Civil Service Commission is essential to the operations of our government. They handle disputes fairly between employee and employer, ensuring accountability, exposing corruption, and protecting from unfair persecution—all in the just eyes of the law.

Finally, the Office of Veterans Affairs exists to provide our heroes young and old with the services and programs available that give our military members their just rewards. This office facilitates medical care, business development, the maintenance of our Veterans Cemetery, and engage with a group our island is forever indebted to.

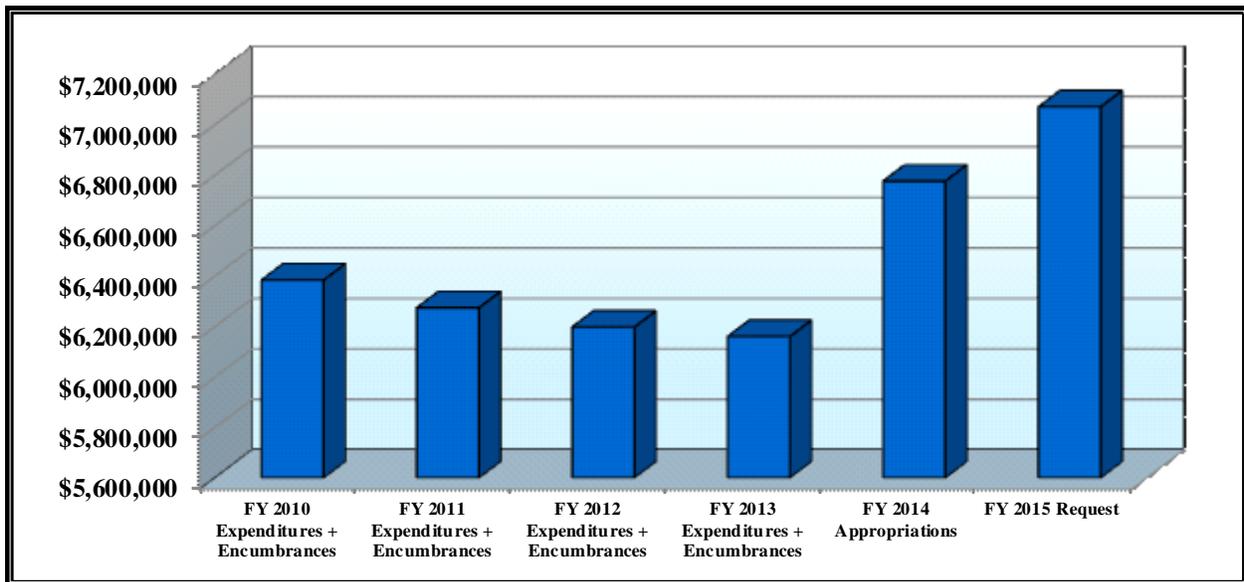


# OFFICE OF I MAGA'LAHEN GUÅHAN AND I SEGUNDU NA MAGA'LAHEN GUÅHAN

The Office of I Maga'lahaen Guåhan and I Segundu Na Maga'lahaen Guåhan, the Governor and Lieutenant Governor of Guam respectively, provides executive direction and develops policies and priorities to enhance government operations, and provides general supervision and control of all departments, bureaus, agencies, and other instrumentalities of the executive branch. Programs administered include Executive Direction, Government House, Governor's Community Outreach Federal Programs Office, Guam Homeland Security Office, Medical Referral Offices, and the Guam State Clearinghouse. Recently, Public Law No. 28-46 transferred the Office of Veterans Affairs and the Office of Civil Defense, as offices within the Office of I Maga'lahaen Guåhan.

Statutory Basis: Organic Act of Guam; 5 GCA §§ 1101~1214, 2100~2103, 1801~1805, 1601~1604 and Ch. 2 § 2101; 1 GCA Ch. 21 §§ 21101~21114; Public Law Nos. 26-169, 28-46; Executive Order Nos. 2003-13 and 2012-01

### FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$6,384,176	\$5,892,530	\$5,917,705	\$5,838,366	\$6,466,652	\$6,817,400
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$0	\$381,865	\$280,381	\$322,236	\$309,826	\$253,561
<b>Total</b>	<b>\$6,384,176</b>	<b>\$6,274,395</b>	<b>\$6,198,086</b>	<b>\$6,160,602</b>	<b>\$6,776,478</b>	<b>\$7,070,961</b>

<sup>1</sup>FY12-FY15: Inclusive of Medical Referral Offices

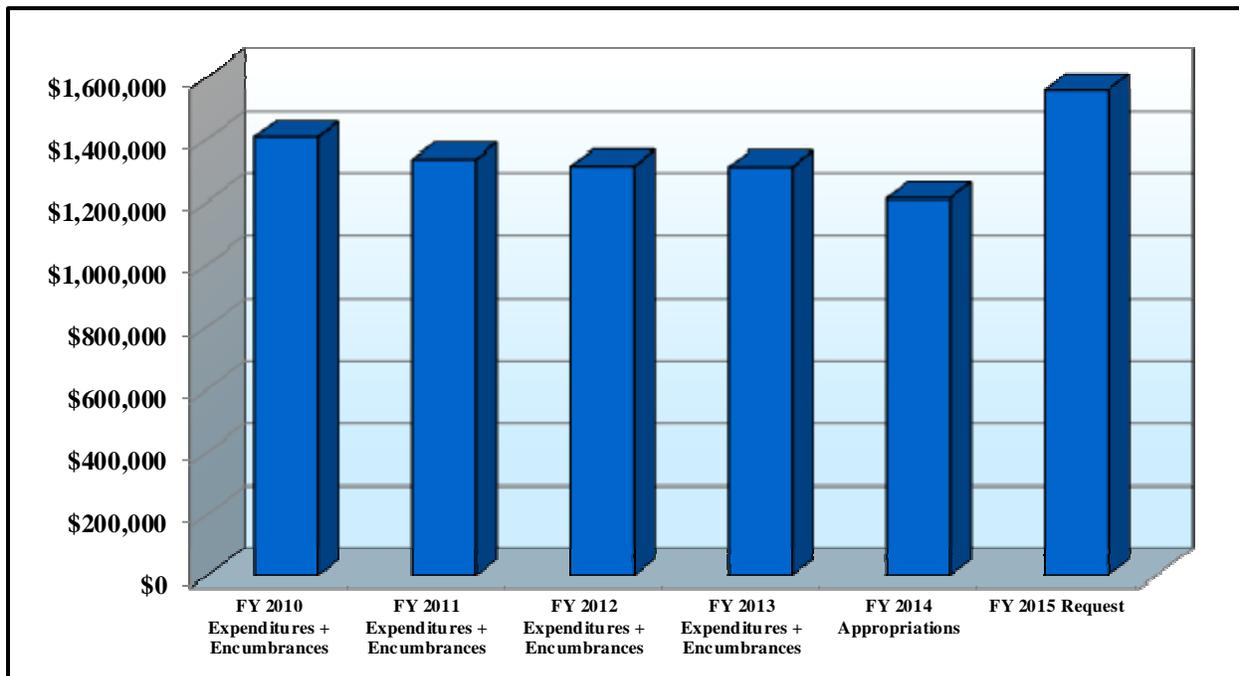
<sup>2</sup>FY14-FY15: Indirect Cost Fund

# BUREAU OF BUDGET & MANAGEMENT RESEARCH

The Bureau of Budget and Management Research provides guidelines on organizational methods, policy execution, financial management and technical assistance to the various agencies and departments. It is tasked with improving the planning, programming and budgeting abilities of the government, through proper research and recommendations on all aspects of operations. Additionally, it ensures that all internal accounting and control systems are operated in accordance with laws, policies, and procedures. The Bureau is the lead agency for the American Reinvestment Recovery Act (A.R.R.A.) and the overall military buildup budget development and updates. It is assisting the Guam Department of Education to ensure that the fiscal concerns of the U.S. Department of Education are addressed. It also provides advisory guidance to the Governor on policy development, program coordination, planning and budgeting matters.

Statutory Basis: 2 GCA §§ 9101~9109; 5 GCA §§ 1301~1304, 4105~4110; Executive Order Nos. 83-7, 84-4, 87-2, 98-33, 2007-02, 2009-23, 2009-27, 2011-01 and 2012-01

**FY 2010 ~ FY 2015 Financials**



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$1,278,091	\$305,864	\$1,019,843	\$1,026,595	\$941,499	\$1,257,827
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$129,125	\$1,031,059	\$294,050	\$284,844	\$269,307	\$299,231
<b>Total</b>	<b>\$1,407,216</b>	<b>\$1,336,923</b>	<b>\$1,313,893</b>	<b>\$1,311,439</b>	<b>\$1,210,806</b>	<b>\$1,557,058</b>

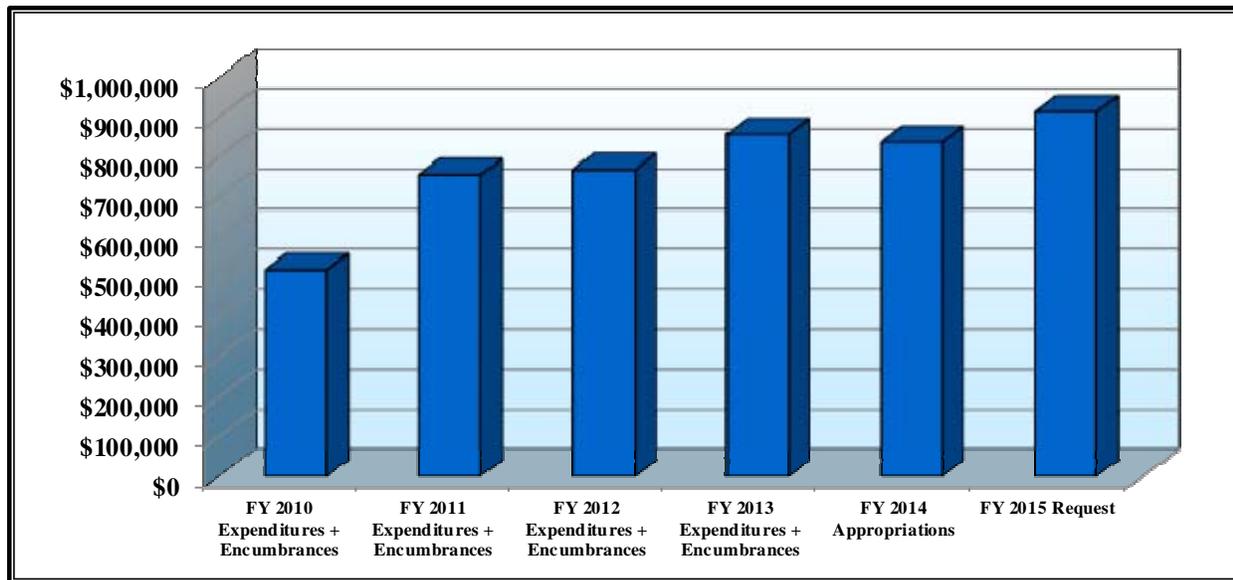
<sup>1</sup>Indirect Cost Fund

# CIVIL SERVICE COMMISSION

The Civil Service Commission is primarily responsible for the adjudicatory functions, specifically, to hear adverse action appeals relative to employee suspension, demotion or dismissal from the classified service, whether such right to appeal to the Commission is established in the personnel rules governing the employee; entertain grievance appeals pursuant to rules and regulations; investigate upon receipt of report on political activity involving an employee of the government. It is responsible for enforcement and administration on ethics in public contracting in the Government of Guam via investigations, recommendations, and orientations. The Commission also reviews and investigates all classified personnel actions for compliance with personnel rules and regulations.

Statutory Basis: 4 GCA §§ 4403(b), 5105; 5 GCA § 5601; Public Law Nos. 28-68 and 29-02

**FY 2010 ~ FY 2015 Financials**



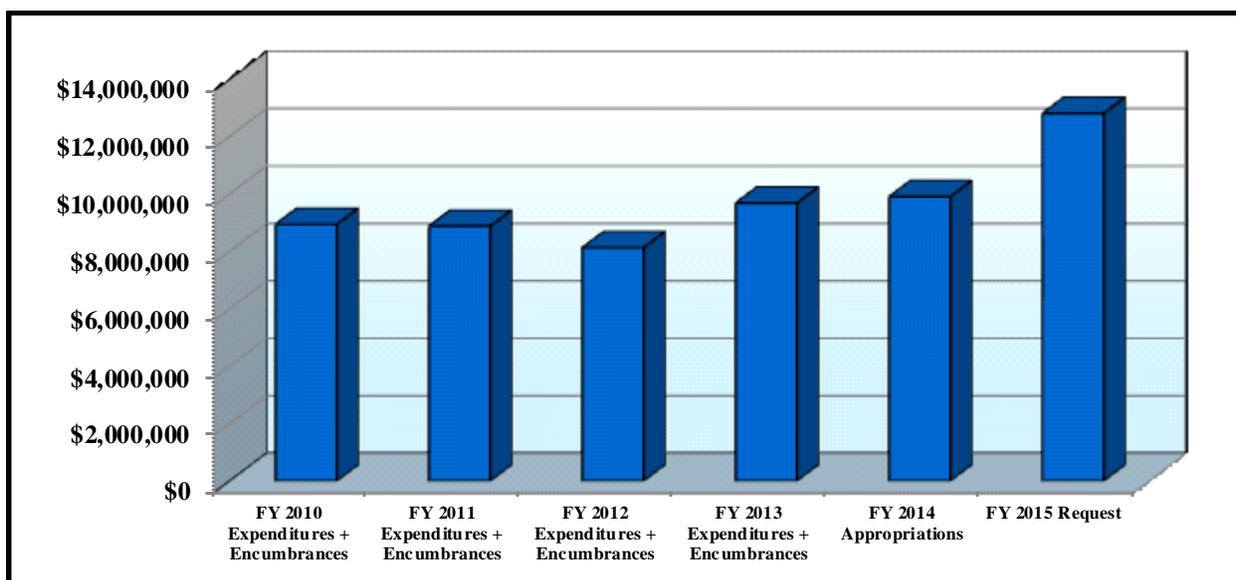
Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$517,634	\$755,326	\$768,428	\$857,087	\$837,205	\$910,993
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$517,634</b>	<b>\$755,326</b>	<b>\$768,428</b>	<b>\$857,087</b>	<b>\$837,205</b>	<b>\$910,993</b>

# ADMINISTRATION

The Department of Administration provides administrative, fiscal and policy direction for execution of government support services. Provided services include orientation and training programs, and data for statistical, payroll wage and related purposes. It administers recruitment and placement of eligible applications, employee fringe benefits, enrollment into the government retirement system, and non-adjudicatory functions on rulemaking, creation of new positions, pay scales, personnel rules and the like, in accordance with Public Law No. 28-68. Other services include procurement of supplies and equipment, storage and distribution of donated surplus properties, and the preservation and disposal of government records. Its financial responsibilities cover revenues for obligations and investments, governmental accounting, and computer technical and consultation services.

Statutory Basis: 1 GCA § 1907; specified CSC duties 4 GCA §§ 1114, 4101b, 4102d, 4105a, 4108(f)(6), 4109.3, 4114, 4117; 4 GCA §§ 4122, 4124, 4207, 6202, 6205, 6209, 6212; Add 4 GCA § 4101.1; 5 GCA; Repeal 5 GCA § 20108; 5 GCA §§ 3101, 20101~22205; 5 GCA §§ 80116, 85108; 10 GCA §§ 65103, 67100, 80107, 81107.1, 87108; 12 GCA § 3117; 17 GCA §§ 2107, 16112, 41302, 5B104; 21 GCA § 77203; Public Law Nos. 6-64, 7-105, 8-136, 9-190, 11-219, 13-96, 16-24, 26-76:23b , 28-68:IV:44, 45,47, 48, 29-19; Executive Order Nos. 86-24, 95-29, 2002-01, 2002-12; 2011-01 and 2012-01

**FY 2010 ~ FY 2015 Financials**



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$8,850,435	\$7,005,440	\$7,275,904	\$8,474,383	\$8,550,496	11,686,174
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$87,040	\$1,864,577	\$846,143	\$1,201,494	\$1,349,159	1,112,031
<b>Total</b>	<b>\$8,937,475</b>	<b>\$8,870,017</b>	<b>\$8,122,047</b>	<b>\$9,675,877</b>	<b>\$9,899,655</b>	<b>\$12,798,205</b>

<sup>1</sup>FY14: Operations-\$8,073,496, Government Claims Fund-\$100,000, Single Audit-\$377,000; FY15: Operations-\$8,563,467, Office of Technology-\$2,472,707, Government Claims Fund-\$250,000, Single Audit-\$400,000

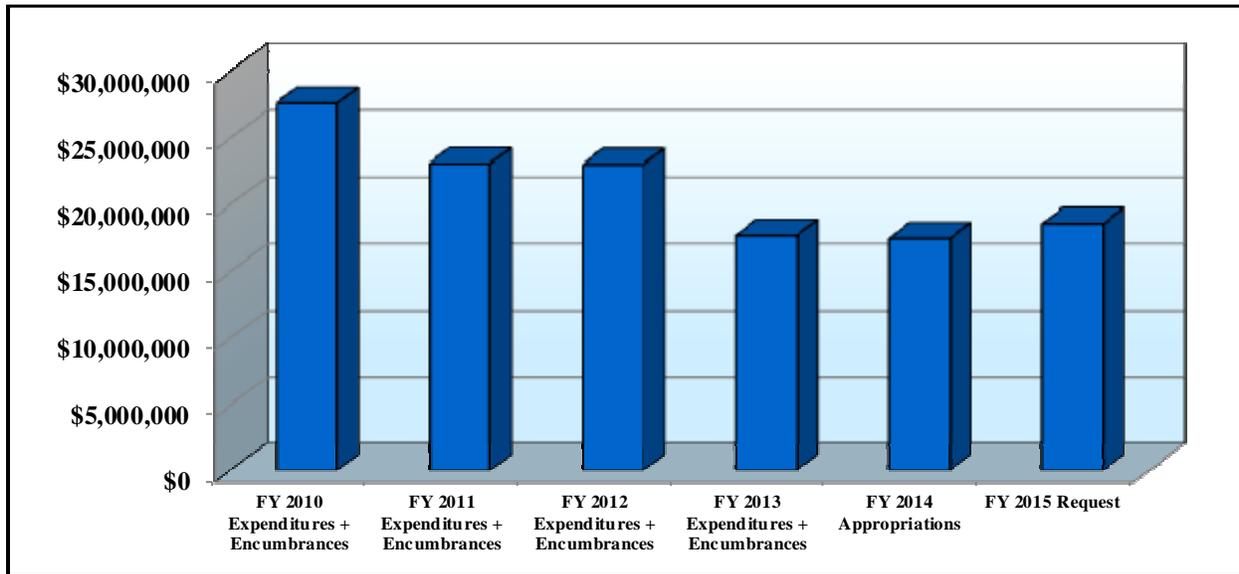
<sup>2</sup>FY14: Tourist Attraction Fund (TAF) Single Audit-\$18,000, Guam Highway Fund (GHF) Single Audit-\$18,000, Indirect Cost Fund (ICF) Operations-\$1,313,159; FY15: TAF Single Audit-\$20,000, GHF Single Audit-\$20,000, ICF Operation-\$1,072,031

# PUBLIC WORKS

The Department of Public Works (DPW) provides engineering services in accordance with industry standards and regulations, reviews and approves, inspects, and monitors all proposed construction and government capital projects, to ensure strict compliance with building codes, construction laws and procurement regulations to government contracting. It oversees all highway construction and rehabilitation projects in conjunction with Federal highway regulations, and provides island-wide maintenance support for roadway beautification programs, flood and hazard mitigation controls, disaster preparation and recovery measures, and highway and traffic program services. The Department is responsible for maintenance of government buildings and vehicles, and is tasked with providing safe and efficient busing services to both public and private schools, as well as providing transportation services for emergency evacuation and civil activities as authorized by the Governor or his designee.

Statutory Basis: 5 GCA §§ 3106, 22404~22422, 50101~50111, 52101~54205; 57101~57105; 10 GCA § 51103; 21 GCA Ch. 66; Executive Order No. 2012-01

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$11,317,884	\$8,614,266	\$9,042,496	\$9,401,611	\$11,235,337	\$10,453,986
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$16,274,200	\$14,478,297	\$13,987,741	\$8,302,705	\$6,239,435	\$8,132,517
<b>Total</b>	<b>\$27,592,084</b>	<b>\$23,092,563</b>	<b>\$23,030,237</b>	<b>\$17,704,316</b>	<b>\$17,474,772</b>	<b>\$18,586,503</b>

<sup>1</sup>FY14: Inclusive of \$250,000 for Fleet Fuel Management Monitoring System and \$1,300,000 for Acquisition Tiyan Parkway Project

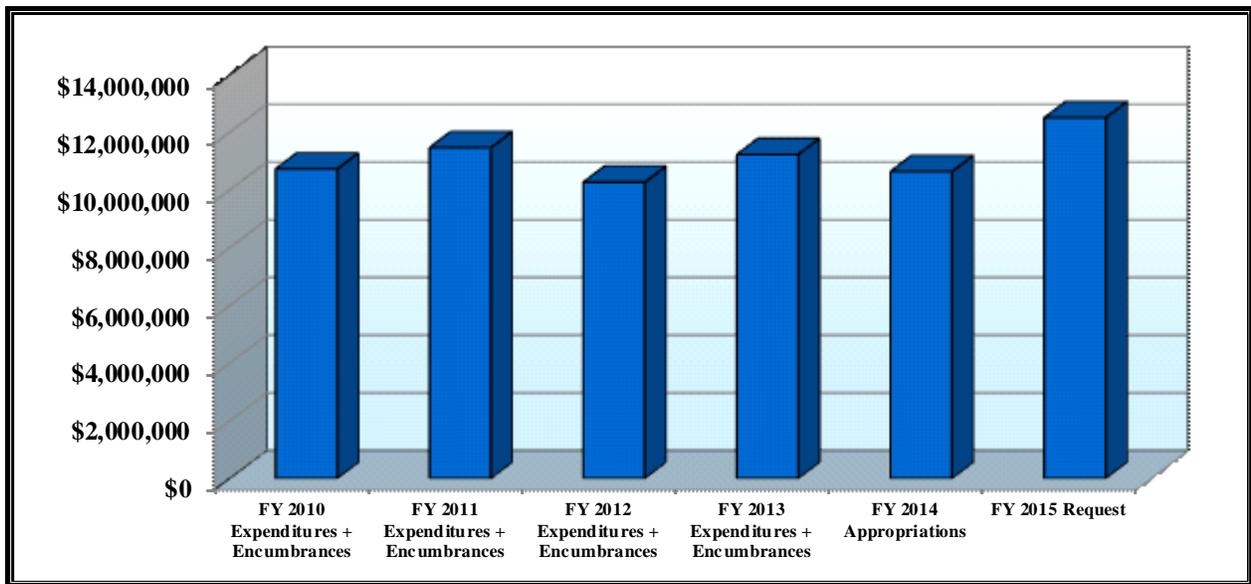
<sup>2</sup>FY14: Guam Highway Fund (GHF) Operations-\$5,642,416, DPW Building and Design Fund (BDF)-\$597,019; FY15: GHF Operations

# REVENUE & TAXATION

The Department of Revenue and Taxation’s primary function is to enforce local tax laws and collect revenues generated from the various taxes levied on Guam. It maintains financial integrity and viability through an equitable system of tax and revenue collections. The Department provides timely tax data, minimizing the amount of delinquent taxes, thus reducing the recording and processing time for payments received. It protects the general public from unethical and/or unfair business practices through the enforcement of local and Federal licensing, examination and registration laws. In addition, the Department is responsible for the administration of the Guam Passport Office.

Statutory Basis: 11 GCA; Public Law No. 27-05; Executive Order No. 83-015

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$8,483,788	\$9,141,580	\$8,493,948	\$9,229,891	\$8,196,472	\$9,842,798
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$2,241,852	\$2,323,502	\$1,768,631	\$1,997,840	\$2,441,903	\$2,658,137
<b>Total</b>	<b>\$10,725,640</b>	<b>\$11,465,082</b>	<b>\$10,262,579</b>	<b>\$11,227,731</b>	<b>\$10,638,375</b>	<b>\$12,500,935</b>

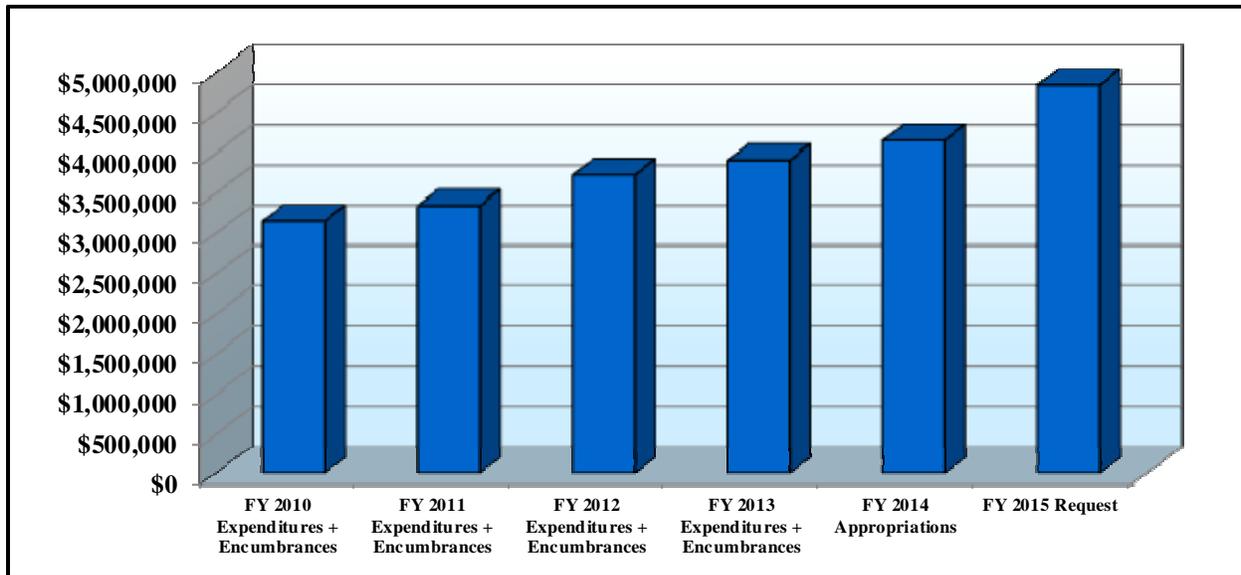
<sup>1</sup>FY14: Better Public Service Fund (BPSF)-\$1,620,468, Tax Collection Enhancement Fund (TCEF)-\$821,435; FY15: BPSF-\$1,793,650, TCEF-\$864,487

# LAND MANAGEMENT

The Department of Land Management is tasked with the management of government land resources for the public benefit in preserving the public trust. Its primary planning activities focuses on facilitating the development and maintenance of a comprehensive land use program capable of ensuring maximum yield on government and non-government lands. Secondary goals include the fostering of orderly growth, as well as the harmonious development and enforcement of land-use regulations. Its recording functions involve storing all land records such as land titles, maps, land exchanges, subdivisions, on microfilm, blueprint, and other electronic means, in accordance with the Geographical Informational System. Additionally, survey activities ensure the complete plotting of all government lands on the island's cadastral map, in compliance with the Guam Geodetic Triangulation Network system.

Statutory Basis: 5 GCA §§ 3109, 45101~45155, 47101~47503, 60101~60806, 60112, 61101~61670, 62101~62703; Civil Code of Guam § 1157; GC §13100; Public Law Nos. 29-02 Ch. V Pt. III; 30-21; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5 and 9

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$0	\$0	\$724,389	\$419,705	\$358,375	\$736,982
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$3,153,968	\$3,345,526	\$3,002,075	\$3,488,965	\$3,795,485	\$4,102,631
<b>Total</b>	<b>\$3,153,968</b>	<b>\$3,345,526</b>	<b>\$3,726,464</b>	<b>\$3,908,671</b>	<b>\$4,153,860</b>	<b>\$4,839,613</b>

<sup>1</sup>FY14-FY15: Chamorro Land Trust Commission (CLTC) and Ancestral Lands Commission (ALC) are merged into Department of Land Management pursuant to 48 United States Code § 1422c(c) and Reorganization Advisory Nos. 5 & 9; FY15: Operations-ALC-\$116,182, Land Management-\$620,800

<sup>2</sup>FY14-FY15: Ancestral Lands Commission funded by the Land Survey Revolving Fund (LSRF); FY14: LSRF-\$3,243,905, Chamorro Land Trust Operations Fund (CLTOF)-\$551,580; FY15: LSRF-\$3,095,832, CLTOF-\$1,006,799

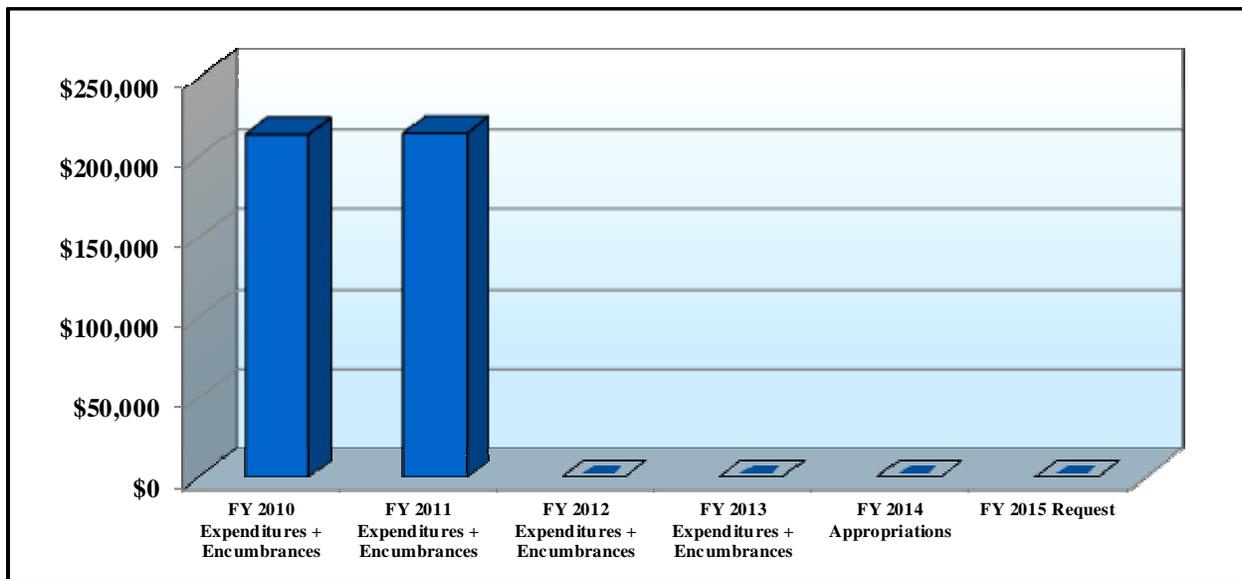
# ANCESTRAL LANDS COMMISSION

## (Div. of Department of Land Management)

The Ancestral Lands Commission aims to restore and recognize the rights of landowners on the use of their ancestral lands, specifically, lands present and future declared excess either by the Federal government or the government of Guam. The seven-member Commission administers five (5) ancestral land registries for the purpose of recording accurate information in the settlement of ancestral claims. In addition, the Commission provides an adjudication process for extinguishments of claims, award of just compensation, and recordation of Ancestral Land Title.

Statutory Basis: 21 GCA §§ 80101~80105; 48 U.S.C. §.1422c(c); Reorganization Advisory Nos. 5 and 9

### FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$214,610	\$215,377	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$214,610</b>	<b>\$215,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup>FY12-FY15: The Ancestral Lands Commission is merged into Department of Land Management pursuant to 48 United States Code § 1422c(c) and Reorganization Advisory Nos. 5 and 9

# CHAMORRO LAND TRUST COMMISSION

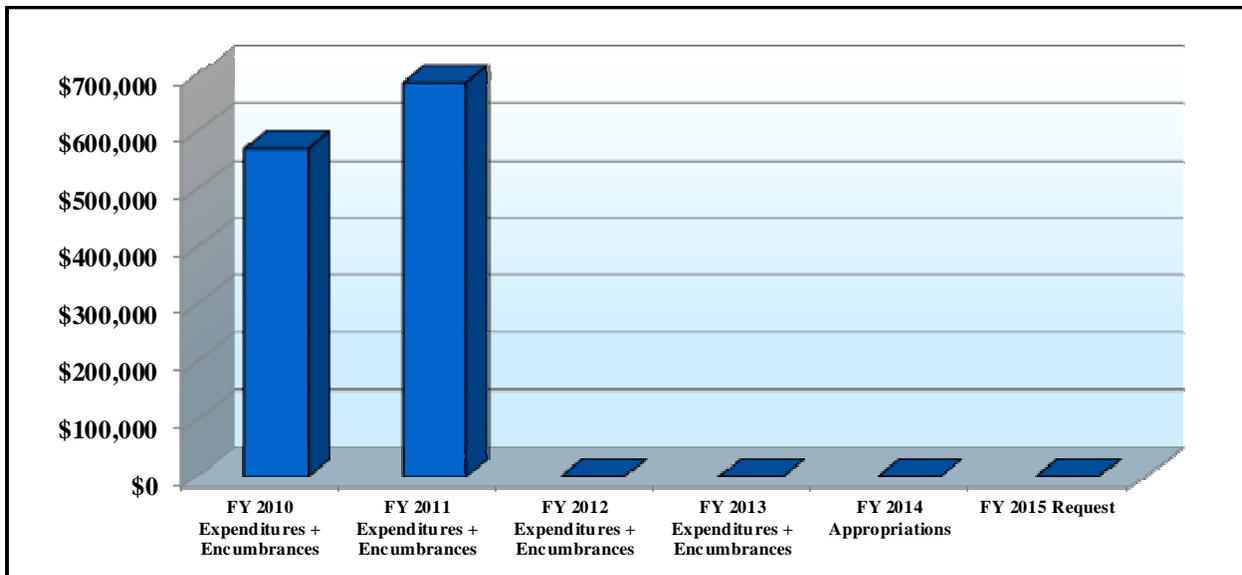
## (Div. of Department of Land Management)

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The Chamorro Land Trust Commission administers the leasing of government of Guam lands for residential, agricultural, grazing and commercial purposes to qualified applicants for development and optimum use. It is responsible to assist lessees in all phases of farming and ranching operations and the marketing of agricultural produce and livestock in order to achieve optimum land use with the respective type of land lease.

Statutory Basis: 21 GCA §§ 75101~75120; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5 and 9

### FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$571,925	\$684,336	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$571,925</b>	<b>\$684,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

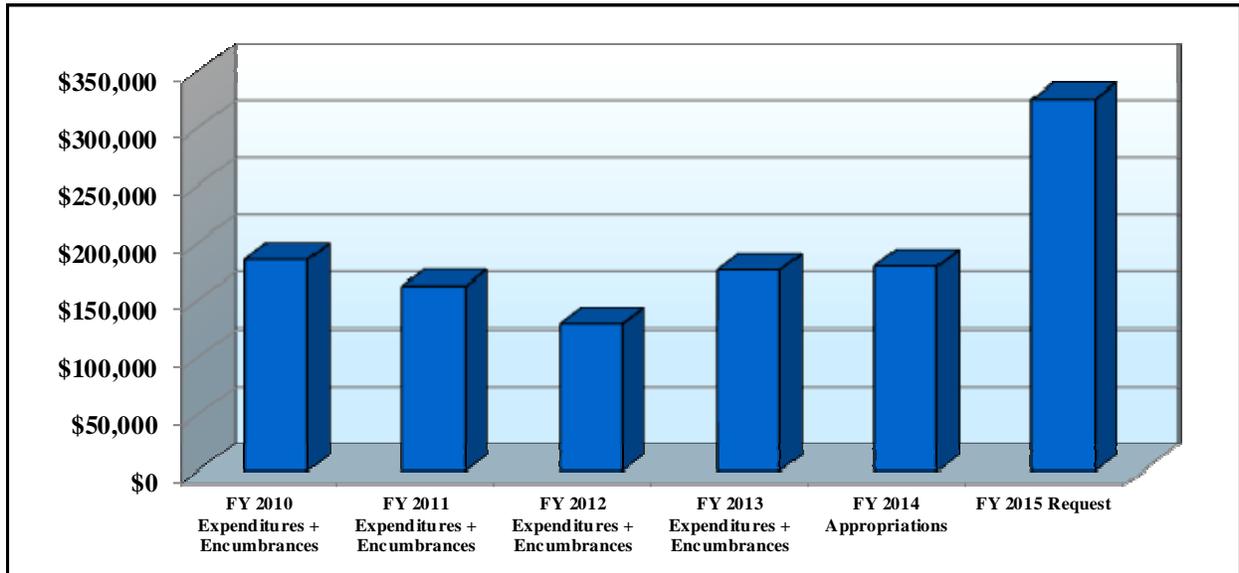
<sup>1</sup>Chamorro Land Trust Operations Fund; FY12–FY15: Chamorro Land Trust Commission is merged into Department of Land Management pursuant to 48 United States Code § 1422c(c) and Reorganization Advisory Nos. 5 and 9

# BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SURVEYORS

This program provides services for the administration, maintenance, and enforcement of licensing, and professional labor regulations. The seven-member Board of Registration for Professional Engineers, Architects and Land Surveyors (PEALS) prescribes educational experience qualifications for the registration and examinations of engineers, architects, landscape architects, and land surveyors. It administers examinations, issues registrations and enforces industry licensing standards. It also monitors compliance with standards of conduct for registered engineers, architects, landscape architects, and land surveyors.

Statutory Basis: 22 GCA Div. 3 Ch. 32; Public Law No. 30-35

**FY 2010 ~ FY 2015 Financials**



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$185,894	\$162,506	\$128,959	\$176,278	\$179,826	\$325,434
<b>Total</b>	<b>\$185,894</b>	<b>\$162,506</b>	<b>\$128,959</b>	<b>\$176,278</b>	<b>\$179,826</b>	<b>\$325,434</b>

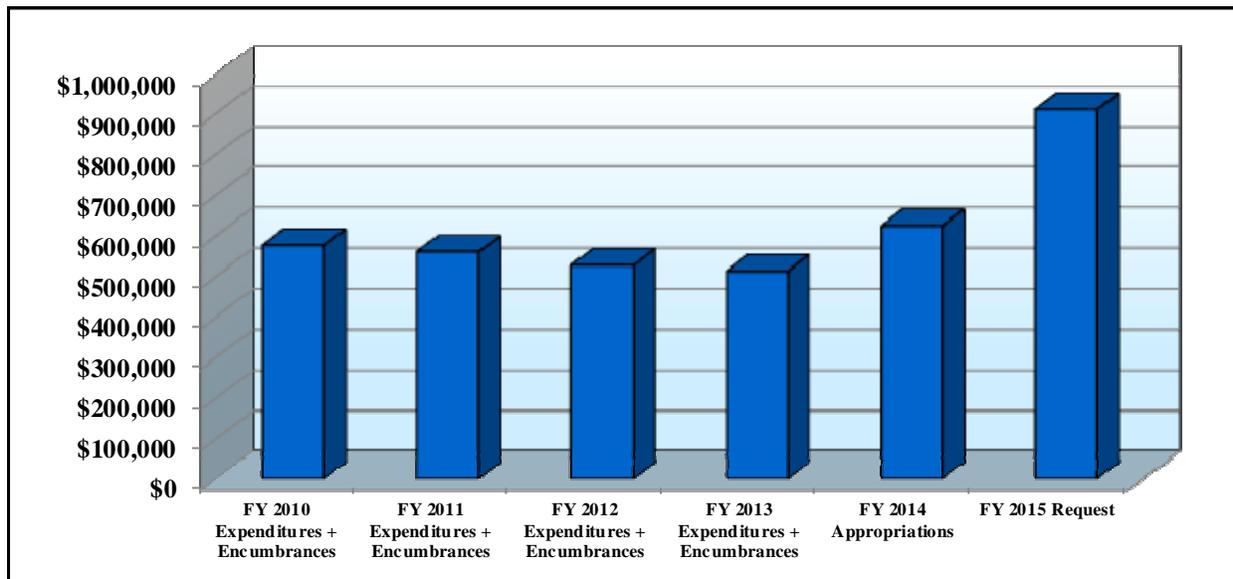
<sup>1</sup>Professional Engineers, Architects and Land Surveyors Fund

# CONTRACTORS LICENSE BOARD

This seven-member Board was created to ensure consumer protection, contractor competency, and fair competition in Guam’s construction industry. The Board practices regulatory functions in the issuance and revocation of contractor licenses and self-construction permits. It also ensures compliance with industry standards and serves as an avenue for appeals on the suitability of alternate construction materials and methods. The Board also adheres to rules and regulations in the investigation of construction fraud.

Statutory Basis: 21 GCA §§ 70101~70123; Public Law No. 31-17 § 2(l)

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$576,225	\$560,188	\$527,538	\$513,032	\$624,062	\$910,100
<b>Total</b>	<b>\$576,225</b>	<b>\$560,188</b>	<b>\$527,538</b>	<b>\$513,032</b>	<b>\$624,062</b>	<b>\$910,100</b>

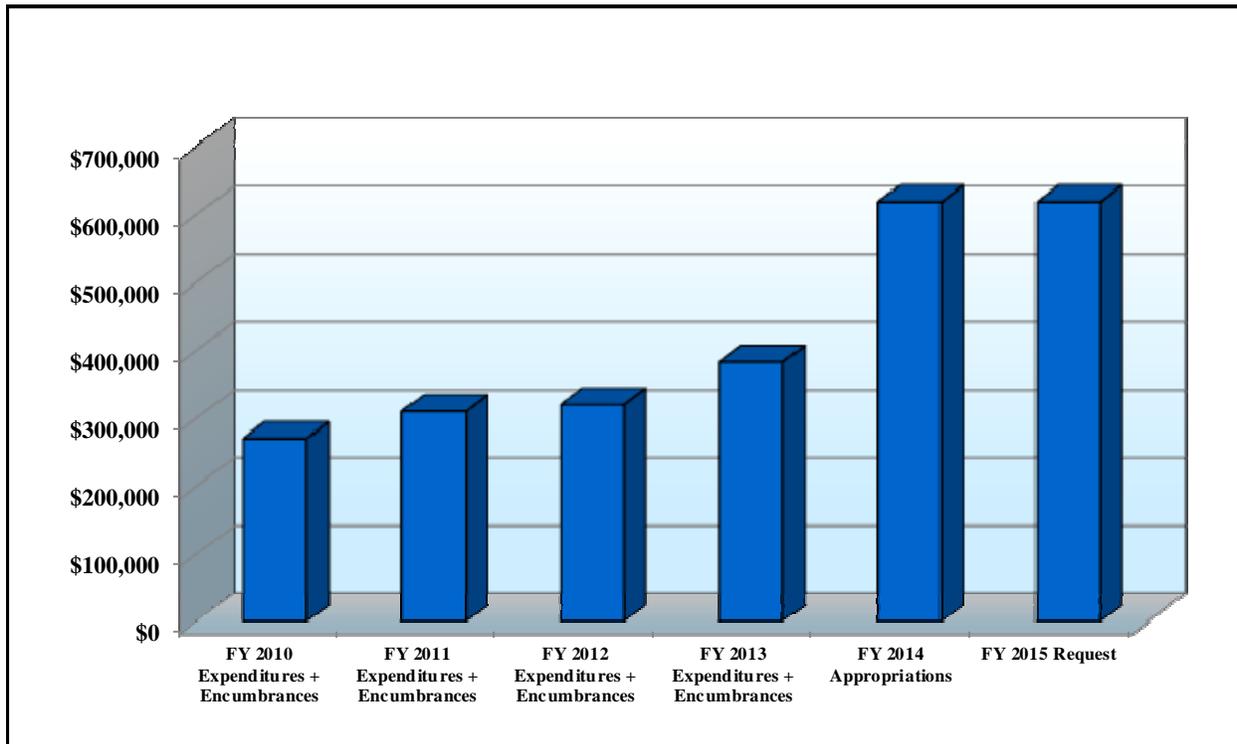
<sup>1</sup>Contractors License Board Fund

# OFFICE OF VETERANS AFFAIRS

The Office of Veterans Affairs is responsible for the administration of all local laws applicable to veterans of the Armed Forces of the United States of America. This includes programs to assist in obtaining potential benefits and privileges respective to compensation, pension, education, home loans, medical and others under Title 38 of the United States Code regulating veteran benefits. The Office coordinates and facilitates the return of veterans and provides outreach programs for homebound, hospitalized or homeless veterans. Additionally, it prepares and coordinates military burials, events such as Memorial Day, Veterans Day, Liberation Day and Prisoner of War / Missing-In-Action Day and related governmental functions. Custody and oversight of the Guam Veterans Cemetery and the Old U.S. Naval Cemetery now fall under this Office. Additionally, Public Law No. 28-46 places the Office of Veterans Affairs within the Office of I Maga'lahen Guåhan.

Statutory Basis: 10 GCA Chapters 67-68

**FY 2010 ~ FY 2015 Financials**



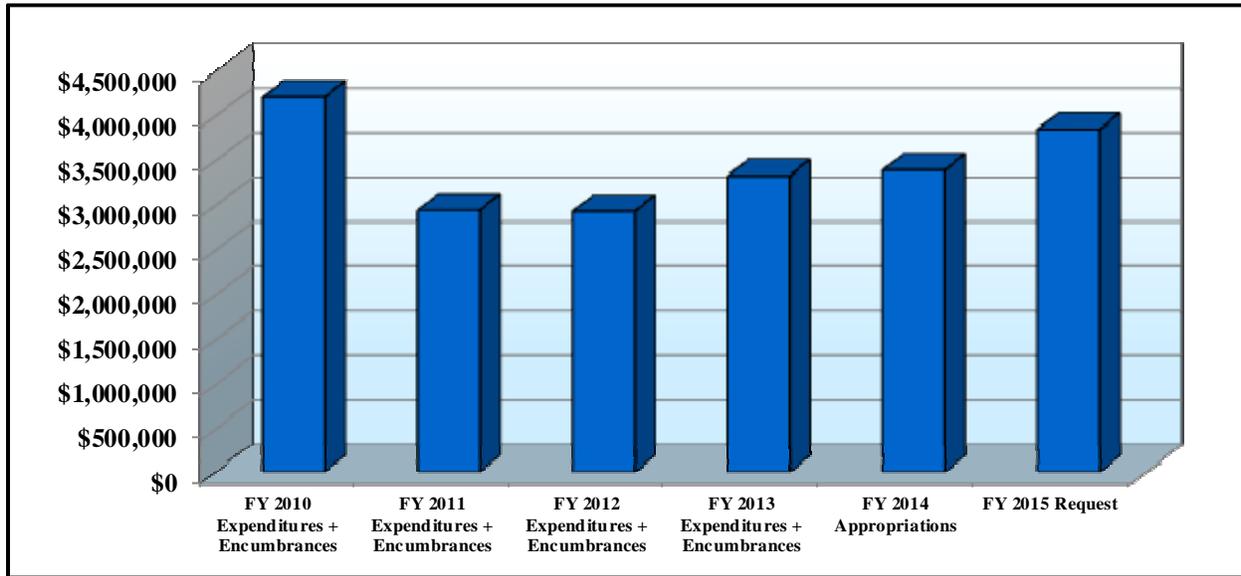
Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$270,884	\$310,896	\$320,967	\$383,312	\$619,379	\$619,379
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$270,884</b>	<b>\$310,896</b>	<b>\$320,967</b>	<b>\$383,312</b>	<b>\$619,379</b>	<b>\$619,379</b>

# GUAM REGIONAL TRANSIT AUTHORITY

The Guam Regional Transit Authority is a public corporation governed by a seven-member Board of Directors. The Authority was created to plan, establish, develop, coordinate, promote, own, and operate facilities and services that support public transportation and public parking within Guam.

Statutory Basis: 12 GCA Ch. 6; Public Law Nos. 26-76 and 30-05

**FY 2010 ~ FY 2015 Financials**



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$413,134	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$3,801,347	\$2,941,114	\$2,928,085	\$3,328,385	\$3,388,789	\$3,849,813
<b>Total</b>	<b>\$4,214,481</b>	<b>\$2,941,114</b>	<b>\$2,928,085</b>	<b>\$3,328,385</b>	<b>\$3,388,789</b>	<b>\$3,849,813</b>

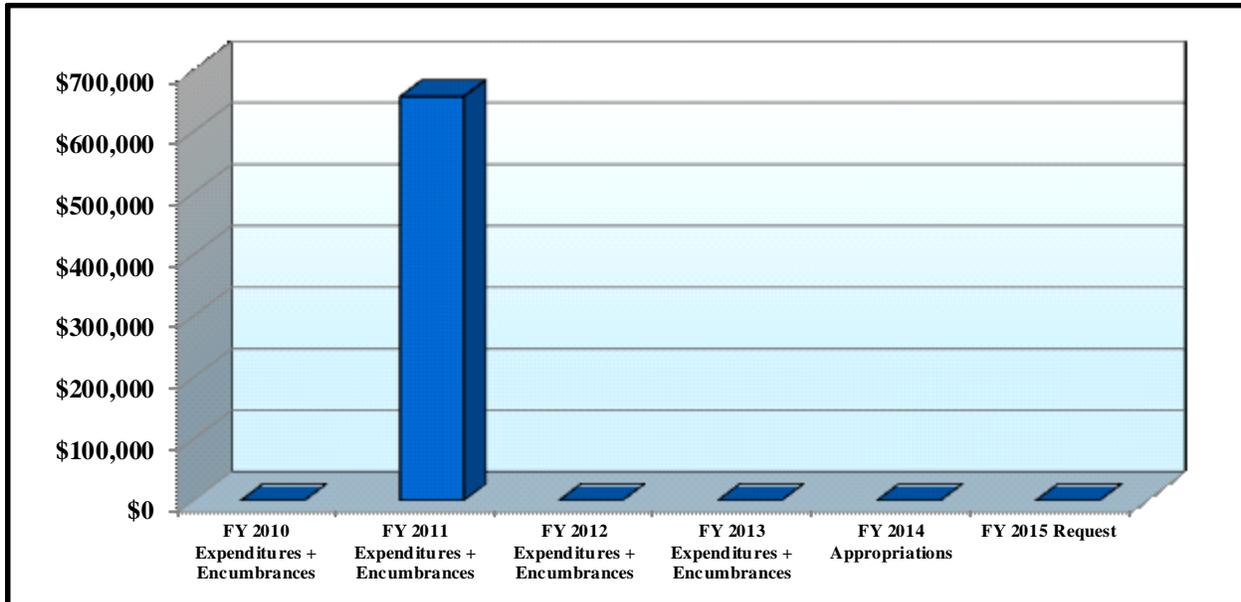
<sup>1</sup>FY14: Guam Highway Fund (GHF)-\$3,037,833 and Public Transit Fund (PTF)-\$350,956 to Guam Regional Transit Authority Fund (GRTAF); FY15: GHF-\$3,523,172 and PTF-\$326,641

# MEDICAL REFERRAL OFFICES

The Medical Referral Offices were established to provide assistance to patients and their families who are sent off-island for medical treatment. These Offices are administered by the Office of I Maga'lahaen Guåhan and are located in Hagatña, Guam; Honolulu, Hawaii; Los Angeles, California; and Manila, Philippines. These Offices serve not only the medically indigent but all residents of Guam and those residents referred off-island by assisting in coordinating appropriate medical appointments, temporary housing and transportation services.

Statutory Basis: 10 GCA Ch. 1 § 1103; Public Law Nos. 19-43, 21-136 and 21-137

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$0	\$656,982	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$656,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup>FY12-FY15: Medical Referral Offices are included under the Office of I Maga'Lahaen Guåhan and I Segundu Na Maga'lahaen Guåhan

# PROTECTION OF LIFE & PROPERTY

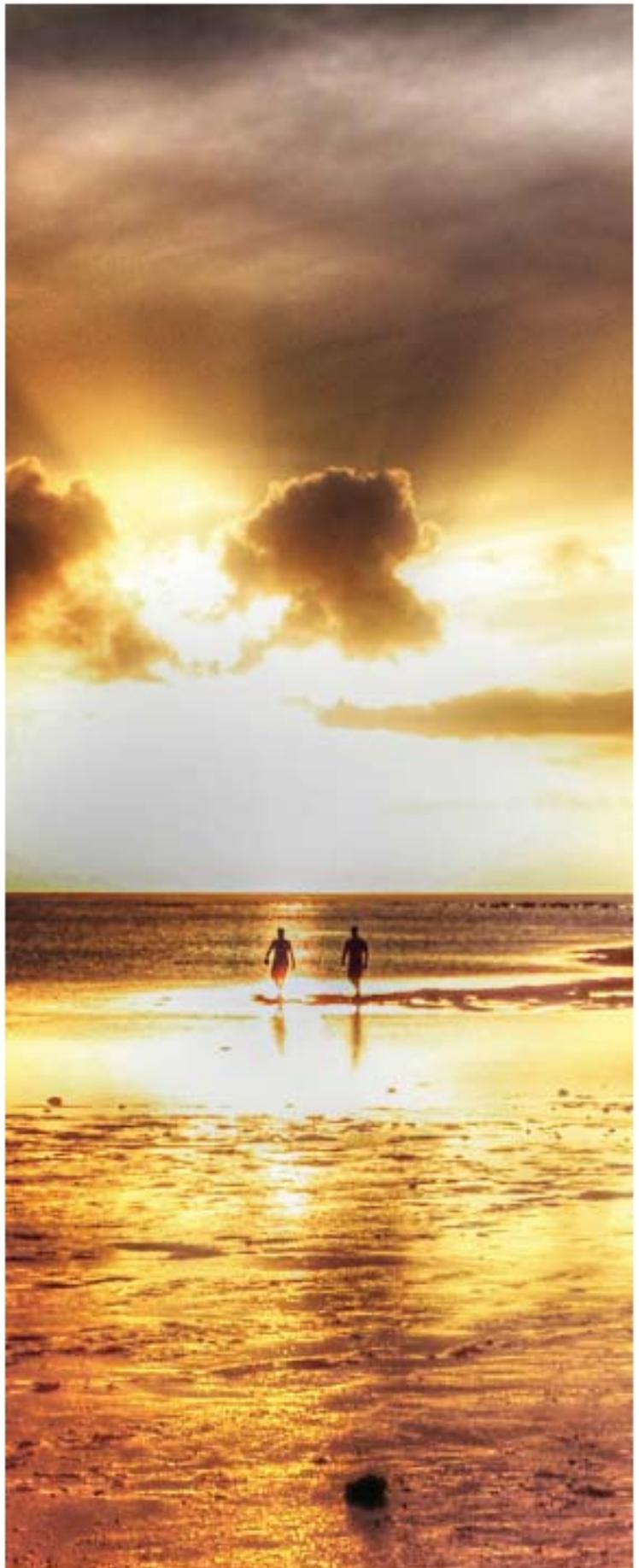
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A fundamental function of government is to protect the life and liberty of its citizens, and to restrain, through law, the tendency for one human being to hurt another or his property. Funding public safety services is investing into the protection of life, liberty, and property.

We have managed the limited resources of government over the past three fiscal years in a way that prioritizes the public safety mission. That mission has been tested by a wave of crime and, at its root, growing disrespect for the great majority of the citizenry that is law-abiding, respectful, and rooted in family values. We have responded to this test by shifting resources within the public safety agencies, encouraging inter-agency collaboration, and breaking down the barriers typical to law enforcement programs.

Police officers are preventing and suppressing criminal activity. They patrol our neighborhoods, arrest thugs, and reach out to young Guamanians as positive role models. Fire officials are responding to our emergencies. Customs officers are keeping drugs off our island. Youth affairs professionals are making a difference in the lives of at-risk teenagers.

Our most basic instinct is to live. Any threat to our lives and the lives of the people we love provokes a natural response to do what it takes to defend ourselves. People will bear arms to defend themselves. They will employ routines and responses to protect their children. In choosing a home, they may consider how close they live to a hospital. In choosing to invest, they will consider the safety of their business, their employees, and their customers. And when people from our tourist markets decide where to vacation or bring their business, they will wonder whether Guam is as safe as the island has been known to be.



# PROTECTION OF LIFE & PROPERTY

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The rise in crime threatens our most basic instincts, and the very delicate reputation of safety and security that residents and visitors alike have come to appreciate about Guam.

We propose, through this budget, additional investments into the protection of life, liberty, and property. These investments will assure Guamanians and our visitors that good people with authority, competence, and training are well-equipped and standing by to prevent criminals from hurting them. These investments will prevent crime, bolster emergency response, and help at-risk youth to turn to a life of achievement, rather than crime.

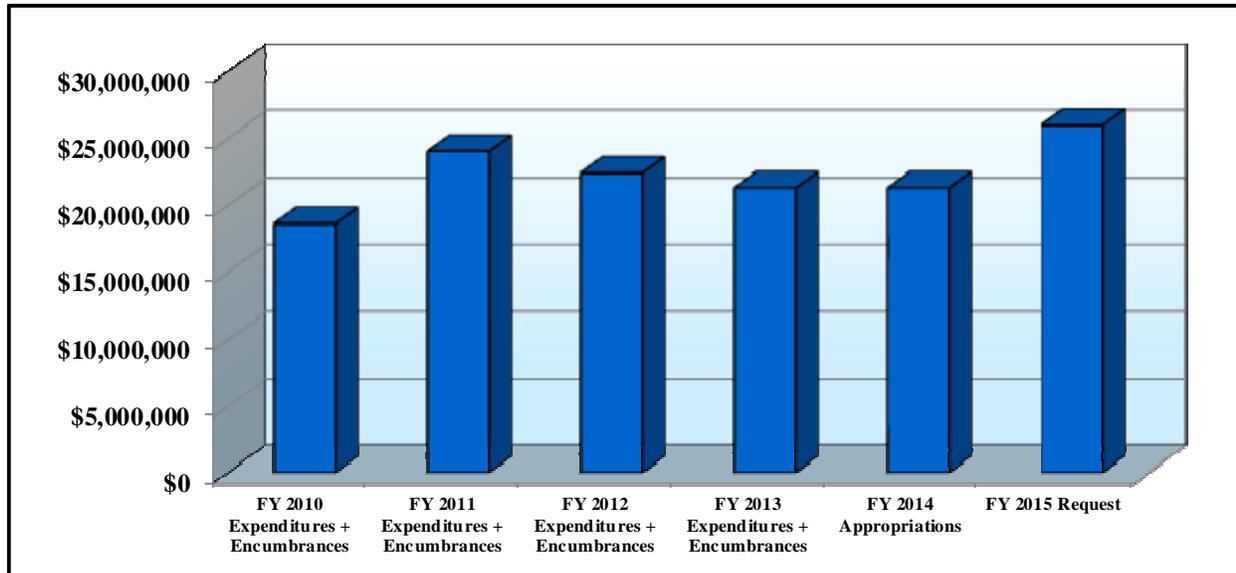


# CORRECTIONS

The Department of Corrections shall protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the Judiciary, the Parole Board, Probation Officers and interested agencies of the Executive Branch. It provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Territorial Parole Board.

Statutory Basis: 9 GCA Ch. 80 Art. 5 §§ 80.70~80.88, Ch. 83 §§ 83.10~83.95, Ch. 84 §§ 84.10~84.49, Ch. 85 §§ 85.10~85.72, Ch. 90 §§ 90.10~90.84

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$17,339,754	\$22,911,276	\$20,118,959	\$20,511,641	\$19,912,100	\$ 24,704,502
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$1,275,697	\$1,120,348	\$2,285,391	\$786,316	\$1,393,678	\$1,248,896
<b>Total</b>	<b>\$18,615,451</b>	<b>\$24,031,624</b>	<b>\$22,404,350</b>	<b>\$21,297,957</b>	<b>\$21,305,778</b>	<b>\$25,953,398</b>

<sup>1</sup> FY14: Operations-\$19,216,100, Bureau of Prison Current Year Obligations-\$696,000; FY15: Operations-\$24,003,502, Bureau of Prison Current Obligations-\$701,000.

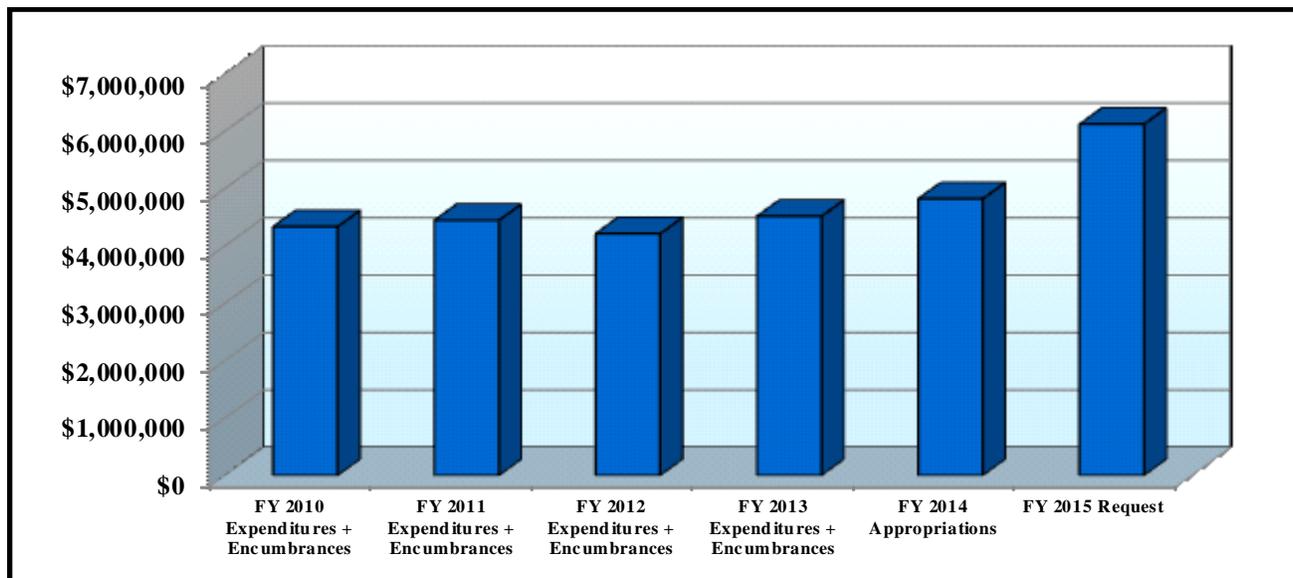
<sup>2</sup> FY14: Correction Revolving Fund (CRF)-\$1,297,678, Safe Streets Fund (SSF)-\$96,000; FY15: CRF-\$1,152,014, SSF-\$96,882

# YOUTH AFFAIRS

The Department of Youth Affairs is responsible for operating and maintaining the island's youth correctional facility. It provides correctional services for youth offenders, including custodial care for those detained and adjudicated by the courts. The Department administers pass-through funds for youth programs and juvenile delinquency prevention programs, as well as leadership activities, outreach, prevention and diversion, 24-hour crisis intervention, counseling and case management, vocational training, rehabilitation, and aftercare services.

Statutory Basis: 19 GCA Div. 2 Ch. 20

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$4,014,890	\$4,144,663	\$3,929,718	\$4,515,800	\$4,819,756	6,121,557
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$320,574	\$301,072	\$283,814	\$0	\$0	\$0
<b>Total</b>	<b>\$4,335,464</b>	<b>\$4,445,735</b>	<b>\$4,213,532</b>	<b>\$4,515,800</b>	<b>\$4,819,756</b>	<b>\$6,121,557</b>

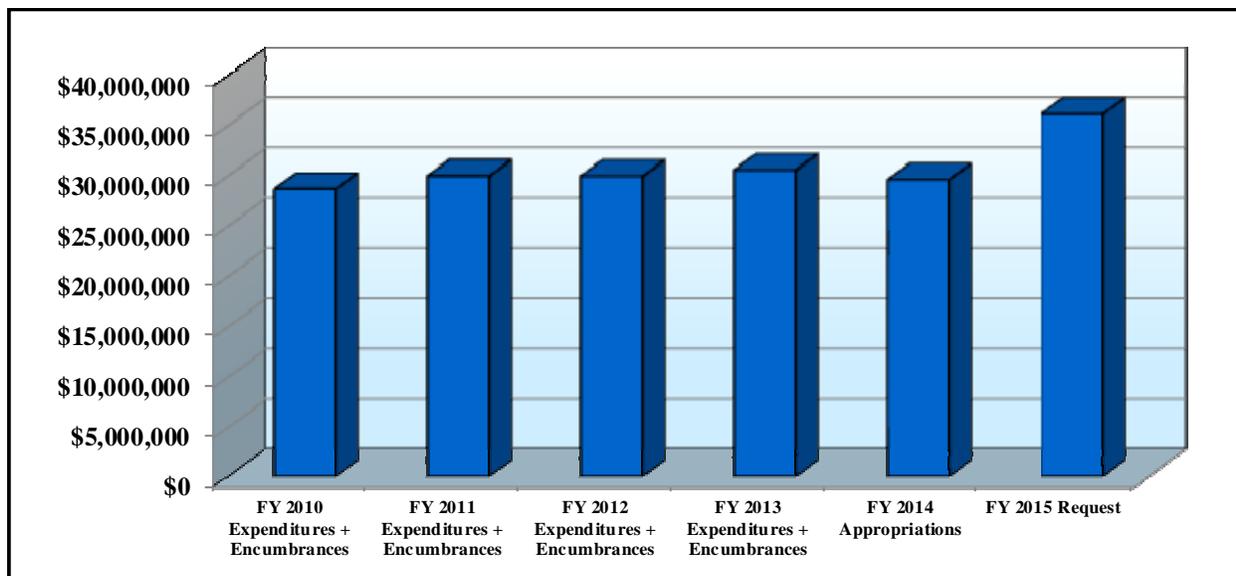
<sup>1</sup>FY14: Operations-\$4,498,200, Youth Program for Runaway, Homeless & Victims of Abuse-\$321,556; FY15: Operations-\$5,800,001, Youth Program for Runaway, Homeless & Victims of Abuse-\$321,556

# GUAM FIRE

The Guam Fire Department is charged with enforcement of the Uniform Fire Code and of local fire laws and regulations. It provides emergency assistance and responds to fire emergencies, hazardous material incidents and other emergency situations to ensure the safety of all the residents. The department is responsible for conducting fire drills, inspections of premises and areas relative to the prevention of fires, fire hydrant inspections, land and sea rescue operations as well as provide on-scene stabilization, and transport of patients to the nearest and appropriate medical facility, rescuing victims in extreme situations that includes high-angle and trench rescues, and to isolate, identify, notify, mitigate and terminate hazardous incidents.

Statutory Basis: 10 GCA Div. 3 Chapters 72-73; Public Law Nos. 21-61, 23-77, 25-55, 26-55 and 28-44

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$27,449,127	\$26,301,539	\$28,922,165	\$29,399,408	\$27,613,540	\$33,546,443
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$1,214,618	\$3,658,565	\$1,013,736	\$1,139,364	\$1,977,625	\$2,529,204
<b>Total</b>	<b>\$28,663,745</b>	<b>\$29,960,104</b>	<b>\$29,935,901</b>	<b>\$30,538,772</b>	<b>\$29,591,165</b>	<b>\$36,075,647</b>

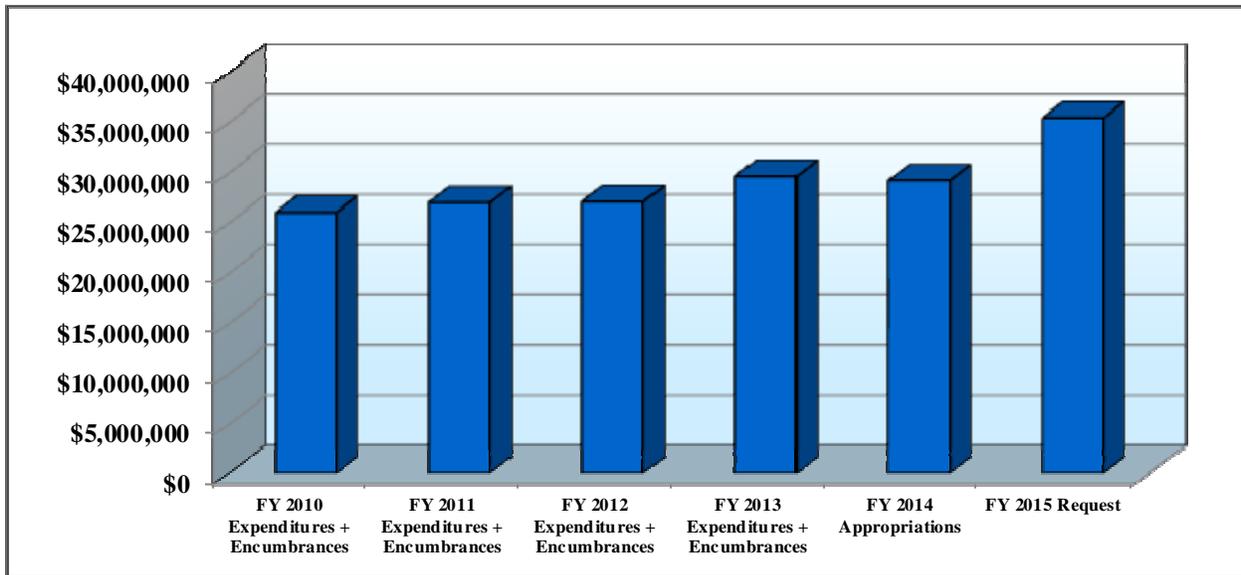
<sup>1</sup>FY14: Fire, Life, and Medical Emergency Fund (FLAME)-\$318,742, Emergency Reporting System Fund (E911)-\$1,658,883; FY15: FLAME-\$787,377, E911-\$1,741,827

# GUAM POLICE

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injuries and loss. It provides island-wide police coverage, to include investigative services in the areas of criminal, juvenile, traffic, special investigations and crime laboratory.

Statutory Basis: 10 GCA Div. 3 Ch. 77

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
<b>General Fund</b>	\$25,027,661	\$25,861,597	\$25,633,969	\$28,240,044	\$27,924,988	\$33,884,300
<b>Federal Match<sup>1</sup></b>	\$444,956	\$533,178	\$960,128	\$924,455	\$627,844	\$665,000
<b>Special Fund<sup>2</sup></b>	\$534,573	\$560,284	\$446,196	\$464,853	\$658,784	\$853,480
<b>Total</b>	<b>\$26,007,190</b>	<b>\$26,955,059</b>	<b>\$27,040,293</b>	<b>\$29,629,352</b>	<b>\$29,211,616</b>	<b>\$35,402,780</b>

<sup>1</sup>Recreation Boating Safety Program at 50% in Federal matching funds with a \$200,000 waiver

<sup>2</sup>FY14: Police Services Fund (PSF)-\$658,784 and Tourist Attraction Fund (TAF) \$498,000 for Operations of Tumon Precinct per P.L.31-270; FY15: PSF-\$691,723 and TAF-\$161,757

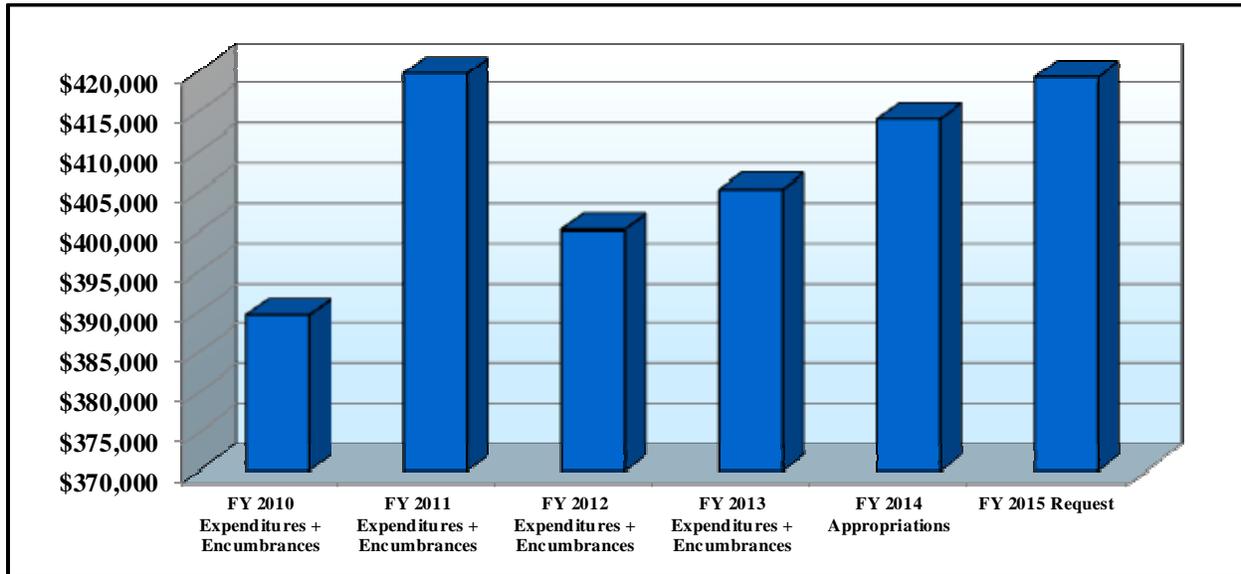
# CHIEF MEDICAL EXAMINER

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The Chief Medical Examiner’s Office performs scientific death investigations for medico-legal purposes in order to determine the cause and manner of all unusual, unnatural and unexpected deaths. One of the primary goals of the Office is to assure that proper investigative and diagnostic techniques are used in the performance of autopsy and toxicological analysis.

Statutory Basis: 10 GCA Ch. 81; 19 GCA § 13205

**FY 2010 ~ FY 2015 Financials**



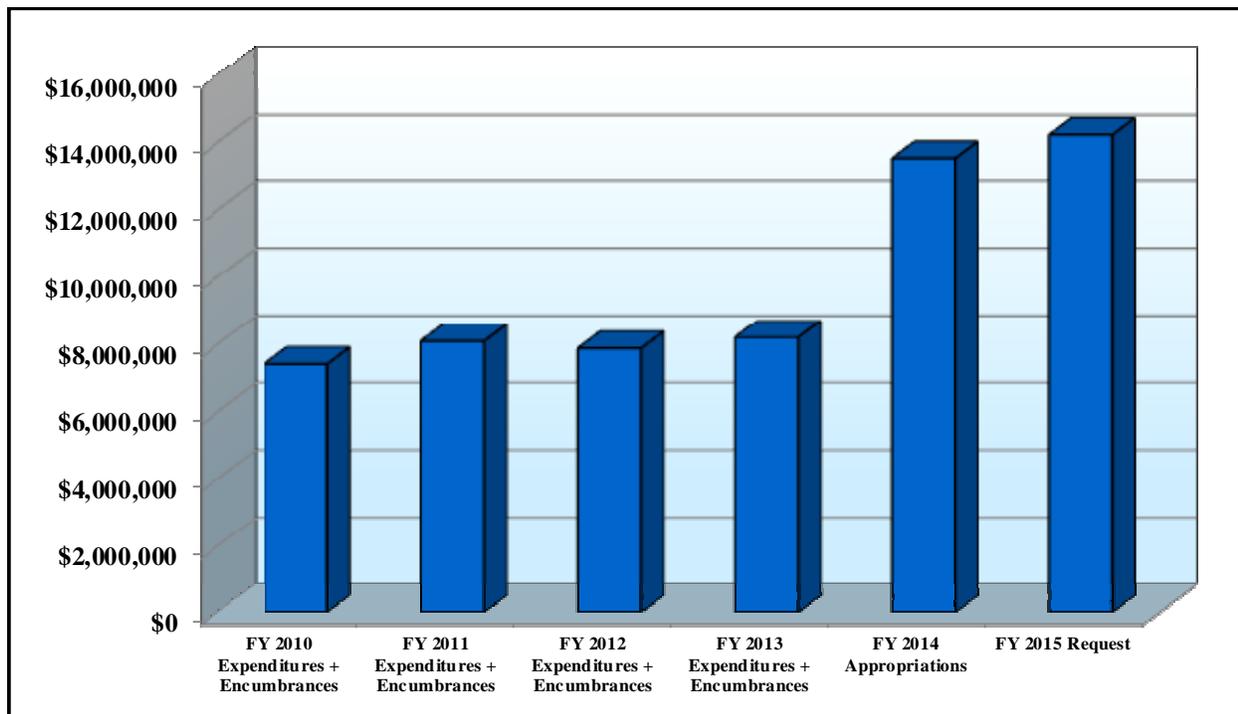
Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$389,570	\$419,665	\$400,215	\$405,295	\$414,009	\$419,196
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$389,570</b>	<b>\$419,665</b>	<b>\$400,215</b>	<b>\$405,295</b>	<b>\$414,009</b>	<b>\$419,196</b>

# CUSTOMS & QUARANTINE AGENCY

The Customs and Quarantine Agency plays a vital role in preventing the illegal importation of prohibited items and commodities into Guam. The Agency inspects and examines both imported and exported cargo, as well as civilian and military aircrafts, passengers, bags, luggage and livestock. In addition, the Agency also investigates and resolves all customs and quarantine violations and provides methods for inspection, safeguard, treatment, destruction and quarantine to control and eradicate pests and diseases in Guam.

Statutory Basis: 5 GCA Ch. 73; Public Law Nos. 22-112 and 27-29 Ch. IV § 22

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$7,432,519	\$8,103,136	\$7,896,987	\$8,210,146	\$13,548,845	\$14,226,288
<b>Total</b>	<b>\$7,432,519</b>	<b>\$8,103,136</b>	<b>\$7,896,987</b>	<b>\$8,210,146</b>	<b>\$13,548,845</b>	<b>\$14,226,288</b>

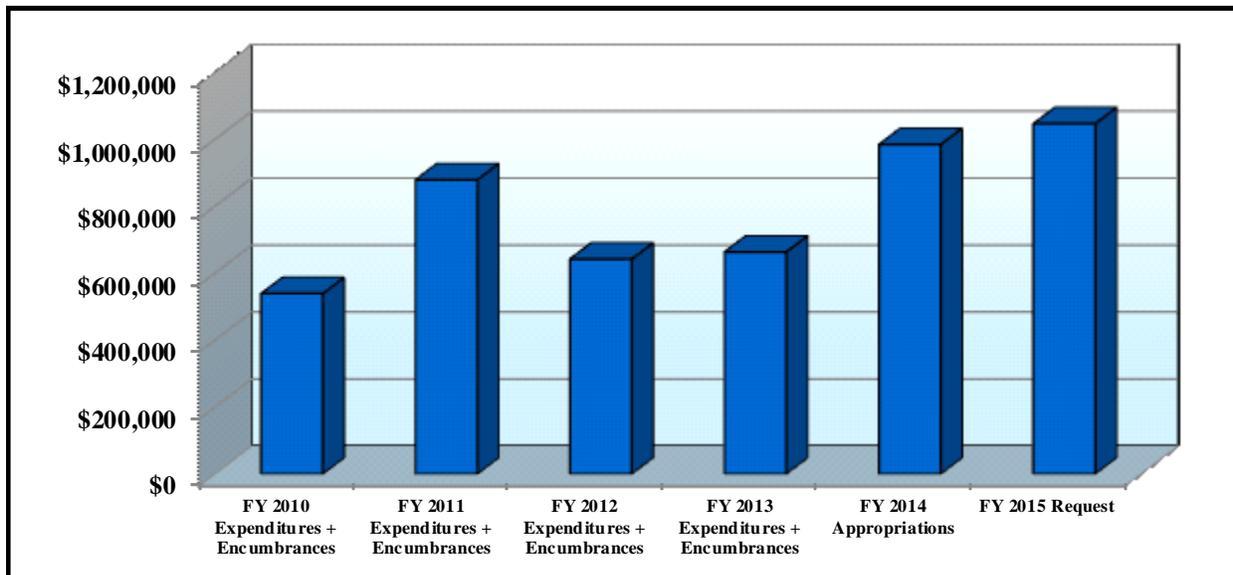
<sup>1</sup>Customs, Agriculture & Quarantine Inspection Services Fund

# GUAM ENVIRONMENTAL PROTECTION AGENCY

The Guam Environmental Protection Agency serves to protect the island’s natural land, water and air resources. It implements environmental programs relative to safe drinking water, water and air pollution control, solid and hazardous waste management and pesticide enforcement. The Agency also provides environmental planning, review, and evaluation of projects in addition to monitoring services such as field and laboratory support for regulatory purposes. Through an Executive Order, it supervises the Guam Energy Office (GEO), a one hundred percent (100%) federally funded program.

Statutory Basis: 10 GCA §§ 45101~54109; Executive Order Nos. 83-4, 2007-14 and 2012-01

### FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$539,007	\$878,884	\$642,154	\$663,429	\$984,534	1,046,553
<b>Total</b>	<b>\$539,007</b>	<b>\$878,884</b>	<b>\$642,154</b>	<b>\$663,429</b>	<b>\$984,534</b>	<b>\$1,046,553</b>

<sup>1</sup>FY14: Air Pollution Control Special Fund (APCSF)-\$185,344, Guam Environmental Trust Fund (GETF)-\$350,978, Water Research and Development Fund (WRDF)-\$73,688, Water Protection Fund (WPF)-\$72,790, Solid Waste Operations Fund (SWOF) Landfills Closure/Monitoring/Opening-\$200,867, Tourist Attraction Fund (TAF) Beach Monitoring-\$100,867; FY15: APCSF-\$185,344, GETF-\$385,608, WRDF-\$99,173, WPF-\$76,430, SWOF Landfills Closure/Monitoring/Opening-\$200,748, TAF Beach Monitoring-\$99,250

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# A HEALTHY ISLAND

## “PUBLIC HEALTH”

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The lives of our people literally depend on the government's investment to their health. An unhealthy island descends on a downward spiral—resulting in increased emergency medical costs, decreased time at work, and greater long-term expenses for both the government and our families. There are also many vulnerable Guamanians addicted to drugs and alcohol, or suffer under other behavioral health problems. The government has a duty to treat these needy people, so no one suffers needlessly—so our sons and daughters can live their lives with independence and dignity.

The government's investment in the health-care of our island is imperative to the livelihood and well being of our people. Not all Guamanians can afford to pay for medical insurance, let alone make ends meet with the cost of living on island. That is why the government created these programs to help the people by providing the best services possible, to ensure all Guamanians are cared for.

Investments have been made over the course of this administration to help with education, prevention, and treatment programs. Community health centers bring much-needed medical care directly into the heart of our island. Our commitment to treating those with behavioral health problems ended the court-ordered federal management team, freeing up millions to go directly to treating the clients of the Guam Behavioral Health and Wellness Center.

GovGuam's healthcare agencies implement and develop a range of policies that helped our underserved population, especially those without private health insurance. Particularly, the employees of the Department of Public Health and Social Services provide hot meals to



# A HEALTHY ISLAND

## “PUBLIC HEALTH”

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poor seniors, smoking cessation, nutrition education, promotion of physical activities, a host of health services to our medically indigent population, dental care, prevention of sexually transmitted diseases, and immunizations. Public Health workers also take care of important regulatory functions of this government that protect the health and well-being of all of our families. Important duties include inspections of restaurants, schools, and businesses; monitoring of prescription drugs; investigations into communicable diseases; monitoring of mosquito-borne outbreaks; and issuance of health certificates to government and private-sector workers.

Additionally, the employees at the Guam Behavioral Health and Wellness Center provide the public with substance abuse intervention, child behavioral wellness treatment and diagnosis, adult behavioral wellness treatment and diagnosis, substance abuse prevention and treatment services, nursing services and professional support units. This budget provides funding for these critical functions and supports the Guam Memorial Hospital.

The agencies that are covered under this section are:

- Guam Behavioral Health and Wellness Center
- The Department of Public Health and Social Services, including local match requirement for Medicaid, Medically Indigent Program, medicines, vacant positions for community health centers, cancer screening treatment and support services.

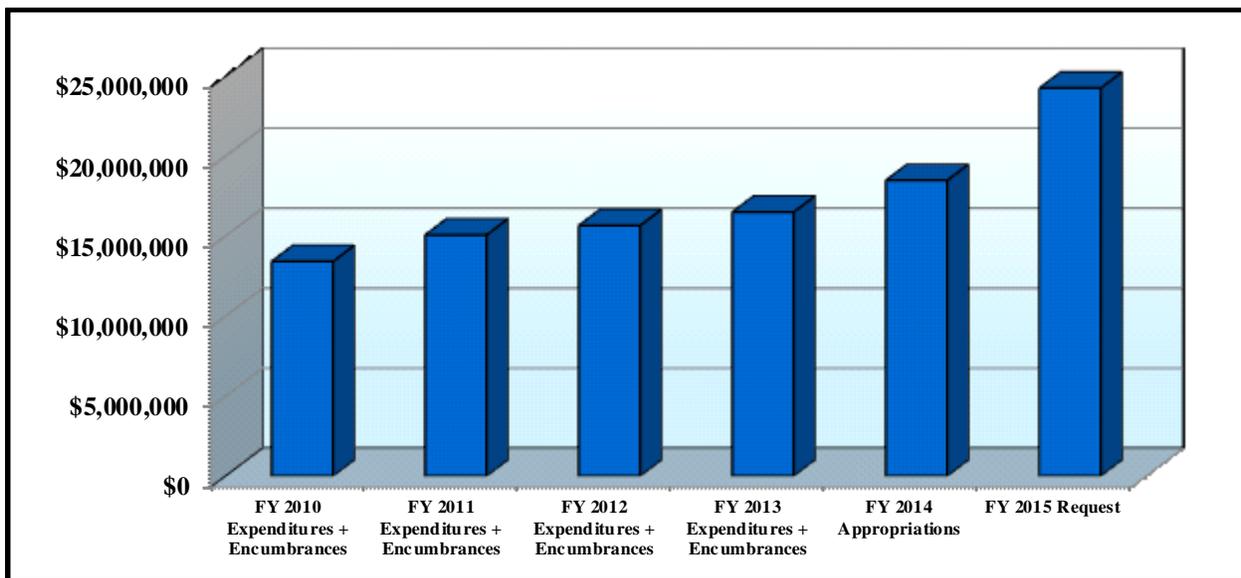


# GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

The Guam Behavioral Health & Wellness Center (GBHWC) is responsible to provide mental health services for clients suffering mental disorders, emotional disturbances, behavioral problems, familial dysfunctions, and drug and alcohol abasements. It maintains residential and day treatment services under Guma Man Hoben, Guma Ifil and New Beginnings programs. The Department, under Executive Order No. 2008-25 became the primary agency to manage the Level of Care and Guma Bethesda programs which were transferred from the Department of Integrated Services for Individuals with Disabilities. It also operates an acute psychiatric inpatient facility, provides emergency consultations to related agencies and clinics, offers a 24-hour telephone crisis intervention to all island residents, and provides educational training for mental health and drug prevention and abuse programs.

Statutory Basis: 10 GCA §§ 86101~86110; Executive Order No. 2008-25

### FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$11,896,159	\$10,616,490	\$13,454,057	\$14,168,951	\$14,989,168	\$ 20,124,373
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$1,510,520	\$4,442,943	\$2,193,182	\$2,321,393	\$3,480,915	\$4,106,105
<b>Total</b>	<b>\$13,406,679</b>	<b>\$15,059,433</b>	<b>\$15,647,239</b>	<b>\$16,490,344</b>	<b>\$18,470,083</b>	<b>\$24,230,478</b>

<sup>1</sup>FY14: Operations-\$12,373,523, Outsourcing of Drug/Alcohol Detoxification, Rehabilitation & Prevention-\$860,683, Interpreter Services Contract-\$5,000, GBHWC Miscellaneous Appropriation to Department of Administration (DOA) for Residential Treatment Fund- \$1,100,000 and Support of Child in Custody-\$649,962; FY15: Operations-\$16,648,987, Outsourcing of Drug/Alcohol Detoxification, Rehabilitation & Prevention-\$1,200,000, GBHWC Miscellaneous Appropriation to Department of Administration (DOA) for Residential Treatment Fund-\$1,600,000 and Support of Child in Custody-\$675,386

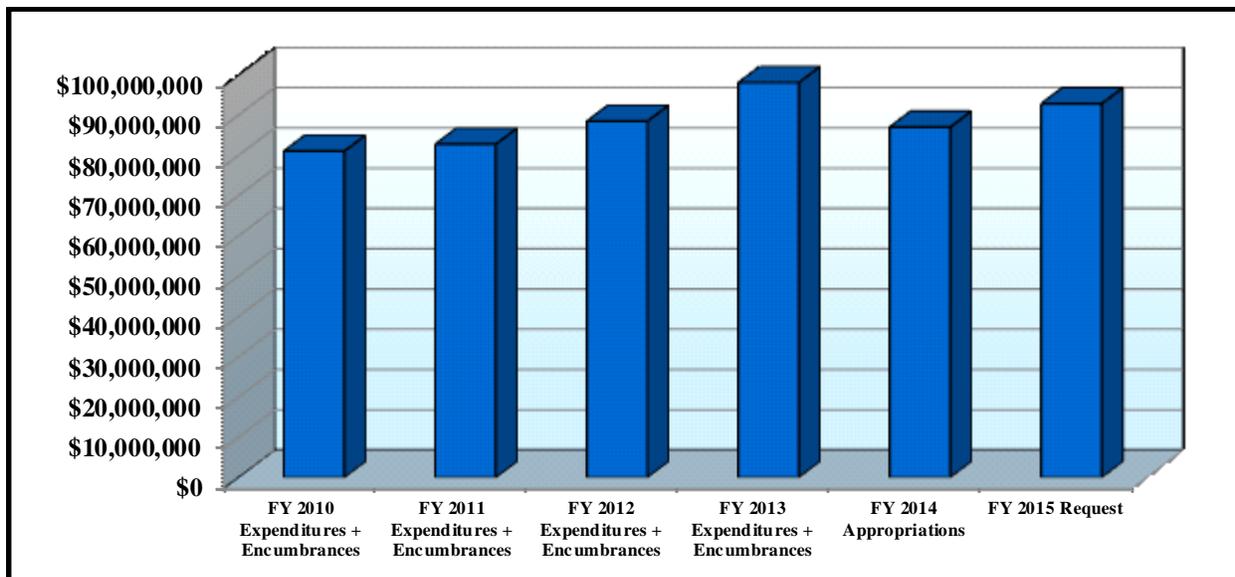
<sup>2</sup>FY14-FY15: Healthy Futures Fund

# PUBLIC HEALTH & SOCIAL SERVICES

The Department of Public Health and Social Services provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. It ensures the public protection through preventive measures against unsanitary conditions. The Department ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. It also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid programs. Additionally, it administers the State Plan on Aging program tailored for the elderly sixty (60) years and older.

Statutory Basis: 10 GCA; Public Law Nos. 10-194, 14-139, 19-24, 19-54 as amended by 21-33, 20-171 as amended by 22-103, 21-85, 24-248, 27-30, 30-108; Executive Order Nos. 74-10 and 2000-20

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$48,774,703	\$46,032,265	\$44,432,477	\$48,907,898	\$53,618,080	57,764,619
Federal Match <sup>2</sup>	\$24,924,907	\$29,152,187	\$38,553,208	\$43,705,526	\$27,417,055	\$29,104,315
Special Fund <sup>3</sup>	\$7,320,878	\$7,577,916	\$5,458,040	\$5,428,772	\$5,980,209	5,958,554
<b>Total</b>	<b>\$81,020,488</b>	<b>\$82,762,368</b>	<b>\$88,443,725</b>	<b>\$98,042,196</b>	<b>\$87,015,344</b>	<b>\$92,827,488</b>

<sup>1</sup>FY14: Operations (inclusive of Local Match for Federal Matching Grants-In-Aid Programs), MIP Revolving Fund-\$14,607,092, Cancer Screening, Treatment & Support for MIP-\$800,000; FY15: Operations (inclusive of Local Match for Federal Matching Grants-In-Aid Programs), MIP Revolving Fund, Cancer Screening, Treatment & Support for MIP, Elderly Nutrition Program Home-Delivered Sunday Meals-\$500,000

<sup>2</sup>Estimated level based on the department's federal program inventory

<sup>3</sup>FY14: Environmental Health Fund (EHF) Operations-\$828,614, Healthy Futures Fund (HFF) Operations-\$4,043,594, Medicines & Positions for Community Health Center-\$426,254, Guam Cancer Registry-\$136,747, & Cancer Screening Treatment & Support for MIP-\$200,000, Sanitary Inspection Revolving Fund-\$115,000, Unappropriated Fund Balance of Sanitary Inspection Revolving Fund-\$230,000; FY15: EHF Operations-\$870,045, HFF Operations, Medicines & Positions for Community Health Center, and Cancer Screening, Treatment & Support for MIP-\$4,835,880, Guam Cancer Registry-\$152,079, Sanitary Inspection Revolving Fund-\$100,550

# EQUAL ACCESS FOR ALL GUAMANIAN

## “COMMUNITY SERVICES”

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The heart of the island is rooted deep within our Guamanian families. It defines who we are as people: a naturally loving and caring society. Moreover, the measure of our society shouldn't be over how we treat the mighty, but how we care for our most vulnerable. The government understands this aspect of our culture and works to build stronger family ties with its people. By investing in community outreach programs and services, the government provides valuable assistance that can help alleviate burdens on families and individuals in need.

These government-based programs and services aim to guide people in the right direction—particularly individuals with disabilities—linking them to people who can help, and ensuring an independent and dignified life. It is the government's duty to support the independence, productivity of all people in our community.

Investments that have been made throughout the course of this administration range from rehabilitation services, child mental health services, independent living services for disabled persons—including those with vision impairment. The government's overall goal is to promote and ensure the full continuum of lifelong programs for the mentally and physically disabled.

Particularly, the employees at the Department of Integrated Services for Individuals with Disabilities provide disabled members of our community with special programs and services to include the evaluation, enforcement, and compliance of programs made readily available to them. Another helpful



# EQUAL ACCESS FOR ALL GUAMANIANIANS

## “COMMUNITY SERVICES”

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provision includes the Aging and Disability Resource Center for senior citizens. DISID was established by the government under the Permanent Injunction in compliance with the American with Disabilities Act, as amended also to operate and train individuals with disabilities on how to use adaptive technology.

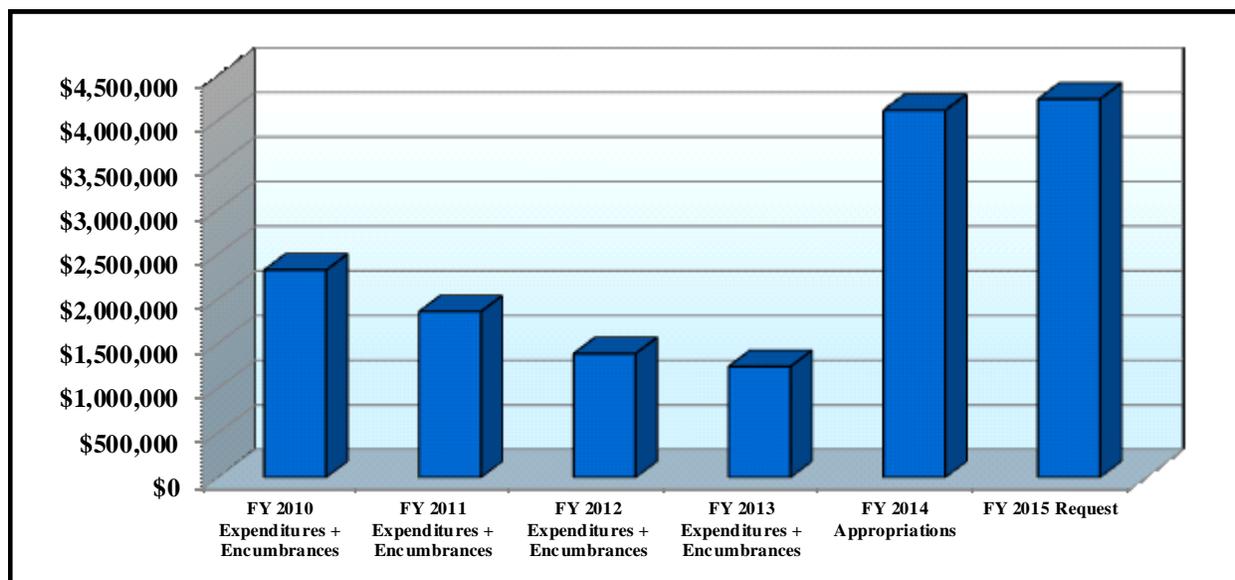


# INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

The Department of Integrated Services for Individuals with Disabilities (DISID) provides disability assisted services to individuals with disabilities through a full continuum of lifelong programs and services by promoting independence and productivity for introduction into the community. To provide this continuum of care, it continues to build partnerships with local and Federal governments, as well as recognize the efforts of all organizations and agencies associated with providing quality services to individuals with disabilities.

Statutory Basis: 17 GCA Div. 5 Ch. 41

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$768,810	\$1,182,190	\$657,911	\$900,609	\$1,119,449	\$1,245,705
Federal Match	\$1,101,918	\$161,397	\$406,601	\$192,853	\$2,992,651	\$2,992,651
Special Fund	\$452,728	\$513,881	\$324,198	\$149,559	\$0	\$0
<b>Total</b>	<b>\$2,323,456</b>	<b>\$1,857,468</b>	<b>\$1,388,710</b>	<b>\$1,243,021</b>	<b>\$4,112,100</b>	<b>\$4,238,356</b>

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# AN ACTIVE ISLAND, WITH ATHLETIC COMMUNITIES

## “RECREATION”

Stories passed down through the ages talk of the great athletic prowess of our ancestors. Legends speak about strong chiefs uprooting coconut trees, and a young boy leaping from Guam to Rota. Some say you can still see his footprint to this day. Many Guamanians continue our athletic tradition, whether it's playing football, baseball, golf, studying Brazilian Jiu Jitsu, or running regular 5ks and marathons.

Guam's parks and green spaces also play an important role in continuing the story of our people. From the Malesso Bell Tower to Ritidian Beach, we see the landmarks and hear the tales behind them, legend or fact, that remind Guamanians of their rich history. This connection to our heritage helps our families appreciate where we've come from and where we're going.

The government of Guam is tasked with administering programs of Guam's historic sites, parks, and recreational facilities. These professionals coordinate outdoor recreation, and preserve historic landmarks. These facilities include public beaches, World War II fortifications, public playgrounds, pools, and recreational centers in every village. Many of these places, including historical landmarks and recreational centers promote healthy lifestyles for all Guamanians to exercise, and find peace and tranquility.

The people at the Department of Parks and Recreation have always worked with limited resources. They've always managed to work with village mayors to build and expand recreation opportunities and activities that promote a healthy community. Whether holding aerobics classes offered at the Dededo Sports Complex, or group swimming days at the Agana Pool, we've seen collaboration between the Mayors and Parks and Recreation to promote health and wellness.

Health and wellness doesn't just help for our bodies, but also for our environment. Though we've seen tremendous support from our community partners to ensure safety and beauti-



# AN ACTIVE ISLAND, WITH ATHLETIC COMMUNITIES

## “RECREATION”

fication, Parks and Rec still manages to maintain all Guam's parks in the system with its limited staff of Park Rangers. More importantly, they work around the clock to prevent vandalism, illegal dumping, and other criminal activities.

Parks throughout the island have always been top picks for social gatherings. Funding these “homes away from home” is important not just for recreational use, but to demonstrate the pride we have for our island. Maintaining and continually beautifying these parks demonstrates to residents and visitors that we believe our island's natural beauty compliments the warm, welcoming, and friendliest people in the Pacific. It gives visitors an opportunity to experience something beyond the shopping malls, and restaurants, and affords them a chance to experience our island's true heart and soul.

Funding this agency protects the legacy of our people. Our history, the environment, and the health of Guamanians are important to the success of Guam's future. Investing in the Department of Parks and Recreation gives affordable athletic alternatives to our families who cannot pay for gym memberships. It also gives the tools needed for young athletes to train and compete, giving them the chance to represent our island regionally, nationally, and internationally.

The budget appropriates funds to the Department of Parks and Recreation for the purpose of hiring personnel, maintenance services, utilities, sports equipment and supplies and costs associated with operating these facilities. The future of our island depends on the opportunity we can provide our people, and these funds give Guamanians the chance to excel. These investments aim to improve the health and wellness of our people, nurture the skills of our athletes, and preserve and honor our history.

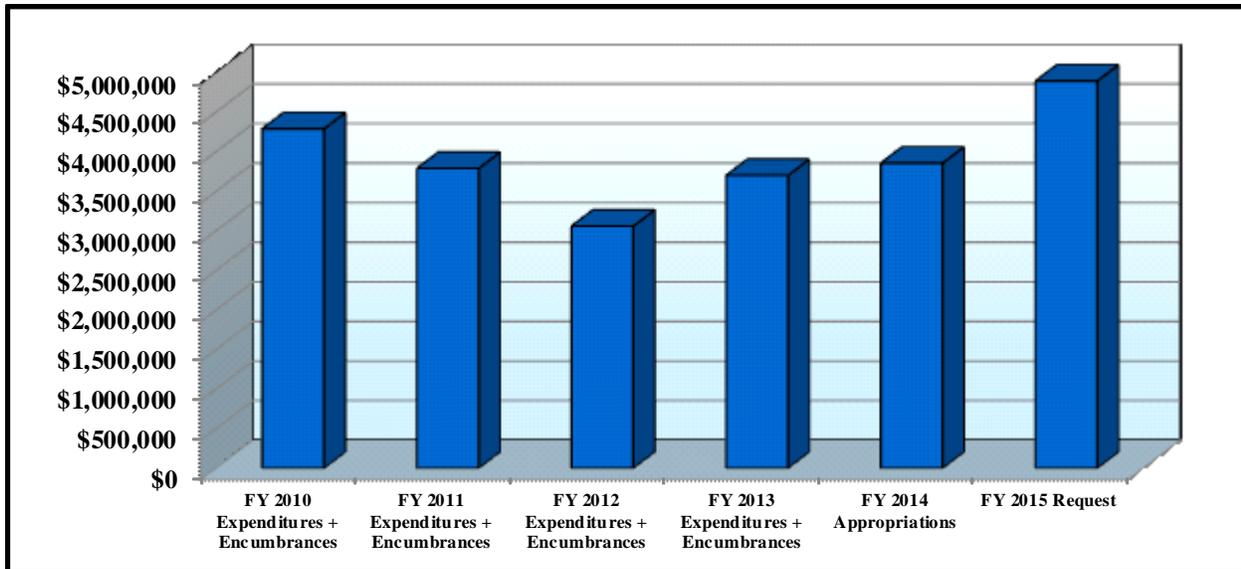


# PARKS & RECREATION

The Department of Parks and Recreation’s primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam. Additionally, its historic resource activities include the preservation, identification, survey and inventory of properties of historical value. The Department coordinates recreational activities such as leagues and tournaments, health and fitness programs, special events, and provides lifeguards and other recreational services. It also provides memorial services for three (3) public cemeteries. Lastly, the Department employs Park Rangers who are responsible for the enforcement of all park and civil regulations, the dissemination of park information and the protection and assistance to all park visitors and vendors.

Statutory Basis: GC § 5114; 21 GCA §§ 76101~76115, 77101~77124; Public Law Nos. 20-201 and 21-31

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
<b>General Fund</b>	\$3,564,705	\$2,771,810	\$2,269,091	\$3,004,805	\$2,918,842	\$3,944,420
<b>Federal Match</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Fund<sup>1</sup></b>	\$724,458	\$1,017,107	\$789,813	\$695,854	\$936,405	\$ 948,923
<b>Total</b>	<b>\$4,289,163</b>	<b>\$3,788,917</b>	<b>\$3,058,904</b>	<b>\$3,700,659</b>	<b>\$3,855,247</b>	<b>\$4,893,343</b>

<sup>1</sup>FY14: Public Recreation Service Fund (PRSF)-\$187,028, Tourist Attraction Fund (TAF) Maintenance of Restrooms and Pools-\$749,377; FY15: PRSF-\$199,546, TAF-\$749,377

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# INDIVIDUAL AND COLLECTIVE RIGHTS

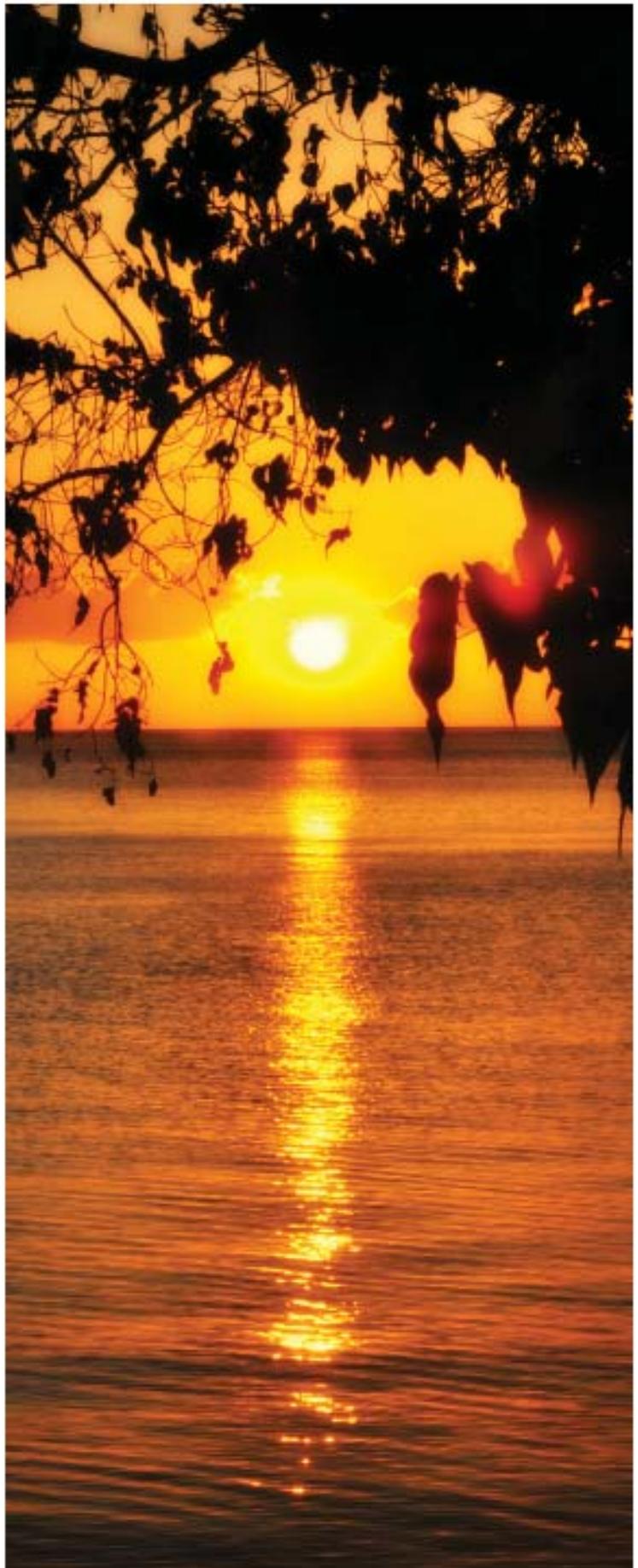
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Up until the late 1500s, our ancestors had only ever known the world they traveled between on the flying proa - the ingenious, efficient boats that marveled the Spanish occupiers. They governed themselves and lived peacefully among one another. Then Western civilization introduced itself in the form of Spanish missionaries and conquistadors, and the rest as they say, is history. Although Guam was able to reap some benefits from being a part of Western powers, our people have never been able to recover total self-governance. We have been unable to determine our place in the world since that fateful day when our island was claimed for the Queen of Spain.

We live in an age where political status can either help or hinder progress. Some island nations continue to struggle, independent in their government yet dependent on intermittent and inconsistent federal aid. Guam has been shielded from the financial burdens of true independence, but our stagnant political status does come with a price: lack of freedom, and inequality with other jurisdictions in the United States. Years and years after becoming American citizens because of the Organic Act, residents still cannot vote for the President - our representative in Congress still doesn't have a vote. Time and time again we find ourselves wondering about the possibilities of self-determination, and our place in world politics.

This is why it is so important for our government to step up and empower the people. Only then will we truly break the shackles of inequality and see real progress - socially, politically, and economically. The agencies covered under this section provide for the individual rights of our people, and the power of an active democracy to change our island for the better.

The Commission on Decolonization is tasked with educating the island on the importance of self-determination, educating the nation on this



# INDIVIDUAL AND COLLECTIVE RIGHTS

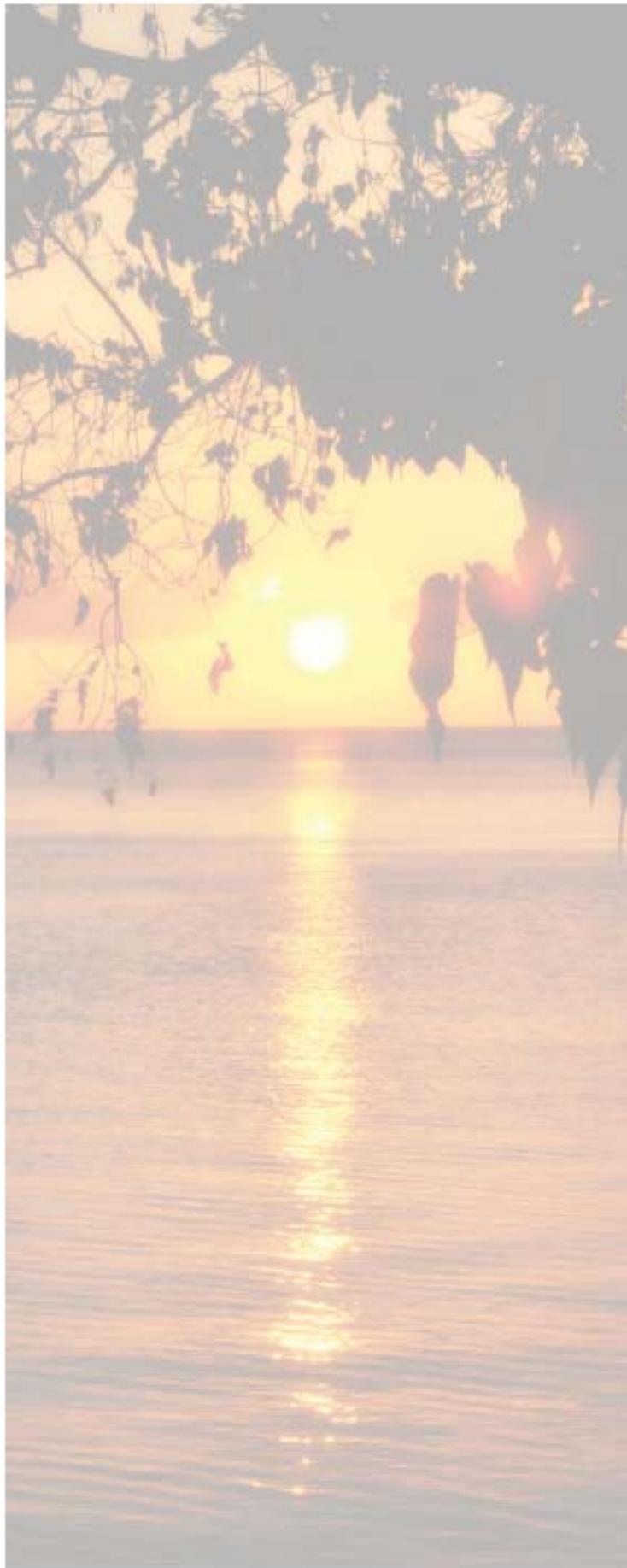
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critical matter, and holding a plebiscite vote on the issue.

The Guam Election Commission provides all members of the voting public with fair and impartial elections for a number of critical positions, like Governor and Lt. Governor; the senators in the Guam Legislature; and Guam Board of Education; Mayors and Vice Mayors; the Attorney General; and the Public Auditor.

But collective rights for our people go beyond basic principles of elections—it's also about protecting individual rights in the workplace. The Guam Department of Labor has many critical regulatory functions that protect employees and employers alike from unfair treatment and misapplication of labor laws. Important functions include investigating workman's compensation fraud, denying unnecessary foreign employment, protecting employees from discrimination in the workplace, and enforcing wage and other labor standards on the island.

Last, but most important, is to recognize the heroes of this island who fight to defend the rights of our people: the Guam National Guard. The Department of Military Affairs ensures that our citizen soldiers and Airmen are treated with the respect heroes deserve. Under the leadership of Adjutant General Benny Paulino, Guam just completed its largest single deployment in our history. With the help of the administration, the Guam Community College, and other community partners, the Keep Your Guard Up! Initiative was launched to secure meaningful employment for our soldiers returning from deployment without civilian jobs. Funding this critical department will ensure that support services continue to be provided to our heroes before, during, and after their service to our island and country.



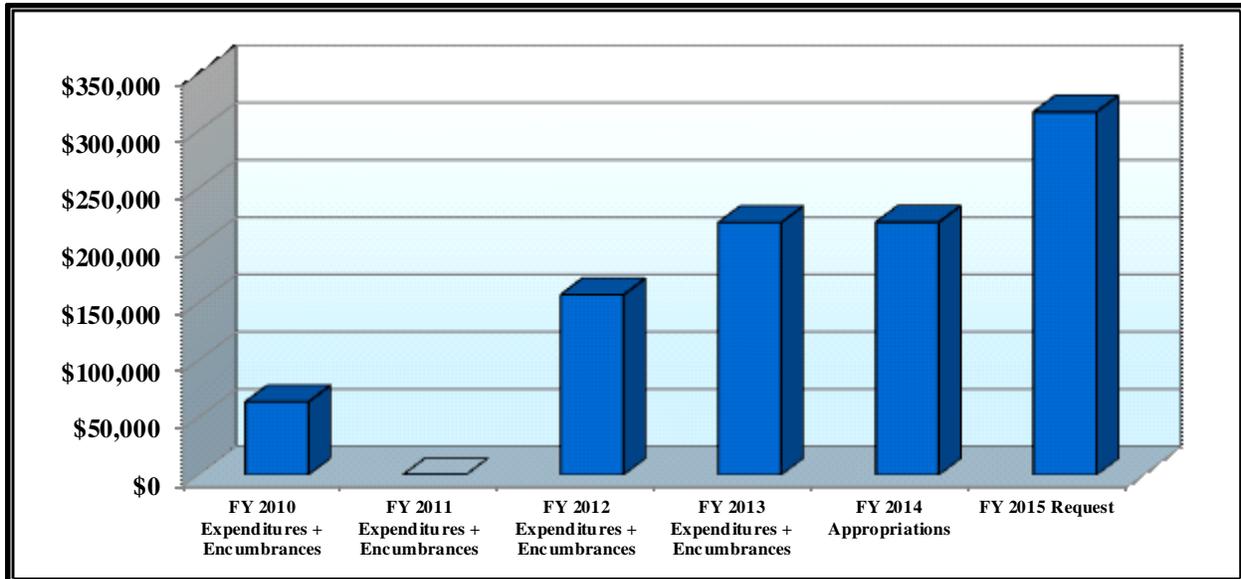
# COMMISSION ON DECOLONIZATION

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The Commission on Decolonization was created for the implementation and exercise of Chamorro Self-Determination. It is tasked to ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States of America. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. The Commission has created three (3) Task Forces comprising of the political status options for Guam including the Independence, Free Association and Statehood Task Forces.

Statutory Basis: 1 GCA Ch. 21 §§ 21101~21114

**FY 2010 ~ FY 2015 Financials**



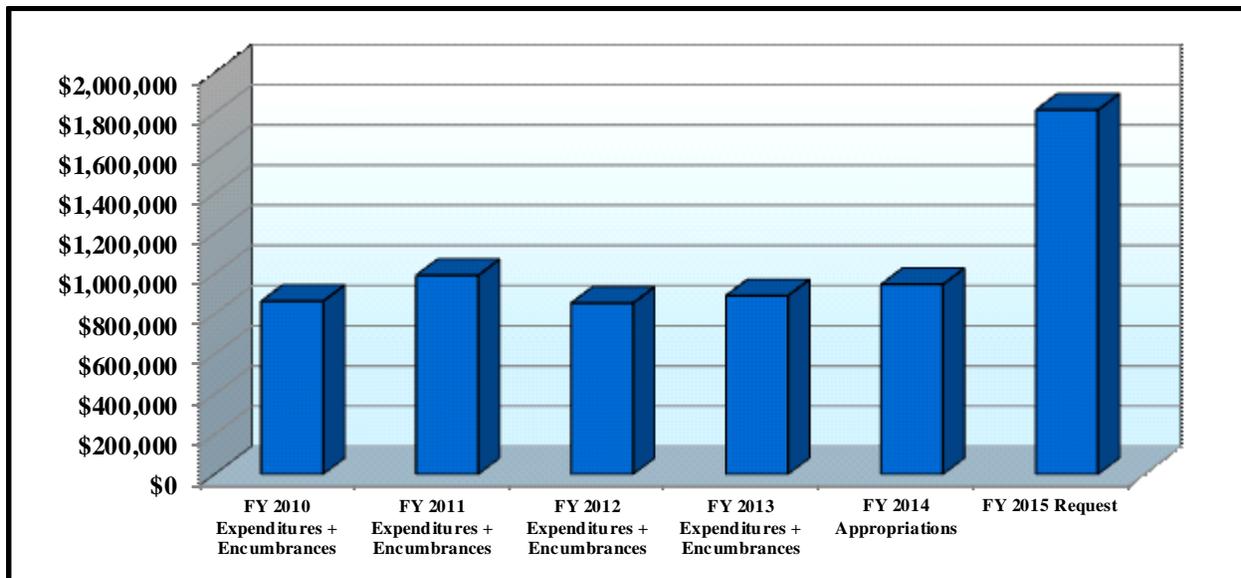
Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$63,786	\$0	\$157,227	\$220,192	\$220,507	\$316,575
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$63,786</b>	<b>\$0</b>	<b>\$157,227</b>	<b>\$220,192</b>	<b>\$220,507</b>	<b>\$316,575</b>

# CHAMORRO AFFAIRS

This program provides services for the preservation, development, and promotion of the Chamorro heritage of Guam. Included in this program area is the Department of Chamorro Affairs, a non-stock, non-profit public corporation, which combines the mission efforts of the Guam Museum and Chamorro Village, the Guam Archives, and the Research Publication and Training Program. In addition, it provides assistance to private enterprises without unfairly competing with them in the expansion of cultural and historic resources for Guam.

Statutory Basis: 5 GCA Chapters 83 and 87; 21 GCA Ch. 76 § 76114

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$861,982	\$990,804	\$852,459	\$877,333	\$945,564	\$1,814,059
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$12,414	\$0	\$0
<b>Total</b>	<b>\$861,982</b>	<b>\$990,804</b>	<b>\$852,459</b>	<b>\$889,747</b>	<b>\$945,564</b>	<b>\$1,814,059</b>

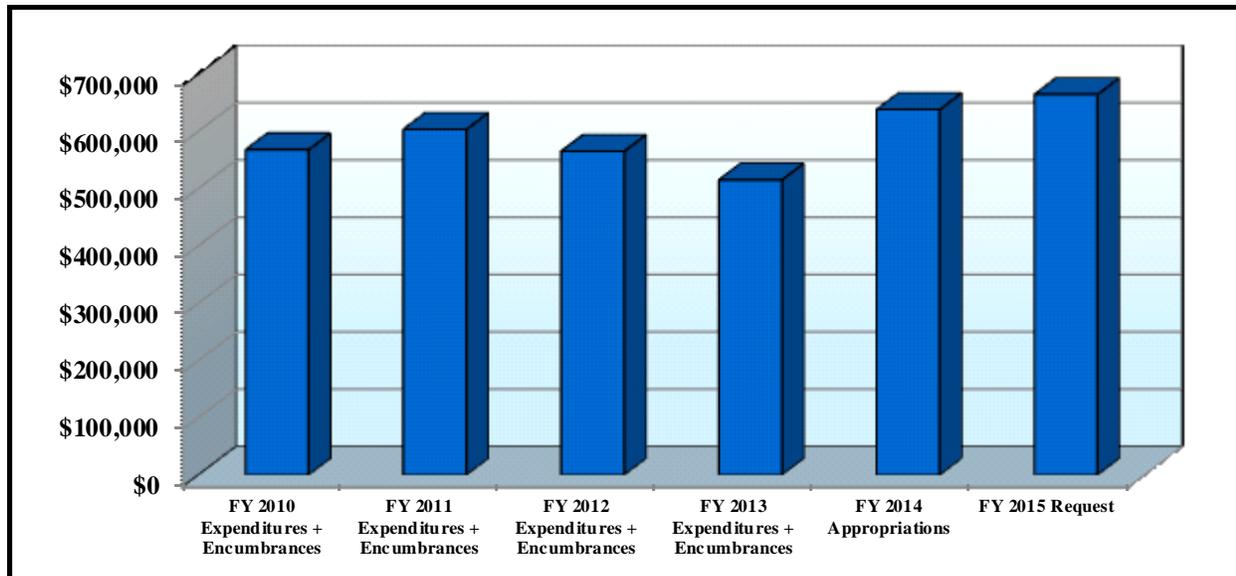
<sup>1</sup>FY15: Inclusive of Hagatna Restoration & Redevelopment Authority

# GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

The Guam Council on the Arts and Humanities Agency (GCAHA) is charged with administering federal and local monies in support of the arts on Guam, in all its forms and in all levels with special emphasis in community involvement in artistic programs, education-in-the-arts and the preservation and development of the native and ethnic arts.

Statutory Basis: 5 GCA Ch. 85 §§ 85101~85114

### FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$275,981	\$249,124	\$236,187	\$229,536	\$307,500	316,660
Federal Match	\$266,840	\$286,828	\$288,653	\$245,528	\$290,300	307,500
Special Fund <sup>1</sup>	\$24,996	\$67,296	\$40,000	\$40,000	\$40,000	40,000
<b>Total</b>	<b>\$567,817</b>	<b>\$603,248</b>	<b>\$564,840</b>	<b>\$515,064</b>	<b>\$637,800</b>	<b>664,160</b>

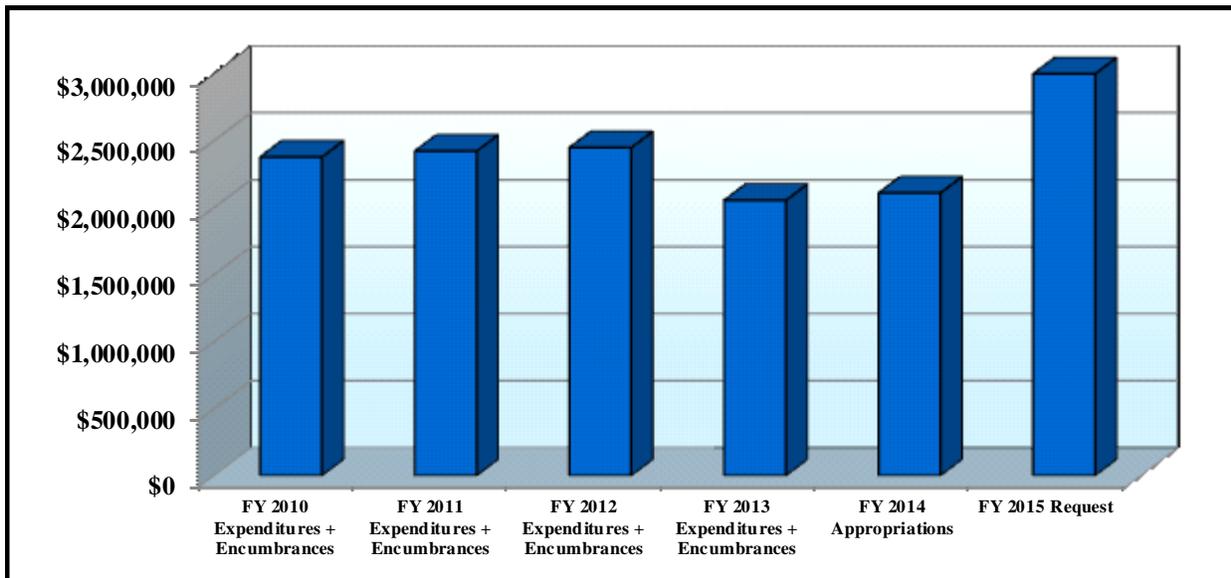
<sup>1</sup>Tourist Attraction Fund for Guam Territorial Band

# DEPARTMENT OF LABOR

The Department of Labor is responsible to promote, develop, and improve the welfare of wage earners on Guam. It provides job placement assistance, outreach, and consultation to increase awareness of employment practices, senior employment programs, and alien labor certification. It enforces the prevailing wage schedule, Fair Labor Standards Act, Occupational Safety and Health standards, and administers workers' compensation. The Department oversees labor market and occupational information systems, and provides statistical information on Guam's manpower and labor situation. It supervises the Serve Guam Commission, and the Bureau of Women's Affairs.

Statutory Basis: 5 GCA §§ 3112, 3120; 17 GCA § 40103; 19 GCA §§ 22101~22113; 22 GCA Div. 1; Executive Order Nos. 02-14, 05-22, 83-10, 2009-04; *National & Community Service Act of 1990*, as amended; 42 U.S.C. § 12501 et seq.; CFDA 94.006

**FY 2010 ~ FY 2015 Financials**



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
<b>General Fund<sup>1</sup></b>	\$2,029,964	\$1,252,847	\$1,856,138	\$1,620,504	\$1,714,135	2,287,246
<b>Federal Match</b>	\$38,758	\$42,031	\$40,250	\$43,663	\$43,800	\$43,800
<b>Special Fund<sup>2</sup></b>	\$310,299	\$1,127,478	\$552,287	\$390,491	\$351,979	\$668,487
<b>Total</b>	<b>\$2,379,021</b>	<b>\$2,422,356</b>	<b>\$2,448,675</b>	<b>\$2,054,658</b>	<b>\$2,109,914</b>	<b>\$2,999,533</b>

<sup>1</sup>Inclusive of Workers' Compensation Fund-\$798,593

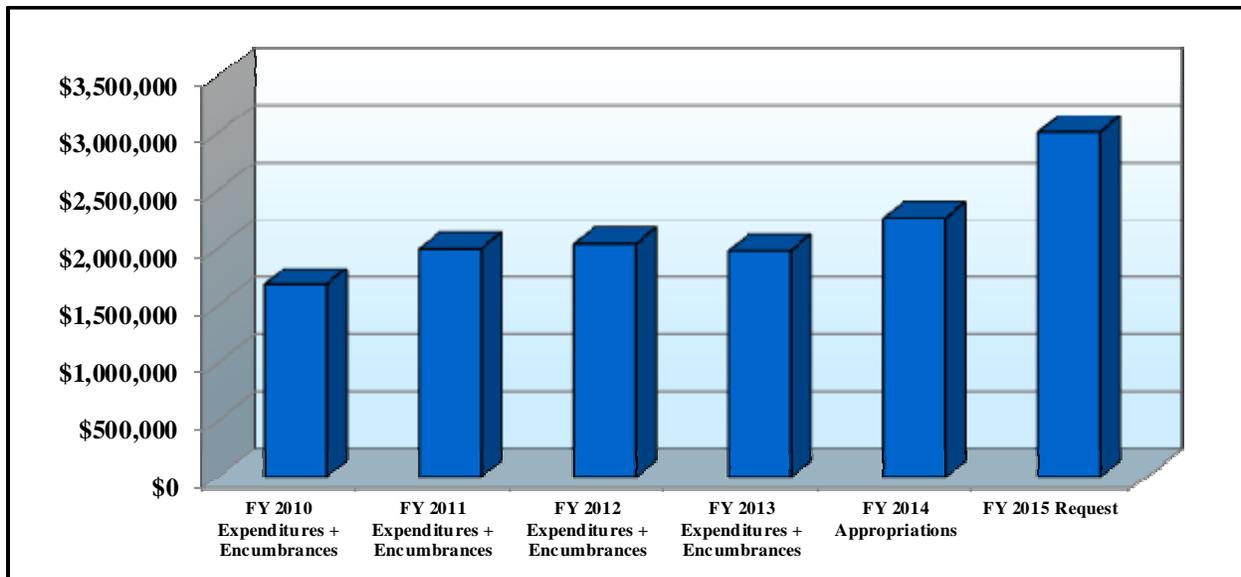
<sup>2</sup>Manpower Development Fund

# MILITARY AFFAIRS

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guards and protecting both Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. The Department's major duty is military readiness, in the event of mobilization and deployment. It makes recommendations to the Governor for the development of combat readiness of the Guam National Guard for both Federal and local missions.

Statutory Basis: 10 GCA Div. 3 Chapters 63-64

**FY 2010 ~ FY 2015 Financials**



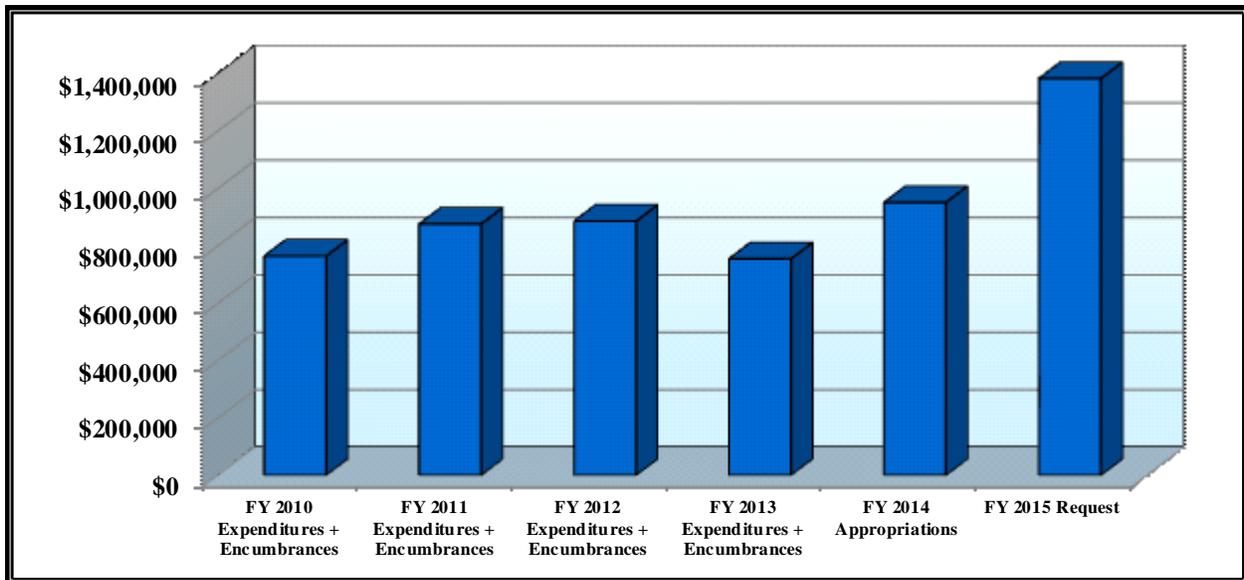
Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$472,471	\$604,369	\$614,035	\$601,852	\$682,842	\$928,355
Federal Match	\$1,204,951	\$1,385,472	\$1,418,267	\$1,372,413	\$1,578,771	\$2,075,640
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,677,422</b>	<b>\$1,989,841</b>	<b>\$2,032,302</b>	<b>\$1,974,265</b>	<b>\$2,261,613</b>	<b>\$3,003,995</b>

# GUAM ELECTION COMMISSION

The Guam Election Commission provides for a fair, honest, and orderly election process. It ensures complete election returns for public offices, issues, and questions. It prepares plans necessary for the administration of elections such as recruitment of temporary personnel, establishment of a voter registration and absentee voter registration system. It also provides guidance on election campaign contributions and expenditure requirements to ensure compliance with the Public Officials Financial Disclosure Act and other applicable laws. The Commission is also responsible for the establishment of the Chamorro Registry and Guam Decolonization Registry.

Statutory Basis: 3 GCA; Public Law No. 31-92

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$764,185	\$875,869	\$885,527	\$754,554	\$950,781	1,382,852
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$764,185</b>	<b>\$875,869</b>	<b>\$885,527</b>	<b>\$754,554</b>	<b>\$950,781</b>	<b>\$1,382,852</b>

<sup>1</sup>FY14: Operation-\$950,781; FY15: Operations-\$1,132,852, Miscellaneous Appropriation for Payment of Prior Years' Obligations-\$250,000

# COMPLETE & ACCESSIBLE EDUCATION FOR ALL

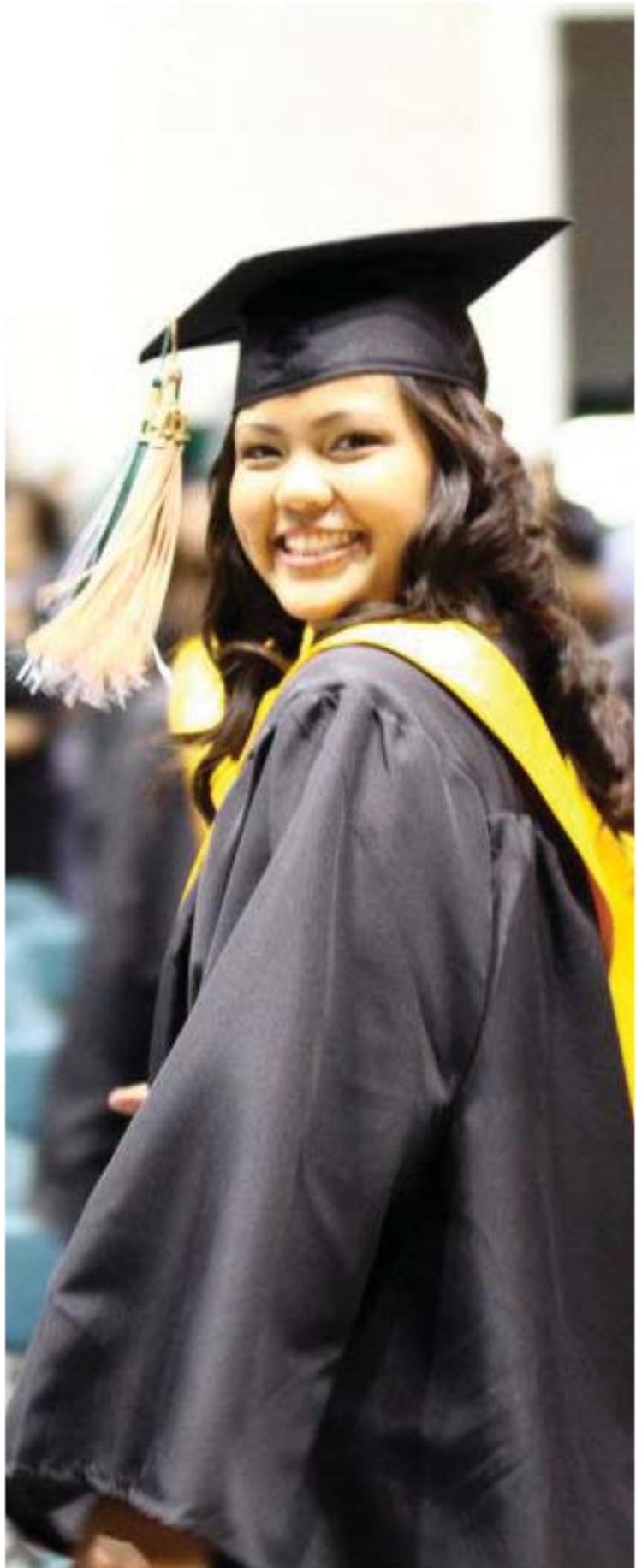
## “PUBLIC EDUCATION”

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Education is our greatest weapon against poverty and oppression. It helps us make informed decisions, challenge authority when it isn't defending our best interest, and guides us to the path of success. The future of Guam is bright enough, and our people are talented enough to leave their mark on the world they'll eventually lead. It's up to the government to give them the resources they need to secure their bright future.

Education isn't just locked away in the classrooms. It's found in the minds of great documentarians, cultural scholars, the tales of far away lands, scientific research, and the cutting-edge research that continues to push the boundaries of truth and fact. It's our duty to feed the hunger for knowledge of our people—whether they are young children, driven students, or ambitious professionals. Learning never stops. The people expanding the minds in our community are helping the dreams of Guamanians take flight. The Guam Public Library System and PBS Guam provide this world of possibility to our families.

Our investment in the budget will continue the work several key agencies have been doing for the past three years: providing and enhancing the best possible service, sharing information, and shaping the minds of our community while staying within our means. The Calvo Tenorio Administration has been working for the last three years to ensure that our library is properly equipped and that outreach activities engage children, manamko, and families. PBS Guam broadcasts education programs for children and adults. Our public broadcasting company also produces local shows that perpetuate our history, culture, and heritage.



# COMPLETE & ACCESSIBLE EDUCATION FOR ALL

## “PUBLIC EDUCATION”

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We've also encouraged more people in our community to learn more about the cultural traditions of our people, through arts and humanities, building a museum for our history to find its way back to the island, and for parts of our rich history to be restored and not lost to the wind.

They say if you give a man a fish, you'll feed him for a day. If you teach a man to fish, he'll never go hungry. We anticipate to bring our community into a new age of enlightenment, bridging our past and present together so that we can never forget and to celebrate the beauty of the human mind.



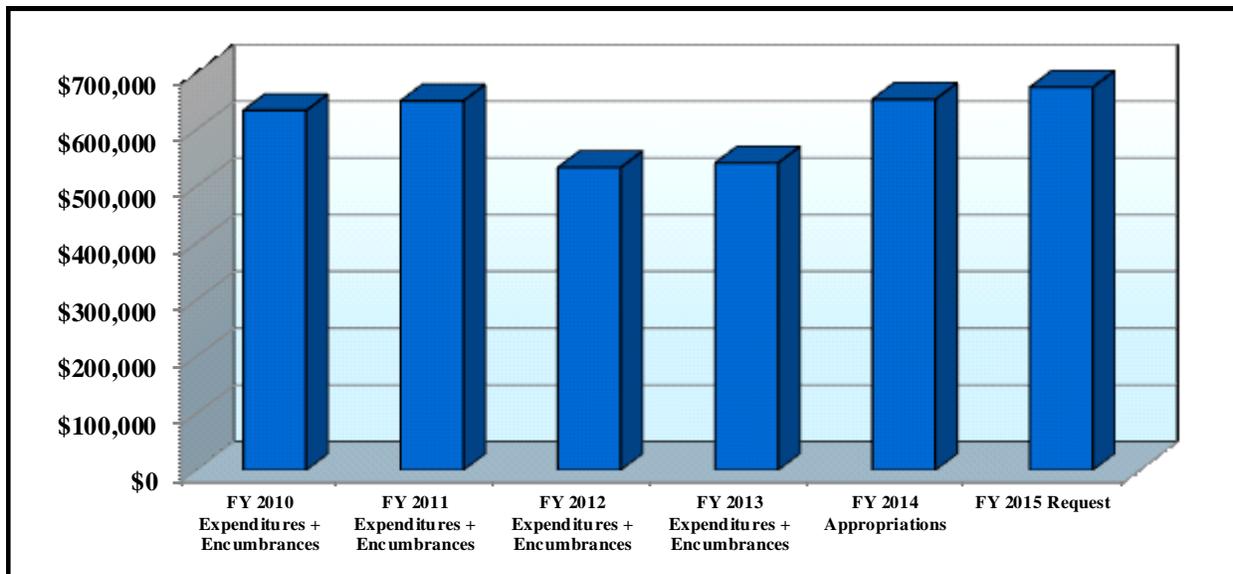
# GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM)

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PBS Guam, formerly KGTF, focuses on reinforcing the educational process by providing cultural, instructional and informational television programs that benefit the residents of Guam. It achieves this through locally produced shows and other national educational programming.

Statutory Basis: 12 GCA Div. 1 Ch. 3; Public Law No. 30-18

## FY 2010 ~ FY 2015 Financials



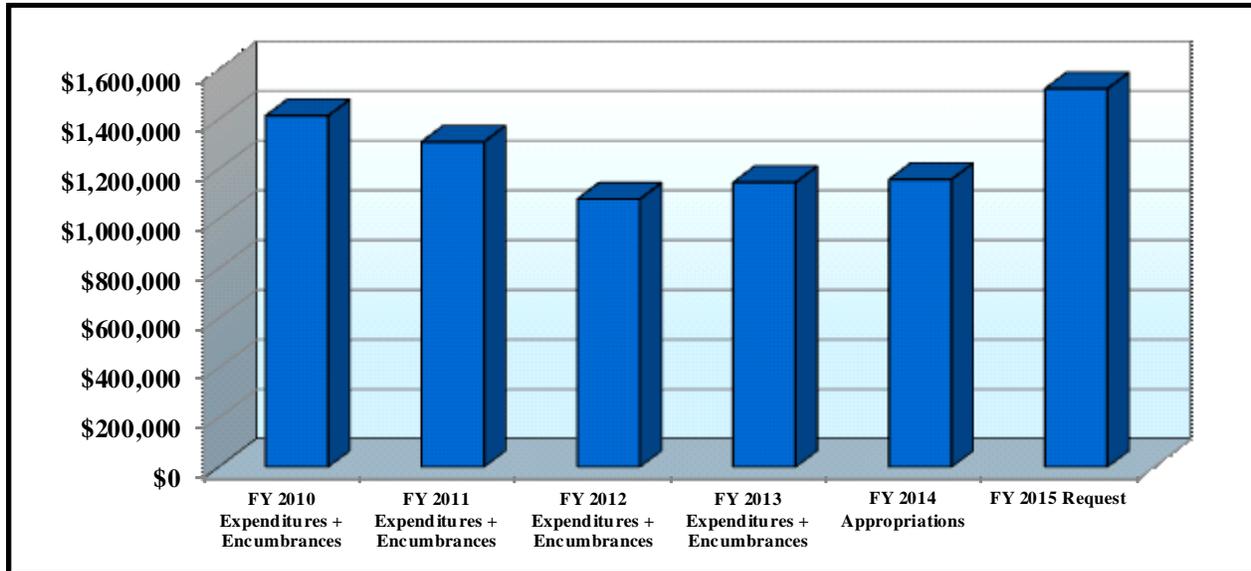
Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$633,959	\$650,875	\$533,386	\$541,428	\$653,600	\$674,819
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$633,959</b>	<b>\$650,875</b>	<b>\$533,386</b>	<b>\$541,428</b>	<b>\$653,600</b>	<b>\$674,819</b>

# GUAM PUBLIC LIBRARY SYSTEM

The Guam Public Library System (GPLS) provides reference services, learning activities, and a centralized location for the comprehensive collection of informational and educational materials for the benefit and enrichment of the people of Guam. It provides services to individuals and groups with special needs and administers federal grants under the Library Services and Construction Act. The Library promotes literacy and helps foster a willingness to learn, through the use of available library resources, and is the designated depository for various governmental documents and publications.

Statutory Basis: 5 GCA Div. 8 Ch. 80

**FY 2010 ~ FY 2015 Financials**



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund	\$1,413,139	\$1,308,029	\$1,078,226	\$1,145,121	\$1,157,489	\$1,521,802
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,413,139</b>	<b>\$1,308,029</b>	<b>\$1,078,226</b>	<b>\$1,145,121</b>	<b>\$1,157,489</b>	<b>\$1,521,802</b>

# DEVELOPING & GROWING A SUSTAINABLE ECONOMY

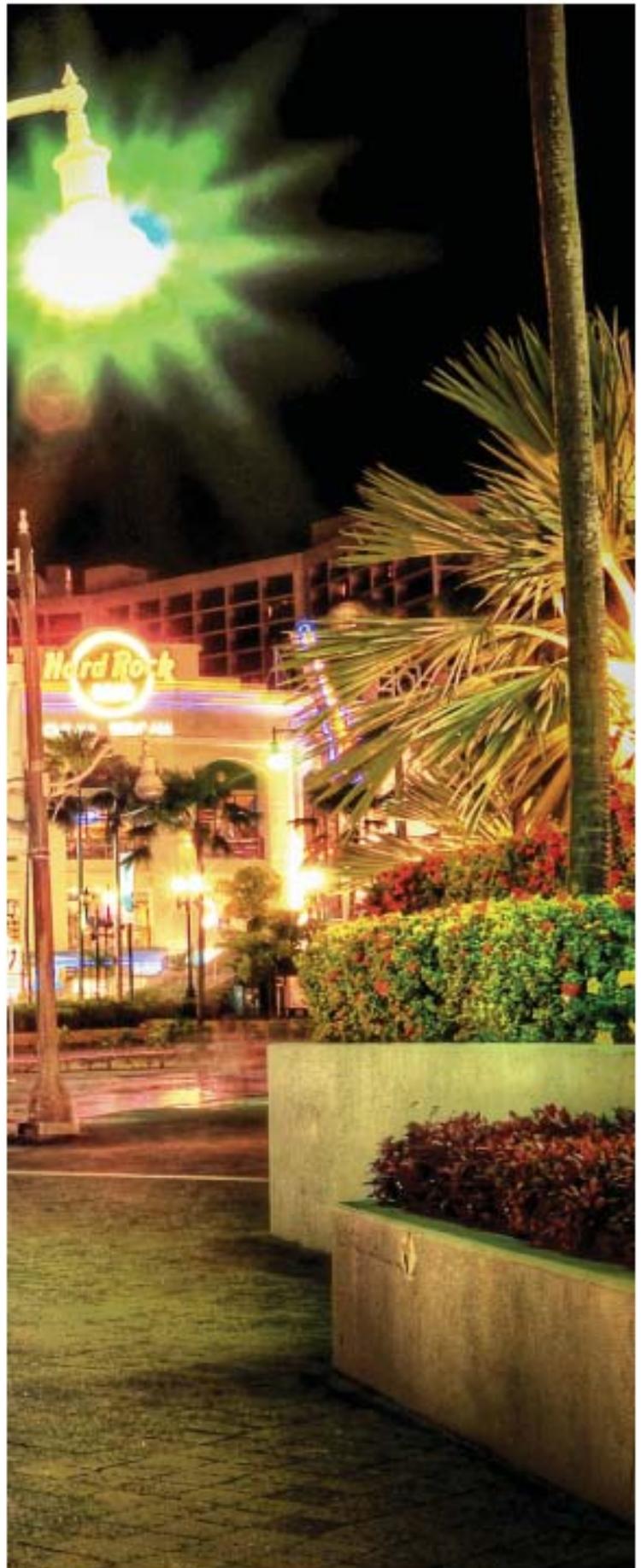
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A strong economy doesn't happen overnight—it takes years of research and planning in order for the government to build our sustainable future. We've seen the problems that arise when a government fails to plan ahead. Misinformed policies not based on historical data can harm the environment, overspend our funds, and fail to capitalize on the natural economic resources. Basing policies, plans, and programs on hard statistics will benefit Guamanians in the future. Investors, business professionals, or government leaders use this information to build up the success of our people.

The development of an attainable plan is rooted in research and investments in our economic markets. In order to move our island in the right direction, we must understand the world around us with objective, reliable data. In order to ensure that Guam's resources benefit present and future generations, we must prioritize the development of sustainable, attainable, and realistic plans, policies and programs. We must base these policies and plans on the statistics we gather that cover current and past years.

The Bureau of Statistics and Plans researches and publishes the Guam Statistical Yearbook, Consumer Price Index, the statistics on Import and Export Trade Data, and Population and Housing Units, which helps Guam track the trends of our growing population. These reports track the economic and social trends of our island. If we know how many people fall below the poverty line, then we can implement programs that will lift them out of it. All the work done by the men and women in BSP provide our people the opportunity to succeed, and identifies what's holding them back.

They've also compiled and submitted the Annual Compact Impact Report for the U.S. Department of Interior. This report underscores the need for increased federal funding in critical areas like healthcare, public safety, education, and social services to support the growing



# DEVELOPING & GROWING A SUSTAINABLE ECONOMY

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migrant population from the Freely Associated States of Micronesia. These reports are used to properly plan and allocate local funds to support the entire island of Guam.

For centuries, Guamanians lived in an agricultural and agrarian society—living off Guam's blessings of rich natural resources. Even today, the livelihood of many families depend on what crops they could grow on their land, the animals they could raise on their farm, or what they can catch in the ocean.

The waters and land are filled with economic opportunity. It is important to develop sustainable and economic farming and fishing practices not just for subsistent living, but as a way for people to provide for their families, and to embark on an economy based on what can be produced here, rather than imported through great expense. Part of this mission is protecting our environment from invasive species. In the past, because of improper research, species have been introduced to control the population of other harmful species—plants and animals—that have harmed rather than helped our environment.

Investing in these agencies will prevent previous mistakes from recurring. The funds appropriate to these agencies will preserve our resources for future use and provide the opportunity for Guamanians to pursue their dreams. Funding provides for research projects, implementing sustainable programs that protect our environment and lift up our community. The Department of Agriculture, in particular, enforces important federal and local laws, protects the island from stray dogs, helps sustain the populations of endangered species, and provide assistance to farmers and fishermen.

It is up to government to provide these mechanisms as a foundation for prosperity on our island.

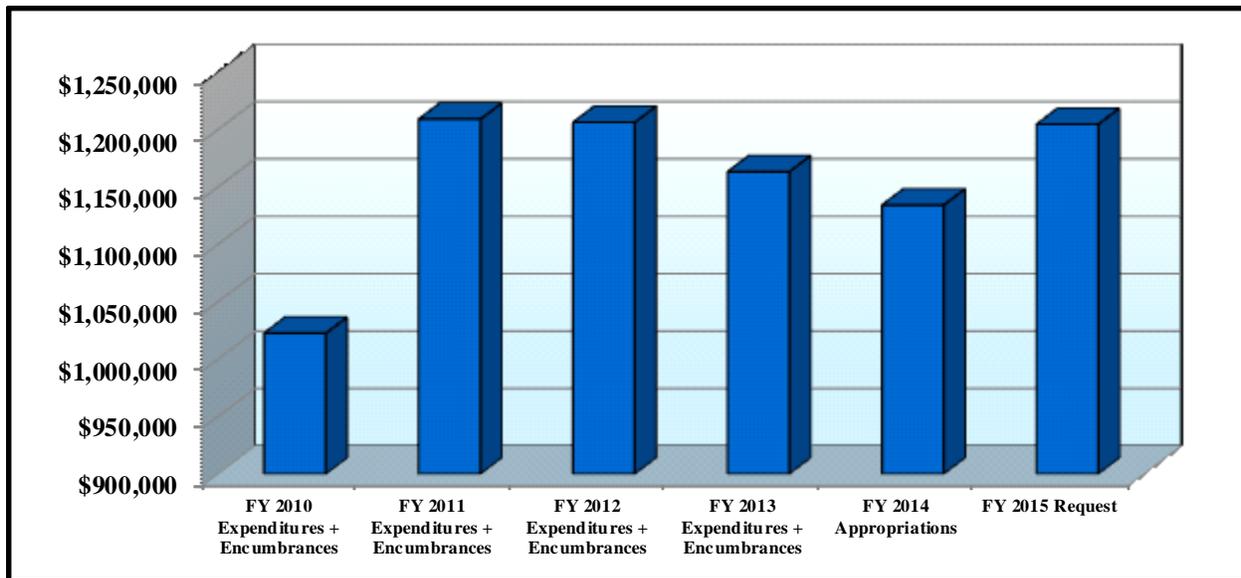


# BUREAU OF STATISTICS & PLANS

The Bureau of Statistics and Plans provides technical assistance and support in an effort to integrate and coordinate all levels of planning relative to socio-economic, coastal management, geographic and planning information systems. It facilitates the creation of a comprehensive planning process that addresses the long-range development of the island. The Bureau also ensures consistency among plans, policies, and programs, through assessment of each individual scheme and its place in the overall comprehensive development plan.

Statutory Basis: 5 GCA Div. 1 Ch. 1 Art. 2; Public Law No. 26-76; Executive Order Nos. 2004-07, and 2002-14 as amended by 2007-08; Governor’s Circular No. 2004-50

**FY 2010 ~ FY 2015 Financials**



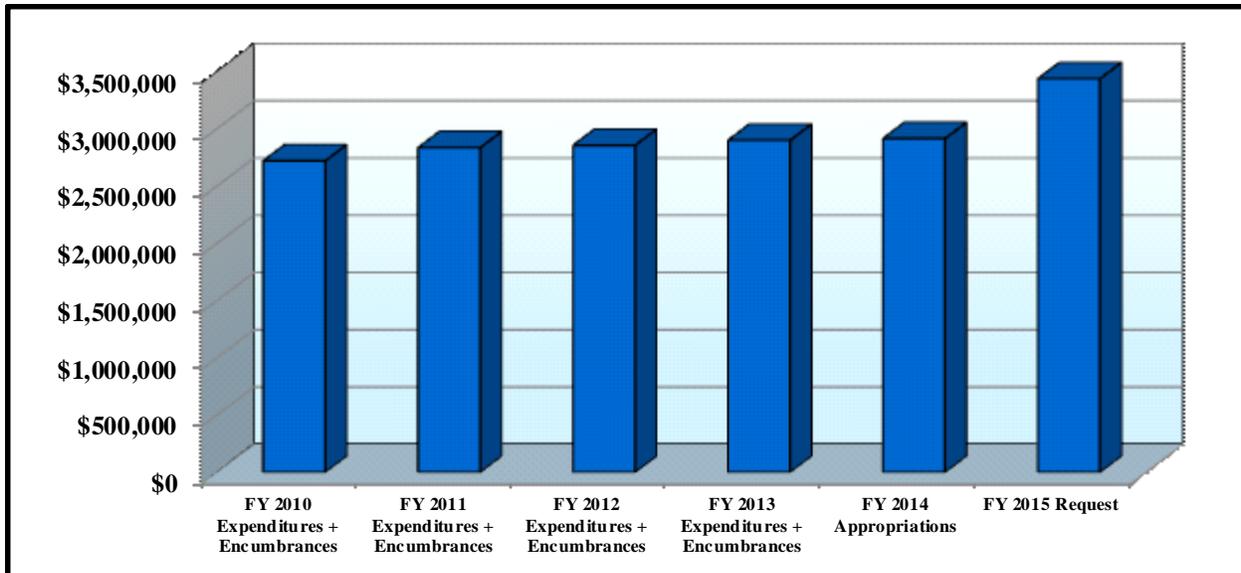
Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
<b>General Fund</b>	\$1,022,657	\$1,209,090	\$1,206,349	\$1,163,250	\$1,134,243	\$1,204,622
<b>Federal Match</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Fund</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,022,657</b>	<b>\$1,209,090</b>	<b>\$1,206,349</b>	<b>\$1,163,250</b>	<b>\$1,134,243</b>	<b>\$1,204,622</b>

# AGRICULTURE

The Department of Agriculture ensures the development, conservation, and productivity of the island’s agricultural sector, including the livestock, forestry and commercial fishing industries. It assists farmers and others engaged in agriculture, mariculture, and aquaculture. Other functions involve the provision of equipment subsidies, spraying services and technical assistance. The Department promotes forestry, soil, and water resource conservation practices; provides seedlings and fruit trees through its plant nursery program; enforces conservation laws against illegal hunting or fishing; and implements animal health programs.

Statutory Basis: 5 GCA Chapters 60–68; 5 GCA Ch. 73 § 73302; 9 GCA; Plant Protection Act, U.S. Public Law 106-224; U.S. Public Law 105-277; 16 U.S.C. § 1361; and Cooperative Forestry Assistance Act of 1978

## FY 2010 ~ FY 2015 Financials



Fund Source(s)	FY 2010 Expenditures + Encumbrances	FY 2011 Expenditures + Encumbrances	FY 2012 Expenditures + Encumbrances	FY 2013 Expenditures + Encumbrances	FY 2014 Appropriations	FY 2015 Request
General Fund <sup>1</sup>	\$2,493,146	\$2,690,203	\$2,564,538	\$2,563,080	\$2,585,927	3,104,941
Federal Match	\$152,518	\$120,738	\$236,616	\$256,319	\$242,000	\$242,000
Special Fund <sup>2</sup>	\$73,360	\$23,613	\$53,547	\$79,444	\$85,839	\$90,131
<b>Total</b>	<b>\$2,719,024</b>	<b>\$2,834,554</b>	<b>\$2,854,701</b>	<b>\$2,898,843</b>	<b>\$2,913,766</b>	<b>\$3,437,072</b>

<sup>1</sup>FY14-FY15: Inclusive of Animal Shelter to Guam Animals in Need (GAIN)-\$94,955

<sup>2</sup>Guam Plant Inspection and Permit Fund

# PROGRAM LISTING

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# FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<b>EXECUTIVE BRANCH</b>		
<b>GENERAL GOVERNMENT</b>		
<b>OFFICE OF I MAGA'LAHEN GUAHAN:</b>		
Executive Direction	Organic Act of Guam; 5 GCA Ch. 1 & 2; Presidential E.O. No.12372: P.L. Nos. 17-25 and 28-46	The Office of the Governor, specifically under Executive Direction provides general supervision and control of all the departments, bureaus, agencies, and other instrumentalities of the Executive Branch; the execution of the laws of Guam and the laws of the United States applicable in Guam; provides policy direction, formulates regional policies, files reports with the Guam Legislature and the Federal Government, and through the Lieutenant Governor's office, is a State Clearinghouse for all Federal grants-in-aid programs for Guam.
Guam Liaison Office - Washington, D.C.	Organic Act of Guam; 5 GCA Ch. 1	The Guam Liaison Office in Washington, D.C. maintains an effective line of communication with the Governor's Office by providing updates of Congressional and federal activity, briefings on specific subject matters, act as a liaison to the National Governors Association (NGA), the Western Governors Association (WGA), the Interagency Group on Insular areas (IGIA), and work with other states, territories, and Guam agencies to ensure that Guam's priorities are considered in the organizations resolutions and legislative policies.
Government House	Organic Act of Guam; 5 GCA Ch. 1	Government House serves as the official residence of the First Family, therefore, it is responsible for hosting guests such as visiting heads of states and holding official functions for local and off-island dignitaries. Government House serves as a meeting place and public facility for receptions held by various government agencies, local non-profit organizations and private parties.
Governor's Community Outreach Federal Programs Office (GCO-FPO) - S.T.O.P Violence Against Women Formula Grant Program	Reauthorized on January 05, 2006 by the Violence Against Women Act of 2005 (VAWA 2005). 42 U.S.C. 3796gg - 3796gg-5 (OVW - STOP Formula)	The STOP Program continues to encourage the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. It envisions a partnership among law enforcement, prosecution, courts, and victim services organizations to enhance victim safety and hold offenders accountable for their crimes against women.
Governor's Community Outreach Federal Programs Office (GCO-FPO) - Sexual Assault Services Program (ASAP)	Created by the Violence Against Women (VAW) and Department of Justice (DOJ) Reauthorization Act of 2005 (VAWA 2005), 42 U.S.C. §14043g.	The Sexual Assault Services Program is the first federal funding system solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Overall, the purpose of SASP is to provide intervention, advocacy, accompaniment, support services and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, those collaterally affected by the sexual assault.
Guam Medical Referral Office	§1103 of Ch.1, 10 GCA; P.L. Nos. 19-43 & 21-136 / 7	The Guam Medical Referral Office provides assistance to patients and their families who are sent off-island to the mainland (Hawaii or California) or the Philippines for medical treatment. The office serves all residents of Guam, not just the medically indigent, by obtaining appropriate medical treatment as well as housing and transportation through a service contract for each of the off-island treatment locations.
Office of Homeland Security and the Homeland Security Advisory Council	U.S P.L.108-7 and 108-11; CFDA No. 16.008; E.O.2003-13	In accordance with the homeland security responsibilities imposed upon the Governor by the President of the United States and federal law and regulation, the mission of the Office of Homeland Security (OHS) is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence or the threat thereof. The Homeland Security Advisory Council is established to advise and assist the Governor, Lieutenant Governor and Homeland Security Advisor for Homeland Security with respect to all aspects of homeland security. The Council ensures the coordination of homeland security-related activities of executive departments and agencies and effective development and implementation of homeland security policies.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Office of Veterans Affairs	10 GCA Ch.67 / 68; P.L. 28-46	To administer veterans programs and services for citizens who served in the Armed Forces, (i.e. retirees, active duty personnel and/or dependents and survivors) in preparing, submitting and presenting any claim against the U.S. Department of Veterans Affairs for compensation, pension, survivor's annuity, burial, hospitalization, insurance, education, health, medical rehabilitation, employment, re-employment services or other entitled benefits pursuant to Title 38, United States Code, and other applicable laws.
Guam Veterans Commission	§67101 of Div. 3 of Ch. 67 of 10 GCA; P.L. 28-46	The Commission shall advise the Veterans Affairs Officer regarding matters affecting veterans and eligible claimants regarding Veterans Administration-related issues. The Commission shall provide veterans and their families with the opportunity to air grievance for the purpose of corrective action or change to existing policies that affect delivery of benefits and services to the Guam veteran population.
Capital Improvement Project (CIP) Discretionary Grant	Section 104 (c) of U.S. P.L. 99-239	To provide funding for capital improvement projects as Compact Impact Assistance for Guam. A request is made annually to the Department of Interior, Office of Insular Affairs.
Guam Military Complex	Federal Catalog Number 12.607	In 2006, the United States and Japan agreed on a Realignment Roadmap to strengthen their alliance, to include a military buildup on Guam, the relocation of the III Marine Expeditionary Force Personnel and their Dependents from Okinawa to Guam. The Guam Military Complex Program is funded by the Department of Defense, through the Office of Economic Adjustment (OEA), to provide technical and financial support for communities impacted by Department of Defense (DoD) program changes.
<b><u>COMMISSION ON DECOLONIZATION</u></b>		
Commission on Decolonization - Administration	§21101 ~ §21114, Ch.21 of 1 GCA; P.L. 23-147	To ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations.
<b><u>OFFICE OF I SEGUNDU NA MAGA'LAHEN GUAHAN:</u></b>		
Office of I Segundu Na Maga'láhen Guåhan	Organic Act of Guam; §2101 of Ch.2 of 5 GCA	The Office of I Segundu Na Maga'láhen Guåhan, the Lieutenant Governor of Guam, provides executive direction along with the Governor of Guam in the development of policies and priorities to enhance the government of Guam's operations and programs. The Office performs such duties as may be assigned by the Governor of Guam. In addition, the Office oversees the operations of the Guam State Clearinghouse.
<b><u>GUAM STATE CLEARINGHOUSE</u></b>		
	Title 5 GCA, Ch.2 §2101 ~ §2101.3; P.L. 26-169; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2012-01	The Guam State Clearinghouse, a bureau created within the Office of I Segundu Na Maga'láhen Guåhan, the Lieutenant Governor of Guam, serves as a single and centralized clearinghouse within the government of Guam responsible for overseeing all Federal aid programs, grants, loans, direct Federal development, and other Federal funding sources for Guam.
<b><u>BUREAU OF BUDGET &amp; MANAGEMENT RESEARCH:</u></b>		
Director's Office	2 GCA, Sect. 9101~9109; 5GCA, Sect. 1301~1304, Sections 4105~4110 & 4119; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2005-18; E.O. 2007-02; E.O. 2011-01; E.O. 2012-01	To develop, monitor and manage the Executive Budget for all line agencies and provide information and advice to policy makers on fiscal and management matters affecting the operation of the Government of Guam.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Budget and Management	5 GCA, Sect.1301~1304, Sections 4105~ 4110 & 4119; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; E.O. 2007-02 ; E.O. 2009-23; E.O. 2009-27; E.O. 2011-01; E.O. 2012-01	To administer the fiscal management of all programs funded in part or 100% by Federal funds to include the processing of grant applications, reporting requirements, monitoring of expenditures, and other tasks as required through applicable grant terms and conditions.
<b><u>CIVIL SERVICE COMMISSION:</u></b>		
Adverse Action Appeals	4 GCA, §4403(b)	Responsible to hear adverse action appeals on employees taken to suspend, demote or dismiss an employee from the classified service if such right to appeal to the Commission is established in the personnel rules governing the employee. Also to entertain grievance appeals pursuant to rules and regulations.
Grievance Appeals and all other appeals	4 GCA, § 4505	To hear and adjudicate grievance appeals and other appeals as provided by the Personnel Rules and Regulations.
Null and Void Authority	4 GCA, § 4503(d), PL 29-02 Chapter 6, Misc. Provisions, Sec. 27	To review and investigate all classified personnel actions for compliance with Personnel Laws and Rules.
Employee Protection Act	4 GCA, § 4501	To investigate complaints filed by employees for waste and mismanagement of public funds, to reduce abuse in government authority and to prevent illegal and unethical practices.
Political Activity	4 GCA, §5105	Investigate upon receipt of report on Political Activity involving an employee of the Government.
Ethics in Public Contracting	5 GCA, §5601	Responsible for enforcement and administration on Ethics in Public Contracting in the Government of Guam via Investigations, Recommendations, and Orientations.
<b><u>DEPARTMENT OF ADMINISTRATION (DOA)</u></b>		
Director's Office	5 GCA; P.L. 6-64; 7-105; 8-136; 9-190; 11-219; 5 GCA Sect.3101, Sect. 20101~22205; E.O. 2012-01	To provide administrative policies and direction for the various divisions of the Department of Administration. It is also responsible for ensuring an effective administration of internal business of the Government of Guam by providing proper guidance, direction and coordination of efforts.
Human Resources Division	5 GCA, Sect.1301~1304, Sect. 4105~4110; Title IV and V of GCA; P.L. 9-240; P.L. 12-115; P.L. 24-287; P.L. 28-68; E.O. 95-01; E.O. 2000-17; E.O. 2006-16; E.O. 2012-01	To administer the personnel management program for non-autonomous departments and agencies within the Executive Branch in the areas of recruitment, test development and validation, classification and compensation, employee records, employee management relations and employee benefits assistance. To also provide effective training related services to support efforts to implement sound management and employee performance practices and to administer the Equal Employment Opportunity Program for the government of Guam.
	E.O. 95-29; E.O. 2002-01; P.L. 2005-18	Human Resources Services Revolving Fund and Drug Testing Fund - the Administrator of the Human Resources Division of the Department of Administration is authorized to charge for all services provided in the area of classification and pay, recruitment, records, employee benefits, test development, employee management relations, training and development, as well as the Drug-Free Workplace Program of the Human Resources Division. The Fund may be expended for all expenses incurred incidental to the services enumerated in Item 3 of E.O. 2002-01. The Director of the Department of Administration shall be totally responsible for the administration, enforcement, implementation and funding of the Drug Free Workplace Program for all non-autonomous departments and agencies.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Office of Technology	P.L. 32-10	"An Act to repeal and re-enact Article 2 of Chapter 20 of Title 5, Guam Code Annotated, relative to establishing the Office of Technology". This law was enacted April 11, 2013. The purpose of this Article is to create an integral part of the Department of Administration, the Office of Technology with the authority to advise and make recommendations to all local government units on their information systems, and to have the authority to oversee coordination of government's technical infrastructure.
Division of Accounts	P.L. 7-105; 8-136; 9-190; 11-219; P.L. 13-96; 5 GCA Sect.3101, Sect. 20101~22205; E.O. 2012-01	To perform the central accounting responsibilities for line department and agencies. To provide for a uniform financial management system and the related system of internal accounting controls for line organizations of the government; to provide for accurate and timely financial information for management and analyze and interpret these for compliance with statutory requirements.
	Annual Budget Act Administrative Provision (e.g., P.L. 30-55, Chapter XIII, section 7)	Administrative provisions to load appropriations and release allotments on exemptions from allotment release control.
	Title IV GCA; P.L. 13-37, Sec 1; Annual Budget Laws	GOVERNMENT CLAIMS FUND. To establish fund account and process claims as approved by the Attorney General's Office for payment from the Government Claims Fund. Maintain accounting records and prepare reports as mandated by public law.
	Est. by P.L. 20-220, repealed by P.L. 23-128, re-enacted by P.L. 24-14	RESIDENTIAL TREATMENT FUND. For expenses associated with the off-island and local care of Guam clients under the jurisdiction of the Superior Court of Guam for the residential care arising from a physical, mental or emotional handicap or a severe emotional disturbance.
	P.L. 30-55	REPORTING MANDATES. To prepare financial and program reports specifically mandated by public laws, with some mandates imposes salary reductions for non-compliance.
	P.L. 32-68, Ch. X, Section 17	Reporting Requirement: Quarterly Revenue Collections in Excess of Revenue Budget for Hotel Occupancy Tax Surplus Fund.
	P.L. 32-68, Ch. XI, Section 17	Reporting Requirement: Escheated amount made to DPHSS.
	P.L. 32-68, Ch. XII, Section 26	Reporting Requirement: Income Tax Refund Efficient Payment Trust Fund printed or online monthly bank statements.
	P.L. 32-68, Ch. XIII, Section 5	Reporting Requirement: Statement comparing actual and projected revenues.
	P.L. 32-68, Ch. XIII, Section 6	Reporting Requirement: Prior Year Appropriation Report.
	P.L. 32-68, Ch. XIII, Section 16	Reporting Requirement: Government wide line agency staffing pattern.
	P.L. 32-68, Ch. XIII, Section 17	Reporting Requirement: Quarterly Statement of Revenues, Expenditures and Changes in Fund Balance Report.
	P.L. 32-68, Ch. XIII, Section 18	Reporting Requirement: Monthly Cash Balance Report for General and Special Funds.
General Services Agency (GSA)	5 GCA Ch. 5; P.L. 16-124.	To allocate limited resources to meet the demands of all GovGuam department and agencies by purchasing items at the lowest cost possible and providing for their best economic use.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
General Services Agency (GSA)	Section 5113 (c ) (1)(3)(b)( c)	Except as otherwise promulgated in this Chapter, the Chief Procurement Officer shall, in accordant with the regulations promulgated by the Policy Office: (a) procure or supervise the procurement of all supplies and services for the Territory; (b) exercise general supervision and control over all inventories of supplies belonging to the Territory and (c) establish and maintain programs for inspection, testing, and acceptance of supplies and services.
	Section 5115	The Chief Procurement Officer shall be the certifying officer of the Inventory Revolving Fund. The Fund shall be used for the purchase and replenishment of items to be carried in the supplies inventory to be maintained in the warehouse operated by the General Services Agency. The fund shall be reimbursed by government agencies obtaining supplies from the General Services Agency.
	Section 5119	The Chief Procurement Officer shall be directly responsive to any legislative inquiries and shall provide oral or written testimony on any matter relative to procurement to the Guam Legislature without approval of any executive branch official.
	Section 5121 (c )	The Chief Procurement Officer shall execute all contracts for the government of Guam. The Chief Procurement Officer may approve standard form contracts or purchase orders which shall include a demonstration of compliance with Section 5801 and 5802 of this Chapter where applicable, and once approval of the standard form is given, contracts or purchase orders made on such form may be executed without further approval of the Chief Procurement Officer unless he has reserved such approval pursuant to the applicable rules promulgated by the Policy Office.
	Section 5123(a),(b),(c),(d)	The General Services Agency shall purchase or lease all motor vehicles required for all government agencies as a fleet at least once every three (3) years. The Chief Procurement Officer shall maintain a vehicle purchase policy that considers the total cost of ownership that include but not limited to. The Chief Procurement Officer shall authorize non-fleet purchase or lease if : (1) the type of vehicle is not required by other governmental agencies or (2) the vehicle is a replacement of a fleet vehicle which is no longer in service and the government agency cannot function without a replacement until the next fleet purchase provided, that the replacement vehicle meet the same specification as the fleet vehicle being replaced, (3) public transportation buses. (4) the Chief Procurement Officer shall determine when procuring the vehicle fleet, whether it would be less costly to contract for fleet maintenance with private businesses and if less costly, using separate contracts for purchase and maintenance or a combined contract for purchase and maintenance from one source, he shall so contract for the maintenance for the fleet. In any maintenance contract, there shall be inserted provisions requiring that the maintained maintenance be performed within a certain period of time or liquidated damages assessed against the contractor, (5) at the end of the useful life of the vehicle fleet, the Chief Procurement Officer shall dispose of such vehicles as he determines to be of no further use to the government by public auction to the highest bidder. The funds so realized shall be deposited in the General Fund.
	Section 5140	The Chief Procurement Officer shall cooperate with the Bureau of Management and Budget Research and the Territorial Auditor, or any successor agency, in the preparation of statistical data concerning the procurement, usage or disposition of all supplies and services, and employ such trained personnel as may be necessary to carry out this function. All Using Agency shall furnish such reports as the Chief Procurement Officer may require concerning usage, needs and stocks on hand, and the Chief Procurement Officer shall have authority to prescribe forms to be used by the Using Agency in requisitioning, ordering and reporting of supplies and services.
	Section 5211 (f)	Correction or withdrawal of inadvertently erroneous bids before or after award or cancellation of awards or contracts based upon such bid mistakes, shall be permitted in accordant with the regulations promulgated by the Policy Office. After bid opening, no changes in bid prices or other provisions prejudicial to the interest of the Territory or fair competition shall be permitted. Except as otherwise provided by regulation, all decisions to permit the correction or withdrawal of bids shall be supported by a written determination made by the Chief Procurement Officer.
	Section 5219(b)	The Chief Procurement Officer shall consider the offer as provided in this Section. If the agency that receives an unsolicited offer is not authorized to solicit or enter into a contract for the supplies, services, or construction offered, the head of such agency shall forward to the Chief Procurement Officer, who shall consider and evaluate the offer as provided in this Section.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
General Services Agency (GSA)	Section 5248(b)	The Chief Procurement Officer shall maintain a record listing of all contracts made under section 5214 or 5215 of this Chapter for a minimum of five (5) years.
	Section 5262(a)	The Chief Procurement Officer shall prepare, issue, revise, maintain and monitor the use of specifications for supplies and services required by the Territory.
	Section 5264	The Chief Procurement Officer shall obtain expert advice and assistance from personnel of using agencies in the development of specifications and may delegate in writing to a using agency the authority to prepare and utilize its own specifications.
	Section 4302	Unless otherwise empowered by law, the Chief Procurement Officer shall be empowered pursuant to regulations promulgated by the Policy Office to allocate proceeds from the sale, lease or disposal of surplus supplies.
	Section 5425(b)	The Chief Procurement Officer shall have the authority, prior to the commencement of an action in court concerning the controversy to settle, and resolve a protest of an aggrieved bidder, offer, or contractor, actual or prospective, concerning the solicitation or award of a contract. The authority shall be exercised in accordance with regulations promulgated by the Policy Office.
	Section 5426(z)	After reasonable opportunity for the person to be heard, the Chief Procurement Officer after consultation with the using agency and the Attorney General, shall have authority to debar a person for cause consideration for award of contracts. The debarment shall not be for a period of more than two (2) years. The same officer, after consultation with the Attorney General, shall have authority to suspend a person from consideration for award of contracts if there is probable cause for debarment. The suspension shall be for a period of not more than three (3) months. The authority to debar or suspend shall be exercised in accordance with regulations promulgated by the Policy Office.
	Section 5426(c)	The Chief Procurement Officer shall issue a written decision to debar or suspend.
	Section 5426(f)	Any member of the public may petition the Chief Procurement Officer to take action to debar or suspend pursuant to Subsection (a) of this Section. An investigation of each petition shall be conducted promptly and a written report should be made of findings of fact and action taken.
	Section 5427(c)	If such a controversy is not resolved by mutual agreement, the Chief Procurement Officer shall promptly issue a decision in writing.
	5 GCA Section 20512(c)	The Chief Procurement Officer shall render quarterly to the Governor and the Guam Legislature, a statement reflecting the financial condition of the Special Fund and a financial statement of the operations of the said special fund for the period covered.
	E.O. 86-24	GSA Liquidated Damages Fund - created for the purchase of materials and other equipment necessary to support the procurement process. Revenue for this fund is provided by photocopying charges for bid documents and liquidated damages assessed vendors for delay or failure in the delivery of items ordered or in the performance of specific services.
	Sect. 5115, Part B, Article 2, Ch. 5, Div. 1, Part 1, 5 GCA	GSA Inventory Revolving Fund - Funds allowed for the purchase and replenishment of items to be carried in the supplies inventory stored in the GSA warehouse. The fund is reimbursed by governmental agencies obtaining supplies from the GSA.
	Article 5, Chapter 20, Division 2, Part I, Title 5 of GCA	State Agency for Surplus Property Fund - Established to receive appropriations made for the purpose of implementing Article 5, Chapter 20, Division 2, Part 1, Title 5 of the GCA. All receipts from charges or fees assessed pursuant to Section 20511, Article 5, shall additionally be placed in the Fund. All debts, liabilities, obligations and operating expenses incurred pursuant to Article 5 shall be paid by the Director (DOA) from said funds.

# FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Financial Management	P.L. 7-105; 8-136; 9-190; 11-219; 5 GCA Sect.3101, Sect. 20101~22205	This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; to issue checks for GovGuam.
	E.O. 2002-12	Financial Management Revolving Fund - created for costs associated with the handling and accounting for monies and deposits to be charged for treasury services related to the Financial Management Division.
<b><u>DEPARTMENT OF PUBLIC WORKS (DPW)</u></b>		
Administration and Support	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 13-29, 23 U.S.C Chapter 4, P.L. 13-142, Guam's Approved 2009 Highway Safety Plan	To provide guidance and leadership in the administration of the Department of Public Works; provides administrative support to all programs under the purview of the Department, inclusive of local highway safety programs. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Building Maintenance	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103	To provide maintenance services, repairs, construction services and custodial work to upkeep public buildings and other government facilities.
Bus Operations	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 22-143 & 28-45; E.O. 87-14, as amended by E.O. 87-26, -39 & 90-21; Highway Safety Program Guideline 17 - Pupil Transportation Safety	To provide and ensure safe transportation services for public and private students to and from their respective schools throughout the school year; provides safe bussing services for school related services; and provides emergency evacuation and other bussing services as authorized by the Governor of Guam and/or the Director of Public Works.
Capital Improvement Projects	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103, 29 GAR - Title 29 Public Works, CH 1	To provide professional and technical services for the Government's infrastructure projects and technical support to the community.
Highways	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103	To provide overall management and administration of the Guam Highway and Village Street Program including planning, design, and construction of all roadways and capital improvement projects.
	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103	Guam Highway Fund (Highways) - To maintain, repair, and restore Guam's Highway System which includes all primary, secondary and collector roads, village streets, steel and concrete bridges, flood control systems, ponding basins, guardrail maintenance, traffic directional signs street names, speed limit signs, shoulder maintenance, pothole repairs, quality control inspections for highway encroachment permits, drywell maintenance and water quality analysis for GEPA rules and regulations, and in-house design of minor highway systems.
Transportation Maintenance	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 16-57; 5 GCA Sect. 57101-57105; E.O. 2012-01	To provide maintenance and repair of all department's vehicles and equipment including fleet from other Government of Guam agencies.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<b><u>GUAM SOLID WASTE AUTHORITY (GSWA)</u></b>	5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 23-64; U.S. District Court Civil Consent Decree Case No. 02-00022; P.L. 31-20	To provide a safe and healthy environment for the people of Guam through proper, timely, and efficient collection of refuse materials throughout the villages and urban areas and to assure their proper disposal.
<b><u>GUAM REGIONAL TRANSIT AUTHORITY (GRTA)</u></b>	P.L. 30-5, Title 12 GCA, Chapter 6, Article 1 Section 6104	To plan services, establish, develop, coordinate, promote, own and operate facilities and services that support public transportation and public parking within Guam.
<b><u>DEPARTMENT OF REVENUE AND TAXATION</u></b>		
Director's Office/Executive Direction	11 GCA; P.L. 17-4, E.O. 83-015	Provides direction in terms of program coordination, policy development, budgetary preparation, administrative support services and the automation of the department's data processing needs.
Tax Enforcement	11 GCA; P.L. 17-4, E.O. 83-015	Enforce the provisions of the Guam Territorial Income Tax Laws, business privilege tax and other taxes designated for assessment, collection and enforcement.
Real Property Tax	11 GCA; P.L. 17-4, E.O. 83-015	Administration and enforcement of the Property Tax Laws and the collection of taxes thereof.
Taxpayer Services	11 GCA; P.L. 17-4, E.O. 83-015	Responsible for the administration of the tax laws of Guam which include the Guam Territorial Income Tax, Business Privilege Tax, Use Tax and other taxes designated for assessment, collections and enforcement.
Regulatory	11 GCA; P.L. 17-4, E.O. 83-015; P.L. 26-114; P.L. 27-29	Responsible for regulating and enforcing the insurance, banking, savings and loan, uniform consumer credit code, uniform commercial code, real estate brokers and real estate appraisal law. It also ensures regulation and enforcement of the business license law, the alcoholic beverage control law, the cockpit law, the weights & measure law, the registration of amusement devices and the rules and regulations of the Guam Greyhound Raceway Park. In addition, this program is responsible for the monitoring and sale of petroleum products to consumers due to thermo-expansion caused by ambient heat temperatures.
Motor Vehicle	Title 16 GCA and the Federal Motor Carrier Safety Regulations	Responsible for the administration and enforcement of the Vehicle Code of Guam.
Alcohol Beverage Control Board	11 GCA §3500	Responsible to license the importation, manufacture and sale of alcoholic beverages and to suspend, revoke or reinstate such licenses.
Cockpit License Board	22 GCA §39101	Responsible for the issuance of cockpit licenses for both Balentia and Amara cockpits.
Board of Equalization	11 GCA §24501	Responsible for certifying Real Property Tax Roll assessment and the assessment reduction.
Banking Board	11 GCA §103102	Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors.
Motor Carrier Safety Assistance (MCSAP)	FMCSR (49 CFR Parts 390-399) and the FHMR (49 CFR Parts 107, 171-173, 177, 178 and 180)	Enforcement of the State's commercial motor carrier and hazardous materials safety rules and regulations.
Guam Passport Office	Organic Act of Guam; Ch. 1 of 5 GCA; P.L. 27-05	The Guam Passport Office is responsible for accepting, examining, executing United States passport applications and releasing United States Passports upon the completion and processing from the Honolulu and Washington D.C. office. The Office services civilians as well as military personnel and their dependents, tourists, Official and Diplomatic No-Fee passports.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Guam Product Seal Certificate Program	5 GCA Ch.70 Article 2; 4 GAR Ch.1 Article 2; E.O. 2002-14	Certificates or permits are issued and renewed annually by the agency to local manufacturers of <i>Guam-made</i> products for the purpose of encouraging local manufacturing / enterprise.
Guam Trademarks, Patents and Copyrights Certificate Program	5 GCA Ch.20 Article 4; E.O. 2002-14	Certificates of registration are issued and renewed every five (5) years for any print, label, trademark, service mark or trade name created or used in Guam business, industry, and commerce for the purpose of encouraging prosperous development and operations of the legitimate interest and welfare of intellectual property in Guam.
<b><u>DEPARTMENT OF LAND MANAGEMENT:</u></b>		
Administration and Support	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code; P.L. 29-02, Chapter V, Part III. Reorganization Advisory No. 5 amended by Reorganization Advisory No. 9	To provide guidance and leadership in the administration of all public lands; provide administrative support to all programs under the purview of the Department of Land Management. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation, collection of fees and charges assessed.
Geographical Information System User Support	P.L. 21-42	To provide geographical information system (GIS) analysis; facilitate and assist in GIS technical projects; conduct direct automation support to assigned division and sections relative to recording and updating survey data and land documents into a computerized, secured mapping and land graphic data management system.
Automation Fiscal Support	P.L. 21-42	To provide for automated fiscal sourcing and to address to the Federal Grants administration that addresses the automation needs and requirements of the Operational Divisional Programs.
Automation System Support	P.L. 21-42	To provide technical support in the administration, database design and management (including connectivity, networking and programming) to department personnel and other Government of Guam agencies dealing directly with the GIS.
Zoning Administration	21 GCA, Ch.61; P.L.21-82; P.L. 21-144; P.L. 25-131	To administer the Zoning Law and the <i>I Tano'-Ta</i> Final Land Use Plan through the planning, application, permitting, and post-construction phases of land use development; ensure that minimum regulations are realized for the protection and promotion of public health, safety, and general welfare of the people of Guam.
Subdivision Administration	21 GCA, Ch.62	To control and regulate the development and/or subdivision of any land for any purpose whatsoever necessary for the orderly growth and harmonious development of the Guam's lands; provide for a precise plan for the systematic naming of streets and highways in Guam ensuring Chamorro or Spanish words are used for street, avenue, alley, and similar words.
Code Development, Land Use Compliance and Analysis	21 GCA, P.L. 30-21, Sections 4 & 5.	To review and provide recommendations on statutes, policies, procedures, and legislative bills for enhance revisions or for input relative to planning, population growth, land use and land development; develop and assist in the implementation of existing codes; provide a land status on-line, real-time automated information resource; evaluate existing land controls.
Planning Support	21 GCA Ch.60, Sect. 60401~5	To provide technical and administrative support staff to the Guam Land Use Commission, Application Review Committee, Guam Seashore Protection Commission, and Guam Natural Resource Board.
Protection of Wetlands & Flood Plains Mediation	21 GCA; E.O. 78-20; E.O. 90-13	To advise and facilitate the application request on development within the Wetland & Flood Plan Areas; facilitate the development and implementation of authorized flood control projects; ensure land use development compliance with the National Flood Insurance Program.
Seashore Resource Management	21 GCA	To advise and facilitate the application request on development within the seashore reserve; prepare a comprehensive, coordinated, enforceable plan for the orderly, long-range conservation, management, and development of seashore reserve.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Land Use Property Research	5 GCS §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To determine the names and addresses of any submitted proposals for development and properly serve or mail all required notices to all persons within the 500 ft radius of the proposed project who will be affected thereby; provide an observed status to the GIS database.
Horizontal Property Regime & Time Share Ownership	21 GCA Ch.45 & 47	To facilitate the application request for ownership and placement of real property under the authority of the Horizontal Property Regime devoted to time-share lease.
Improvement District Mediation	21 GCA	To provide a method of cooperation among landowners in obtaining construction or reconstruction of public facilities; provide a method of financing such construction, reconstruction, maintenance, and operation; cooperate and work with DPW to facilitate improvement districts.
Street Naming Mediation	21 GCA Ch.60, Sect.60406	To develop a precise plan for the systematic naming of streets and highways within the island; ensure the inclusion of Chamorro or Spanish words or terms for streets, drive, and avenue.
Public Land Status	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To monitor the use and development of all government real property.
Land for the Landless	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To account for all Government of Guam real property by acres, agency, municipality, and compatible general uses for classification.
Leases, Exchanges, Sales & Permits	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To maintain inventory of all public lands; responsible for the exchange of private land with public property, the acquisition of private land for public use, the disposal of public land, and leasing of public land to the private sector.
Public Lands Registration	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To survey and map all real property belonging to the Government of Guam; register all government-owned real properties throughout the island.
Federal Excess Lands/Ancestral Lands	5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code	To identify federal excess lands by location, acreage, and ownership by category of undeveloped, easements, and other public use; establish an Excess Lands Registry.
Guam Natural Resources Board & Guam Ecology Corps	21 GCA Ch. 60 Sect.60409	To study and evaluate any plans or proposals for the utilization or conservation of Guam's natural resources; establish rules and regulations governing the conduct and operations of the GNRB and Ecology Corps.
Land Records	21 GCA, Ch.31 & 33	To initiate the process for the registrations of government lands; accept any instrument or judgment affecting the title to or possession of real property and any miscellaneous instruments pursuant to this section shall be recorded.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Survey Property Map Review	21 GCA	To establish a uniform procedure for the survey of public and private lands within the island in conformity with the provisions of the Uniform Triangulation System and the Land Survey Manual and sound surveying practices; develop a uniform specification of the survey data to be included on maps, plats, sketches or other plane pictorial representation of land.
Cadastration	21 GCA	To map land boundaries of all lands owned, controlled or in possession of the Government of Guam; map all real property belonging to the Government of Guam for which certificate of title have not been issued; put all parcels of land on a cadastral map clearly illustrating Government of Guam land.
Guam Geodetic Network	21 GCA	To administer the Guam Geodetic Net by establishing a uniform system of geodetic triangulation controls; maintain and preserve triangulation control stations.
<b><u>ANCESTRAL LANDS COMMISSION (Div. of Dept. of Land Management):</u></b>		
<b>Pursuant to 48 USC §1422c.(c) &amp; Governor of Guam's Reorganization Advisory No. 5, amended and superseded by Reorganization No. 9.</b>		
Administration and Intake	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	This program provides the necessary support for budget, payroll, procurement, data control supervision, and other administrative services for the Commission's personnel and operations.
Claims, Research, Development & Planning	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Claims provides for the intake and processing of Applications for Title and Compensation, Claims of Interest and initial inquiries for information. Research, Development & Planning provides for the research of information, documents and maps relative to lots, owners and claims of interest. It also provides for the planning and development of lots that are owned by the Commission. PL 25-178 establishes the rules and regulations for the Guam Ancestral Lands Commission. It provides the acceptance and the ability to process the applications in a timely matter which is dependent on the number of staff that are qualified. The GALC must verify and obtain all information of all the applications that were submitted and the staff must be qualified in carrying out the research and planning. The Commission also stands to obtain title to lands that are not privately owned and must develop the properties to their highest and best use in a Trust for the dispossessed original landowners and also heirs who are not getting their lands back. The Commission would not be able to accomplish its mission without proper research, planning and development.
Land Bank / Trust	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Public Law 26-36 mandates that the Guam Ancestral Lands Commission establish the Land Bank by the end of the 2004 Fiscal Year. GALC created the Land Bank Sub-Committee to oversee the establishment of all administrative and legal requirements for the Land Bank and to review applications for the Land Bank properties with a recommendation to the Commission for action. The Land Bank Sub-Committee is a working Committee with the final disposition of all its recommendations requiring the approval by the Commission. All properties within the GALC inventory that are clearly government property have been identified and placed in Trust to fulfill statutory mandates of the Land Bank, as contained within PL 25-45. This Trust has been recorded with the Department of Land Management. GALC is working closely with the Guam Economic Development Authority to develop Request for Proposals (RFP) so that the highest and best usage is obtained with properties contained in the Land Bank Trust.
Provisional Commission	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Pursuant to P.L. 28-133, a Provisional Commission for the Zoning of Ancestral Lands, referred to as the "Provisional Commission", was established to include the Executive Director of GALC, the Director of Land Management, the Administrator of Guam Environmental Protection Agency, the Director of Agriculture and the Director of Bureau of Statistics and Plans. The Executive Director shall serve as Chairperson of the Provisional Commission. Members of the Provisional Commission shall assign employees from their respective departments to assist the Commission in its work.
<b><u>CHAMORRO LAND TRUST COMMISSION (Div. of Dept. of Land Management):</u></b>		
<b>Pursuant to 48 USC §1422c.(c) &amp; Governor of Guam's Reorganization Advisory No. 5, amended and superseded by Reorganization No. 9.</b>		
Administration and Support	21 GCA Sect.75101~75121; P.L. 23-39	This program oversees, manages and provides administrative support to all programs under the purview of the Chamorro Land Trust Commission. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, is directly responsible to the Chamorro Land Trust Commission Board.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Intake and Processing	21 GCA Sect.75101~75121; P.L. 23-39	To receive, review, and process applications; interview applicants and make recommendations to the director; provide financial counseling.
Planning & Development	21 GCA Sect.75101~75121; P.L. 23-39	To provide for the research of lots, owners and claims of interest, and for the planning and development of lots that are owned by the Commission.
Leasing	21 GCA Sect.75101~75121; P.L. 23-39	To award leases of residential, agricultural and commercial lots owned by the Commission for revenue generating purposes.
Special Projects	21 GCA Sect.75101~75121; P.L. 23-39	To provide for special projects that are assigned to the Commission or its Executive Director by the Governor.
<b><u>BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS &amp; LAND SURVEYORS (PEALS):</u></b>		
Administration and Support	22 GCA, Div. 3, Ch. 32; P.L. 30-35	To provide administrative support to all programs based on regulations governing the practice of engineering, architecture, surveying and landscape architecture under the purview of the PEALS Board. Responsibilities includes administration of professional examinations, interpretation and execution of the practice act, correspondence, reports, fiscal accounting, budget, personnel, procurement, and legislation.
Enforcement	22 GCA, Div. 3, Ch. 32; P.L. 30-35	To enforce the provisions of the Professional Engineers, Architects and Land Surveyors Law by issuing citations and fining individuals and business firms engaged in the unlawful practice of engineering, architecture, landscape architecture and land surveying. Enforcing the laws, codes and standards governing engineering, architectural, landscape architectural and land surveying practice in a fair, expeditious and uniform manner.
Regulatory	22 GCA, Div. 3, Ch. 32; P.L. 30-35	To regulate the practice of engineering, architecture, landscape architecture and land surveying in order to safeguard health, safety and promote public welfare. To provide proper registration of qualified individuals and business firms wishing to practice engineering, architecture, landscape architecture and land surveying; to review and act on applications submitted based on established requirements for each class of registration. To provide for examinations to qualified applicants for engineering, architecture, landscape architecture and land surveying registration.
<b><u>CONTRACTORS LICENSE BOARD</u></b>		
Administration and Support	21 GCA, Ch. 70, Sect. 70101~70123; P.L.14-51; The entire Chapter was repealed and reenacted by P.L. 30-0111:1 (Apr. 17, 2009)	To oversee, manage and provide administrative support to all programs under the purview of Contractor's License Board. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, and legislation.
Licensing	21 GCA, Ch. 70, Sect. 70101~70123; P.L.14-51; The entire Chapter was repealed and reenacted by P.L. 30-0111:1 (Apr. 17, 2009)	To assist applicants with the preparation of the Contractors License; accept applications and collect all license fees, including late fees, as well as any penalties or fines assessed by the Contractors License Board. Responsible for keeping on file pertinent information, including license status, on each licensed contractor, and to provide the information to the general public upon request.
Investigation	21 GCA, Ch. 70, Sect. 70101~70123; P.L.14-51; The entire Chapter was repealed and reenacted by P.L. 30-0111:1 (Apr. 17, 2009)	To receive, log and respond to consumer complaints against contractors, both licensed and unlicensed. To conduct site visits to determine the validity of complaint, schedule interviews with both complainant and contractor, and help both parties work together to resolve differences to the mutual satisfaction of both parties. To conduct visits of jobsites chosen at random to determine that all contractors working on the project are properly licensed for the type of work being done.

# FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<b>PROTECTION OF LIFE &amp; PROPERTY</b>		
<b><u>DEPARTMENT OF CORRECTIONS (DOC):</u></b>		
Director's Office	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Provide managerial directions necessary for the orderly control and maintenance of the facility, monitor and evaluate the progress of all operating units, provide logistical support services, review and evaluate the implementation of program directives and policies geared toward the rehabilitation and security of prisoners.
Director's Office	Sect. 90.49 of Article 1 of Ch. 90 of Title 9 GCA (Added by P.L. 27-106:VI:17 & amended by P.L. 28-68:IV:108)	Revolving Fund - Funds collected from the U.S. Marshals Service, the U.S. Immigration Service & the U.S. Bureau of Prisons for housing U.S. prisoners and detainees, confinement of military personnel as agreed to in a Memorandum of Agreement with the U.S. Air Force, meals purchased by the employees at the Department's dining facility, and the sale of hot garbage (pig slop) to private persons are used to purchase clothing for prisoners & detainees, foodstuffs for the dining facility, galley catering services & equipment, medical/dental supplies, prescription & over-the-counter medicines, sanitary/hygiene supplies, & other pharmaceutical supplies for prisoners & detainees, including payment for prisoner-detainee maintenance costs in any off-island prison or medical institutions, payment for overtime and related personnel costs and for Department of Correction Reservists.
	Article 1 of Ch.18 of Title 16 GCA / P.L. 22-140:7(c) & (d)	Safe Streets Act Fund - Fines collected from offenses involving alcohol and controlled substances are to be used to compensate staff and provide supplies or facilities to house incarcerated persons convicted of misdemeanors or convicted of unlawful acts under the Title.
Adult Correctional Facility	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Responsible for the administration of security, control, custody and care of adjudicated inmates on a 24 hour basis.
Guam Rosario Detention Facility	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	To provide security services to the prisoner (adult offenders) awaiting prosecution or released by the courts.
Parole Services	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Responsible for the processing of parole applications and conducting investigations of applicants' incarceration history and other sources to determine one's parole eligibility; conducts pre-parole hearing, surveillance on parolees; and meet with parolees on a scheduled basis for counseling and other services.
Forensic Unit	P.L. 21-42	To provide appropriate treatment for the mental health and substance abuse needs of inmates and detainees incarcerated thus presenting less problems during the term of their incarceration and reducing the need for special or additional security measures.
Casework & Counseling Services	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Provide a correctional treatment plan to the inmates during their incarceration and preparing them for their eventual release from confinement.
Off-Island Maintenance of Prisoners	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	Imprisonment of local prisoners in the Federal Bureau of Prisons in the Mainland U.S.A. whose lives are in danger from the prison population or if such prisoners are a threat to other prisoners and would cause major prison disorder.
Parole Board Stipend	P.L. 9-208 / 9 GCA Sect. 90.10~90.84	To compensate the members of the Guam Parole Board for services rendered in making determination and decision if a prisoner should be granted parole privileges and if one should be released from a parole status.
State Criminal Alien Assistance Program	16.606 (CFDA)	The program provides federal assistance to states and units of local government incurring costs of incarcerating illegal aliens convicted of one felony or two misdemeanor offenses and to expedite the transfer of custody for certain deportable aliens.
<b><u>DEPARTMENT OF YOUTH AFFIARS (DYA)</u></b>		
Director's Office	19 GCA, Div. 2, Ch. 20	To oversee the administrative day-to-day operations and management of the department, provide public information and carry out equal employment opportunity responsibilities.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Youth Development	19 GCA, Div. 2, Ch. 20	To administer Community Social Development Resource Center programs and services in the northern, central and southern districts to youths and families, including at-risk youths and juvenile offenders, of which are geared toward prevention, early intervention, rehabilitation and aftercare services, including after school program activities, mentoring and tutoring services, school shadowing, support groups, Aftercare and Jumpstart, counseling and 24-hour crisis intervention, arts and crafts, sports and physical fitness, etc.
	19 GCA, Div. 2, Ch. 20	To administer counseling and case management services and treatment programs relative to the department's graduated sanctions (Step Plan Program) to all juvenile offenders remanded to the department's Youth Correctional Facility and Cottage Homes. Other programs include group counseling, drug and alcohol, 24-hour crisis intervention, mentoring, computer lab, etc.
Youth Development	19 GCA, Div. 2, Ch. 20	To administer psychological and other clinical services (evaluations, treatment programs, etc.) and consultation services.
	19 GCA, Div. 2, Ch. 20	To administer youth development, leadership and prevention programs and activities such as Youth Year (Oratorical Contest, Island Leadership Day and Student Exchange), Youth Sports, Community Beautification, S.C.O.R.E. and other skills-building activities.
	19 GCA, Div. 2, Ch. 20	To administer local pass-through funding for programs for youth who are runaways, homeless and victims of abuse.
	19 GCA, Div. 2, Ch. 20	To administer federally funded programs and services under the Juvenile Justice and Delinquency Prevention Act of 1974, as amended.
Youth Correction	19 GCA, Div. 2, Ch. 20	To provide rehabilitation and treatment programs for pre-adjudicated and adjudicated youths relative to the department's graduated sanction system of confinement, family reunification, community reintegration, aftercare services and total release from juvenile justice system. Operates the Youth Correctional Facility and Cottage Homes for the temporary or continuing care, custody and detention of clientele, including transportation services for legal, medical, and dental services, etc. Provides direct supervision, classification and segregation of wards according to their status, capacities, interest, and responsiveness to control and behavioral treatment programs.
Vocational Rehabilitation and Support Services	19 GCA, Div. 2, Ch. 20	To oversee the Budget, Financial, Fiscal and Administrative activities of the department for accountability of funds of the department inclusive of payroll, personnel management, training, property inventory, procurement, auxiliary fund and petty cash fund.
	19 GCA, Div. 2, Ch. 20	To oversee the facility, logistics, and maintenance activities inclusive of maintenance of the facilities, official vehicles, buildings, equipment and grounds; and to provide in-house on-the-job vocational training of various trade for DYA clients who are eligible for the program.
	19 GCA, Div. 2, Ch. 20	To oversee the Culinary program which ensures that three nutritional balanced meals per day are provided to clients at the facilities, and during special activities for clients outside the facilities who are remanded to the department by court order. Additionally, to ensure compliance with health and environmental policies and guidelines.
<b><u>GUAM FIRE DEPARTMENT</u></b>		
Office of the Fire Chief	10 GCA, Div. 3, Ch. 72-73	To oversee the overall administration and management of the department's programs, and additionally for services as required overall.
Administrative and Logistical Support	10 GCA, Div. 3, Ch. 72-73	To oversee the administrative and logistical programs and services of the department relative to fiscal, payroll, personnel management, records, supply, planning and research, and federal programs.
Emergency 911/ Communications Bureau	Public Laws 21-61;23-77;25-55;26-55 and 28-44;10 GCA, Div. 3, Ch. 72-73	To provide prompt, efficient and effective emergency medical and rescue system. To administer rapid and direct access to law enforcement, fire, medical, rescue, hazardous substance, and other emergency services, through the use of approved pre-determined questions, pre-arrival instructions, and pre-assigned response levels and modes.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Emergency Medical Services/Rescue Operations Bureau	10 GCA, Div. 3, Ch. 72-73	To administer the search and rescue and the emergency medical (ambulance) services, inclusive of serving as liaison between the EMS Commission, the hospital, Coast Guard and other agencies or organizations involved with health care delivery and emergency services, in conveying acutely ill, injured, incapacitated or helpless individuals requiring emergency care to be rendered on-scene and en route to a medical facility.
Fire Suppression	10 GCA, Div. 3, Ch. 72-73	To administer suppression and extinguishment services of dangerous fires and to remove that which is liable to cause such fires, and to enforce all laws relating to the preventing or spreading of fires, and fire control and fire hazards within the island, inclusive of operating the communication system of the Central Fire Communication and Dispatch Office, maintaining, repairing and replacing vehicles and firefighting equipment as needed, and ensuring efficient and proper equipment use and capability.
Fire Prevention	10 GCA, Div. 3, Ch. 72-73	To oversee administration of fire safety, prevention and investigation services, to include the enforcement of fire laws and regulations, inspection and abatement of existing and potential fire hazards, addressing fire-related complaints with recommended improvements, where feasible, providing technical consultation to the public, and reviewing all building plans and business applications for fire safety compliance.
Training Bureau	10 GCA, Div. 3, Ch. 72-73	To oversee the training activities, encompassing basic, refresher, and specialized training, coordinating to meet training requirements with the Guam Community College, training academies or other training institutions, and developing or identifying improved methods of instruction, for the purpose of maintaining a cadre of qualified instructors for the Guam Fire Academy.
Fire, Life and Medical Emergency Fund (FLAME)	10 GCA, Ch. 72; Section 72106 (Added by 22-52;2. Amended by P.L. 28-68; Ch. II; Part II; Section 20)	The Guam Fire Department is authorized to collect fees for services and fines which shall be deposited into the Fire, Life and Medical Emergency Fund (FLAME). Fees for services are as follows: (i) non-emergency use of an ambulance primarily for transportation as opposed to emergency medical care under circumstances where the person ordering the same does not reasonably believe that a bona fide medical emergency condition exists, making building inspections, or issuing burning permits; and (ii) fines for creating fire hazards, disobeying permit conditions, failing to correct hazardous conditions reported as a result of building inspections, or non-compliance with the Fire Code.
<b><u>GUAM POLICE DEPARTMENT</u></b>		
Chief of Police	10 GCA, Div. 3, Ch. 77	Responsible for the achievement of departmental goals & objectives, preservation of the peace, protection of life and property and enforcement of the laws and provide effective administrative decision of police operations to all levels of command.
Auxiliary Services Division	10 GCA, Div. 3, Ch. 77	Responsible for administering and coordinating the victim/witness assistance; ensure that the Chief's decisions and concepts are implemented; conduct polygraph examinations; formulate and implement internal policies & procedures.
Administration Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the report review, records maintenance, identification system, records retrieval, administer firearms permit and registration laws, accounting for warrants, and the overall fiscal management, administrative, operational, tactical & technical research; preparing training program schedules; management of all grant funded programs; provide technical assistance in collecting, processing, and storing statistical data on personnel, equipment, materials & crime; prepare administrative & statistical reports & surveys; preparation of the Uniform Crime Report (UCR) and Annual Report; preparation of all fiscal year budget documents, compiling the department's timesheets for employee payroll; maintenance of department's personnel records; and requisitioning of supplies and equipment for department use.
Support Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for providing technical assistance in collecting, processing and storing of statistical data, implementing selected police applications systems; overall management of the department's communication functions including the GovGuam Public Safety Communication System to include the day-to-day operations of the Tactical Communications Center (TCC); ensure the maintenance of all vehicles; providing immediate response on any mobile unit requiring repair including tire change; maintains ground maintenance, housekeeping operations, repairs, cleaning and general upkeep of all department facilities; responsible for storage of weapons and related equipment and supplies; maintaining records of inventory and issue of firearms, custody of public firearms turned in for safekeeping; and conducts firearms qualifications for the department.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Police Commander	10 GCA, Div. 3, Ch. 77	Responsible for the executive security, detention facility guards, highway patrol, special weapons, crime lab, operations of the neighborhood patrol and the criminal investigations of the department; liaison office for Homeland Security & Emergency Management Communications programs; the Civilian Volunteer Police Reserve (CVPR) and the Community Assisted Policing Effort (CAPE) Programs under the Volunteer Services Command (VSC).
Criminal Investigations Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Monitor, scrutinize, analyze and coordinate with the assigned prosecutor, conducting follow-up investigations of major crimes; apprehending responsible; resolve unsolved homicide cases; vice control and narcotics control investigations; vehicular traffic investigations; and juvenile investigations.
Forensic Science Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the examination, identification, comparison, and interpretation of drugs, serological, trace, fingerprint, firearms/tool marks and other physical evidence in the search, recover, collection and preservation of physical evidence from crime scenes; provide photographic support; furnish expert testimony before the courts concerning the examinations conducted on evidence.
Neighborhood Patrol Division	10 GCA, Div. 3, Ch. 77	Neighborhood Patrol District I - Provide police protection and community services to the Central and Northern Territory of Guam, 24 hours a day, 7 days a week.
	10 GCA, Div. 3, Ch. 77	Neighborhood Patrol District II - Provide police protection and community services to the Agana, Southeast and Southwestern Territory of Guam, 24 hours a day, 7 days a week.
Police Services Fund	10 GCA, Div. 3, Ch. 77	To charge fees directly related to the need of the agency in order to recover administrative costs in servicing the public and for the general operational needs of the agency.
Asset Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state, and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Recreation Boating Safety (RBS) Program	Grant Award No.: 10.01.66; 12.01.66 (CFDA 97.012)	To enhance and update educational programs to increase awareness of boating laws, safety and operations in order to reduce the number of boating accidents and fatalities.
COPS Methamphetamine Initiative	Grant Award No.: 2009CKWX0622; (CFDA 16.710)	To train law enforcement, laboratory and environmental and hazardous material response personnel in the search, seizure, collection, disposal, and closure of clandestine drug laboratories that may evolve in and around Guam.
COPS Hiring Recovery Program (CHRP)	Grant Award No.: 2009RJWX0039 (CFDA 16.710)	Through the American Recovery and Reinvestment Act (ARRA) of 2009, funds was appropriated for the COPS Hiring Recovery Program to law enforcement agencies to hire new and/or rehire career law enforcement officers in an effort to create and preserve jobs, and to increase their community policing capacity and crime-prevention efforts.
COPS Hiring Program (CHP)	Grant Award No.: 2011ULWX0012 (CFDA 16.710)	The 2011 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies having primary law enforcement authority to impact their community policing capacity and problem solving efforts to hiring and rehire of career law enforcement officer.
COPS Hiring Program (CHP)	Grant Award No.: 2012ULWX0013 (CFDA 16.710)	The 2012 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies having primary law enforcement authority to impact their community policing capacity and problem solving efforts to hiring and rehire of career law enforcement officer. In addition, CHP funding is to hire military veterans who served on active duty for a period of at least 180 days, any part of which occurred on or after September 11, 2001 to the present and who has been discharged or released from active duty in the armed forces under honorable conditions.
COPS Hiring Program (CHP)	Grant Award NO.: 2013ULWX0015 (CFDA 16.710)	The 2011 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies having primary law enforcement authority to impact their community policing capacity and problem solving efforts to hiring and rehire of career law enforcement officer.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<b><u>CHIEF MEDICAL EXAMINER:</u></b>		
Chief Medical Examiner	10 GCA Ch.81; 19 GCA §13205	Conduct medico-legal investigations, autopsies or non-autopsies (internal & external), and toxicology analyses on all unusual and unnatural suspicious, or sudden deaths, to include homicides, suicides, accidental and natural deaths that occur without medical attention from a physician, deaths which occur within 24 hours after admission into a hospital institution, and deaths from which the remains are to be cremated, buried at sea or shipped off-island. It serves primarily on criminal cases dealing principally with the Office of the Attorney General. The Courts, the Guam Police Department and other law enforcement agencies in ultimately assuring public safety. Furthermore, it serves to assist individuals with regard to civil litigation cases and insurance claims as prescribed in the Post-mortem Examinations Rules and Regulations.
<b><u>CUSTOMS AND QUARANTINE AGENCY</u></b>		
Director's Office	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Provides the overall planning, coordination, management, supervision, and direction of enforcement programs for the agency.
Logistics and Support	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Provides short and long term plans; advises the agency of training programs to enhance operations & personnel performance; develops security programs to control evidence & ensure the items are accounted for; and implement policies & procedures affecting fines, penalties and forfeiture cases.
Airport Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Ensures effective implementation of programs, procedures and policies affecting the inspection, search, and processing of passengers arriving by air and sea ports; and conducts examination of foreign postal articles, merchandise & assess use tax.
Airport Cargo	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Responsible for the physical security, examination and release of all air imported cargo and conducts cargo examinations at the cargo terminal to ensure the overall regulatory compliance of the local trade community.
Maritime Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Ensure effective implementation of procedures & policies affecting vessel inspections with respect to entry of and clearance of vessels, cargo, ship boarding, examination of container shipments, goods for foreign export, civilian and military vessels, and pleasure craft.
Drug Detection Dog Unit	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Conducts advanced training and utilization of detector dogs (canines) in the process of inspection of merchandise, baggage, and other means of conveyance in the enforcement of customs laws and regulations pertaining to the smuggling of illicit narcotics.
Contraband Enforcement	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17	Ensures that investigative activities are conducted pursuant to agency policy and procedures pertaining to detecting and apprehending perpetrators who are involved with the illicit trafficking of narcotics, non-prescription dangerous drugs and other restricted or prohibited substances.
Asset Sharing Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state, and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Maritime Interdiction Task Force	2000-DB-MU-0066 (FY200 Byrne Formula Grant)	To take a vigorous and visible posture in interdicting narcotics traffic in Territorial waters with joint efforts of the Guam Police Department, U.S. Customs Service and U.S. Coast Guard.
U.S. Customs Service Narcotic Interdiction, Money Laundering Investigations, and Asset Seizing Agenda	2000-DB-MU-0066 (FY200 Byrne Formula Grant)	To facilitate the curtailment of, and expose the narcotics distribution and money laundering activities on Guam and seize all assets acquired as a result of said violations.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Customs Drug Detector Dog Unit Task Force	2000-DB-MU-0066 (FY200 Byrne Formula Grant)	To enhance the capability and efficiency of the Customs Drug Detector Dog Unit Task Force in narcotics interdiction, seizures and apprehensions at all ports of entry.
Plant Protection & Quarantine	5 GCA Ch.61, Articles 1 & 2 and Ch.66; P.L. 27-29; Ch.V;22	The Plant Protection and Quarantine Section cooperates with the U.S. Dept. of Agriculture, Animal and Plant Health Inspection Service and the Territorial Veterinarian to protect the island for the threat of imported pests and plant and animal diseases, which may accompany regulated agricultural items PPQ programs include the Administrative & Support Program, Airport Program, Air Cargo Program Maritime Program, Agricultural Inspection & Treatment Facility Program.
<b><u>OFFICE OF CIVIL DEFENSE (Office of the Governor)</u></b>	10 GCA Ch.65; E.O. No. 2004-05; P.L. 28-46	This program supports all emergency management functions as mandated by the Civil Defense Act of 1951 Territorial Emergency Plan. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercises, public education and information, finance and administration.
<b><u>GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)</u></b> Administration/Administrative Services Program	10 GCA 45, 47, E.O. 97-36, USEPA M00-9063-01-0, P.L.23-16, Title I Subsection D, Sect.42, 5 GCA	Provides for policy development and direction to the Board of Directors and top management, promotes and carries out appropriate expansion and revisions of Guam's environmental laws and Agency regulations, ensures comprehensive review and implementation of environmental protection measures and provisions for all development projects, provides personnel, fiscal and administrative services as required and facilitates the implementation of extensive laws, rules and regulations.
Air and Land Program	10 GCA 51, 54, P.L. 24-304, P.L. 21-10, 10 GCA 49, P.L. 20-184, 10 GCA 50, P.L. 29-116	To ensure the continual implementation of the following Air and Land projects which include Solid Waste Management, Hazardous Waste Management, Air Pollution and Radon Control, Pesticide Enforcement and the administering of the Recycling Revolving Fund.
Water Program	10 GCA 52, 53, P.L. 25-51, 40 CFR 141, 142, 143, P.L. 92-500, 9-76, 3-109 and 14-31, Title II- Clean Water Act	To ensure the continual implementation of the following Water projects such as Safe Drinking Water, Water Pollution Control, and Water Resources Management.
Environmental Monitoring and Laboratory Monitoring and Laboratory Services Program	10 GCA 51, 52, 53, 54	Provides field and laboratory analytical team support to the Air and Land and Water Programs. Ensures the public is provided with current information regarding the state of bacterial contamination, as well as evaluation of marine monitoring complexes and river networks for adverse environmental impact.
Environmental Planning and Review Program	10 GCA 45, P.L. 1-21, E.O. 91-09, SARA Title III, E.O. 95-07, 21 GCA 61	Supports all Agency programs in the planning and review of a variety of environmental projects, plans and developmental proposals. Coordinates overall land-use development, environmental planning and input review on all projects on Guam.
Defense and State Memorandum of Agreement Programs (DSMOA)	Grant No. GU 00-1	This program is responsible for environmental oversight of former military sites on Guam. Includes BRAC 3, BRAC 4, ER Navy, ER Air Force and ER Army Corp of Engineers.
Enforcement and Compliance Program	Sect.401, Clean Water Act, 10 GCA 47, 10 GCA 10, 5 GCA, Sect. 60108 & 61102	Works in conjunction with the Air and Land Programs Division and the Water Programs to ensure adherence to permit specifications as well as Guam's environmental regulations.
Guam Energy Office	EO 83-4 and E.O. 2007-14; E.O. 2012-01; 31 USC 6304 & 10 USC 2358	Pursuant to executive order, the Guam Energy Office is supervised by the Guam Environmental Protection Agency. This office is responsible for the administration of all of Guam's energy-related federal programs. Its primary role is to educate the general public of energy conservation measures and energy efficiency technologies to reduce cost.

# FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<b><u>OFFICE OF THE ATTORNEY GENERAL</u></b>		
Government Corruption	5 GCA Chapters 30 - 34	Responsible for prosecuting employees of the Government of Guam who violate the public trust by committing crimes related to their employment with the government. The majority of crimes that fall within this area involve theft or misuse of government funds. As fiduciaries for the people of Guam, employees are expected to act according to law in the proper disbursement of government funds. When actions are not according to law, charges such as Misapplication of Funds Held in Trust, and various Theft or Embezzlement charges are prosecuted.
<b><u>PUBLIC HEALTH</u></b>		
<b><u>GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER</u></b>		
Administration	10 GCA, Sect. 86101 ~ 86110; P.L. 17-21, E.O. 08-25	The provision of direction, management and operation of the department in areas of direction, administration, professional administrative support; and administrative support in financial management; research, planning & development; management information system; regulatory affairs; plant & facility management; personnel services; and last but not the least the implementation of mandated programs and services, which includes accountability and responsibility for departmental operations.
Clinical Program	10 GCA, Sect. 86101 ~ 86110;10 GCA, Sect. 82201 ~ 82203; 82301.c; 82305.a,b,c,d; 82601.b,d,e; 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126	The provision of a comprehensive community mental health and substance abuse programs and services to individuals suffering from mental illness, alcoholism and drug abuse such as the 24-hour Crisis Hotline, Day Treatment Therapy, Behavioral Support. Psychological Services, Community Support & Case Management, Residential Recovery Program: <i>Guma Kalachucha</i> , Level I Treatment Program; <i>Guma Asusena</i> , Level I Treatment Program; <i>Guma Kamia</i> , Level I Treatment Program; <i>Guma Ifil</i> , Level 2 Treatment Program; <i>Guma Hinemlo</i> , Level 2 Treatment Program; <i>Guma Metgot</i> , Level 3 Treatment Program; Outpatient Services including Intake, Emergency & Treatment, Drug & Alcohol Treatment and Prevention & Training, Community Habilitation Program, and Respite and Personal Care Services.
Child & Adolescent	P.L. 17-21, P.L.27-47, P.L. 25- 141, P.L. 26-170	The provision of system of care core values of child centered, youth-guided and family-driven services through a wraparound approach in service planning, implementation and service delivery of essential mental health and related services, such as outpatient counseling, home-based service, parent and youth leadership and life skills training, to include various interventions addressing the issues of trauma, child abuse, anxiety, depression, substance abuse, relationship problems, family discord, and other services such as therapeutic group home, therapeutic foster care and step-down and respite care home with the goal to improve and sustain the individual optimal functioning.
Nursing Program	P.L. 17-21	The development and implementation of acute nursing services for adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems, and addictive behaviors through the provision of Emergency Intake, Psychiatry, Adult and Adolescent/Children's Inpatient Units, Crisis Hotline 24 hours, 7 days a week, Outpatient Medication Clinic, Pharmacy, Day Programs, Psychiatric Community Outreach, Medication Management and the Healing Hearts Crisis Center for Sexual Assault.
<b><u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES</u></b>		
Director's Office/General Administration Programs	Title 10 GCA	Director's Office - To enforce and monitor EEO, safety, health programs and provide personnel services departmental wide.
	Title 10 GCA	Systems Group - To provide computer analysis, programming, network and technical support for the entire department.
	Title 10 GCA	Management Support Services - To provide administrative support and payroll processing services to the Director's Office.
	Title 10 GCA	Financial Management Services - Department's central financial authority, ensuring compliance with the overall mission and budgetary mandates & guidance. Responsible of the preparation & submittal of the annual budget as well as compliance of all federal.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Director's Office/General Administration Programs	Title 10 GCA	Facilities & Maintenance - Responsible for the building maintenance and custodial services & supplies for the entire facilities of the department.
	Title 10 GCA	Supply Section - Responsible for the entire department's procurement, issuance, storage and inventory.
	Title 10 GCA, Ch.12-15 & 19	Health Professional Licensing Office (HPLO)- Oversees and supports the planning and implementing of all Health Professional Licensing Boards' and Commissions' mandates.
	Title 10 GCA, Ch. 84 PL 31-146	EMS Regulation and Certification of all EMS personnel, EMS services, EMS disaster teams, EMS facilities, EMS programs, and EMS educational institutions.
	Title 10 GCA, Chapter 3	Establishment of an Office of Vital Statistics Revolving Fund to be maintained by the Territorial Registrar, Office of Vital Statics, DPHSS.
	CFDA No. 93.224	Emergency Medical Services for Children (E.M.S.C.) - To improve the quality of pediatric medical care administered by pre-hospital providers (Emergency Medical Technicians) and to reduce child and youth disability and death due to severe illness and injury by integrating E.M.S.C into Guam's existing public health programs and maintaining Guam's EMS / E.M.S.C Database Collection System designed to measure progress.
Director's Office/General Administration Programs	CFDA No. 93.507	Strengthening Public Health Infrastructure for Improved Health Outcomes (PHII) - The Performance Improvement Management (PIM) Office is a newly created office under the National Public Health Improvement Initiative (NPHII) Program. The PIM Office is responsible for pursuing strategies and activities to improve the public health outcomes for all island residents through a guided and systemic approach. The initiatives supported by the PIM Office will help to measure and improve performance throughout the department.
Environmental Health Programs	Title 10 GCA Chapter 20	General Provisions - Establishes the Division of Environmental Health, provision for public nuisance and abatement procedures, and penalty provision for violations.
	Title 10 GCA Chapter 21	Sanitary Permit - Requires Sanitary Permit for all Eating & Drinking Establishments, Food Establishments, Institutional Facilities, Hotels, Cosmetic Establishments, Laundry & Dry Cleaning Establishments, and Mortuaries. Mandates quarterly inspections and posting of reports. Authorizes closure of establishments, suspension, and revocation of permits.
	Title 10 GCA Chapter 22	Health Certificate - Requires universal Health Certificates per job category for all individuals employed in eating & drinking establishments, food establishments, institutional facilities, hotels, cosmetic establishments, laundry & dry cleaning establishments, and mortuaries. Mandates the possession and posting of health certificates by individuals and employers, respectively. Creates Environmental Health Fund and administrative penalties.
Environmental Health Programs	Title 10 GCA Chapter 23	Eating and Drinking Establishments - Regulates sanitation in all food service establishments, mobile food service establishments and vending machines. Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working. Contains demerit and grading criteria. Requires public notification for the use of monosodium glutamate (MSG) with penalty provision.
	Title 10 GCA Chapter 24	Food Establishments - Regulates sanitation standards in all food establishments (i.e. bakery, grocery, supermarket, food warehouse). Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working.
	Title 10 GCA Chapter 25	Institutional Facilities - Regulates sanitation standards in all child care facilities, penal institutions, schools, hospitals, clinics, nursing homes, and laboratories. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Environmental Health Programs	Title 10 GCA Chapter 26	Hotel Sanitation - Regulates sanitation standards in hotels. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees with a communicable disease.
	P.L. 21-85	Temporary Labor Certification for non-immigrant workers (inspection of dorms) - Requires the issuance of Dormitory Permits to non-immigrant temporary workers. Mandates sanitary inspection of such facilities.
	Title 10 GCA Chapter 27	Cosmetic Establishment - Regulates sanitation standards in all cosmetic establishments. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 28	Laundries and Dry Cleaning Establishments - Regulates sanitation standards in all public laundry and dry cleaning establishments.
	Title 10 GCA Chapter 29	Swimming Pools - Regulates sanitation standards in all public swimming pools. Authorizes closure of pools for imminent harm to public.
	Title 10 GCA Chapter 30	Cemetery & Mortuary - Regulates sanitation standards and establishment of cemeteries and mortuaries. Requires approval for disinterment. Regulates the number of bodies per grave, transportation of dead human bodies into or from Guam.
	Title 10 GCA Chapter 31	Radiological Health - Establishes a radiation control program for Guam. Requires licensing and registry of radioactive materials and other sources of ionizing radiation.
	Title 10 GCA Chapter 32	Hazardous Substances - Regulates the importation and marketing of household hazardous substances. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned hazardous substances.
	Title 10 GCA Chapter 33	Solid Waste, SWMF Health Monitoring & Compensation Act of 1998 - Regulates garbage or rubbish on public and private premises, edible garbage, commercial establishments, and vehicles used for conveying garbage or rubbish. Mandates base-line studies of solid waste facilities. Creates Solid Waste Management Facility-Medical Monitoring Fund.
	Title 10 GCA Chapter 35	Livestock and Poultry - Regulates the confinement, exclusion and sanitation standards of livestock and poultry.
	Title 10 GCA Chapter 36	Mosquito Control - Regulates the control and prevention of mosquito breeding and propagation sites.
	Title 10 GCA Chapter 37	Rodent Control - Regulates the control and prevention of rodent breeding and harborage sites at facilities. Authorizes the use of any action necessary to prevent the introduction of plague-infested rodents.
	Title 10 GCA Chapter 38	Miscellaneous: Drinking Fountains, Fly Prevention, Compressed Air - Regulates sanitation standards in drinking fountains and compressed air. Regulates the control and prevention of fly breeding and propagation sites.
	Title 10 GCA Chapter 39	Wastewater and Toilet - Regulates the disposal of all waste-water and human excrement to prevent health hazard. Requires approval of all pit privies and chemical toilets. Requires issuance of permits for chemical toilets.
	Title 10 GCA Chapter 40	Guam Food, Drug and Cosmetic Act - Regulates the importation and marketing of all food, drugs, cosmetics and medical devices. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned products.
	Title 10 GCA Chapter 51	Solid Waste Management and Litter Control: Litter Control - Designates the Department as an authorized officer to issue litter citations for non-compliance with the litter law.
Title 10 GCA, Chapter 90	Prohibition of Smoking in Public Places and regulates smoking at places of employment. Designates the Department as an authorized officer to issue smoking citations for non-compliance with the law.	

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Environmental Health Programs	Title 9 GCA Chapter 67	Guam Uniform Controlled Substances Act - Regulates the manufacture, distribution and dispensing of controlled substances. Requires issuance of Controlled Substances Registrations to licensed individuals and establishments.
	E.O. 74-10	International Health Regulations - Adopted the International Health Regulations to prevent the introduction of diseases into Guam through ports of entry, and responsible for the inspection of surface vessels for rodents.
	E.O. 2000-20	Creation of Guam Food Safety Task Force - Created and established the Food Safety Task Force to promote food safety in the community through partnership of Government of Guam, the Military, and the private sector.
	E.O. 2013-09	Relative to updating and reinforcing the establishment of the Guam Food Safety Task Force.
Senior Citizens Programs	P.L. 14-139	The State Agency on Aging (SAA) - Includes funding for Division of Senior Citizens staff that are responsible for program administration, development and implementation, monitoring and evaluation, technical assistance training, information sharing, service delivery follow-up and linking elderly to opportunities and resources available to them within our community; and the annual coordination of the celebration of Senior Citizens Month. 100% Local funding.
	PL 14-139, Older Americans Act of 1965 (Amendment 1992, 2000) Guam's Four Year State Plan 2012-2015	State Office on Aging (SOA) - The Division of Senior Citizens' State Office on Aging is charged with the responsibility of administering the Title III programs mandated by the Older Americans Act of 1965, as amended; the administration and development of Guam's Four Year State Plan on Aging; and working along with the Guam Council on Senior Citizens in the coordination or implementation of programs, activities, and services for the elderly. 75% Federal and 15% Local funding.
	P.L. 20-171, as amended P.L. 22-103	Manamko Yan Manhoben - Designated through mandate to be administered by the Division of Senior Citizens. Provides for cultural and educational exchange between school-aged children and our manamko. 100% Local funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321 & C.F.R. Title 49, Parts 37 & 38.	Title IIIB, Supportive Services - Supportive services are geared to assist those elderly in maintaining productive and meaningful lives and to alleviate problems and concerns they face. These services contribute to promoting the dignity and well being of our elderly and to promote and protect their fundamental rights and distinct privileges as senior citizens of our community. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-1, Elderly Nutrition Program Congregate Meals - The Program serves seniors, 60 years of age or older, and their spouse, regardless of age, if accompanying them at the congregate site. These meals are served at 14 congregate sites which is comprised of 12 Senior Citizens Centers and two (2) Adult Day Care Centers. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-2, Elderly Nutrition Program Home-Delivered Meals - The Program serves seniors, 60 years of age or older at their individual residences. This program is specific to seniors who have been determined to be homebound based on medical necessity. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot, nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIID, Health Promotion / Disease Prevention Services (Preventive Health)- Designed to provide disease prevention and health promotion services at multipurpose senior centers, at senior congregate sites, through home-delivered meals programs or at other appropriate sites that support healthy lifestyles and promote healthy behaviors. Priority is given to serving elders who are of greatest economic need. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIE, National Family Caregiver Support Program - To provide support services including information and assistance to caregivers, counseling, support groups and respite and other home and community based services to families caring for their frail elderly. 75% Federal / 25% Local funding.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Senior Citizens Programs	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title VII, Ombudsman - This program is designated to address complaints of abuse in long-term care facilities, including board and care homes. This program receives and resolves patient complaints ranging from simple complaints about food, up to serious complaints about patient abuse and neglect. 100% Federal funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title VII, Elder Abuse - This program is designated towards promoting the education and prevention of abuse, neglect, and exploitation of older individuals. 100% Federal funding.
	P.L. 31-278	Bureau of Adult Protective Services (BAPS) - The mandate updated P.L. 19-54 and P.L. 21-33, designating the Bureau of Adult Protective Services to receive and investigate all reports of elderly or adults with disabilities abuse, specifically including but not limited to reports of abuse in facilities operated by the Department and other public and private agencies and private residences. 100% Local funding.
	Section 4360 Omnibus Budget Reconciliation Act (OBRA) of 1990, P.L. 101-508	State Health Insurance Assistance Program - This program provides Medicare Recipients, individuals age 65 and older, some individuals with disabilities and people with end-stage renal disease, with free information, counseling and assistance regarding their eligibility benefits, coverage and available supplemental insurance. Additionally, the program provides assistance for appeals and grievances related to Medicare. 100% Federal funding.
	P.L. 104-209, the Omnibus Consolidated Appropriations Act of 1997. 42 USC 3031-3037B	Senior Medicare Patrol Project - This program provides Medicare beneficiaries, family members and their caregivers with education and awareness on recognizing and reporting Medicare/Medicaid fraud, waste, and abuse through one on one counseling and informational presentations provided by program staff and trained volunteers. 100% Federal funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006) Federal P.L. 106-501	Nutrition Services Incentive Program (NSIP) - This program is designed to reward State Agencies on Aging and Indian Tribal Organizations that efficiently delivers nutritious meals to older adults. 100% Federal funding.
Public Health Programs	Title 10 GCA	Chief Public Health Office - Directs and administers the overall operations of the Division of Public Health. Establishes Division goals and compliance with standards, policies, regulations, and procedures for effective and efficient management of programs and services. Directs periodic evaluation of community health needs and redirects resources as necessary to improve the health status of the people.
	Title 10 GCA, Ch.12~15, & 19	Licensure's Office - Oversees planning and implementing of all Boards' and Commissions' mandates.
	Title 10 GCA, Chapter 3, Article 3; Chapter 9	Bureau of Communicable Disease Control - Prevention and control of communicable diseases through the Immunization Program, STD/HIV Prevention and ADAP Program, Tuberculosis and Hansen's Disease Control Program, Foreign Quarantine/Enteric Disease Control Program, Bioterrorism (BT)/Public Health emergency preparedness planning, Laboratory, Pharmacy and Radiology. Surveillance of disease specific to each program, diseases of public health significance and BT agents, and screening, evaluation, treatment, contact investigation, AIDS Drug Assistance Program, Directly Observed Therapy, immunizations, outreach, counseling and education are services provided by respective programs to community.
	Title 10 GCA	Bureau of Nutrition Services - Provides nutrition education, consultation, in-service training, counseling and administration of the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), the WIC Farmer's Market Nutrition Program (FMNP), the WIC Breast Feeding Peer Counselors Program, and the coordination of the nutrition component of the Preventive Health Block Grant.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Public Health Programs	Title 10 GCA	Bureau of Primary Care Services - To provide services to the southern and northern regions of Guam, that are designated as medically underserved areas by the Federal Govt., such as prenatal and postpartum care, family planning, adolescent health, well baby care, adult care, immunizations, communicable, sexually transmitted disease, and chronic disease care and prevention, case management, nutrition counseling, urgent care, emergency services, on-site diagnostic laboratory and pharmaceutical services.
	Title 10 GCA	Bureau of Professional Social Services - To provide pharmacy, social services work and medical records services for all public health clinics. In addition, administers federal grants such as Preventive Health, Diabetes Prevention and Control program, State based Tobacco Cessation program and supplemental Quit line, Rape Prevention, and the Guam Breast and Cervical Cancer Early Detection program.
	Title 10 GCA	To provide preventive health information and education on Chronic diseases, dental health, baby bottle tooth decay, healthy lifestyles, wellness, injury prevention and nutrition.
	Title 10 GCA	Bureau of Family Health & Nursing Services - To provide effective and comprehensive island wide community health and nursing programs and nursing services to the uninsured, indigent population the hard-to-reach high-risk individuals, childbearing women, children and children requiring special health needs, and others whom qualify for Public Health services.
	Title 10 GCA	Guam Diabetes Control Project - To reduce or prevent the long term complications of diabetes, improve diabetes care of Guam's residence by educating health providers about the disease surveillance program to track the incidence and prevalence of diabetes.
	Title 10 GCA	Maternal Child Health Block Grant (MCH) - To promote the health of mothers, infants, children and adolescents through preventive and primary care services. These services are family centered, community-based comprehensive, accessible and culturally competent. Including coordination and promotion of services for culturally diverse and special needs population.
	CFDA No. 93.988	Maternal Child Health (MCH) Abstinence - To advocate and develop public policy, and establish information networks, which can persuade the postponement of sexual relations until adolescents have the social, financial and emotional maturity for parenting.
	CFDA No. 93.991	Preventive Health Services -To increase the quality and years of healthy life through health promotion, health education, surveillance and monitoring, community outreach and health screening and evaluation.
	CFDA No. 93.991	Preventive Health Block Grant - Sex Offenses - To provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for use in assisting women age 12 and older who are victims of sexual assault.
	CFDA No. 93.991	Family Planning - To reduce unintended pregnancies by providing men, women, adolescents and individuals with special health needs, with educational information, methods, devices, and counseling in order for them to plan for and space their children, thus resulting in healthier outcomes for both mother and baby.
	CFDA No. 93-116	Accelerating the Prevention and Control of HIV/AIDS, Viral Hepatitis, STDs and TB in the U.S. Affiliated Pacific Islands - To control and reduce the annual incidence of tuberculosis, viral hepatitis, sexually transmitted diseases, including HIV infection, and to prolong the lives of people living with HIV/AIDS.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Public Health Programs	CFDA No. 93-917	Ryan White CARE Act Title II/AIDS Drug Assistant Program (ADAP) - to assist low-income individuals living with HIV/AIDS who have limited or no coverage from private insurance or Medicaid by providing drug treatments for HIV disease. The ADAP goal is to help individuals access and maintain HIV prescription drug coverage, while ensuring that all other payer options have been exhausted as required by law (Section 2617 of the Ryan White Care Act).
	CFDA No. 93.268	Immunization and Vaccines for Children Program - To control and reduce the annual incidence of vaccine preventable diseases to increase immunization levels in the community.
	CFDA No. 93.268	Northern & Southern Community Health Centers - To provide primary health care, acute outpatient care, and preventive services to residents of the Northern & Southern villages of Guam.
	Public Law 24-248	Mandate creating community health centers including urgent care services, in the northern and southern regions.
	Public Law 30-108	Mandate relative to the establishment and use of the community health center revolving fund.
	Public Law 30-194	Mandate to repeal and reenact subsection (G) and to add a new subsection (H) of 3811, Article 8, Chapter 3 of Title 10, Guam Code Annotated, relative to restoring the community health center council's authorization to access and expend funds from the community health centers revolving fund, and to ensuring accountability requiring monthly financial reports and an annual audit.
	CFDA No. 10.557	Women, Infants & Children (W.I.C.) - To provide low-income pregnant, breastfeeding and postpartum women, infants, and children to age five who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living.
	CFDA No. 10.557	Guam Breast & Cervical Cancer Early Detection - To reduce deaths from breast and cervical cancer on Guam by increasing the regular use of cancer screening and diagnostics services by low income individuals.
	CFDA No. 93.074	Public Health Emergency Preparedness - To prepare, respond and recover to the threats of bioterrorism and to promote preparedness and resilience in the community.
	CFDA No. 93.919	Behavioral Risk Factor Surveillance Survey - To measure the health risk behavior of the adult population of Guam. This is done through a series of telephone surveys, using a standard, computer-assisted questionnaire and interview process.
	CFDA No. 93-283	Epidemiology and Laboratory Capacity for Infectious Diseases - To enhance our infrastructure for preventing and controlling infectious diseases and other public health threats by building and strengthening capacity in public health.
	CFDA No. 93.283	Health Families Expansion - To prevent dental caries.
	CFDA No. 93.945	Tobacco Use Prevention & Control Program - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based Tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities.
	CFDA No. 93.779	Traumatic Brain Injury - To develop a needs assessment survey, pursuant to a implementation grant, among the people with traumatic brain injuries, caregivers and agencies that provide assistance.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Public Health Programs	CFDA No. 93.293	Access to Emergency Devices - Sudden Cardiac Arrest (SCA) is a leading cause of death and may have been preventable if earlier access to proper care was available. While the cause of SCA are poorly understood, it is clear that people with cardiopulmonary resuscitation (CPR) training and access to an automatic external defibrillator are two of the most critical needs to help SCA victims survive. The purpose is to help make external defibrillators more widely available in the community, to provide more people with CPR training, and to increase public awareness of SCA and the most effective means to help patients survive.
Public Welfare Programs	Title X & XIV 49003 of the Gov Code of Guam; Titles I, X, XIV, IV, XIX and XX of the Social Security Act; Food Stamp Act of 1977, as amended; the Personal Responsibility and Work Opportunity Act of 1996	State Office - Directs and administers the overall operations of the Division of Public Welfare. Establishes division goals and compliance with standards, policies, regulations, and procedures for effective and efficient management of division programs.
	Food Stamp Act of 1977 as amended through P.L. 108-269 July 2, 2004; 45 CFR; Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform Law - PL 15-35); 7 CFR Parts 271-285	Investigative & Recovery Office - Conduct investigations on complaints of abuse and misuse of program benefits and refer for either Administrative Disqualification Hearings (ADH) process or prosecution, depending on the nature of the violation and amount involved. Entrusted with the establishment and collection enforcement activities for over issued program benefits. Responsible for the development, implementation and coordination of data exchange activities which involves verifications of SS quarters, income and employment information, immigration status, savings and liquid resources, duplicate participation and disqualified individuals.
	Social Security Act, Title I, IV-A; Food Stamp Act of 1977 as amended through P.L. 108-269 July 2, 2004; 7 CFR Parts 271-285	Bureau of Management Support - Conduct thorough QC reviews on randomly selected cases for program compliance with federal and local policies. Conduct Management Evaluation reviews on priority areas identified by the federal grantor on program operations and practices; and coordinates Fair Hearing Activities for the public assistance programs. To administer the Guam Employment & Training Program (GETP) and the Jobs Opportunities and Basic Skills (JOBS) programs by assisting SNAP and TANF able bodied adults to obtain education, training, experience and skills to move to self sufficiency.
	Social Security Act, Titles I, IV-A, X and XIV; P.L. 104-193 (PRWORA)	Public Assistance - To provide temporary cash and support assistance to low income needy families who meet the program eligibility requirements. Administer the Temporary Assistance to Needy Families (TANF) program.
	Social Security Act, Title IV-A	TANF - To provide temporary cash assistance to needy families meeting the program eligibility requirements. Public Assistance Program - Cash Assistance (TANF) Bureau of Economic Security.
	Social Security Act, Title I, IV-A, X and XIV; P.L. 104-193 (PRWORA)	OAA, AB and APTD - To provide temporary cash assistance to the aged, blind and disabled individuals meeting the program eligibility requirements. Administer the Public Assistance Program - Cash Assistance (Adult Programs).
	10 GCA, Article 6, Section 2601	General Assistance - To provide temporary cash assistance program serving as the ultimate safety net for low-income individuals that are not eligible for federal funded means tested programs. Public Assistance Program - Cash Assistance (General Assistance) Administered by the Bureau of Economic Security.
	Social Security Act, Title IV-A, Section 407	Job Opportunities Basic Skills (J.O.B.S.) - To promote family preservation, personal responsibility and job opportunity.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Public Welfare Programs	Food Stamp Act of 1977, as amended through P.L. 108-269, July 2, 2004	Supplemental Nutrition Assistance Program (SNAP) formerly known as Food Stamp Program - To provide monthly benefits to low income individuals or households to improve nutritional needs. Public Assistance Program - SNAP benefits. Administered by the Bureau of Economic Security
	Food Stamp Act of 1977, as amended through P.L. 108-269, July 2, 2004	Employment & Training Program - To implement a work program to assist unemployed Food Stamp recipients to seek employment.
	Social Security Act, Title XIX	Medicaid - To provide medical assistance to low income individuals and families.
	Balance Budget Act of 1997	State Children Health Insurance Program (S.C.H.I.P.) - An expansion of the Medicaid program. To provide medical services to children under the Medicaid program.
	Medicare Modernization Act of 2003- Enhanced Allotment Plan	Enhanced Allotment Plan (EAP)- To provide prescription drug assistance to Medicaid clients with Medicare .
	P.L. 27-30	Medically Indigent Program (M.I.P.) - To provide medical assistance to low income individuals and families who are residents of Guam.
	P.L. 19-24	Catastrophic Illness Assistance Program (C.I.A.P.) - To provide medical assistance to families & individuals unable to afford the cost of medical treatment of a catastrophic illness.
	Title 10 GCA, Division 1 Chapter 17, Division 4 Chapter 88	Foster Care - To provide services to the homeless, and to victims of family violence and child abuse & neglect.
	Social Security Act, Title XX	Title XX, Consolidated Block Grants Program - To provide intake, crisis intervention and investigation for child abuse and neglect cases. To provide case management services such as reunification for children and their families or permanency plans for children, foster care, family preservation and support services, adoption home studies, child custody home studies, child care licensing and family foster licensing.
Social Security Act, Title VI-A, Section 418	Child Care & Development Fund - To provide child care services to low income families.	

### COMMUNITY SERVICES

**DEPT. OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID):**

Independent Living Programs	17 GCA, Div. 5, Ch. 41; Ch.1 of Title VII of Rehab Act.	Independent Living Services Program - The provision of services to individuals with significant disabilities to enable them to live independently in the community.
	Ch.2 of Title VII of the Rehabilitation Act of 1973, as amended	Independent Living for the Older Blind - The provision of vision related services to individuals to individuals age 55 and above who are blind.
Supported Employment Services Program	Title IV-C of the Rehabilitation Act of 1973, as amended	The provision of supported employment services such as job coaching services to individuals with the most significant disabilities so that they can be placed in a segregated competitive employment setting.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Basic Support 110 Program	P.L. 24-16 and U.S. P.L. 93-112, as amended E.O. 08-25	To enable individuals with disabilities, especially individuals with significant disabilities, to obtain, secure, or maintain an employment outcome.
Comprehensive Case Management	P.L. 24-16	The comprehensive case management program is a social work program specifically designed for adults with mental retardation.
Disability Verification	P.L. 24-16 and the ADA	Disability verification is pursuant to the authority of P.L. 24-16 and the ADA, to assist, protect and provide appropriate services and accommodations to individuals with disabilities.
<b>RECREATION</b>		
<b><u>DEPARTMENT OF PARKS AND RECREATION (DPR)</u></b>		
Administration and Support	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	To provide guidance and leadership in the administration of all parks and recreational facilities on Guam; provide administrative support to all programs under the purview of the Department of Parks and Recreation. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Parks Administration, Maintenance & Protection Programs	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Park Administration and Planning - To manage, develop, acquire and plan for a Guam Territorial Park system which includes maintaining an accurate park inventory; coordinates capital improvement projects for park recreation.
	Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Park Maintenance - To maintain parks and recreational facilities throughout the island including beaches, planting strips, facilities and structures for public use.
	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Territorial Park Protection - To enforce park and recreation rules, regulations and laws; patrols all park areas for the purpose of providing protection, information and assistance to visitors.
	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31; E.O. 78-42	Guam Territorial Seashore Park - To manage and maintain the facilities in the Guam Territorial Seashore Park; coordinates with government agencies affecting the parks.
	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Memorial Services - To manage, operate and maintain public cemeteries including interment, grave assignments, recordkeeping and maintenance functions; insures that burial services are provided with respect, honor, and dignity.
	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Paseo Stadium - To manage the overall use and maintenance operations of the Paseo & Guerrero Baseball Stadiums and Tiyan facilities including its grounds and other related facilities.
Recreation Programs	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Community Programs - To provide organized sports and recreation activities for adults; provides self-enrichment recreational classes to the community; oversees the operation of the Paseo recreation center located in Agana.

# FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Recreation Programs	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Pool and Beach Programs - To provide aquatic programs for all ages and segments of the general public and to provide safe, efficient and well maintained facilities for the general public; provides lifeguards and implements water safety services.
	Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31	Youth Center Programs - To promote inter-relationship between the youth of Guam through active and passive forms of recreational activities; provides Youth Center operations in the communities.
Historic Resources Division/Historic Preservation	21 GCA Sect. 77301; 21 GCA Sect. 76101-76512	To engage in a comprehensive historic preservation program by promoting the use and conservation of historic properties for education, inspiration, pleasure, and enrichment; preserving and protecting Guam's archaeological and cultural resources, including underwater/submerged historic properties; making available to the public the knowledge and information garnered from scientific studies; providing and conducting preservation activities that further the protection, enhancement, recovery, study and exhibition of historic properties; providing leadership to government instrumentalities to conduct their activities, plans, and programs in a manner consistent with preservation and enhancement of historic properties and sites.
Guam Preservation Trust	21 GCA, Article 6, Ch. 76 Sect. 76601-9; 5 GCA, Ch. 5 Sect. 5117; P.L. 27-89	Established as a public non-profit corporation to advance historic preservation programs in Guam. The creation of the Trust was an innovative way to fund and execute local historic preservation projects.
<b>INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>		
<b><u>COMMISSION ON DECOLONIZATION</u></b>		
Commission on Decolonization - Administration	§21101 ~ §21114, Ch.21 of 1 GCA: P.L. 23-147	To ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations.
<b><u>DEPARTMENT OF CHAMORRO AFFAIRS (DCA)</u></b>		
Administration and Support	5 GCA, Ch. 87	This program oversees, manages and provides administrative support to all programs under Chamorro Affairs. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants.
Historic Language Preservation	5 GCA, Ch. 87, Sect. 87104 (w)	To formulate and develop standards and procedural requirements with regard to the development, promotion, and preservation of the Chamorro language and culture with all relevant institutions and programs.
Elementary/Intermediate Education	5 GCA, Ch. 87, Sect. 87104 (x)	To establish a joint appointment program with Guam colleges and universities in the teaching of the Chamorro language, culture and history; and further to establish reciprocal relationships with other institutions.
Heritage Curriculum	5 GCA, Ch. 87, Sect. 87126(h)	To develop articulated curriculum and course text for mandated courses in Guam's schools and institutions of higher learning related to Guam's history, language, and culture; to conduct research, publish and produce multi-media and print materials relating to the Guam heritage.
Geographical and Archaeological Validation	5 GCA, Ch. 87, Sect. 87136	To promote increased understanding of Guam's geology, biota, prehistory, history and contemporary culture. Serves as the official repository and custodian of historical artifacts of Guam and to acquire, preserve, and make available for public viewing, artifacts and archival materials relating to the cultural, historical and natural heritage of Guam. Responsibilities include research on inventory and the dissemination of its results to the public, through exhibitions, publications, demonstrations, lectures or other public programs.
Research Validation	5 GCA, Ch. 87, Sect. 87126(h)	To provide training, certifications, conferences, and seminars thus promoting increased understanding of the Chamorro heritage.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Heritage Archival Collection	5 GCA, Ch. 87, Sect. 87130(a)	To provide for the preservation of all government publications including any printed or processed paper, books, periodicals, pamphlets or maps, originating in or printed with the imprint of, or at the expense and by the authority of the Government of Guam.
Collective Historic Preservation	5 GCA, Ch. 87, Sect. 87130(c)	To foster research on the records in its inventory and shall disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications, and other public programs contributing to and encouraging enlightenment.
Cultural Authentication	5 GCA, Ch. 87, Sect. 87130(c)	To insure the retention and preservation of our documentary heritage and to acquire, preserve, and make available for public use, records relating to the cultural and documentary heritage of Guam.
The Chamorro Village, "Y Sengsong Chamorro"	P.L. 28-68, 5 GCA Ch.87, Sect. 87103(a)(viii)	To maintain day-to-day operations of the Chamorro Village to provide a market and foster an environment that promotes local products, native cultures and traditions of Guam. To market I Sengsong Chamorro, the Chamorro Village, as a tourist destination through the implementation of a comprehensive marketing plan and offer a support facility for general public use.
Public Marketing Revolving Fund	5 GCA, Ch. 87, Sect. 87152	The Public Market Revolving Fund was created to deposit all funds collected from fees levied pursuant to §87152, Ch.87 of 5 GCA., and to be used exclusively for the administration, operation and maintenance of the I Sengsong Chamorro", the Chamorro Village.
Guam Museum	5 GCA Ch. 83 & 87; 21 GCA Ch.76, Section 76114	The Guam Museum fosters an appreciation for Guam's cultural and natural heritage by promoting increased understanding of our island's geology, biota, prehistory and contemporary culture. The Museum serves as the official repository and custodian of historical artifacts and also acquires, preserves and makes available for public viewing, artifacts relating to the island's heritage. The Museum's other responsibilities include research on inventory and the dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public programs.
<b><u>GUAM COUNCIL ON THE ARTS &amp; HUMANITIES AGENCY</u></b>		
Partnership Agreement	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This is GCAHA's general operation support program. The National Endowment for the Arts (NEA) provides funds on a dollar-for-dollar matching basis. Federal share must not exceed 50% of the total program costs. Funding is provided to assist the state arts agency in the development of programs for the encouragement of the arts and artisans. GCAHA programs and activities are divided into several categories which include the gallery program, performing arts, visual arts, arts in education, folk arts, humanities, media arts and special projects. With the exception of the Individual Artists' Fellowship all GCAHA grants have to be matched dollar for dollar.
Arts in Education (AIE)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program is a component of the Partnership Agreement which places artists in the schools and in the community for special innovative projects in arts education with the goal to make arts part of the basic education. The AIE program is designed to augment existing school curricula through a viable partnership with the Guam Public School System observing the processes that go into producing a work of art helps children gain a better understanding of and respect for the artists and their work. School residencies are designed to stimulate continuance of art activities after the visiting artist has left. Residencies also take place in diverse institutions such as hospitals, prisons, mental health and community centers.
Underserved Communities	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program is a component of the Partnership Agreement which provides support to foster the arts in rural, inner-city, and other underserved communities. Funds are used to support in the areas of local cultural development, folk & traditional arts, developing arts organizations, rural initiatives, arts programs for disadvantaged youth, presentation of great American works of art to new audiences, and other programs that extend the arts to underserved populations. An underserved community is one in which individuals lack access to arts programs due to geography, economic conditions, ethnic background, or disability.
GCAHA Fellowship Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program seeks to recognize and encourage the creative development of emerging and professional artists by enabling them to set aside time to pursue their work. A limited number of unmatched Fellowships up to a maximum amount of \$3,000 for creative artisans are available for dance, folk and traditional arts, media arts, music, theater, visual arts and arts administration.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Percent for the Arts Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	Established by P.L. 20-27, this program was designed to foster culture and the arts and the necessity for the development of local artists. The law mandates that at least one percent (1%) of appropriations for capital expenditures for public buildings and in any buildings intended for use of the general public to the extent that the construction or improvement of such non-public buildings is supported by either Government of Guam funds through tax abatements, rebates, loans, loan guarantees or bond financing or by federal funds administered by the Government of Guam, unless restricted by the federal government. As the enforcing agency of the law, CAHA is charged with ensuring that full compliance of the law is adhered to.
Guam (Territorial) Band Society (GTBS)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	A non-profit organization governed by its board, local funds have been provided in support of this organization to provide the community; Government of Guam; and its agencies with quality music for official functions, ceremonies, special events and parades. This program provides an opportunity for musicians to improve their individual skills and to better the overall musical quality of the band. The GTBS consists of a 45 piece band and a 28 member chorale group. Local funds are used towards the stipends of the band and chorale.
Guam Art Bank	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	The Guam Art Bank was initiated in March 1981 as a pilot program under GCAHA. In fulfillment of one of GCAHA's major goals, the Art Bank was established to promote increased creativity and aspiration towards artistic excellence. It assists local artists by purchasing and exhibiting their work in government offices for the enjoyment of the people of Guam. The program has been in existence for seventeen years and numerous government offices have participated in exhibiting the Guam Art Bank collection consisting of approximately 400 quality art pieces in various mediums such as watercolors, oils, batiks, woodcarvings, ceramics, photographs, and other 2-D and 3-D artwork.
<b><u>GUAM PUBLIC LIBRARY</u></b>		
Administration and Support	5 GCA, Div. 8, Ch. 80	To provide guidance and leadership in the administration of Guam Public Library System; provide administrative support to all programs under the purview of the Department. Responsibilities includes correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Bookmobile	5 GCA, Div. 8, Ch. 80	Extend library resources into the community to assist individuals and groups with special needs.
Literacy Program	5 GCA, Div. 8, Ch. 80	To promote literacy, and learning activities and foster a willingness to learn. Activities include those suggested by the American Library Association, Public Library Association and Guam Department of Education Workplace Literacy Program at the centralized location and available branch library resources.
Circulation Service Program	5 GCA, Div. 8, Ch. 80	To provide the circulation of library resource material to the public, through library system procedures, and to extend resources into the community through branch libraries, or other island libraries.
Reference Service Program	5 GCA, Div. 8, Ch. 80	To provide reference services of library resource material, inclusive of government documents, through library cataloging and storage system procedures, and utilizing technology to deliver information more quickly and efficiently.
Blind and Physically Handicapped Service	5 GCA, Div. 8, Ch. 80	To provide library resource material to the blind, physically handicapped and the institutionalized.
Collection Development Program	5 GCA, Div. 8, Ch. 80	To provide a comprehensive collection of informational, educational, and recreational library resource material, based on the library needs of the people of Guam.
Network and Information System Support	5 GCA, Div. 8, Ch. 80	To provide and maintain the local are networks (LANS) in the main library and (5) branches; maintains a CD/DVD Server; image creation, caching and providing access to users on the network.
<b><u>PBS GUAM</u></b>		
Production Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	Produce and create promotions, underwriting spots, public service announcements, fillers, and local programs to enhance national and local programming that educates and informs the Guam Community. To provide unsolicited production services to serve either businesses, government agencies, or private citizens. Using modern technology of the new non-linear digital editing system & software such as Final Cut 4.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Engineering Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Engineering Department consists of the Master Control Operations whose responsibility is to oversee the technical operations of the station from broadcasting television programs on its hours of operation and the daily functions and use of television equipment and its maintenance. All regulatory requirements are subject to "Title 47CFR(Code of Federal Regulations) part 73" applicable to non-commercial educational television stations. Presently in the process of a digital transition in the broadcasting transmission of the station Channel 12 transmission signal, this involves replacement of television transmitter from analog to digital, also the relocation of existing transmitting site to a higher elevation for better coverage and signal reception with respect to viewership. The purchase of digital television production equipment to meet the needs of the analog to digital transition age in the television broadcasting industry. The establishment of satellite reception for "real-time" and "non-real-time" PBS Television programs for broadcasting.
Programming Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	Commitment to serving the public interest by providing the people of Guam with quality Public Broadcasting Service educational and cultural programming that will not only offer important information about the world around us but also educate and entertain, inform and inspire, and be free and accessible to everyone. The use of the new technology Public Broadcasting Service (PBS) Next Generation Interconnection System (NGIS) will be the new digital delivery vehicle for programs to viewers.
Educational Outreach Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Educational Outreach service is an area of KGTF's Development Department that provides an array of invaluable public television opportunities, support and resources from its programming to the community we serve. Educational resources are accessible to all levels, Elementary to Graduate-level communities. The primary goal of our Educational Outreach programs is to enhance the interest in science, literature, math, engineering and technology. By partnering with the education community, local businesses and our government, KGTF will help with the improvement of educational opportunities for all students on our island.
Volunteer & Internship Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The KGTF Volunteer and Internship Program is a service offered by the station to provide community members the opportunity to become knowledgeable with public television broadcasting and offer additional staff support to current and future station events. The program encourages participating volunteers to examine and experience hands on opportunities with various station activities to promote and gain an understanding of how the station operates in every department. KGTF is also able to assist student volunteers with the need to complete undergraduate and postgraduate credits. Additionally, KGTF accepts volunteers of all ages and backgrounds. KGTF assures that volunteers receive the best experience and knowledge of our daily activities and special events.
<b><u>LABOR:</u></b> Administration and Support	22 GCA, Div. 1; 17 GCA Sect. 40103; 5 GCA Sect. 3112; P.L. 9-238; E.O. 83-10; E.O. 02-14; E.O. 03-16 (rescinded by E.O. 2011-08)	Director's Office & Fiscal Support. Provides executive direction, administrative and financial support necessary for the effective implementation of Dept. of Labor's programs.
Guam Occupational Safety and Health	Title 10, GCA, Ch.87	Ensure that all GovGuam departments/agencies furnish their employees safe workplaces and healthful working conditions free from recognized hazards that are causing or are likely to cause death or serious physical harm.
Wage & Hour	Title 22, Ch.3 of the GCA; Title 19 GCA, Ch.11	To protect workers against unpaid hours worked whether they are aliens, U.S. citizens, persons with disability, trainees or minors.
Fair Employment Practice	P.L. 9-254; Ch. II of Title LX; P.L. 15-17; Ch. IV of Title XLII; P.L. 17-45	Promote equal employment opportunities.
Worker's Compensation Commission	Title 22 GCA, Title XXXIII: Ch. 1 as amended by P.L. 16-1, 19-35, 20-220, and 25-03; §9144 of Title 22 GCA	Administer the Guam Worker's Compensation Law. Ensure payment of worker's compensation for claims by employees of the Government of Guam from the Worker's Compensation Fund. Compensation shall be payable in case of disability or death of an employee, but only if the disability or death results from an injury sustained while engaged in industrial employment or public employment.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Alien Labor Processing and Certification	Federal Register Vol.49, No.76 and Vol. 50, No.3; 8 CFR 214.2(h), GAR Title 17, Ch. 7 20 CFR Part 656; TAG No. 656; GALS No. 15-95, No. 1-97, Change 1; and Field Memo No. 2-01	Administers the activities of the Temporary and Permanent Labor Certification Program. Conduct surveillance and enforcement operations within the Alien Labor Processing and Certification Division and other divisions at the Dept. of Labor with similar tasks.
Bureau of Labor and Statistics	Sect. 48050 ~ 48066 Gov't. Code of Guam/P.L. 9-238/E.O. 83-10	Responsible for the collection, analysis, interpretation and dissemination on the civilian non-institutional population, manpower characteristics of the people of Guam, including, but not limited to, employment, unemployment, and other demographic (personal and economic) data.
Bureau of Labor and Statistics	Sect. 7(c)(1) of the Occupational Safety & Health Act of 1970 (P.L. 91-596); P.L. 25-164; CFDA 17.500	OSHA Compliance Matching (50:50): Supplement the compliance efforts of the Occupational Safety and Health Administration (OSHA) to improve the safety and health of employees in the private sector.
	Sect. 24, Occupational Safety and Health Act of 1970; P.L. 25-164; CFDA 17.005	BLS/OSHS Matching (50:50): Survey private and public industries at random on work related deaths, injuries and illnesses in the Island of Guam.
	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	One-Stop LMI Core Products and Services: Supplement, improve, and expand existing labor market information.
	P.L. 18-48 as amended by P.L. 20-221, 23-106, 25-03, and 25-123, as amended by P.L. 29-02-03	Manpower Development Fund (Registration Fees): Provide \$100,000 annually for the Quarterly production of the "Unemployment Situation on Guam" and to cover administrative and operational expenditures deemed necessary by DOL Director.
On-Site Consultation	Occupational Safety and Health Act of 1970	Provide consultative services, including training and education, at no cost, to private sector employers on Guam, particularly those with small businesses and with high hazard workplaces.
Guam Employment Service	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act; Sect. 7(b) of the Wagner-Peyser Act, as amended	Provide free labor exchange services to employers seeking workers and individuals seeking work; Increase and improve the quality of services to targeted groups with employment barriers.
Senior Community Service Employment (SCSEP)	Title V of the Older Americans Act of 1965, as amended	Provide subsidized, part-time opportunities in community employment for low-income persons, aged 55 and above.
One Stop Career Center	Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	Develop the infrastructure for an integrated network of services (employment, training, education, public health and others), focusing on customer accessibility and choice.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Bureau of Women's Affairs	5 GCA Article 8; P.L. No. 21-23; E.O. 2009-04	To formulate policies to eliminate gender discrimination throughout the Government of Guam and the private sector and to closely monitor issues and legislation relating to gender discrimination and gender inequities in current laws, and to advise the I Maga'lahaen Guahan and I Liheslaturan Guahan of issues on such discrimination along with proposed recommendations for action. Pursuant to E.O. 2009-04, the Bureau of Women's Affairs is under the Administrative Supervision of the Department of Labor.
<b><u>AGENCY FOR HUMAN RESOURCES &amp; DEVELOPMENT:</u></b>		
Workforce Investment Act of 1998 (WIA) Programs	5 GCA Sect.3120; 19 GCA Sect. 22101 ~ 22113; U.S. P.L. 105-220; E.O. 2011-08	The Agency for Human Resources Development administers the Workforce Investment Act of 1998. The intent of the Act is to provide training programs for eligible WIA adult, youth and dislocated workers. The outcome of these programs is to increase the employment, retention, and earnings of participants, and increase occupational skill attainment by participants, reduce welfare dependency, and as a result, improve the quality of the workforce, and enhance the productivity and competitiveness of the Nation.
<b><u>SERVE GUAM COMMISSION:</u></b>		
AmeriCorps Grant Program	National and Community Service Act of 1990, as amended.; 42 U.S.C. §12501 et seq.; CFDA No. 94.006; E.O. 2005-22	Pursuant to executive order, Serve Guam Commission is housed and supervised by the Department of Labor. It is mandated to carry out the National Community Service Program in Guam, providing opportunities for Americans to serve full-time and part-time, , as volunteers or stipend participants performing services to our island community. In exchange for a year of service, AmeriCorps members earn educational awards which can help pay back student loans or to finance college, graduate program, or vocational training.
<b><u>MILITARY AFFAIRS:</u></b>		
Office of the Adjutant General	10 GCA Ch.63, 64, 66 & 68	This is Joint Forces Headquarters for the Guam National Guard for command and control. To manage all elements of the Guam National Guard not in active service of the United States and to provide local leadership in accordance with applicable mandates. Maintain and sustain combat ready force capable of performing both state and federal missions.
Real Property and Maintenance Programs	10 GCA Ch.63, 64, 66 & 68	Army National Guard - The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to support administrative, engineers, and maintenance support and staff to execute Construction Facilities and Maintenance Office (FMO) mission for federally owned properties under the Master Cooperative Agreement, training needs, force structure and the National Guard Bureau's desired level of unit readiness.
Facilities Operations and Maintenance Activities Program	10 GCA Ch.63, 64, 66 & 68	Air National Guard - The program is a split sharing of federal (75%) and local (25%) funds. It is designed to support Facilities Property Operation and Maintenance activities for the Air National Guard pursuant to the Master Cooperative Agreement, and in accordance with Active Air Force standards.
Environmental Compliance	10 GCA Ch.63, 64, 66 & 68	The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to ensure that the Guam National Guard is in compliance with federal and local Environmental Protection Agency regulations, as per the Master Cooperative Agreement.
Physical Security	10 GCA Ch.63, 64, 66 & 68	The program is 100% federally funded that provides security for designated Guam Army National Guard facilities and equipment pursuant to the Master Cooperative Agreement.
Training Site	10 GCA Ch.63, 64, 66 & 68	This program is 100% federally funded that provides for the operations and maintenance of Training Sites pursuant to the Master Cooperative Agreement.
Anti-Terrorism Program Activity	10 GCA Ch.63, 64, 66 & 68	This program is 100% federally funded that provides Anti Terrorism plans, guidance, and mandatory standards for protecting state/installation, personnel, information, critical resources, key assets, and infrastructure from acts of terrorism.
Air Guard Security	10 GCA Ch.63, 64, 66 & 68	This program is 100% federally funded under the Master Cooperative Agreement. Manages items and monetary accounting, inventory control, monitor the Base Supply Systems interfaces with the Air Force Equipment Management System and the Air Force Transportation Management System, information, critical resources, key assets, and infrastructure from acts of terrorism.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Distance Learning Program	10 GCA Ch. 63, 64, 66 & 68	This program is 100% federally funded under the Master Cooperative Agreement. The purpose is to carry out the operations and maintenance of the Distance Learning Classroom (DLC) to include priority assignments, technical and functional administrative duties and other initiatives and projects for the execution and day-to-day operations, maintenance and administration of the Army National Guard (ARNG).
<b><u>GUAM ELECTION COMMISSION (GEC):</u></b>		
Guam Election Commission	3 GCA; P.L. 31-92	To conduct Guam federal and locals elections and provide the citizens access to the election process, protect the integrity of votes, and maintain a transparent, accurate and fair process.
Guam Decolonization Registry	3 GCA, Ch. 21	Provides for the creation of the Guam Decolonization Registry to list qualified voters for the political status plebiscite, and to permit the native inhabitants of Guam, as defined by the U.S. Congress' 1950 Organic Act of Guam to exercise the inalienable right to self-determination of their political relationship with the United States. The Guam Decolonization Registry Board is established under the Guam Election Commission for the purposes of guiding the establishment, administration and maintenance of the Guam Decolonization Registry.
<b>PUBLIC EDUCATION</b>		
<b><u>GUAM DEPARTMENT OF EDUCATION:</u></b>		
Administration and Support	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-183	Superintendent's Office: To provide guidance and leadership for the Guam public schools in overall management, supervision, and evaluation of program effectiveness in relation to student achievement; provide administrative support to all programs under the purview of the Department of Education. Responsibilities includes school correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Financial Affairs: To provide financial related administrative guidance in terms of Revenue, Federal Grants, Letter of Credit, and budget; prepare daily deposits for all cash collections; provide procurement of contractual services, supplies, materials, equipment, capital improvement projects (construction and renovation) and inventory, management control and warehousing; provide services to all DOE schools, private schools, and the Child and Adult Care Program.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Chamorro Studies: To provide Guam's indigenous Chamorro language and culture instructions to all students in the elementary, middle and secondary schools.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Curriculum & Instruction: To develop and implement long-term plans for continuous improvement, especially in content and performance standards, curriculum guides; develop curriculum processes, schedules and mechanisms that will ensure continuous improvement of the curriculum.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Facilities and Maintenance Division: To provide facility and ground maintenance to all DOE public schools and buildings including all repairs, upgrade, and modification to the building and its contents according to applicable areas such as carpentry, electrical, plumbing, refrigeration, audiovisual, locksmith, and general maintenance.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Information Systems: To develop strategic plans related to the management and implementation of information systems, management of information technologies, establishment of operational and functional policies and procedures related to information systems, and conduct systems analysis and software application management for the department.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Learning Resource Center: To provide support to public and private schools, Department of Education Central Office Personnel, and other government agencies, with certain instructional resources and services.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Human Resources: To provide administration and supervision of employees; negotiate contract agreements between DOE and teachers; ensure equal employment opportunity; develop and maintain employee records; ensure drug-free workplace; provide for employee processing and recruitment of teachers.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Administration and Support	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Research, Planning and Evaluation Division: To provide educators, policy makers, and other stakeholders within the community of Guam and the mainland United States, quantitative and qualitative that are essential to developing effective instructional and organizational planning; develop strategies for coordinating planning activities that involve both educators and community members.
	P.L. 32-095, Sec. 1~ 4	Solar Energy: To authorized GDOE to enter into a power purchase agreement for solar energy providers, To raising the net meter cap for GPA customers under a Third Party owned energy system, and to implementing a policy in favor of renewable energy.
	P.L. 32-63, Sec. 3(4), (5), (6) and (8) and Sec. 4	Okkodo High School Expansion: To include rental, prorated insurance, maintenance and utilities; Simon Sanchez High School: To fund general obligation bonds for the replacement or renovation of school facilities and athletic facilities; GDOE: To rehabilitate, maintain, and/or construct new facilities; Department of Public Works: To construct new bus shelters; and To fund the Early Childhood Program.
Administration and Support	P.L. 32-29, Sec 1 ~ 3	Study Assessment: To protect student information from government sponsored surveys and assessments.
	P.L. 32-009, Sec 1 ~ 5	Secure Our School Act of 2013: To install and maintain the new installation of electronic or other security systems at all Guam Public Schools.
	P.L. 32-006, Sec 1 ~ 3	Expiration of the "Bush Tax Cuts:" To determine the additional revenues derived as the result of the expiration of the Bush Tax Cut initiative for appropriation to GDOE.
Vocational Technical Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To develop new and revised vocational technical curriculum aimed at developing the intellectual skills students will need in the workplace; develop written comprehensive career guidance program K-12 including outreach and placement components that are articulated for transition.
	Carl D. Perkins Vocational and Technical Education Act of 1998, Title I; Workforce Investment Act, Sect. 503. CFDA 84.048	Pacific Resources for Education and Learning: To develop more fully the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs.
Head Start	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide a learning environment for preschool children and arrange for comprehensive services for their families in collaboration with schools and the community.
	Community Opportunities, Accountability, Training, and Educational Services Act of 1998, Title I, Sect. 101-119, P.L. 105-285. CFDA 93.600	USDHHS Head Start Grant: To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.
Special Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide a learning environment and activities for students with disabilities as well as comprehensive services for their families in collaboration with schools and the community.
	Individuals with Disabilities Education Act (IDEA), Part C, as amended, 20 U.S.C. 1471-1485. CFDA 84.181	USDOE Infants & Toddlers w/ Disabilities Grant, Part C: To assist each State/territories to develop and implement a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Federal Programs	Individuals with Disabilities Education Act (IDEA), Part B, Sect. 611, and Part D, Sect. 674 as amended, 20 U.S.C. 1411 and 1420. CFDA 84.027A	USDOE Education Act Grants, Part B: To provide grants to States/territories to assist them in providing a free appropriate public education to all children with disabilities.
	Elementary and Secondary Education Act of 1965, Title V, Part A, as amended, 20 U.S.C. 7301-7373. CFDA 84.298	USDOE Consolidated Grant: To assist State and local educational agencies in the reform of elementary and secondary education.
	Higher Education Act of 1965, Title IV, Part A, Subpart 6, as amended, 20 U.S.C. 1070d-31-1070d-41. CFDA 84-185	Byrd Honors Scholarship: To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement.
	Public Health Service Act, Section 301(a) and 311 (b) (c), as amended; 42 U.S.C. 241 (a), as amended; 42 U.S.C. 243 (b). CFDA 93.938	USDHHS Comprehensive School Health Programs: To support the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents, and relevant school, health, and education personnel).
	Consolidated Farm and Rural Development Act, as amended, Sect. 306, P.L.92-419, 7 U.S.C. 1926. CFDA 10.766	USDOA Community Facilities Grant: To construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents.
Elementary/Secondary Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide necessary supervision, support and instructions to students attending DOE elementary, middle and high schools in order to insure a healthy, safe environment where the primary roles of the schools which is to teach and learn can take place.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part A, Sect. 1121 (b) (c), 20 U.S.C. 6331. CFDA 84.256	Freely Associated States Education Grant: To support activities consistent with the purposes of the Elementary and Secondary Education Act, including teacher training, curriculum development, instructional materials, general school improvement, and school wide reform.
	National and Community Service Act of 1990, as amended. CFDA 94.004	Learn and Serve America School: To encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities for school-age youth; educate teachers about service-learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinate adult volunteers in schools; and introduce young people to a broad range of careers and encourage them to pursue further education and training.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part B, Subpart 4. P.L.107-110. CFDA 84.364	Literacy & School Libraries: To provide students with increased access to up-to- date school library materials, a well-equipped technologically advanced school library media center, and well-trained, professionally certified school library media specialists to improve literacy skills and achievement of students.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Elementary/Secondary Education	Elementary and Secondary Education Act of 1965, as amended, Title II, Part B. CFDA 84.366B	Mathematics & Science: To improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education. These projects will promote strong teaching skills for elementary and secondary school teachers and integrate teaching methods based on scientifically based research and technology into the curriculum.
	Elementary and Secondary Education Act of 1965; Title V, Part D, as amended. CFDA 84.215L	Smaller Learning Communities: To conduct nationally significant programs to improve the quality of education, assist all students to meet challenging State content standards, and contribute to the achievement of elementary and secondary students.
	Elementary and Secondary Education Act, as amended, Title I, Part G. CFDA 84.330A	Advance Placement: To increase access to advance placement classes and tests for low-income students and to cover part or all of the cost of test fees for low-income students enrolled in advanced placement courses.
Elementary/Secondary Education	Elementary and Secondary Education Act of 1965, as amended, Title IV, Part B. CFDA 84.287B	After School Learning Centers: To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local student standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children.
Guam Education Board (GEB)	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-183	The Guam Education Board shall have general supervision over the Department of Education and the control and direction of all funds of, and appropriated to, the Department subject to such restrictions as may be prescribed by law.
Guam Department of Education Financial Supervisory Commission (EFSC)	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-164	Created as an independent body to assist the GDOE and the Guam Education Policy Board (GEPB) with the task of monitoring and managing all public education financial resources. EFSC's primary role is to monitor the financial health of the GDOE by developing and supervising a financial status designation of GDOE finances. The main purpose of EFSC is to identify in advance any signs of financial distress that may put the operations of the public school system in danger of operational deficits and to advise the GDOE and GEPB to implement corrective measures.
<b><u>OFFICE OF THE ADEQUATE EDUCATION SURUHANU (OMBUDSMAN):</u></b>	17 GCA, Div. 2, Ch. 11 § 11100 ~ 11113, P.L. 29-41, P.L. 30-196	Established as an entity of the Office of the Attorney General of Guam and is operationally independent from I Maga'Lahen Guåhan, I Liheslaturan Guåhan, the Department of Education (DOE) and the Guam Education Board. This Office of the Adequate Education Suruhanu is mandated to investigate complaints made by residents of Guam concerning the fourteen (14) points set forth under Public Law 28-45 (Every Child is Entitled to an Adequate Public Education Act).
<b><u>GUAM COMMISSION FOR EDUCATOR CERTIFICATION:</u></b>		
Administration and Support	17 GCA, Div. 3, Ch. 27 § 27000 ~ 27026 (PL 29-73)	An external entity that is separate and apart from the entities that employ educators, this Commission was established to provide a rigorous system of certification, professional standards, professional development, and evaluation designed to support improved student achievement, to improve the quality of the Guam educator workforce, and to improve student performance. It shall ensure that all candidates for certification or renewal of certification demonstrate the knowledge and skills necessary to improve the performance of Guam's diverse student population. The Board Commission is empowered to regulate and oversee all aspects of the certification, continuing education, and standards of conduct of public school educators.
<b><u>UNIVERSITY OF GUAM:</u></b> Administration & Support	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Board of Regents: The University of Guam is an accredited, regional, Land Grant institution dedicated to the search for and dissemination of knowledge, wisdom and truth. The University exists to serve its learners and the communities of Guam, Micronesia, and the neighboring regions of the Pacific and Asia. The University of Guam shall experiment and pioneer in new approaches to human situations responding to existing needs of the people and the islands of the Western Pacific and shall help formulate public policies through the freedom and flexibility to be innovative in its three-fold objective of teaching, research and service.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Administration & Support	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Office of the President: To oversee the mission of the University of Guam, which is to provide higher education programs for the people of Guam and the Western Pacific island communities. To ensure that high level of academic quality, accreditation of undergraduate, graduate, general and professional degree programs by the appropriate regional and specialized association are sought and maintained.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Administration & Finance: Provides facility management and support to the University of Guam. Provides accounting management and financial services for Government of Guam appropriated funds, UOG generated funds, federal funds, student billings and collection services, collecting money from students and financial aid recipients with unpaid balances, processing and disbursing checks to vendors, and financial aid recipients.
Student Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Responsible for leading, supervising, and managing all Student Affairs' programs and services for students.
Academic Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	To ensure that all units under the Academic Affairs Program comply with all University policy rules and regulations relative to the instructional endeavors and academic integrity of these units. The Graduate School and Research unit coordinates the admissions of graduate students into the University and coordinates the work of various research units. The Marine Laboratory provides instruction and research in the Marine Sciences. The Richard F. Taitano-Micronesian Area Research Center conducts research focusing on Guam and the Western Pacific and serves as a world-renowned repository for materials dealing with the Western Pacific. The Water and Energy Resource Institute conducts research focusing on water and energy resources on Guam and in the Western Pacific and serves as a liaison for outreach support in the region. (Continued below)
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The Micronesian Language Institute conducts research and provides instruction in the languages instruction in the languages of Guam and the region. The College of Arts and Sciences provides the major bulk of instruction for the General Education requirement of the University and also degree programs in the Humanities Physical Sciences, and Social Sciences. College of Agriculture and Life Sciences provides instruction research and community extension services on Guam and in the region. The College of Business and Public Administration offers professional undergraduate and graduate degree programs in various public and private sector oriented disciplines and undertakes research and community outreach services which supports business development and excellence in government on Guam and in the region. (Continued below)
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The College of Education is the primary source of Teachers for the Guam Public School System and offers degrees at the undergraduate and graduate level in education specialties. It is also active in teacher education initiative in the Western Pacific. The College of Nursing and Health Science offers nursing degrees and related programs to students from Guam and the region. Learning Resources includes the RFK library and supports the instructional, research and community service initiatives of the University. The Computer Center provides support for academics, research, and registration and date collection activities. The Center for Continuing Education and Outreach Programs organizes the extension programs of the University and also coordinates the Summer and Intercession semesters at the University. This program also offers instructional programs on Guam and in the region.
Guam Aquaculture Development Training Center	5 GCA Ch. 70 Article 1, §70101 (h)	Produce post larvae and fry to commercial aquaculture farmers and provide training and research assistance to help further development of the industry in Guam and the region and to promote and facilitate the commercial development of the aquaculture and fisheries industries.
	5 GCA Ch.70 Article 1, §70111	Guam Aquaculture Development and Training Center Revolving Fund - created to deposit all revenues received from the gross sales by the Guam Aquaculture Development and Training Center ("GADTC"), and to be used exclusively for the administration, operation, maintenance and improvement of the GADTC.
Marketing of Red Tilapia and Aquarium Marine Fish	USDA Rural Business Enterprise Grant No. 62-001-0980018947; CFDA No. 10.769; 5 GCA, §70101	To spearhead a marketing campaign to gain entry of red tilapia into new markets and to develop markets for ornamental marine fish.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Aquaculture of Marine Ornamental Species, Year 1, Agreement Between Oceanic Institute and the Department of Commerce, Government of Guam	Title XIV of Agri. and Food Act, 1980; Food Sec. Act of 1985; Subtitle L, Sect. 1475 (d); CFDA NO. 10.206	Year one of multi-year, cooperative research effort to achieve the establishment of brood stock husbandry, maturation and spawning protocols for selected high value ornamental finfish and to resolve bottlenecks in mass culture of larvae.
Administration & Support	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12	President's Office: To uphold the College's mission statement through it's comprehensive and meaningful oversight of the institutions academic, financial, infrastructure and accreditation requirements.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12	Administrative Services: To provide support for the technology, physical plant, safety, support services, planning and grant maintenance requirements for all Guam Community College divisions, departments and offices to enhance the overall academic mission of the College.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12	Business and Finance: To support the thoughtful allocation and management of the College's resources.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12	Academic Affairs: To achieve excellence in instruction and student services through the hiring and retention of qualified and motivated faculty and support staff; ensuring high curricular program quality through systematic and continuous assessment; promoting student learning outcomes at the institutional, program and course levels; and maintaining all ACCJC accreditation standards for accountability and improvement.
<b><u>GUAM COMMUNITY COLLEGE:</u></b>		
Administration & Support	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	President's Office: To uphold the College's mission statement through it's comprehensive and meaningful oversight of the institutions academic, financial, infrastructure and accreditation requirements. To provide support for the physical plant, planning and grant maintenance requirements for all College departments.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	Finance and Administration: To support the thoughtful allocation and management of the College's resources. To provide support for the technology, environmental health and safety, and administrative service requirements for all of the College campus.
	17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77	Academic Affairs: To achieve excellence in instruction and student services through the hiring and retention of qualified and motivated faculty and support staff; ensuring high curricular program quality through systematic and continuous assessment; promoting student learning outcomes at the institutional, program and course levels; and maintaining all ACCJC accreditation standards for accountability and improvement.
<b>ECONOMIC DEVELOPMENT</b>		
<b><u>BUREAU OF STATISTICS &amp; PLANS:</u></b>		
Administration	5 GCA, Div. 1, Ch. 1, Article 2; P.L. 26-76, E.O. 2002-14; E.O. 2004-07; Gov. Circular 2004-50	Responsible for providing executive direction, administrative and financial support necessary for the effective implementation of the Bureau's programs and the Developmental Disabilities Council.
Planning Information	P.L. 12-200, as amended by P.L. 20-147	Responsible for providing planning information in order to assist and support the Bureau and other Government of Guam agencies as requested.
Socio-Economic Planning	P.L.12-200, as amended by P.L.20-147; E.O. 87-20 as amended by E.O. 96-14	Responsible for coordinating, preparing and assisting in the development of plans, policies and studies that further economic and social goals, priorities and planning activities.
Land Use Planning	P.L.12-200, as amended by P.L.20-147	Responsible for the development and implementation of a geographic information system and data bank for the collection and storage of land use planning Information.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Guam Coastal Management Program (GCMP)	P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 306 - Coordinates and assists in the development and implementation of plans, policies and programs which affect the management, use and preservation of Guam's land and ocean resources and to ensure consistency amongst the plans, policies and programs such that Guam's resources are effectively used for the benefit of present and future generations.
	P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 309 - Carries out public information awareness campaigns to educate the public on various environmental and land use issues.
Coral Reef Management and Monitoring	CFDA 15.875/TA G-136	Protecting coral reef ecosystems for future generations.
Guam Residential Substance Abuse Treatment Grant for State Prisoners	Violent Crime Control and Law Enforcement Act of 1994, as amended, P.L.103-322	Provide an "in-prison" substance abuse treatment program for inmates to attain a lifestyle free of substance abuse, and upon release, maintain that lifestyle through substance abuse treatment services which will be provided, as needed, by outside service providers.
Edward Byrne Memorial State & Local Law Enforcement Assistance Formula Grant	Title I of the Omnibus Crime Control and Safe Streets Act, 42 U.S.C 3701, as amended	Assist units of local government in implementing specific programs that offer a high probability of enhancing and improving the efficiency and effectiveness of the criminal justice system.
Guam Developmental Disabilities Council	Developmental Disabilities Assistance and Bill of Rights Act, as amended by federal P.L.103-230	Promote through systemic change, capacity building, and advocacy activities the development of a consumer and family-centered, comprehensive system and a coordinated array of culturally competent services, supports, and other assistance designed to achieve independence, productivity, and integration and inclusion into the community for individuals with developmental disabilities.
Guam Family Supports Grant: Fuetsan I Familia (Strength of the Family)	Part E, Sect.162 of the Developmental Disabilities Amendment of 1996, P.L.104-183	To increase and enhance support services for individuals with developmental disabilities and their families.
Guam Economic Research Center	5 GCA, Ch.70, §70103-70109; E.O. 2002-14	To compile, collect, develop and publish quarterly scientific indices and economic indicator including but not limited to economic growth, trade balances, exports and imports, consumer prices and other information relating to economic conditions.
State Data Center	5 GCA Ch.70; Title 15 U.S.C. §1525; E.O. 2002-14	Under the U.S. State Data Center Network, the State Data Center disseminates information and data produced by the U.S. Bureau of Census, and participates in its data collection programs. As the official repository of census data, the SDC also conducts data research and analysis, provides technical assistance and consultation to the general public in the use of census data for planning and decision-making.
Data Collection and Data Entry in the Management of Guam's Interjurisdictional Fishery Resource	Interjurisdictional Fisheries Act, 16 U.S.C. 1854 (e); CFDA No. 11.407; 5 GCA, §70101; E.O. 2002-14	To monitor the sustainability of the regional tuna resources, assist in the proper utilization of fisheries resources in Guam's waters and Exclusive Economic Zone (EEZ) and to address information requirements for developing a sound management and conservation plan for inter-jurisdictional fisheries in Guam.
Western Pacific Regional Fishery Management Council	16 U.S.C 1824; 5 GCA, §70101; E.O. 2002-14	The Magnuson Fishery Conservation and Management Act of 1976 established U.S. jurisdiction over fisheries in federal waters of the Exclusive Economic Zone (EEZ, from 3-200 nautical miles offshore) and created eight quasi-federal regional councils to oversee fisheries in their respective areas. The Western Pacific Council is the policy-making organization for the management of fisheries in the EEZ around American Samoa, Guam, Hawaii, the Northern Mariana Islands and other U.S. possessions in the Pacific.

# FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Guam Long line Fishery Monitoring - Western Pacific Fisheries Information Network (WestPacFIN) Cooperative Agreement	Magnuson Stevens Fishery Mgmt. & Conserve. Act, U.S. P.L. 94-265; 16 U.S.C. 1801 et.seq.; CFDA No. 11.437; E.O. 2002-14	Agencies carry out fishery data collection, analysis, and reporting programs and data management system activities to support fisheries management as part of a cooperative effort to monitor fisheries resources in the Exclusive Economic Zone, and to support fisheries management under the Magnuson Stevens Fishery Management and Conservation Act.
Paul Coverdell Forensic Science Improvement Grants Program	Paul Coverdell National Forensic Sciences Improvement Act of 2000, P.L 106-561; as amended by P.L. 107-273; as amended by the Justice for All Act of 2004, P.L. 108-405	To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence.
Edward J. Byrne Justice Assistance Grant (JAG) Program	Title I of the Omnibus Crime Control and Safe Streets Act of 1968 as amended, 42 U.S.C. 3750	JAG streamlines justice funding and grant administration and supports a broad range of activities to prevent and control crime based on local needs and conditions. JAB blends the previous Byrne Formula Grant Program and Local Law Enforcement Block Grant Program to provide states with the flexibility to prioritize and place justice funds where they are needed most.
Marine Fisheries Conservation Plan	P.L. 94-265, Section (e)(4)(A)	A prerequisite for Guam to receive from the federal government fees, fines and penalties from foreign fishing conducted in Guam's Economic Exclusive Zone.
E-Library: Electronic Access to Planning Information	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA Sections 1209 (g) and (i)	To increase access to and the use of public information utilized for the development plan process by planners, general public and policy makers by also making the information available in a digital format and through the use of electronic media.
Guam Data Bank	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA Sections 1209(i) and 1209.1 (d)	To increase access to economic and social data collected by various Government of Guam entities by developing an integrated data framework and strategic plan that will lead toward the establishment of the Guam data bank.
<b><u>AGRICULTURE:</u></b> Director's Office	5 GCA, Ch. 60	This program oversees operations and is tasked with ensuring efficiency and effectiveness of each Division within the Department. The program ensures that overall departmental goals and objectives are met with emphasis on the protection of agricultural resources on Guam.
Forestry & Soil Resources Program	5 GCA, Ch. 63; Coop. Forestry Assist. Act of 1978	The Division of Forestry and Soil Resources' mission is "To protect, develop and manage Guam's public lands in a manner that will conserve the basic soil resources, produce continuous yields of water, wood, fiber, forage, recreation and wildlife for the use and benefit of the greatest number of people. Programs include: Forest Resource Management, Nursery & Tree Improvement, Cooperative Forest Health Management, Urban & Community Forestry, & Cooperative Fire Protection.
Law Enforcement Program	5 GCA, Ch. 60 & 63; 9 GCA	This program assists the Department in managing Guam's natural resources through the enforcement of Guam's Fish, Wildlife, Endangered/Threatened Species Law, Forestry Law, the Standard care for Livestock and Branding Law and laws defined under GCA. Enhance enforcement of natural resources laws through the creation of a civilian volunteer Conservation Officer Reserve.
Animal Health / Quarantine / Control Programs	5 GCA, Ch. 60-62, 64, 66 & 67	This program's mission is to protect the island's livestock, poultry, and wildlife populations from exotic disease agents and to offer veterinary services to the community as a whole as well as individuals within the community. Functions include Animal Health Regulatory programs, Animal Health Disease Survey, and Animal Veterinary Services. Control/reduce the number of stray dogs/cats island-wide, enforce import/export regulations of domestic animals to prevent risk of rabies, pick up dispose of animal road kills, enforce Guam's leash law and Animal Control Laws.

## FISCAL YEAR 2015 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
Plant Inspection Station	Ch. 61 & 66, 5 GCA; Sect. 73302, Ch. 73, 5 GCA; Plant Protection Act Sec 43(a), U.S. P.L.106-224	To provide policy, oversight and scientific support necessary to protect Guam from imported pests and diseases that may impact agriculture, forestry or the environment. Enforces Local and Federal Laws and Biosecurity Laws with respect to imports, exports and pest management within Guam. Perform phytosanitary export certification of plants and plant products; and to perform Safeguarding Interdiction and Trade Compliance activities.
Agricultural Development Services - Consumer Marketing & Farms	5 GCA, Ch. 62, 64, 65 & 68	To promote and develop the agricultural industry on island through the latest cultural practices and farming technology in the production of local produce.
Agricultural Development Services - Maintenance Section / Program	5 GCA, Ch. 60	This program provides support services to departmental staff in identifying and resolving maintenance related matters. This section is charged with the custodial and maintenance aspects of department buildings, equipment and vehicles. In addition, this section also provides short and long term solutions pertaining to efficient use and care of equipment and vehicles. A daily maintenance schedule of both buildings and grounds are kept.
Agricultural Board of Commissioners	5 GCA, Ch. 63, Sect. 63800 - 63815	To promote the conservation, development and utilization of agricultural resources in Guam, to assist the farmers and others engaged in agriculture by authorizing research projects, disseminating information, operating a crop and livestock reporting service.
Local Coordination / Administration	5 GCA, Ch. 60 & 63	To provide supervision and administrative support to locally funded programs under the Division of Aquatic and Wildlife Resources and allow the Division to carry out those responsibilities that are not eligible for federal grant funding.
Aquatic & Wildlife Resources: Guam Brown Tree Snake Program	U.S. P.L. 105-277	Program goals, among others, include reducing the existing brown tree snake populations over large geographic areas on Guam and preventing the spread of brown tree snakes to other Pacific islands and mainland areas.
Aquatic & Wildlife Resources: Endangered Species Recovery Program	5 GCA, Ch. 63; 16 U.S.C 1361	Program goals include the reproductive enhancement of the Mariana Crow and other endangered species, avicultural management of rails, kingfishers and crows, development of an experimental population of Guam Rails on Rota and other suitable islands, and the establishment of populations of endangered species in snake free areas.
Aquatic & Wildlife Resources: Sportfish Restoration Program Wildlife Restoration Program	Ch. 63, 5 GCA	Program goals include biological research and survey of Guam's fisheries; development of facilities for the benefit of the fishing public; preservation and protection of Guam's aquatic resources and endangered sea turtles, provide technical assistance to the public and other government agencies regarding impacts to environmental and natural resources.
Biosecurity Division - Invasive Species	5 GCA, Ch. 70	To provide for the inspection, quarantine, and eradication of invasive species contained in any freight, marine commercial container shipments in efforts to address invasive species coming to, and already present in Guam. To take the lead in efforts towards prevention, control, monitoring, rapid response, eradication, enforcement and education of invasive species in Guam.



# FEDERAL PROGRAMS INVENTORY

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**Government of Guam Federal Programs Inventory  
Fiscal Years 2010 - 2015**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 7/
<b>GENERAL GOVERNMENT</b>													
<b>Office of I Maga'lahaen Guahan</b>													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA) National Weather Service Program Office (NWSPO)													
(1) National Tsunami Hazard Mitigation Program (NTHMP)	100%	11.467	161,304	48,984	60,000	248,746							
U.S. Department of Commerce													
(1) Guam FY2013 State and Local Implementation Grant Program (SLIGP)	100%	11.549				529,300							
U.S. Department of Defense, Office of Economic Adjustment Advisory Services Grant - Guam Military Growth Integration and Growth Initiative													
(1) Guam Military Complex Phase 6 Staff and Logistical Support	100%	12.607	536,955										
(2) Guam Military Complex Phase 7 Capacity Building / Health Plan	100%	12.607	2,000,000										
(3) Guam Military Complex Phase 9	100%	12.607	380,000										
(4) Guam Military Complex Phase 10 Port Authority of Guam (PAG) Project Controls	100%	12.607		750,000									
(5) Guam Military Complex Phase 11 Medical Services Delivery	100%	12.607			175,000								
(6) Guam Military Complex Phase 12 PAG Owner's Agent Engineer (OAE) Services	100%	12.607				1,970,000							
(7) Guam Military Complex Phase 13 Staff and Logistical Support	100%	12.607				249,890							
(8) Guam Military Complex Phase 14 Initiative	100%	12.607				405,166							
(9) Guam Military Complex Phase 15 FY2013 Staff and Logistical Support	100%	12.607				313,586							
(10) Guam Military Complex Phase 16 Environmental Advisory Services	100%	12.607				300,000	550,000						
(11) Guam Military Complex Phase 17 FY2014 Staff and Logistical Support	100%	12.607				313,586	319,894	319,894			319,894		10/01/14-09/30/15
(12) Guam Military Complex Phase 18 Program Pivot (Reset)	100%	12.607					550,000						
(13) Guam Military Complex Phase 19 FY2015 Staff and Logistical Support	100%	12.607						320,000			320,000		10/01/14-09/30/15
U.S. Department of the Interior, Office of Insular Affairs													
(1) Capital Improvement Project (CIP) Discretionary Funds	100%	15.875	5,811,799	5,026,000	6,086,000	6,128,000	5,878,000	6,545,000			6,545,000		10/01/14-09/30/19
(2) Compact Impact Assistance Grant	100%	15.875						14,906,670			14,906,670		10/01/14-09/30/19
U.S. Department of Justice, Office on Violence Against Women													
(1) Sexual Assault Service Formula Grant Program	100%	16.017	13,711	13,173	20,841	21,053	21,000	21,000			21,000		08/01/15-07/31/17
(2) Technical Assistance Program	100%	16.526						225,000			225,000		10/01/14-09/30/17
(3) Safe Haven - Supervised Visitation and Safe Exchange Program	100%	16.527	400,000										
(4) STOP (Services, Training, Officers, and Prosecutors) Violence Against Women Formula Grant Program	100%	16.588	658,598	659,856	658,386	647,249	600,000	600,000			600,000		07/01/15-06/30/17
(5) Grant to Encourage Arrest Policy and Enforcement of Protection Orders	100%	16.590	400,000				300,000					1/	
U.S. Department of Homeland Security, Federal Emergency Management Agency (DHS / FEMA) Grant Programs Directorate													
(1) Interoperable Emergency Communication Grant Program (IECGP)	100%	97.001	85,500										
(2) Emergency Management Performance Grant Program (EMPG)	100%	97.042	938,922	936,818	966,952	931,415	931,415	931,415			931,415		10/01/14-09/30/16
(3) Emergency Operations Center (EOC) Grant Program	100%	97.052		250,000									
(4) State Homeland Security Grant Program (HSGP)	100%	97.067	1,505,132	1,186,087	640,301	790,712	790,712	790,712			790,712		09/01/14-08/31/16
(5) Buffer Zone Protection Program (BZPP)	100%	97.078	200,000										
U.S. Department of Homeland Security, Federal Emergency Management Agency (DHS / FEMA) Mitigation Directorate													
(1) Pre-Disaster Mitigation - Competitive Program Grant (PDMC)	76/24%	97.047				1,563,379						2/	
(2) National Earthquake Hazards Reduction Program (NEHRP) Earthquake Hazards Reduction State Assistance Program (EHRSA) Subtotal	100%	97.082	46,000	46,000									
			13,137,921	8,916,918	11,232,536	11,787,026	9,941,021	24,659,691	0	0	24,659,691		
<b>Department of Administration</b>													
U.S. Department of the Interior													
(1) Federal Grants Module Upgrade / Automate Financial Statements	100%	15.875	200,000										
(2) Fixed Asset Management System Technical Assistance	100%	15.875			150,000								
(3) Financial Management Resources System (FMRS) and Preparing Comprehensive Annual Financial Report (CAFR)	100%	15.875			200,000								
(4) Modular Systems Upgrade - General Services Agency (GSA)	100%	15.875			275,000								
(5) Energy Systems Upgrade - GSA Subtotal	100%	15.875			250,000								
			200,000	0	875,000	0	0	0	0	0	0		

**Government of Guam Federal Programs Inventory  
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GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 7/
<b>Department of Public Works</b>													
U.S. Department of Housing and Urban Development													
(1) Department of Public Works (DPW) Sidewalk and Street Improvements	100%	14.251		245,000									
U.S. Department of the Interior													
(1) DPW Doors and Window Replacements	100%	15.875				180,000							
(2) DPW Doors and Window Replacements (Supplemental)	100%	15.875				40,000							
(3) Fleet Management System	100%	15.875				200,000							
(4) Capital Improvement Project Office Equipment	100%	15.875				20,000							
U.S. Department of the Interior, Office of Insular Affairs													
(1) School Leaseback Program and Collateral Equipment	100%	15.875	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000						
(2) Vehicle Fleet	100%	15.875						600,000					
(3) Road Repairs	100%	15.875						900,000					
(4) Capital Improvement Project - Bus Satellite Facility Repairs	100%	15.875					350,000						
U.S. Department of Transportation, Federal Highway Administration (FHWA)													
(1) Highway Planning and Construction								18,400,000			18,400,000	3/	
a) Islandwide Program Management Services (IPMS)	100%	20.205	12,221,574	14,417,313	8,681,880	5,726,624						3/	
b) Professional Services for Archaeological Support	100%	20.205	200,000		200,000							3/	
c) Route 4, Resurfacing from McDonald's to Route 10	100%	20.205	1,192,695	283,843	71,706							3/	
d) Route 7A Rehabilitation and Safety Project	100%	20.205	4,746,000	250,000	835,000							3/	
e) Islandwide Professional Construction Management Services	100%	20.205	3,331,731		3,311,887	837,535						3/	
f) Route 8 /10 /16 Tri-Intersection Improvement and New Signalization	100%	20.205		1,367,650	253,675							3/	
g) Reconstruction / Rehabilitation of Route 2 and Cetti Bay Slide Repair	100%	20.205		899,376								3/	
h) Masso River Bridge Embankment Restoration	100%	20.205		30,000			(66,802)					3/	
i) Route 16 / Guam Main Facility (GMF) Post Office / Guam Army National Guard Intersection Traffic Signal Upgrade	100%	20.205		45,000								3/	
j) Route 15, Restoration (near Ton Robit's Street)	100%	20.205		95,000	(98,226)							3/	
k) Route 25 (Alaleta Road) Reconstruction and Widening	100%	20.205		186,909	241,940		252					3/	
l) Route 4 Widening (Ylig Bridge to Pago Bay) and Resurfacing (Ylig Bridge to Route 17)	100%	20.205		1,058,195			79,896					3/	
m) Route 17 Resurfacing and / or Widening of Several Areas	100%	20.205		507,728			1,034,415					3/	
n) Program Administration and Operations	100%	20.205		100,000	(93,601)		700,000					3/	
o) Route 26 (Macheche Road) Reconstruction and Widening (Route 1-15)	100%	20.205		10,000	270,000							3/	
p) Route 29 Rehabilitation and Widening	100%	20.205		50,000	70,000							3/	
q) Route 2A, Temporary Restoration of Guatali Bridge and Embankment	100%	20.205		145,655								3/	
r) Safety Improvement Project, Islandwide School Zone	100%	20.205		20,000								3/	
s) Legal Services (Direct Cost for FHWA Projects)	100%	20.205		150,000	200,000		150,000					3/	
t) Route 11, Route 1 to Port Authority of Guam (PAG) and Truck Enforcement Screening Station	100%	20.205		1,595,209								3/	
u) Rehabilitation of Route 4 Bridges over Talofofo and Togcha Rivers	100%	20.205		316,341		373,551	154,810					3/	
v) Route 14B (Ypao Road) Reconstruction and Widening, Phase 2	100%	20.205		35,000		152,344	145,090					3/	
w) Route 27 (Finegayan Road) Reconstruction of Route 1 to Route 16	100%	20.205		25,000		1,425,860	203,670					3/	
x) North Guam Signalization Project	100%	20.205		311,007			(141,141)					3/	
y) Route 14, Resurfacing (Route 1 to Archbishop Felixberto Flores)	100%	20.205			(1,023,131)							3/	
z) Guam Islandwide Light Emitting Diode (LED) Signal Upgrade Project	100%	20.205			(41,694)							3/	
aa) Islandwide Potholes Repair (Primary Roads, Northern Region)	100%	20.205			(700,278)							3/	
ab) Islandwide Potholes Repair (Primary Roads, Southern Region)	100%	20.205			(692,000)							3/	
ac) Completion of the Traffic Management Center Building	100%	20.205			(187,591)							3/	
ad) Tiyan Parkway, Phase I	100%	20.205			6,315,093	124,203						3/	
ae) Professional Construction Management Services, Islandwide	100%	20.205		(416,024)	275,000							3/	
af) Islandwide, Registered Land Surveyor Services	100%	20.205				(49,000)						3/	
ag) Route 1 over Asan and Aguada Rivers - Bridge Rehabilitation	100%	20.205			1,200,000							3/	
ah) Route 3, Reconstruction and Widening, Design / Build	100%	20.205				(32,211)						3/	
ai) Route 4, Togcha River to Ipan Beach Park	100%	20.205				699,983						3/	
aj) Route 4, Ylig Bridge, Temporary Approach (Steel Plates)	100%	20.205				(20,000)						3/	
ak) Route 17, Santa Rita (Pinaula Bus Shelter) Temporary Emergency Repair	100%	20.205				(27,837)						3/	
al) Aplacho Bridge Replacement	100%	20.205			19,508		35,425					3/	
am) Route 17, Rehabilitation and Widening, Phase-2A (Replacement of Drainage Culverts and Road Spot Repairs from Chalan Tun Ramon Baza Street to Route 5)	100%	20.205					2,556,000					3/	
an) Route 26 / Route 25 Intersection Improvements	100%	20.205					3,250,000					3/	
ao) Route 26, Phase I (Route 26 to Route 25) Traffic Installation	100%	20.205					(3,343)					3/	
ap) Route 10A (Airport Road / Chalan Pasaheru) Reconstruction and Widening, Phase 1	100%	20.205					70,676					3/	

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aq) Disadvantaged Business Enterprise Supportive Services	100%	20.205				9,340						3/	
ar) Territorial Highway System Signage and Islandwide School Zone Signs	100%	20.205			(20,000)	17,680						3/	
as) Guam Transportation Training Program	100%	20.205			404,189							3/	
at) National Summer Transportation Institute Program	100%	20.205				20,124						3/	
au) Technical Support Services Islandwide Quality Assurance Testing	100%	20.205			(21,500)	343,395						3/	
av) Technical Support Services Islandwide, Roadway and Bridge Design	100%	20.205			(3,781)	21,480						3/	
aw) Route 1, Marine Drive, Agana Bridge	100%	20.205			(167,097)							3/	
ax) Route 4, Yona to Ylig Bridge, CON for Reconstruction and Widening 4-Lane Highway	100%	20.205			(412,913)							3/	
ay) Route 4, Storm Water Drainage (from McDonald's to Route 10)	100%	20.205			180,000							3/	
az) Route 4, Drainage at Manell Channel	100%	20.205			150,000							3/	
ba) Route 33 (starting at Route 8)	100%	20.205			100,000							3/	
bb) Construction for Safety Improvement	100%	20.205			(268,051)							3/	
bc) Route 27A (Fatima Road) Reconstruction and Widening	100%	20.205			(127,276)							3/	
bd) Islandwide, Traffic Signal System Emergency Repair (Traffic Management)	100%	20.205			(298,761)							3/	
be) Appraisal Services	100%	20.205			250,000							3/	
bf) Americans with Disabilities Act Compliance	100%	20.205			150,000							3/	
bg) Guam 2010 Highway Master Plan Update	100%	20.205			(18,559)							3/	
bh) Islandwide Guardrail Replacement	100%	20.205			(277,035)							3/	
bi) Technical Support Services Islandwide, Subsurface Utility Engineering Services	100%	20.205			140,000							3/	
bj) Technical Support Services Islandwide Geotechnical Engineering	100%	20.205			(283,441)							3/	
(2) Emergency Relief												3/	
a) Route 11, Shore Protection Cabras Island, Guam	100%	20.205		1,000,000								3/	
b) Route 6A, Murray Road Scour Temporary Traffic Control	100%	20.205		30,000	297,347							3/	
c) Route 4, Ajayan Bridge Embankment Restoration	100%	20.205		442,772			55,573					3/	
d) Route 1, (Piti Near Fish Eye) Road Embankment Restoration	100%	20.205					(11,948)					3/	
e) Inarajan North Leg (As-Misa) Bridge Rehabilitation	100%	20.205					2,407,238					3/	
f) Route 4, Tinaga Bridge Temporary Restoration, Typhoon Pongsona	100%	20.205					(11,300)					3/	
g) Route 4, Agfayan Bridge Replacement	100%	20.205			3,190,346		1,434,533					3/	
h) Route 7, Embankment Restoration, Typhoon Pongsona	100%	20.205					(333)					3/	
i) Route 17, Calvo Area Embankment Restoration	100%	20.205					(36,000)					3/	
j) Route 27, Hamon Loop Road Traffic Signal Repair	100%	20.205					(37,375)					3/	
k) Waterways (Bridges, Culverts and Damage Channels) Debris Removal	100%	20.205					(33,600)					3/	
l) Route 17, (Cross Island Road) Repair Shoulder Embankment Slide Erosion and Guardrails	100%	20.205					(23,700)					3/	
m) Islandwide, Traffic Signal Repair, Tropical Storm Ting-Ting	100%	20.205					(24,200)					3/	
n) Islandwide, Drainage System Cleanup	100%	20.205					(47,000)					3/	
o) Islandwide, Temporary Repair of Traffic Signs	100%	20.205					(27,500)					3/	
p) Route 11, Temporary Shoulders and Embankment Restoration	100%	20.205					(3,100)					3/	
q) Route 4, Temporary Road Restoration at As-Alonso Area	100%	20.205					(16,600)					3/	
r) Technical Support Services Islandwide, Professional Construction Management Services	100%	20.205			646,877	222,837						3/	
s) Technical Support Services Islandwide, Quality Assurance Testing	100%	20.205			2,500	6,658						3/	
t) Route 2, Umatac Slide Repair	100%	20.205			(208,593)							3/	
u) Islandwide, Drainage System Cleanup (Removal of Sand Deposit and Debris Cleanup) Tropical Storm Ting-Ting	100%	20.205				(219,000)						3/	
v) Islandwide, Traffic Signal System Emergency Repair (Traffic Management)	100%	20.205				(64,031)						3/	
w) Islandwide, Federal-Aid Highway Debris Removal / Cleanup	100%	20.205				(198,202)						3/	
x) Ponding Basin Chain Link Fence Restoration, Islandwide, and Route 16 Overpass Repair of Chain Link Fence	100%	20.205				(32,360)						3/	
y) Guam Islandwide, Damaged Guardrail System Restoration due to Typhoon Pongsona	100%	20.205				(115,268)						3/	
z) Ponding Basin Debris Cleanup and Fencing, Islandwide, Typhoon Pongsona	100%	20.205				(77,000)						3/	
aa) Route 4, Merizo Bridge Approach and Roadway Embankment Restoration	100%	20.205				(589,421)						3/	
ab) Permanent Restoration of Traffic Signs, Islandwide (TC)	100%	20.205				(100,638)						3/	
ac) Route 4, As-Alonso Area, Territory of Guam Permanent Restoration at As-Alonso Area, Typhoon Chata'an July 5, 2002	100%	20.205				(94,418)						3/	
ad) Route 4, As-Alonso Area, Typhoon and Earthquake Repair	100%	20.205				(60,734)						3/	
ae) Technical Support Services Islandwide, Roadway and Bridge Design	100%	20.205				103,781						3/	
(3) Section 1934 - LY30												3/	
a) Route 11, Shore Protection Cabras Island, Guam	100%	20.205		2,464,042	(2,464,042)							3/	
b) Islandwide Program Management Services	100%	20.205		(2,252,024)								3/	
c) Route 1 / Route 8 Intersection and Route 1 over Agana River Reconstruction	100%	20.205		5,144,686								3/	
d) Professional Construction Management Services, Islandwide	100%	20.205		426,237								3/	

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e) Replacement of Welded Steel Petroleum Distribution Piping and Appurtenances	100%	20.205			2,464,042							3/	
f) Jinapsan Beach Road	100%	20.205			1,800,000							3/	
(4) DAR / Army - 73P0												3/	
a) Professional Engineering Services, Route 1 / Route 3, Intersection Improvements	100%	20.205		570,740			56,350					3/	
b) Islandwide Program Management Services	100%	20.205		2,646,633								3/	
(5) DAR / Navy - 73V0												3/	
a) Route 3 from Route 28 to Chalan Kareta	100%	20.205		2,182,765								3/	
b) Route 1 / Route 8 Intersection Improvements and Agana Bridges Replacement	100%	20.205		11,239,814	250,000	435,300						3/	
c) Route 11, Route 1 to Port Authority of Guam (PAG) and Truck Enforcement Screening Station	100%	20.205		13,769,791	246,508							3/	
d) Professional Construction Management Services, Islandwide	100%	20.205		2,117,165		400,000						3/	
e) Islandwide Program Management Services	100%	20.205		302,504		72,252						3/	
f) Professional Services for Archaeological Support	100%	20.205			185,000	2,224,645						3/	
g) Technical Support Services Islandwide Geotechnical Engineering	100%	20.205			33,120							3/	
h) Technical Support Services Islandwide, Quality Assurance Testing	100%	20.205			299,485							3/	
<b>U.S. Department of Transportation, National Highway Traffic Safety Administration</b>													
(1) Section 402 Alcohol and Other Drugs Program	100%	20.600	373,438	534,222	423,704	324,985	55,705	181,584			181,584		10/01/14-09/30/15
(2) Section 402 Emergency Medical Services	100%	20.600	45,991	5,423									
(3) Section 402 Planning and Administration	100%	20.600	102,120	104,736	61,326	58,542	19,727	68,304			68,304		10/01/14-09/30/15
(4) Section 402 Roadway Safety	100%	20.600		224	224								
(5) Section 402 Traffic Records	100%	20.600	101,939	58,936	36,237	38,256	10,416	33,400			33,400		10/01/14-09/30/15
(6) Section 402 Safe Communities	100%	20.600	26,645										
(7) Section 203b Child Passenger Protection (Incentive)	100%	20.600		76,108									
(8) Section 402 Occupant Protection (OP) Public Information and Education	100%	20.600	193,738	257,416	197,701	126,032	33,149	141,585			141,585		10/01/14-09/30/15
(9) Section 402 Selective Traffic Enforcement Program	100%	20.600	258,159	193,506	72,151	72,262	23,187	130,545			130,545		10/01/14-09/30/15
(10) Section 402 Pedestrian Bicycle Safety	100%	20.600	74,289	2,500									
(11) Section 408 K9 Data Program State Traffic Safety (Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU))	100%	20.600	1,143,000	1,333,500	1,205,832	684,552	56,495						
(12) Section 406 K4 Safety Belts Incentive Grant	100%	20.600	334,581	4,231									
(13) Section 402 Paid Advertisement	100%	20.600	18,000	3,800	14,290	15,000		30,000			30,000		10/01/14-09/30/15
(14) Section 405 Paid Advertisement	100%	20.600	20,000	45,973	8,624	5,324	324						
(15) Section 405 Occupant Protection Incentive Grant	100%	20.600	55,414	92,048	92,810	49,820							
(16) Section 405b M2HVE MAP-21 OP Low Belt Use	100%	20.616				29,499	5,000						
(17) Section 405b M2TR Low Belt Use Training	100%	20.616				35,200	18,193						
(18) Section 405b M2PE Low Belt Use Public Education	100%	20.616				81,010	38,499						
(19) Section 405b M2CSS Low Child Safety Seats (CSS) Purchase/ Distribution	100%	20.616				5,915	115						
(20) Section 405c M3DA Data Program	100%	20.616				129,261	111,612						
(21) Section 405e M8PE Distracted Driving (DD) Public Education	100%	20.616				71,114							
(22) Section 405e M8TS DD Traffic Signs	100%	20.616				5,400							
(23) Section 405e M8*PT DD Police Traffic Services	100%	20.616				20,000							
(24) Section 405e M8*TR DD Traffic Records	100%	20.616				20,000							
(25) Section 405e M8*DD Distracted Driving	100%	20.616				36,514	20,000						
Subtotal			24,439,314	64,276,719	27,949,127	24,691,680	18,812,422	18,985,418	0	0	18,985,418		
<b>Department of Revenue and Taxation</b>													
<b>U.S. Department of Transportation</b>													
(1) Motor Carrier Safety Assistance Program	100%	20.218	350,000	350,000	350,000	350,000	350,000	350,000			350,000		10/01/14-09/30/15
<b>U.S. Department of Health and Human Services</b>													
(1) Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	100%	93.511		1,000,000									
(2) ACA Consumer Assistance Program Grants	100%	93.519		149,880									
(3) State Planning and Establishment Grants for ACA	100%	97.089		1,000,000									
<b>U.S. Department of Homeland Security</b>													
(1) Driver's License Security Grant Program	100%	97.089	661,690	651,877									
Subtotal			1,011,690	3,151,757	350,000	350,000	350,000	350,000	0	0	350,000		
<b>Office of Veterans Affairs</b>													

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<b>U.S. Department of Veterans Affairs, National Cemetery Administration</b>													
(1) a) Expansion Project	100%	64.203						3,265,487					
b) Operations and Maintenance Project	100%	64.203						160,293					
Subtotal			0	0	0	0	3,425,780	0	0	0	0		
<b>Guam Regional Transit Authority</b>													
<b>U.S. Department of Transportation</b>													
(1) Section 5309 Bus and Bus Related Facilities - 2009 Capital Investment Grant for Engineering	100%	20.500		237,500									
(2) Section 5309 Bus and Bus Related Facilities - Capital Investment Grant to Procure Americans with Disabilities Act (ADA) Accessible Buses	100%	20.500			1,305,000								
(3) Enhanced Mobility of Seniors and Individuals with Disabilities	100%	20.500						52,997			52,997		10/01/15-09/30/17
(4) Section 18 Consolidated Program (Section 5311)	100%	20.509	937,665	943,317	741,145	741,145	741,145	785,261			785,261		10/01/14-09/30/15
(5) Rural Transit Assistance Program (RTAP)	100%	20.509						22,703			22,703		10/01/15-09/30/17
Subtotal			937,665	1,180,817	2,046,145	741,145	741,145	860,961	0	0	860,961		
<b>PROTECTION OF LIFE AND PROPERTY</b>													
<b>Department of Corrections</b>													
<b>U.S. Department of the Interior, Office of Insular Affairs</b>													
(1) Capital Improvement Project	100%	15.875			3,525,000								
(2) Capital Equipment (Emergency Standby Generators)	100%	15.875		500,000									
(3) Electronic Cell Locking System Upgrade	100%	15.875		300,000									
(4) Operations Offset (Recruits and Overtime)	100%	15.875					950,000						
<b>U.S. Department of Justice</b>													
(1) State Criminal Alien Assistance Program	100%	16.606	214,575	600,235	557,353	398,111	350,000	350,000			350,000		10/01/14-09/30/15
Subtotal			214,575	1,400,235	4,082,353	398,111	1,300,000	350,000	0	0	350,000		
<b>Department of Youth Affairs</b>													
<b>U.S. Department of Agriculture</b>													
(1) Department of Youth Affairs Central Mongmong-Toto-Maite (MTM) Grant	100%	10.766	59,612										
<b>U.S. Department of the Interior, Office of Insular Affairs</b>													
(1) Facilities Improvements	100%	15.875	250,000	250,000									
<b>U.S. Department of Justice</b>													
(1) Juvenile Accountability Block Grants (JABG)	100%	16.523	257,600	202,031	121,617	93,428	93,428	93,428			93,428		07/01/13-06/30/16
(2) Title II Formula Grant	100%	16.540	40,000	40,000	45,000	60,946	60,946	60,946			60,946		10/01/12-09/30/15
(3) Title V Community Prevention Program	100%	16.548	21,239	12,500									
(4) Enforcing Underage Drinking Laws (EUDL)	100%	16.727	356,400	300,000		59,639							
Subtotal			984,851	804,531	166,617	214,013	154,374	154,374	0	0	154,374		
<b>Guam Fire Department</b>													
<b>U.S. Department of the Interior, Office of Insular Affairs</b>													
(1) Structural Fire Rescue Pumper and Fire Rescue Boat	100%	15.875	750,000										
(2) Capital Equipment	100%	15.875			1,560,000								
(3) Operations Offset (Ambulance Procurement)	100%	15.875					60,000						
<b>U.S. Department of Homeland Security</b>													
(1) Assistance to Firefighters Grant	100%	97.044					530,750						
(2) Assistance to Firefighters Grant	80/20%	97.044			122,400								
Subtotal			750,000	0	1,682,400	0	590,750	0	0	0	0		
<b>Guam Police Department</b>													
<b>U.S. Department of the Interior, Office of Insular Affairs</b>													
(1) Vehicle and Equipment Procurement	100%	15.875	527,026										
(2) Vehicle Procurement	100%	15.875				377,026							
(3) Operations Offset (Recruits)	100%	15.875					800,000						
<b>U.S. Department of Justice</b>													
(1) 2011 Community Oriented Policing Services (COPS) Hiring Program	100%	16.710		1,278,072									
(2) 2012 COPS Hiring Program (CHP)	100%	16.710			319,383								
(3) 2013 COPS Hiring Program (CHP)	100%	16.710				751,194							
(4) COPS Methamphetamine Program	100%	16.710	150,000										
(5) FY2006 Anti-Gang Initiative Grant Program	100%	16.744	61,391										

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U.S. Department of Homeland Security, U.S. Coast Guard (1) Recreation Boating Safety Program Subtotal	50/50%	97.012		761,100	726,136	665,609	627,844	665,000	465,609	665,000			10/01/14-09/30/16
			738,417	2,039,172	1,045,519	1,793,829	1,427,844	665,000	465,609	665,000	0		
<b>Guam Environmental Protection Agency</b>													
U.S. Department of Defense (1) Defense State Memorandum of Agreement (DSMOA)	100%	12.113	76,890	10,000	118,000		88,500						
U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration (1) Hazardous Material Emergency Preparedness (HMEP)	100%	20.703				69,684	64,773						
Independent Agency - U.S. Environmental Protection Agency (1) State Clean Diesel Grant Program (2) Consolidated Grant (3) Brownsfield Petroleum / Hazard Assessment Program (4) Leaking Underground Storage Tank (LUST) Program Subtotal	100% 100% 100% 100%	66.040 66.600 66.600 66.804	3,743,072	3,246,454	3,380,703	400,000	29,060 376,179	47,038 3,056,349			3,200,000		10/01/13-09/30/17
			3,819,962	3,256,454	3,898,703	562,923	3,340,160	3,200,000	0	0	3,200,000		
<b>Guam Energy Office</b>													
U.S. Department of the Interior, Office of Insular Affairs (1) Better Building Codes with Energy Code	100%	15.875			150,000								
U.S. Department of Energy (1) State Energy Program (SEP) (2) Weatherization Assistance Program (WAP) Subtotal	100% 100%	81.041 81.042	118,000 357,856	118,000	204,000 155,377	148,000	191,760 100,000	191,760 100,000			191,760 100,000		10/01/14-09/30/15 10/01/14-09/30/15
			475,856	118,000	509,377	148,000	291,760	291,760	0	0	291,760		
<b>Office of the Attorney General</b>													
U.S. Department of Health and Human Services (1) a) Child Support Enforcement Program b) Child Support Incentive Award (2) Access and Visitation Program	66/34% 100% 100%	93.563 93.563 93.597	4,671,353 309,721	5,417,515 276,710	2,916,651 280,000	7,491,287 431,038	4,020,309 316,055	2,970,000 300,000	1,530,000	2,970,000			10/01/14-09/30/15 10/01/14-09/30/15 10/01/14-09/30/15
U.S. Department of Justice, Office of Justice Programs (1) Crime Victim Assistance Program (2) John R. Justice Prosecutors and Defenders Act Program	100% 100%	16.575 16.816	420,636	431,795	420,636	404,688	400,000	400,000			400,000		10/01/14-09/30/18 10/01/14-09/30/15
			16,816	101,389	50,443	10,339	10,000	10,000			10,000		
U.S. Department of the Interior, Office of Insular Affairs (1) White Collar Crime Investigative Training (2) Network and Database Enhancement Project Subtotal	100% 100%	15.875 15.875				39,000	56,027						
			5,501,710	6,327,409	3,767,730	8,532,379	4,846,364	3,780,000	1,530,000	2,970,000	810,000		
<b>PUBLIC HEALTH</b>													
<b>Guam Behavioral Health and Wellness Center</b>													
U.S. Department of Housing and Urban Development (Guam Housing and Urban Renewal Authority Sub-Recipient) (1) Guma Hinemlo Community Development Block Grant (CDBG) Housing Program (2) Guma Hinemlo CDBG Support Services (3) Guma Hinemlo CDBG Other Leverage (4) Real Property Guma Hinemlo (5) Supportive Services Guma Hinemlo (6) Operations Guma Hinemlo (7) Administration	100% 100% 100% 100% 80/20% 75/25% 100%	14.225 14.225 14.225 14.235 14.235 14.235 14.235		37,000	12,554	48,000	50,130	23,008	31,500	224,540	224,540	46,157	10,417
			30,000	30,000	224,540	43,959	14,864	14,864					
U.S. Department of the Interior, Office of Insular Affairs (1) Permanent Injunction	100%	15.875	500,000										
U.S. Department of Health and Human Services, Food and Drug Administration (FDA) (1) FDA Tobacco Compliance Check Inspection Program	100%	93.077			280,758		273,277						
U.S. Department of Health and Human Services													

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GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 7/
(1) Aging Disability Resource Center (ADRC)	83/17%	93.048	225,862	216,387	194,745	182,713							
(2) System of Care - Para Todu	100%	93.104			500,000								
(3) Projects for Assistance in Transitions from Homelessness (PATH) Formula Grant Program	100%	93.150	50,000	50,000	50,000	50,000	50,000	50,000			50,000		09/01/15-08/31/16
(4) System of Care Expansion Implementation Cooperative Agreement - Para I Famagu'on	100%	93.243				1,000,000	1,000,000	1,000,000			1,000,000		07/01/15-06/30/16
(5) PEACE Partnerships for Success (PFS)	100%	93.243	737,001	600,000		1,426,801	1,426,801	1,426,801			1,426,801		09/30/15-09/29/16
(6) Focus on Life Youth Suicide	100%	93.243	500,000	500,000	480,000	480,000	480,000	480,000			480,000		08/01/15-07/31/16
(7) Data Infrastructure Grant (DIG)	100%	93.243		60,000	60,000								
(8) Community Mental Health Services Block Grant	100%	93.958	211,293	229,028	235,515	226,840	226,840	226,840			226,840		10/01/14-09/30/16
(9) Substance Abuse Prevention and Treatment Block Grant	100%	93.959	896,699	896,699	1,001,449	890,619	890,619	890,619			890,619		10/01/14-09/30/16
Non-Government - Synectics for Management Decisions, Inc.													
(1) State Epidemiological Outcomes Workgroup				50,000	47,500								
Membership Organization - National Association of State Mental Health Program Directors													
(1) Transformation Transfer Initiative							154,700						
Subtotal			3,434,218	3,000,477	3,248,273	4,411,673	4,347,537	4,074,260	0	0	4,074,260		
<b>Department of Public Health and Social Services</b>													
U.S. Department of Agriculture													
(1) Women, Infants and Children (WIC) Program - State to State Technical Assistance	100%	10.557	4,240										
(2) WIC Program - Administration	100%	10.557	2,768,385	2,631,537	2,545,066	2,643,828	1,497,041	2,544,224			2,544,224		10/01/14-09/30/15
(3) WIC Program - Food Coupons	100%	10.557	7,147,935	6,476,799	6,318,813	7,107,414	4,312,382	7,462,785			7,462,785		10/01/14-09/30/15
(4) WIC Peer Counselor Program (Breast Feeding)	100%	10.557	90,626	91,530	83,608	81,549		81,549			81,549		10/01/14-09/30/16
(5) WIC Farmers Market - Administration	100%	10.557	16,244	16,245	14,276	13,001	3,121	14,250			14,250		10/01/14-09/30/15
(6) Food Stamp Supplemental Nutrition Assistance Program (SNAP) - Administration	50/50%	10.561	1,116,727	2,233,453	1,322,008	1,252,330	1,106,204	1,502,676	1,502,676	1,502,676			10/01/14-09/30/15
(7) Employment and Training (E&T) Program - Administration, Child Care and Transportation	50/50%	10.561	203,933	203,933	196,847	63,000	67,963	212,394	212,394	212,394			10/01/14-09/30/15
(8) State Office	50/50%	10.561	144,768	144,768	126,444	39,433	34,769	35,099	35,099	35,099			10/01/14-09/30/15
(9) Investigative Recoupment Office (IRO)	50/50%	10.561	302,604	302,604	303,946	250,784	221,120	342,774	342,774	342,774			10/01/14-09/30/15
(10) Bureau of Management Services (BMS)	50/50%	10.561	430,979	430,979	343,151	347,700	304,580	428,759	428,759	428,759			10/01/14-09/30/15
(11) E&T Program - Administration	100%	10.561	50,000	50,000	50,000	50,000	50,000	50,000			50,000		10/01/14-09/30/15
(12) Food Stamp (Food Coupon)	100%	10.562	91,972,336	105,000,000	110,000,000	118,654,439	123,400,616	128,336,640			128,336,640		10/01/14-09/30/15
(13) WIC Farmers Market - Food	100%	10.572	79,312	79,311	69,701	63,475	15,238	60,750			60,750		10/01/14-09/30/15
U.S. Department of the Interior, Office of Insular Affairs													
(1) Pharmaceuticals / Medical Supplies / Capital Equipment / Building Improvement	100%	15.875	500,000	750,000									
(2) Operations Offset (Pharmaceuticals and Medicaid Match)	100%	15.875					800,000						
(3) Improve Inspection Efficiency - Technical Assistance Program (TAP)	100%	15.875			105,494	105,494	105,494						
(4) Technical Assistance Program (TAP)	100%	15.875			14,152	14,152	51,269	51,269			51,269		07/09/13-09/30/16
U.S. Department of Justice, Bureau of Justice Assistance													
(1) Prescription Drug Monitoring Program	100%	16.580	317,587	317,587	317,587	317,587							
(2) Prescription Drug Monitoring Program	100%	16.580	286,353	286,353	286,353	286,353	251,673	251,673			251,673		10/01/13-03/31/15
U.S. Department of Health and Human Services													
(1) Title III Elder Abuse Prevention	100%	93.041	12,802	12,514	12,562	12,514	12,514	12,514			12,514		10/01/14-09/30/15
(2) Title IV Ombudsman	100%	93.042	37,340	40,409	41,807	40,409	40,409	40,409			40,409		10/01/14-09/30/15
(3) Title III-D Preventive Health	100%	93.043	50,740	52,460	52,361	49,328	52,361	52,361			52,361		10/01/14-09/30/15
(4) Title III-B State Office on Aging	75/25%	93.044	500,000	149,071	148,202	141,004	148,202	148,202	613,789	148,202			10/01/14-09/30/15
(5) Title III-B Supportive Services	85/15%	93.044	415,095	764,434	763,458	651,026	759,916	759,916	5,025,460	759,916			10/01/14-09/30/15
(6) Title III-C1 Congregate Meals	85/15%	93.045	918,615	849,816	790,958	1,014,801	911,625	911,625	160,875	911,625			10/01/14-09/30/15
(7) Title III-C2 Home Delivered Meals	85/15%	93.045	705,402	783,167	838,726	510,681	711,727	711,727	1,133,398	711,727			10/01/14-09/30/15
(8) Title III Senior Medicare Patrol Project	100%	93.048	75,000	75,000	75,000	75,000	70,807	70,807			70,807		06/01/14-05/31/15
(9) Senior Medicare Patrol (SMP) Capacity Building Project	100%	93.048		20,000	20,000	19,991	30,000	30,000			30,000		09/30/14-09/29/15
(10) Title III-B National Family Caregivers	75/25%	93.052	383,133	381,829	381,695	361,810	380,212	380,212	126,737	380,212			10/01/14-09/30/15
(11) Title III Nutrition Service Incentive	100%	93.053	293,811	316,597	371,257	316,597	293,625	293,625			293,625		10/01/14-09/30/15
(12) Public Health Emergency Response (PHER)	100%	93.069	1,559,445										
(13) Emergency Preparedness and Response to Bioterrorism	100%	93.074	442,425	432,552	377,923	501,025	501,025	501,025			501,025		07/01/14-06/30/15
(14) Project Karinu Early Child Mental Health Services (MHS) Social	100%	93.104		1,500,000	1,500,000	1,700,000	1,500,000	1,500,000			1,500,000		10/01/14-09/30/15

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(15) Integration of Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Syndrome (AIDS), Viral Hepatitis, Sexually Transmitted Disease (STD) and Tuberculosis (TB) Program	100%	93.116				942,892	990,484	990,484			990,484		01/01/14-12/31/15
(16) Tuberculosis Control Program	100%	93.116	426,170	426,170	414,651							4/	
(17) Sexual Violence Prevention and Education - Rape Prevention	100%	93.136	24,506	22,287	22,284	15,025	15,025	35,000			35,000		11/01/14-10/31/15
(18) Guam Family Planning Project	100%	93.217	480,140	425,140	425,140	350,000	284,000	350,000			350,000		06/30/13-06/29/15
(19) Guam Community Health Center Project	100%	93.224	1,128,071	1,128,071	1,283,663	1,283,663	1,283,663	1,128,071			1,128,071		04/01/14-03/31/15
(20) Maternal Child Health - Abstinence Program	100%	93.235			51,213	47,916	46,555	46,555			46,555		10/01/14-09/30/15
(21) Immunization and Vaccines for Children	100%	93.268	1,241,481	1,244,735	1,261,830	1,257,679	1,224,746	1,224,746			1,224,746		01/01/14-12/31/14
(22) Guam's Epidemiology and Laboratory Capacity Program	100%	93.283			280,730	284,229	42,874	42,874			42,874		01/01/15-07/31/15
(23) Diabetes Prevention and Control Program	100%	93.283	200,000	200,000	200,000	200,000	200,000	200,000			200,000		03/31/14-03/30/19
(24) Behavioral Risk Factor Surveillance	100%	93.283	117,639	192,862	178,789	175,004	175,004	175,000			175,000		03/29/14-03/28/17
(25) Guam State Based Tobacco Prevention and Control Program	100%	93.283	206,570	206,570	206,570	206,570	206,570	206,570			206,570		03/31/14-03/30/15
(26) Guam Breast and Cervical Cancer Early Detection Program	100%	93.283	355,578	392,824	392,824	392,840	392,840	392,840			392,840		06/29/12-06/29/17
(27) National Comprehensive Cancer Control Program	100%	93.283	200,000	250,000	250,000	250,000	250,000	247,500			247,500		06/29/12-06/29/17
(28) Office of Minority Health	100%	93.296			130,000	130,000							
(29) Affordable Care Act (ACA) Home Visit Program	100%	93.505		500,000	500,000	1,000,000	1,000,000	1,000,000			1,000,000		10/01/14-09/30/15
(30) Strengthening Public Health Infrastructure for Improved Health	100%	93.507		100,000	250,000	250,000	250,000	250,000			250,000		10/01/14-09/30/15
(31) Coordinated Chronic Disease Prevention and Health Program	100%	93.544			213,280	136,562	136,562	135,562			135,562		03/31/14-03/30/19
(32) Administration for Children and Families (Adult)	75/25%	93.558	1,220,522	1,220,522	1,220,522	1,464,628	1,464,628	1,220,522	406,841	1,220,522			10/01/14-09/30/15
(33) Administration for Children and Families, Family Assistance Grant (FAG)	100%	93.558	2,129,478	2,129,478	2,129,478	2,129,480	2,129,480	2,129,478			2,129,478		10/01/14-09/30/19
(34) Job Opportunities and Basic Skills (J OBS) Administration	100%	93.558	1,336,000	1,336,000	1,336,000	1,336,000	1,336,000	1,336,000			1,336,000		10/01/14-09/30/19
(35) Child Care and Development Block Grant	100%	93.575	3,261,511	3,261,511	3,711,004	3,766,479	3,396,030	3,396,030			3,396,030		10/01/14-09/30/16
(36) Child Care and Development Fund - Earmark (Fund Targeted)	100%	93.575	717,094	717,094	584,672	592,441	552,840	552,840			552,840		10/01/14-09/30/16
(37) Title XX Consolidated Grant - Social Services	100%	93.667	2,616,681	3,384,001	2,919,349	3,259,149	3,422,066	3,422,066			3,422,066		10/01/14-09/30/16
(38) eHealth Information Initiative	100%	93.719	1,600,000										
(39) Tobacco Quitline Program	100%	93.735				50,000	50,000	50,000			50,000		08/01/14-07/31/15
(40) Medicaid Program - Administration	50/50%	93.778	17,836,000	17,836,000	14,640,000	1,911,000	1,911,000	1,847,903	1,847,903	1,847,903			10/01/14-09/30/15
(41) Medicaid Program - Payment	55/45%	93.778				13,239,000	13,829,000	14,600,398	11,945,779	14,600,398			10/01/14-09/30/15
(42) Title XIX, Patient Protection and Affordable Care Act (PPACA) - Center for Medicare and Medicaid Services	55/45%	93.778			8,000,000	18,500,000							
(43) Title XI Employee Assistance Program (EAP) Administration - Center for Medicare and Medicaid Services	50/50%	93.778	734,489	767,541	38,468	39,817	39,817	39,821	39,820	39,821			10/01/14-09/30/15
(44) Title XI EAP Payment - Center for Medicare and Medicaid Services	55/45%	93.778			732,711	773,131	770,083	804,869	658,529	804,869			10/01/14-09/30/15
(45) State Children Health Insurance Program (SCHIP)	68.5/31.5%	93.778	3,962,503	5,177,242	4,359,917	4,531,881	4,703,848	5,105,057	2,347,581	5,105,057			10/01/14-09/30/15
(46) Title III State Health Insurance Program	100%	93.779	35,665	35,665	38,863	35,665	36,282	36,282			36,282		04/01/14-03/31/15
(47) Rural Health Network Development Grant	100%	93.912				85,000							
(48) Title II Human Immunodeficiency Virus (HIV) Care Grant (Ryan White Care Act)	100%	93.917	286,530	286,530	286,530	258,630	258,630	258,630			258,630		04/01/14-03/31/15
(49) Comprehensive HIV Prevention Project	100%	93.940			374,092							4/	
(50) HIV / AIDS Case Surveillance	100%	93.941	25,000	25,000	24,953							4/	
(51) HIV Prevention Project for Pacific Islands	100%	93.943	499,622	499,622	510,922							4/	
(52) STD Control Program - Comprehensive STD Prevention	100%	93.977	117,077	117,077	116,843							4/	
(53) Preventive Health Services Block Grant - Public Health	100%	93.991	217,221	217,221	217,221	217,221		149,103			149,103		10/01/14-09/30/16
(54) Sex Offense	100%	93.991	3,786	3,786	3,786	4,044	4,044	4,044			4,044		10/01/14-09/30/16
(55) Title V Maternal Child Health Program	100%	93.994	769,826	768,173	768,173	751,321	711,551	711,551			711,551		10/01/14-09/30/15
U.S. Department of Health and Human Services, Human Resources Services Administration													
(1) Emergency Medical Services (EMS) for Children Partnership Grants	100%	93.127	130,000	130,000	130,000	130,000	130,000	130,000			130,000		03/01/14-02/28/15
Subtotal			152,704,997	167,394,070	175,675,873	196,681,992	178,877,515	189,007,061	26,843,626	29,104,315	159,902,746		
<b>Note: Amounts for Cost Pool Programs below are included in the above subtotals.</b>													
<b>Cost Pool Programs</b>													
(a) State Office	50/50%		144,768	144,768	126,444	39,433	34,769	35,099	35,099	35,099			
(b) Investigative and Recoupment	50/50%		302,604	302,604	303,946	250,784	221,120	342,774	342,774	342,774			
(c) Bureau of Management Services	50/50%		430,979	430,979	343,151	347,700	304,580	428,759	428,759	428,759			
<b>Total Cost Pool Programs</b>			<b>878,351</b>	<b>878,351</b>	<b>773,541</b>	<b>637,917</b>	<b>560,469</b>	<b>806,632</b>	<b>806,632</b>	<b>806,632</b>	<b>0</b>		
<b>Guam Memorial Hospital Authority</b>													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Medical and Pharmaceutical Supplies and Equipment / Building Improvements	100%	15.875	4,500,000	2,500,000	4,142,026								
(2) Operations Offset	100%	15.875				8,500,000	3,000,000						
U. S. Department of Health and Human Services													

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(1) Hospital Preparedness Program Subtotal	100%	93.074	4,500,000	2,500,000	436,253 4,578,279	424,764 8,924,764	3,000,000	0	0	0	0		
<b>COMMUNITY SERVICES</b>													
<b>Department of Integrated Services for Individuals with Disabilities</b>													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Permanent Injunction Projects	100%	15.875		250,000									
(2) Individualized Budgeting Program (IBP)	100%	15.875				200,000							
U.S. Department of Education													
(1) Basic Support - Section 110 / Vocational Rehabilitation Services (VR)	78.7/21.3%	84.126A	2,052,208	2,992,651	2,320,176	834,131	3,034,629	2,992,651	609,955	2,992,651			10/01/14-09/30/16
(2) Independent Living - Rehabilitation Services	100%	84.169A	29,019	29,019	28,906	14,097	27,394	27,394			27,394		10/01/14-09/30/16
(3) Independent Living Services - Older Blind Individuals	100%	84.177B	40,000	40,000	40,000	40,000	40,000	40,000			40,000		10/01/14-09/30/16
(4) State Supported Employment Services	100%	84.187A	36,476	36,476	36,335	34,434	34,434	34,434			34,434		10/01/14-09/30/15
U.S. Department of Health and Human Services													
(1) Centers for Medicare and Medicaid	100%	93.779	314,399										
Subtotal			2,472,102	3,348,146	2,425,417	1,122,662	3,136,457	3,094,479	609,955	2,992,651	101,828		
<b>RECREATION</b>													
<b>Department of Parks and Recreation</b>													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Northern Sports Recreation Complex	100%	15.875	2,700,000										
(2) Renovations at Paseo Park and Recreation Areas	100%	15.875					500,000						
U.S. Department of the Interior													
(1) Historical Preservation - Survey and Planning	100%	15.904	408,109	408,109	409,123	362,038	404,333	362,038			362,038		10/01/14-09/30/16
(2) Land and Water Conservation Fund (LWCF) - Department of Parks and Recreation (DPR) Sports Complex	100%	15.916			103,630								
Subtotal			3,108,109	408,109	512,753	362,038	904,333	362,038	0	0	362,038		
<b>INDIVIDUAL AND COLLECTIVE RIGHTS</b>													
<b>Department of Chamorro Affairs</b>													
U.S. Department of Housing and Urban Development													
(1) Community Development Block Grant	100%	14.218						500,000			500,000		10/01/14-09/30/15
U.S. Department of the Interior													
(1) Technical Assistance Program Grant	100%	15.875						800,000			800,000		10/01/14-09/30/15
Independent Agency - National Endowment for the Humanities													
(1) Promotion of the Humanities - Challenge Grants	100%	45.130			50,000	50,000							
Subtotal			0	0	50,000	50,000	0	1,300,000	0	0	1,300,000		
<b>Guam Council on the Arts and Humanities Agency</b>													
Independent Agency - National Endowment for the Arts													
(1) Basic State Grant	50/50%	45.025	237,300	237,300	237,300	240,733	237,300	237,300	237,300	237,300			10/01/14-09/30/15
(2) State Art in Education	50/50%	45.025	12,000	12,000	12,200	11,500	10,600	12,000	12,000	12,000			10/01/14-09/30/15
(3) State Art in Underserved Communities	50/50%	45.025	39,400	58,200	48,800	46,467	42,400	58,200	58,200	58,200			10/01/14-09/30/15
Subtotal			288,700	307,500	298,300	298,700	290,300	307,500	307,500	307,500	0		
<b>Department of Labor</b>													
U.S. Department of Labor													
(1) Bureau of Labor Statistics (BLS) - Occupational Employment Statistics (OES) Labor Market	100%	17.002	61,000	69,000	70,000	72,000	73,500	75,000			75,000		10/01/14-09/30/15
(2) BLS - Occupational Safety and Health Statistic (OSHS)	50/50%	17.005	41,400	42,100	43,000	43,600	43,800	43,800	43,800	43,800			10/01/14-09/30/15
(3) Employment and Training Administration (ETA) - Guam Employment Service (Wagner Peysner)	100%	17.207	329,219	329,219	328,561	327,940	310,787	328,561			328,561		07/01/15-06/30/19
(4) ETA - One Stop - Workforce Information Core Products	100%	17.207	92,899	92,899	92,813	92,818	92,818	92,818			92,818		07/01/14-06/30/17
(5) ETA - Senior Community Service Employment Program	100%	17.235	1,350,956	1,350,956	1,010,475	1,008,565	955,811	1,010,475			1,010,475		07/01/15-06/30/16
(6) ETA - Alien Labor Certification	100%	17.273	73,887	67,740	70,000	32,976	73,000	73,000			73,000		10/01/14-09/30/15
(7) Occupational Safety & Health Administration (OSHA) On-Site Consultation	100%	17.504	248,000	273,000	273,000	273,000	260,800	273,000			273,000		10/01/14-09/30/15

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(8) Veterans' Employment and Training Service (VETS) - Disabled Veterans Outreach Program (DVOP)	100%	17.801	70,000	65,000	70,000	69,000	44,000	69,000			69,000		10/01/14-12/31/15
U.S. Department of Commerce													
(1) Economic Census - 2012	100%	17.005				20,000							
Independent Agency - U.S. Equal Employment Opportunity Commission													
(1) Equal Employment Opportunity Commission (Reimbursement)	100%	17.207	8,631	14,580	36,020		23,500	23,500			23,500		10/01/14-09/30/15
Independent Agency - Corporation for National and Community Service													
(1) a) Administrative	100%	94.003	250,000	315,000	136,944	200,510	247,164	200,000			200,000		01/01/15-12/31/15
b) Sub-Grantees	100%	94.006			3,099,816	575,917	1,260,013	1,260,013			1,260,013		01/01/15-12/31/15
c) Disability	100%	94.007			50,395								
d) Program Development and Technical Assistance	100%	94.009	42,559	14,579	7,932								
Subtotal			2,568,551	2,634,073	5,288,956	2,716,326	3,385,193	3,449,167	43,800	43,800	3,405,367		
<b>Agency for Human Resources Development</b>													
U.S. Department of Labor													
(1) a) Workforce Investment Act (WIA) Adult Activities	100%	17.258	997,885	996,236	876,798	889,007	754,111	754,111			754,111		07/01/14-06/30/17
b) WIA Youth Formula Grants	100%	17.259	1,072,924	1,072,924	955,133	953,260	813,205	813,205			813,205		07/01/14-06/30/17
c) WIA Dislocated Workers Formula States	100%	17.260	1,636,618	1,633,761	1,465,066	1,421,166	1,271,032	1,271,032			1,271,032		07/01/14-06/30/17
Subtotal			3,707,427	3,702,921	3,296,997	3,263,433	2,838,348	2,838,348	0	0	2,838,348		
<b>Department of Military Affairs</b>													
U.S. Department of Defense, National Guard Bureau													
(1) State Family Program Activities	100%	12.401	120,000	120,000	53,400								
(2) Environmental Program	75/25%	12.401	34,199	33,000	42,420	41,620	49,701						
(3) Environmental Compliance	100%	12.401	173,000	173,000	151,423	100,000	183,646	220,375			220,375		10/01/14-09/30/15
(4) Real Property Operations and Maintenance - Fort Juan Muna	75/25%	12.401	803,028	959,700	986,937	1,304,040	1,582,044	1,359,618	453,206	1,359,618			10/01/14-09/30/15
(5) Real Property Operations and Maintenance - Training Site	100%	12.401	1,418,800	1,418,800	1,000,000	666,370	888,466	1,066,150			1,066,150		10/01/14-09/30/15
(6) Air National Guard - Facility Operations Maintenance Activities	75/25%	12.401	434,501	555,000	424,100	604,964	522,983	716,022	238,674	716,022			10/01/14-09/30/15
(7) Distance Learning Project	100%	12.401					13,000	68,000			68,000		10/01/14-09/30/15
(8) Physical Security	100%	12.401	535,000	535,000	763,800	564,000	504,000	850,000			850,000		10/01/14-09/30/15
(9) Army National Guard Anti-Terrorism Activities	100%	12.401	54,000	68,000	68,000	68,000	21,000	68,000			68,000		10/01/14-09/30/15
(10) Air Guard Security	100%	12.401	194,300	194,300	121,925	103,200	110,900	103,200			103,200		10/01/14-09/30/15
(11) Air Guard Training / Travel	100%	12.401	20,500	20,500	16,500	12,500	8,000	12,500			12,500		10/01/14-09/30/15
(12) Army National Guard Electronic Security System	100%	12.401	185,511			199,000		199,000			199,000		10/01/14-09/30/15
Subtotal			3,972,839	4,077,300	3,628,505	3,663,694	3,883,740	4,662,865	691,880	2,075,640	2,587,225		
<b>PUBLIC EDUCATION</b>													
<b>Guam Public Library System</b>													
U.S. Department of Education													
(1) Library Services and Technology Act (LSTA) State Grants	100%	45.310	140,770										
(2) Library Services and Technology Act (LSTA)	100%	45.310		131,530									
(3) Institute of Museum and Library Services (IMLS)	100%	45.310			121,361		40,720						
(4) Institute of Museum and Library Services (IMLS)	100%	45.310				117,625	117,625	118,000			118,000		10/01/14-09/30/15
(5) FY2009 IMLS Congressionally Directed Grant	100%	45.312	190,000										
Subtotal			330,770	131,530	121,361	117,625	158,345	118,000	0	0	118,000		
<b>Guam Department of Education</b>													
U.S. Department of Agriculture													
(1) Child Nutrition Programs (CNP) - National School Lunch Program (NSLP)	100%	10.555/8	8,618,418	8,655,782	9,396,267	10,109,205	10,000,000	11,164,309			11,164,309		10/01/14-09/30/15
(2) CNP State Administration Expense	100%	10.560	331,198	329,987	335,776	374,129	377,129	374,129			374,129		10/01/14-09/30/15
(3) CNP Training for Financial Aid Professionals (TFAP) - Administration (Fruit and Vegetable)	100%	10.568	1,197	22,959	22,959	29,293	29,493	22,959			22,959		10/01/14-09/30/15
U.S. Department of the Interior, Office of Insular Affairs													
(1) Guam Department of Education (GDOE) Operations (IA Supplemental)	100%	15.875			2,800,000								
(2) GDOE Computer Procurement (includes IA Supplemental)	100%	15.875				2,800,000	417,026						
U.S. Department of Education													
(1) Part B - Individual with Disabilities Education Act (IDEA), Education of the Handicapped	100%	84.027A	13,962,402	13,962,402	14,098,659	13,962,402		13,962,402			13,962,402		07/01/13-09/30/15
(2) Impact Aid - Section 8003	100%	84.041	21,496	21,496	21,496	21,496	21,496	21,496			21,496		12/12/12-01/12/15
(3) Part C - Infants / Toddlers, Handicapped Program	100%	84.181A	1,424,395	1,424,395	1,448,962	1,448,962		1,424,395			1,424,395		07/01/13-09/30/15

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(4) Robert C. Byrd Honors Scholarship Program	100%	84.185A	60,000										
(5) Project Na'la'la Lengguaan Chamoru	100%	84.215K	229,912										
(6) Partnership in Character Education - Project Menhalom	100%	84.215S	414,760										
(7) Territories and Freely Associated States Education Grant (TFASEG) Project Tinigo / Project Meyeng	100%	84.256A			908,222	948,262	963,140	274,971			274,971		10/01/14-09/30/15
(8) TFASEG Project Tinigo	100%	84.256A	303,467	347,631	348,732								
(9) Literacy and School Libraries	100%	84.364A	29,959										
(10) Striving Readers Comprehensive Literacy Grant Program	100%	84.371C			312,967	246,932	212,346	246,932			246,932		10/01/14-09/30/15
(11) Consolidated Grants for Innovative Programs	100%	84.403	21,900,177	20,299,394	20,645,898	19,917,123	24,783,870	20,630,885			20,630,885		10/01/14-09/30/15
<b>U.S. Department of Health and Human Services</b>													
(1) Strategy 1: School-Based Surveillance Program	100%	93.079				12,000	12,000	12,000			12,000		08/01/14-07/31/19
(2) Personal Responsibility Education Program (PREP)	100%	93.092			416,667	416,667	416,667	416,667			416,667		09/30/13-09/29/16
(3) Head Start Program	100%	93.600	2,234,542	2,504,587	2,562,854	2,456,533	2,456,533	2,456,533			2,456,533		07/01/14-06/30/15
(4) Head Start Program: Supplemental Training Assistance	100%	93.600	43,784	35,000	25,000	20,000							
(5) Head Start Program: Supplemental Training Assistance	100%	93.600	22,500										
(6) Head Start Program: Program Improvement Grant	100%	93.600	341,534										
(7) Priority 2: Human Immunodeficiency Virus (HIV) Prevention	100%	93.938	101,800	101,800	101,800	25,634							
Subtotal			50,041,541	47,705,433	53,446,259	52,788,638	39,689,700	51,007,678	0	0	51,007,678		
<b>University of Guam</b>													
<b>U.S. Department of Agriculture</b>													
(1) Citrus Pest Survey	100%	10.025				31,623							
(2) Harmful Exotic and Invasive Ants	100%	10.025				17,954							
(3) Coconut Rhino Beetle (CRB) Eradication	100%	10.025				220,495							
(4) Coconut Rhino Beetle (CRB) Biological Control	100%	10.025				40,000							
(5) Imported Fire Ants	100%	10.025				3,905							
(6) Cycad Aulacaspis	100%	10.025				28,563							
(7) Mile and Minute	100%	10.025				33,151							
(8) Tomato Survey on Guam	100%	10.025				15,000							
(9) Invasive Species Prevention	100%	10.025				71,875							
(10) Bean Survey in Guam	100%	10.025				9,411							
(11) Honey Bee National Survey	100%	10.025				24,926							
(12) Survey of Insect Pests in Ornamental and Landscape	100%	10.025				19,362							
(13) National Fish and Wildlife Foundation (NFWF) / Talakhaya Watershed Soil Assessment	100%	10.025				97,200							
(14) Section 406 Tropical and Subtropical Agriculture Research	100%	10.200	510,000	500,000	500,000								
(15) College of Agricultural and Life Sciences (CALs) Grant (McIntire-Stennis Formula)	100%	10.202	40,000	59,459	60,000	44,257	42,000						
(16) Multi-State Regional Research	50/50%	10.203	130,000	142,580	142,580	158,151	148,000	148,000	80,000	148,000			10/01/14-09/30/15
(17) Hatch Regular Formula Matching	50/50%	10.203	650,000	650,000	650,000	700,000	700,000	700,000	700,000	700,000			10/01/14-09/30/15
(18) Renewal Resources Extension	50/50%	10.206				12,500	11,000						
(19) National Research Initiative Competitive Grants Program	100%	10.206	33,333	33,333									
(20) Professional Development in the Minimal Processing Technologies	100%	10.310					68,644						
(21) Cooperative Extension Service (CES) Matching (Smith-Lever Act)	50/50%	10.500	883,291	883,291	883,291	883,294	883,294	883,294	500,000	883,294			10/01/14-09/30/15
(22) Expanded Food and Nutrition Education Program (EFNEP)	100%	10.500	103,000	103,000			100,000						
(23) Pesticide Safety Education Program (PSEP)	50/50%	10.500	10,081	10,081									
(24) Integrated Pest Management	100%	10.500			22,818	24,325	24,000						
(25) Forest Inventory and Analysis Program	100%	10.652				123,399							
(26) Preserving Disappearing Biodiversity of Guam and Hawaii Ecosystem	100%	10.678				218,000							
(27) Monitoring of Cyad Health Project	100%	10.680				40,000							
(28) Support for Guam Coconut Rhinoceros Eradication	100%	10.680				150,000							
(29) Small Business Development Center (SBDC)	100/121.1%	59.037				625,000	625,000	625,000	756,900	625,000			01/01/15-12/31/15
<b>U.S. Department of Commerce</b>													
(1) National Oceanic and Atmospheric Administration (NOAA) Coral Reef Initiative - Guam Bureau of Statistics and Plans (BSP)													
a) Guam Long-term Coral Reef Monitoring	100%	11.426		10,000									
b) Population Biology and Assessment of Parrotfish Species	100%	11.441		44,041									
c) Ecosystem Resilience to Introduction and Spread of Invasive	100%	11.482		139,392									
d) Indo-Pacific Coral Health Impact Workshop	100%	11.482			39,966	39,966	39,966						
e) 1st Year - Spawning Aggregation Grant	100%	15.605		100,000									
f) 2nd Year - Mangrove Snapper Project	100%	15.605		43,094									
g) Investigating Mortality of Acropora Population in Guam	100%	15.605			58,003	58,003	58,003						
h) Quantifying and Assessing Effect of Sedimentation on Fish Abundance, Fish Diversity, and Benthic Habitats	100%	15.875		127,758									

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i) Threshold Level for Sediment and Nutrient Loads for Coral Larva	100%	15.875		44,082									
j) Investigating High Coral Mortality Piti Holes Marine Preserves	100%	15.875		52,019									
k) Assessing Stocks of Sea Cucumbers (Holothuroidea)	100%	47.074		56,925									
(2) Pacific Center for Economic Initiatives	75/25%	11.307	150,000	150,000	150,000	150,000	150,000						
(3) NOAA National Weather Service El Nino Southern Oscillation (ENSO) Application Center - Joint Institute for Marine and Atmospheric Research (JIMAR)	100%	11.307	150,000	200,000	200,000	200,000	200,000						
(4) NOAA National Weather Service ENSO Application Center	100%	11.307	59,248	59,248	59,248	59,248	59,248						
(5) NOAA Ocean and Coastal Resources Management	100%	11.307	22,000	22,000									
(6) Downtown Revitalization	100%	11.307		150,000	150,000		150,000	190,000					
(7) NOAA Western Pacific Coral	100%	11.426					100,000						
(8) NOAA Seamanship Project	100%	11.452					15,000						
(9) NOAA Application Center	100%	11.463	50,000										
(10) NOAA Measuring the Degree	100%	11.482					74,880						
U.S. Department of Defense													
(1) Defense Logistics Agency, Procurement Technical Assistance Center (DLA PTAC)	100%	12.002				280,284	282,117						
U.S. Department of Defense, U.S. Department of the Navy													
(1) Marianas Fruit Bat	100%	12.300				109,998							
(2) Conservation of Cycas	100%	12.300				160,773							
(3) Sea Turtle Monitoring	100%	12.300				184,620							
(4) Marine Resource Survey	100%	12.300				639,904							
(5) Biosecurity	100%	12.335		1,059,998									
U.S. Department of the Interior													
(1) U.S. Geological Survey Competitive Grant	100%	15.805	277,005	277,005	277,005	277,005	166,575						
(2) U.S. Geological Survey Comprehensive Monitoring Program	50/50%	15.805	163,817	163,817	173,948	173,948	173,948						
(3) U.S. Geological Survey	100%	15.805				19,976							
(4) National Park Service	100%	15-DAV				14,500							
(5) National Park Service	100%	15.945		30,000	30,000	30,000							
(6) National Park Service	100%	15.945		45,000	45,000	45,000							
(7) National Park Service	100%	15.945	37,500										
U.S. Department of the Interior, Office of Insular Affairs													
(1) University of Guam Architecture / Engineering Services for Student Services Center and School of Engineering Facility	100%	15.875		1,400,000									
(2) Facility Repairs	100%	15.875					1,000,000						
U.S. Department of Justice													
(1) Center for Prevention of Violence to Women	100%	16.525	75,000	300,000									
Independent U.S. Government Agency - National Science Foundation													
(1) Visitors Lab	100%	47.074				18,204							
(2) Collaborative Research Impact of an Empty Forest on Tree Recruitment	100%	47.074				133,139	71,692						
(3) Experimental Program to Stimulate Competitive Research (EPSCoR) Planning	100%	47.080				274,500							
Independent U.S. Government Agency - Small Business Administration													
(1) Defense Logistic Agency - Guam Procurement Technical Assistance Center (PTAC)	75/25%	12.002	352,128	301,329	301,329	162,500	282,117	282,117	94,039	282,117			08/01/14-07/31/15
(2) Pacific Islands Small Business Development Center (SBDC) Network	49/51%	59.037	611,111	627,776	627,776	627,776	574,667	574,667	598,123	574,667			01/01/14-12/31/15
(3) Pacific Islands SBDC Network (Small Jobs Act)	100%	59.037		80,000	162,500	150,000	175,000						
(4) Office of Veterans Business Development	100%	59.044		150,000	150,000		157,000	150,000			150,000		04/20/14-04/19/15
U.S. Department of Education													
(1) Richard F. Taitano Micronesian Area Research Center / Micronesian Language Institute (RFT MARC / MLI) Navy Blanket Purchase Agreement - Water Monitoring Ordinance	100%	BX08G	59,741	59,741	59,741								
(2) RFT MARC / MLI Navy Blanket Purchase Agreement - Naval Hospital Guam	100%	BX09G	32,996	29,972									
(3) RFT MARC / MLI Navy Blanket Purchase Agreement - Institute of Museum Library Services	100%	45.312	19,992										

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(4) Robert F. Kennedy (RFK) Library - Institute of Museum and Library Services National Leadership Grants	100%	45.312	19,242	38,484	38,484								
(5) Title IV Supplemental Education Opportunity Grant	100%	84.007	27,317	27,317	27,317	66,780	87,807	87,807			87,807		07/01/14-06/30/15
(6) Kubre Student Enhancement Program	100%	84.031L		261,767	258,244	375,202	326,736	326,736			326,736		10/01/14-09/30/15
(7) Federal Family Education Loan - Direct Loan	100%	84.032	510,315	11,503,526	10,718,785	10,567,979	9,740,178	9,740,178			9,740,178		07/01/14-06/30/15
(8) Title IV Federal Work Study Program	100%	84.033	441,583	441,583	441,583	441,583	441,583	441,583			441,583		07/01/14-06/30/15
(9) Student Report	100%	84.042A				281,511	266,788	266,788			266,788		09/01/14-08/31/15
(10) Talent Search	100%	84.044A				338,330	320,635	320,635			320,635		09/01/14-08/31/15
(11) Upward Bound	100%	84.047A				401,953	380,931						
(12) Title IV Pell Grant	100%	84.063	4,500,000	4,500,000	4,500,000	7,864,156	7,864,156	7,864,156			7,864,156		07/01/14-06/30/15
(13) Guam Dual Certification in English as a Second Language (ESL) Project	100%	84.195	300,000	300,000	300,000								
(14) RFT MARC / MLI	100%	84.195N	300,000	300,000	300,000								
(15) Assistive Technology	100%	84.224A				125,000	125,000	125,000			125,000		09/01/14-08/31/15
(16) Project Aligao: Special Education Bachelor's Level Training	100%	84.325K				300,000	300,000						
(17) Technology and Media Services for Individuals with Disabilities	100%	84.327	1,404,068										
(18) General Supervision Enhancement	100%	84.373	1,000,000										
(19) Federal National Science and Mathematics - Science and Mathematics Access to Retain Talent (SMART)	100%	84.375	4,975										
(20) Title IV Teacher Education Assistance for College and Higher Education (TEACH) Grant	100%	84.379		5,000	69,500	55,500	43,868	55,500			55,500		07/01/14-06/30/15
<b>U.S. Department of Health and Human Services</b>													
(1) Campus Suicide Prevention Grant	50/50%	93.243	75,000	100,000									
(2) Early Hearing Detection and Intervention (EHDI)	100%	93.251				225,000	213,892	213,892			213,892		09/01/13-08/31/15
(3) National Institutes of Health (NIH) / Cancer Grant	100%	93.397				1,537,363	938,735	938,735			938,735		09/01/13-08/31/15
(4) Core Grant	100%	93.632				554,000	535,215	535,215			535,215		07/01/14-06/30/15
(5) Health Resources and Services Administration (HRSA) Area Health Education Centers (AHEC)	50/50%	93.824		1,201,295	1,221,076	823,287	630,015	630,015	630,015	630,015			09/01/13-08/31/15
(6) Health Resources and Services Administration (HRSA)	100%	93.824		396,000									
(7) AmeriCorps Success Center	67/37%	94.006		510,618			359,990						
<b>Independent Agency - Institute of Museum and Library Services</b>													
(1) Native American Programs	100%	45.312	125,000										
<b>Independent Agency - U.S. Environmental Protection Agency</b>													
(1) Water Monitoring Ordinance Annex	100%	11.419	14,935	14,935									
(2) Joint Funding Program	100%	81.041	100,000	100,000									
Subtotal			13,242,678	27,805,466	22,618,194	31,699,259	28,757,800	24,909,318	3,359,077	3,843,093	21,066,225		
<b>Guam Community College</b>													
<b>U.S. Department of Education</b>													
(1) Workforce Investment Act	87.674 / 12.326%	84.002A	371,159	416,104	429,887	434,542	421,486	421,486	59,256	421,486			5/ 07/01/14-06/30/15
(2) Supplemental Educational Opportunity Grant	100%	84.007	59,393	49,671	53,815	56,534	60,018	60,018			60,018		07/01/14-06/30/15
(3) Title III	88/12%	84.031	400,000	400,000	400,000								
(4) Federal Work Study Program	100%	84.033	79,182	79,182	79,182	79,182	79,182	79,182			79,182		07/01/14-06/30/15
(5) Student Support Services - Project Aim Program	100%	84.042	278,295	301,692	292,340	292,340	277,051	277,051			277,051		09/01/14-08/31/15
(6) Career Technical Education Award	89.2857 / 10.7143%	84.048	660,000	655,304	627,565	633,921	600,852	600,852	72,102	600,852			6/ 07/01/14-06/31/15
(7) Pell Grant Program	100%	84.063	1,359,844	1,789,415	3,211,168	2,946,608	3,352,516	3,000,000			3,000,000		07/01/14-06/30/15
(8) Leveraging Educational Assistance Partnership (LEAP) Program	100%	84.069	9,910	10,338									
(9) Special Leveraging Educational Assistance Partnership (SLEAP)	100%	84.069	105,000	14,099									
(10) College Access Challenge Grant	100%	84.303	330,000	1,500,000	1,500,000	1,500,000	1,423,500						
(11) Asia American and Native Pacific Islander-Serving Institution (AANPISI)	100%	84.382B	1,065,679		200,292								
(12) Administration for Native Americans (ANA)	100%	84.382B	148,106	203,749	200,292								
Subtotal			4,866,568	5,419,554	6,994,541	5,943,127	6,214,605	4,438,589	131,358	1,022,338	3,416,251		
<b>ECONOMIC DEVELOPMENT</b>													
<b>Bureau of Statistics and Plans</b>													
<b>U.S. Department of Commerce</b>													
(1) Interjurisdictional Fisheries Act	100%	11.407		20,245	7,969	7,969	7,969	8,327			8,327		10/01/13-09/30/17
(2) Coastal Management Program	100%	11.419	988,200	907,000	897,000	897,000	819,500	819,500			819,500		10/01/13-03/31/15
(3) West Pacific Fisheries Information Network (PACFIN) Cooperative	100%	11.437		80,000	40,000	40,000	40,000	40,000			40,000		07/01/12-06/30/16
(4) Coral Reef Initiative Monitoring Grant	100%	11.482		117,000	567,781	567,781	556,287	556,287			556,287		10/01/13-09/30/15

**Government of Guam Federal Programs Inventory  
Fiscal Years 2010 - 2015**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 7/
U.S. Department of the Interior													
(1) Coral Reef Initiative Grant	100%	15.875	564,000	453,890	55,000	75,000	75,000	75,000			75,000		09/01/12-09/30/15
(2) Training for National Income Accounts Workshop - Technical Assistance	100%	15.875	15,000										
U.S. Department of the Interior, Office of Insular Affairs													
(1) Centralized Data Center Project	100%	15.875				300,000							
U.S. Department of Justice													
(1) Guam Residential Substance Abuse Treatment Grant for State Prisoners	100%	16.593	40,675	118,366	95,714	43,835	43,835	43,835			43,835		10/01/13-09/30/17
(2) Project Safe Neighborhood (PSN) Grant Program	100%	16.609	52,808	53,064	53,064								
(3) Edward J. Byrne Justice Assistance Grant	100%	16.738	1,209,694	1,142,387	920,672	723,460	723,460	723,460			723,460		10/01/13-09/30/17
(4) Paul Coverdell Forensic Sciences Improvement Grant	100%	16.742	140,397	199,728	166,108	58,186	58,186	58,186			58,186		10/01/14-09/30/15
U.S. Department of Health and Human Services													
(1) Guam Development Disabilities	100%	93.630	240,761	240,761	248,845	235,156	235,156	235,156			235,156		10/01/14-09/30/15
Subtotal			3,251,535	3,332,441	3,052,153	2,948,387	2,559,393	2,559,751	0	0	2,559,751		
<b>Department of Agriculture</b>													
U.S. Department of Agriculture													
(1) Plant Pest and Animal Diseases	100%	10.025	10,000	10,000	10,000		3,688	3,688			3,688		09/01/14-08/31/15
(2) Guam Bio-Security Task Force Start Up	100%	10.025	272,808										
(3) Non-Permanent Kennel	100%	10.025	70,000										
(4) In-Vitro Development of Clean Planting	100%	10.170	164,711	183,112	182,997	182,950							
(5) In-Vitro Propagation of Dendrobium and Phalaenopsis	100%	10.170					173,508						
(6) Cooperative Forestry Assistance (Forestry State and Private)	50/50%	10.664		122,000	125,000	122,000	122,000	122,000	212,729	122,000			06/01/14-05/31/15
(7) Cooperative Fire Protection	50/50%	10.664	100,000	166,500	200,000	166,500	120,000	120,000	141,922	120,000			06/01/14-05/31/15
(8) Coalition of Western State Foresters State Assessment	100%	10.664	14,177										
(9) Cooperative Fire Protection, Fire Management Officer (FMO)	100%	10.664	80,000										
U.S. Department of Commerce													
(1) Western Pacific Fishery Information Network (NAO3NM)	100%	11.437	67,000	67,000									
(2) Western Pacific Fishery Information Network (NA-10NMF437009)	100%	11.437		11,946	11,946	11,946	11,946						
(3) Western Pacific Fishery Information Network (NAO7NM)	100%	11.437	67,000	67,000			18,000						
(4) Guam Sea Turtle Recovery Program (NA04NMF450124)	100%	11.454	15,000	15,000									
(5) Guam Sea Turtle Recovery Program (NA10NMF4540385)	100%	11.454	20,000										
(6) Guam Sea Turtle Recovery Program (NA11NMF4540237)	100%	11.454			20,000		20,000						
(7) Guam Sea Turtle Recovery Program (NA13NMF4540125)	100%	11.454			20,000		20,000	20,000			20,000		10/01/14-09/30/15
U.S. Department of the Interior, Fish and Wildlife Service													
(1) Endangered Species Investigation (GUE4TW2)	100%	15.605	262,529	279,712	279,712	279,712	279,712						
(2) Endangered Species Investigation (GUE4TW3)	100%	15.605	5,000	4,920	5,000	5,000							
(3) Endangered Species Investigation (GUE4TW4)	100%	15.605	5,000	17,033	17,033	17,033							
(4) Sport Fish Restoration / Investigation (F1R)	100%	15.605	655,696	453,308	453,308	453,308	475,558	475,558			475,558		10/01/14-09/30/15
(5) Enhancement and Repair of Boating Access Facilities (F6D)	100%	15.605	65,000										
(6) Maintenance and Redeployment of Fish Aggravating Device (FAD) and Shallow Water Mooring System (SWMS) (F9D8)	100%	15.605		410,317									
(7) Maintenance and Redeployment of FAD and SWMS (F9D9)	100%	15.605				203,195	203,195						
(8) Maintenance and Repair of Fishing Platforms and Renovation of Storage Facility (F8D2)	100%	15.605	90,309										
(9) Maintenance and Repair of Fishing Platforms and Renovation of Storage Facility (F8D5)	100%	15.605	90,309	50,000	50,000								
(10) Maintenance and Repair of Fishing Platforms (F12AF01034)	100%	15.605				28,285	30,000						
(11) Maintenance and Repair of Fishing Platforms (F13AF01296)	100%	15.605					11,796	11,796			11,796		10/01/14-09/30/15
(12) Construction of Fisheries Office Building (F1R14)	100%	15.605	177,600	60,000									
(13) Boathouse Repairs and Improvements (F14D1)	100%	15.605	30,000	30,000									
(14) Guam Sport Fish Investigations (F14R1)	100%	15.605	70,000										
(15) Cooperative Fish Investigation - Mangrove Snapper (F14R2)	100%	15.605	38,781										
(16) Recreational Impact Coral Reef (F14R3)	100%	15.605	100,000										
(17) Connectivity Reef Fish Population (F14R5)	100%	15.605	199,235										
(18) Guam Marine Plant Field Guide (F14R6)	100%	15.605	17,500										
(19) Assess Guam Reef Spawn Aggregate (F14R7)	100%	15.605	28,100										
(20) Quantity / Assess Effects of Sediment (F14R8)	100%	15.605	63,970										
(21) Recruit Sources and Dynamics Unicorn Fish (F14R9)	100%	15.605	44,205										
(22) Assess Lethrinus Harak Guam Preserves (F14R10)	100%	15.605	132,195										
(23) Guam Natural Resource Attorney Services (F14R11)	100%	15.605	54,000										
(24) Marine Preserve Areas Educational Sign (F15E1)	100%	15.605	23,822		18,049		20,000						

**Government of Guam Federal Programs Inventory  
Fiscal Years 2010 - 2015**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 7/
(25) Merizo Boat Ramp and Pier Facilities (F6B)	100%	15.605	104,606					21,018					
(26) Agat Boat Ramp Repair and Maintenance (F20B1)	100%	15.605	98,606	104,606	85,000			50,000					
(27) Agana Boat Ramp Pilings and Dock B Repair / Maintenance (F21B)	100%	15.605	340,106				63,599	50,000					
(28) Professional Interactive / Portable Educational Display (F14R12)	100%	15.605	70,000										
(29) Determine Reef Fish Spawning Aggregation Site West Coast (F14R13)	100%	15.605	91,685										
(30) Determine Reef Fish Spawning Aggregation Site (F14R14)	100%	15.605	125,895										
(31) Census / Modeling of Freshwater Fish Distribution in Guam Stream (F14R16)	100%	15.605	60,897										
(32) Effect of Reservation and Change to Stream-Ocean Connectivity (F14R17)	100%	15.605	40,786										
(33) Guam Freshwater Sport Fish Investigations (F17R)	100%	15.605		70,108	70,108								
(34) Aquatic Education (F19E)	100%	15.605	270,642	270,642	143,121	170,573	122,470	122,470			122,470		10/01/14-09/30/15
(35) Boathouse Repairs and Improvement (F16D)	100%	15.605	30,000										
(36) Quantifying and Assessing the Effect of Sedimentation of Fish Abundance, Fish Diversity, and Benthic Habitats Including Corals (F14R18)	100%	15.605	68,598										
(37) Masso Reservoir Maintenance (F12AF01028)	100%	15.605				3,983	5,000						
(38) Masso Reservoir Monitoring (F12AF01029)	100%	15.605				30,063	30,063						
(39) Masso Reservoir Monitoring Project	100%	15.605					5,686	5,686			5,686		10/01/14-09/30/15
(40) Masso Reservoir Maintenance	100%	15.605					5,086	5,086			5,086		10/01/14-09/30/15
(41) Maintenance and Redeployment of Division of Aquatics and Wildlife Resources (DAWR) SWMS (F12SF01033)	100%	15.605				95,560	95,560						
(42) Maintenance of Cultural Educational Signs Along Shores	100%	15.605					8,773	8,773			8,773		10/01/14-09/30/15
(43) Hunter Education (HE-1)	100%	15.611					70,325	70,325			70,325		10/01/14-09/30/15
(44) Fish and Wildlife Restoration (W1R)	100%	15.611	458,865	642,992	642,992	642,992	590,217	590,217			590,217		10/01/14-09/30/15
(45) Fish and Wildlife Coordination (FW3C)	100%	15.611	218,548	248,936	248,936	248,936	315,242	315,242			315,242		10/01/14-09/30/15
(46) Endangered Species Investigation (GUE81)	100%	15.615					21,257	21,257			21,257		10/01/14-09/30/15
(47) Endangered Species Investigation (GUE5TW5)	100%	15.615					10,000	10,000			10,000		10/01/14-09/30/15
(48) Endangered Species Investigation (GUE4TW5)	100%	15.615					299,000	299,000			299,000		10/01/14-09/30/15
(49) Harbor of Refuge (BIG TIER 1)	100%	15.622					100,000						
(50) Guam State Wildlife Grant Program (T6R1)	100%	15.634	104,887										
(51) Guam State Wildlife Program (T2R1)	100%	15.634	139,000										
(52) Guam State Wildlife Program (T5HM1)	100%	15.634	11,806										
(53) Guam State Wildlife Program (T8)	100%	15.634	18,000										
(54) Guam State Wildlife Program (T7)	100%	15.634		129,000									
(55) Guam State Wildlife Program (T9)	100%	15.634			39,500	39,500	39,500						
(56) Guam State Wildlife Program (T10)	100%	15.634			92,000	92,000	92,000						
(57) Guam State Wildlife Program (T11)	100%	15.634				52,122	52,122						
(58) Guam State Wildlife Program (T12)	100%	15.634					75,000	23,212			23,212		10/01/14-09/30/15
(59) Guam State Wildlife Program (T13) - Little Fire Ant Education	100%	15.634					52,094	52,094			52,094		10/01/14-09/30/15
(60) Guam State Wildlife Program (T14) - Coordination and Administration of Guam's Comprehensive Wildlife Conservation Strategy Project	100%	15.634					37,225	37,225			37,225		10/01/14-09/30/15
(61) Guam State Wildlife Program (T15) - Early Detection & Monitoring of Coqui	100%	15.634					29,765	29,765			29,765		10/01/14-09/30/15
(62) Cocos Island Biosecurity Program (122008G001)	100%	15.875	30,000										
U.S. Department of the Interior													
(1) Brown Tree Snake (BTS) Program	100%	15.875	174,000	260,000			260,000	200,000			200,000		10/01/14-09/30/15
(2) Brown Tree Snake Public Awareness	100%	15.875		380,000									
(3) Aquatic Nuisance Species BTS	100%	15.608	60,000	60,000									
Subtotal			5,620,982	4,114,132	2,714,702	3,240,275	3,890,788	2,543,394	354,651	242,000	2,301,394		
<b>GRAND TOTAL</b>			<b>\$306,322,978</b>	<b>\$367,353,164</b>	<b>\$345,556,070</b>	<b>\$367,451,699</b>	<b>\$327,155,674</b>	<b>\$347,969,652</b>	<b>\$34,337,456</b>	<b>\$43,266,337</b>	<b>\$304,703,315</b>		

**FY2015 Federal Programs Inventory Footnotes:**

- (Office of the Governor) FY2010 Grant was formerly known as the Community - Defined Solutions Grant to Violence Against Women.
- (Office of the Governor) FY2013 Pre-Disaster Mitigation Competitive Grant is matched 24% by Guam Community College revenue fund sources.
- (Department of Public Works) FY2014 and FY2015 reflect total anticipated amounts toward ongoing projects as listed, subject to approval by the Grantor Agency USDOT / FHWA. The grant period is continuing until the project is completed. FY2012 and FY2013 amounts represent approved allocations based on continued funding availability.
- (Department of Public Health and Social Services) Project period ended on these grants which are now under the program entitled Integration of HIV / AIDS, Viral Hepatitis, STD, and TB Program Grant.
- (Guam Community College) Reflects the renaming of the program, effective 07/01/2012; formerly known as Adult Basic Education. The local match is the maintenance of effort requirement, as a percentage of the local cost for salaries and benefits of key personnel to manage federal programs.
- (Guam Community College) Reflects the renaming of the program, effective 07/01/2012; formerly known as Vocational Education Award (VEA). The local match is the maintenance of effort requirement, as a percentage of the local cost for salaries and benefits of key personnel to manage federal programs.
- For all programs listed, the grant periods reflected apply to those with FY2015 (Estimated) funding.



**GOVERNMENT OF GUAM**  
**AMERICAN RECOVERY &  
REINVESTMENT ACT OF  
2009 (ARRA) GRANTS**

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**Government of Guam  
American Recovery & Reinvestment Act of 2009 (ARRA) Grant Inventory  
Summary by Department / Agency**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	FY 2009	FY 2010	TOTAL ARRA GRANTS	YTD EXPEND. & ENCUMB. (PE 12-31-13)	Foot Note	Grant Period
<b>Office of Maga'lahaen Guahan</b>						
U.S. Department of Justice-Office on Violence Against Women						
(1) ARRA - S.T.O.P. Violence Against Women Formula Grant	\$661,510		\$661,510	\$660,564		06/01/09-04/30/12
U.S. Department of Education						
(1) ARRA - State Fiscal Stabilization Fund - GSF-BIT		\$7,100,000	\$7,100,000	\$7,096,517	1/	03/22/10-09/30/11
Subtotal	\$661,510	\$7,100,000	\$7,761,510	\$7,757,081		
<b>Bureau of Budget and Management Research</b>						
U.S. Department of Education						
(1) ARRA - State Fiscal Stabilization Fund-GSF ARRA Oversight		\$400,000	\$400,000	\$396,693	1/	03/21/11-09/30/11
Subtotal	\$0	\$400,000	\$400,000	\$396,693		
<b>Bureau of Statistics and Plans</b>						
U.S. Department of Justice						
(1) ARRA - Edward Byrne Justice Assistance Grant	\$4,972,500		\$4,972,500	\$4,972,323		03/01/09-06/30/13
Subtotal	\$4,972,500	\$0	\$4,972,500	\$4,972,323		
<b>Guam Department of Education</b>						
U.S. Department of Agriculture						
(1) ARRA - Child Nutrition Recovery Act	\$215,764		\$215,764	\$215,366		03/01/09-09/30/09
(2) ARRA - Child Nutrition CAP Recovery Act -TEFAP Admin	\$8,150		\$8,150	\$8,060		03/01/09-09/30/09
(3) ARRA - Child Nutrition CAP Recovery Act -TEFAP Admin	\$7,225		\$7,225	\$7,180		10/01/09-09/30/10
U.S. Department of Education						
(1) ARRA - Special Ed.- Grnt for Infants & Families with Disabilities (Part C)	\$52,064		\$52,064	\$52,064		02/17/09-09/30/11
(2) ARRA - Special Ed.- Grnt for Infants & Families with Disabilities (Part B)	\$510,352		\$510,352	\$498,512		02/17/09-06/21/13
(3) ARRA - Consolidated Grnt.- Title VI, Part B Rural Ed. Initiative, Subpart 2: Rural and Low Income School (RLIS) Program	\$12,206,153		\$12,206,153	\$12,206,153		10/01/09-08/15/13
(4) ARRA - State Fiscal Stabilization Fund -Education Stabilization Fund		\$75,742,784	\$75,742,784	\$75,742,784	1/	03/22/10-09/30/11

**Government of Guam  
American Recovery & Reinvestment Act of 2009 (ARRA) Grant Inventory  
Summary by Department / Agency**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	FY 2009	FY 2010	TOTAL ARRA GRANTS	YTD EXPEND. & ENCUMB. (PE 12-31-13)	Foot Note	Grant Period
Department of Health & Human Services						
(1) ARRA - COLA/Q1	\$228,859		\$228,859	\$166,591		07/01/09-09/30/10
(2) ARRA - Head Start		\$288,436	\$288,436	\$242,877		05/01/10-09/30/11
Subtotal	\$13,228,567	\$76,031,220	\$89,259,787	\$89,139,587		
<b>University of Guam</b>						
U.S. Department of Education						
(1) ARRA - Federal Work Study		\$77,119	\$77,119	\$77,119		07/01/09-06/30/10
(2) ARRA - State Fiscal Stabilization Fund-GSF		\$16,575,000	\$16,575,000	\$16,567,592	1/	03/22/10-09/30/11
U.S. Department of Agriculture						
(1) ARRA - USDA Rural Development (SBDC)		\$50,000	\$50,000	\$49,992		10/01/09-09/30/10
(2) ARRA - FS CYAD AULACAS		\$38,000	\$38,000	\$38,000		02/10/10-12/31/12
(3) ARRA - FA Coconut Rhinoceros		\$144,000	\$144,000	\$143,009		02/16/10-12/31/11
(4) ARRA - Rural Development (TADEO)		\$50,000	\$50,000	\$50,000		02/01/10-01/31/11
U.S. Health & Human Services						
(1) ARRA - Rise Building Toward 2010		\$79,200	\$79,200	\$79,025		08/31/09-07/31/10
(2) ARRA - Headstart State Advisory (CEDDERS)		\$664,277	\$664,277	\$664,104		06/01/10-05/31/13
Subtotal	\$0	\$17,677,596	\$17,677,596	\$17,668,841		
<b>Guam Community College</b>						
U.S. Department of Education						
(1) ARRA - State Fiscal Stabilization Fund- GSF		\$6,000,000	\$6,000,000	\$6,000,000	1/	03/22/10-09/30/11
U.S. Department of Agriculture						
(1) ARRA - State Energy Program (USDA Loan)		\$2,250,000	\$2,250,000	\$2,250,000		06/25/10-09/30/11
Subtotal	\$0	\$8,250,000	\$8,250,000	\$8,250,000		

**Government of Guam  
American Recovery & Reinvestment Act of 2009 (ARRA) Grant Inventory  
Summary by Department / Agency**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	FY 2009	FY 2010	TOTAL ARRA GRANTS	YTD EXPEND. & ENCUMB. (PE 12-31-13)	Foot Note	Grant Period
<b>Public Health and Social Services</b>						
U.S. Department of Agriculture						
(1) ARRA - SNAP (Supplemental Nutrition Program)	\$85,730		\$85,730	\$85,730		03/01/09-09/30/09
(2) ARRA - SNAP (Supplemental Nutrition Program)		\$87,476	\$87,476	\$86,657		10/01/09-09/30/10
U.S. Department of Health and Human Services						
(1) ARRA - Center for Medicare & Medicaid Services Title XI	\$1,400,000	\$4,116,000	\$5,516,000	\$3,568,568		10/01/08-09/30/10
(2) ARRA - Community Services Block Grant	\$1,230,195		\$1,230,195	\$684,215		10/01/08-09/30/10
(3) ARRA - Children (VFC)		\$251,656	\$251,656	\$241,146		09/01/09-12/31/11
(4) ARRA - Child Care Development Fund	\$2,827,540		\$2,827,540	\$2,810,580		10/01/08-09/30/12
(5) ARRA - CCDF (Earmarked)	\$913,366		\$913,366	\$913,366		10/01/08-09/30/11
(6) ARRA - Congregate Meals	\$162,500		\$162,500	\$162,862		03/18/09-09/30/10
(7) ARRA - Home-Delivered Meals	\$80,000		\$80,000	\$80,000		03/18/09-09/30/10
(8) ARRA - Increase Services to Health Centers	\$311,184		\$311,184	\$311,184		03/27/09-03/26/11
(9) ARRA - Capital Improvement	\$718,195		\$718,195	\$718,195		06/29/09-06/28/11
(10) ARRA - DP09-902 Component I Policy		\$100,000	\$100,000	\$100,000		02/04/10-02/03/12
(11) ARRA - DP09-902 Component II Tobacco		\$50,000	\$50,000	\$50,000		02/04/10-02/03/12
(12) ARRA - Guam eHealth info. Initiative (GEHII)		\$1,600,000	\$1,600,000	\$1,558,029		02/08/10-02/07/14
(13) ARRA - HIT-PAPD (Medicaid) (90/10 Match)		\$419,032	\$419,032	\$111,092		10/01/10-09/30/13
Subtotal	\$7,728,710	\$6,624,164	\$14,352,874	\$11,481,624		
<b>Integrated Services for Individuals w/Disabilities</b>						
U.S. Department of Education						
(1) ARRA - Basic Support		\$554,268	\$554,268	\$513,391		08/05/10-09/30/11
(2) ARRA - Independent Living Services		\$22,523	\$22,523	\$11,988		08/05/10-09/30/11
Subtotal	\$0	\$576,791	\$576,791	\$525,379		
<b>Guam Police</b>						
U.S. Dept. of Justice						
(1) ARRA - COPS Hiring Recovery Program (CHRP)		\$1,817,536	\$1,817,536	\$1,510,416		07/01/09-12/31/14
Subtotal	\$0	\$1,817,536	\$1,817,536	\$1,510,416		

**Government of Guam  
American Recovery & Reinvestment Act of 2009 (ARRA) Grant Inventory  
Summary by Department / Agency**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	FY 2009	FY 2010	TOTAL ARRA GRANTS	YTD EXPEND. & ENCUMB. (PE 12-31-13)	Foot Note	Grant Period
<b>Labor / AHRD</b>						
U.S. Department of Labor						
(1) ARRA - Older Worker Program	\$269,887		\$269,887	\$155,213		02/17/09-06/30/10
(2) ARRA - Employment Service	\$185,297		\$185,297	\$184,819		02/17/09-06/30/11
(3) ARRA - WIA - Adult	\$554,734		\$554,734	\$554,175		02/17/09-06/30/11
(4) ARRA - WIA - Dislocated Worker	\$1,608,729		\$1,608,729	\$1,534,384		02/17/09-06/30/11
(5) ARRA - WIA - Youth	\$1,383,998		\$1,383,998	\$1,383,961		02/17/09-06/30/11
Corporation for National & Community Service						
(1) ARRA - Americorp/Serve Guam	\$340,113		\$340,113	\$340,113		06/01/09-05/31/10
Subtotal	\$4,342,758	\$0	\$4,342,758	\$4,152,666		
<b>Guam Environmental Protection Agency</b>						
U.S. Environmental Protection Agency						
(1) ARRA - LUST Program	\$138,000		\$138,000	\$138,000		08/01/09-09/30/11
(2) ARRA - Water Quality Management Plan	\$200,000		\$200,000	\$199,979		08/27/09-09/30/12
Subtotal	\$338,000	\$0	\$338,000	\$337,979		
<b>Guam Energy Office</b>						
U.S. Department of Energy						
(1) ARRA - State Energy Efficient Appliance Rebate Program		\$166,000	\$166,000	\$165,872		8/24/09-2/17/12
(2) ARRA - State Energy Efficiency Block Grant		\$9,593,500	\$9,593,500	\$9,573,976		03/19/10-12/18/13
(3) ARRA - State Energy Program		\$19,098,000	\$19,098,000	\$18,868,289		04/01/09-5/28/13
(4) ARRA - Weatherization Assistance Program (WAP)		\$1,431,132	\$1,431,132	\$1,399,364		04/01/09-09/30/13
Subtotal	\$0	\$30,288,632	\$30,288,632	\$30,007,501		
<b>Guam Council on the Arts &amp; Humanities Agency</b>						
National Endowment for the Arts						
(1) ARRA - Art Programs	\$25,000		\$25,000	\$25,000		04/01/09-03/31/11
Subtotal	\$25,000	\$0	\$25,000	\$25,000		

**Government of Guam  
American Recovery & Reinvestment Act of 2009 (ARRA) Grant Inventory  
Summary by Department / Agency**

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	FY 2009	FY 2010	TOTAL ARRA GRANTS	YTD EXPEND. & ENCUMB. (PE 12-31-13)	Foot Note	Grant Period
<b>Public Works</b>						
U.S. Department of Transportation						
(1) ARRA:						
(a) Highway Infrastructure (Rt. 2 Culverts)	\$1,432,000		\$1,432,000	\$1,432,000		06/10/09-09/30/15
(b) Highway Infrastructure (Masso River Bridge)	\$200,000		\$200,000	\$200,000		06/10/09-09/30/15
(c) Highway Infrastructure (Rt. 25 Recon.)	\$6,500,000		\$6,500,000	\$6,500,000		06/10/09-09/30/15
(d) Highway Infrastructure (Rt. 4 Widening)	\$4,668,000		\$4,668,000	\$4,668,000		06/10/09-09/30/15
(e) Highway Infrastructure (Rt. 17 Rehab.)	\$5,200,000		\$5,200,000	\$5,200,000		06/10/09-09/30/15
(f) Pacific Islanders Training Center		\$660,000	\$660,000	\$660,000		04/02/10-09/30/15
(g) Guam Transportation Training Program		\$900,000	\$900,000	\$900,000		04/02/10-09/30/15
Subtotal	\$18,000,000	\$1,560,000	\$19,560,000	\$19,560,000		
<b>Guam Regional Transit Authority</b>						
U.S. Department of Transportation						
(1) ARRA - 2009 Transit Capital Investment Grant to procure ADA-Accessible buses	\$921,976		\$921,976	\$200,000		07/01/09-09/30/15
Subtotal	\$921,976	\$0	\$921,976	\$200,000		
<b>Office of the Attorney General</b>						
U.S. Department of Justice, OJP						
(1) ARRA - Crime Victim Assistance Program	\$212,000		\$212,000	\$0		03/01/09-09/30/12
Subtotal	\$212,000	\$0	\$212,000	\$0		
<b>AUTONOMOUS &amp; SEMI-AUTONOMOUS DEPTS. / AGENCIES</b>						
Guam Housing & Urban Renewal Authority	\$6,057,242		\$6,057,242	\$6,057,242		Various
Guam International Airport Authority	\$4,807,180		\$4,807,180	\$4,807,180		5/29/09-2/16/11
Guam Waterworks Authority	\$535,000	\$3,960,500	\$4,495,500	\$3,628,386		Various
Unified Judiciary of Guam		\$3,158,390	\$3,158,390	\$3,157,364	2/	Various
Port Authority of Guam	\$910,594		\$910,594	\$902,157		9/1/09-5/31/13
Guam Power Authority		\$16,603,507	\$16,603,507	\$16,480,847		3/11/10-3/30/15

Government of Guam  
 American Recovery & Reinvestment Act of 2009 (ARRA) Grant Inventory  
 Summary by Department / Agency

Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog.	FY 2009	FY 2010	TOTAL ARRA GRANTS	YTD EXPEND. & ENCUMB. (PE 12-31-13)	Foot Note	Grant Period
<b>GRAND TOTAL</b>	\$62,741,037	\$174,048,336	\$236,789,373	\$231,018,266		----

**FY 2015 ARRA FPI Footnotes:**

1/: USDOE-SFSF grant award to Office of the Governor (\$107,983,137)

2/: Inclusive of SFSF GSF sub-grant from the Office of the Governor (\$2,165,353); See also 1/ above

SOURCE: BMR ARRA-1 REPORT (PE 12-31-2013)

# LEGISLATION

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1	<b>I. GENERAL FUND REVENUES</b>	<b>AMOUNT</b>
2	<b>A. TAXES</b>	
3	Income Tax	
4	Individual	\$88,538,982
5	Corporate	\$121,532,218
6	Withholding Taxes, Interest and Penalties	\$232,853,450
7	Provision for Tax Refund Payments	<u>(\$118,000,000)</u>
8	<b>TOTAL INCOME TAXES</b>	<b>\$324,924,650</b>
9	Business Privilege Tax	\$258,840,191
10	GMHA Pharmaceutical Fund	
11	(\$26208 of 11 GCA)	(\$10,353,608)
12	Additional Tax Credit Authorized for the	
13	Lease to Purchase-Tiyan Campus	(\$3,742,240)
14	Other Taxes	<u>\$1,991,112</u>
15	<b>TOTAL BUSINESS PRIVILEGE TAX</b>	<b>\$246,735,455</b>
16	<b>TOTAL TAXES</b>	<b>\$571,660,105</b>
17	<b>B. FEDERAL SOURCES</b>	
18	Federal Income Tax Collection	
19	Section 30 Funds	\$71,446,424
20	Immigration Fees	\$2,060,336
21	Overpayment For Making Work Pay Tax Credit	
22	(TY 2009 and TY 2010)	<u>(\$5,500,000)</u>
23	<b>TOTAL FEDERAL SOURCES</b>	<b>\$68,006,760</b>

1	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$135,615</b>
2	<b>D. LICENSES, FEES AND PERMITS</b>	
3	Licenses, Fees and Permits	\$4,640,333
4	Licenses, Fees and Permits (Better Public	
5	Service Fund) (Ch. 161 of 11 GCA)	<u>(\$464,033)</u>
6	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$4,176,300</b>
7	<b>E. DEPARTMENT CHARGES</b>	<b>\$2,202,261</b>
8	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$646,181,041</b>
9	<b>II. SPECIAL FUND REVENUES</b>	
10	<b>A.</b> Air Pollution Control Special Fund	\$185,344
11	<b>B.</b> Better Public Service Fund	1,793,650
12	<b>C.</b> Chamorro Land Trust Operations Fund	1,006,799
13	<b>D.</b> Corrections Revolving Fund	1,152,014
14	<b>E.</b> Customs, Agriculture and Quarantine	
15	Inspection Services Fund	14,226,288
16	<b>F.</b> Enhanced 911 Emergency Reporting System Fund	1,741,827
17	<b>G.</b> Environmental Health Fund	870,045
18	<b>H.</b> Fire, Life and Medical Emergency Fund	787,377
19	<b>I.</b> Guam Contractors License Board Fund	910,100
20	<b>J.</b> Guam Environmental Trust Fund	385,608
21	<b>K.</b> Guam Highway Fund (GHF)	18,646,589
22	(a) GHF (Better Public Service Fund;	
23	Ch. 161 of 11 GCA)	(1,248,594)

1	(b) GHF (Public Transit Fund;	
2	§26503, Ch. 26 of 11 GCA)	(326,641)
3	Total Guam Highway Fund	17,071,354
4	<b>L.</b> GMHA Pharmaceuticals Fund	10,353,608
5	<b>M.</b> Guam Plant Inspection & Permit Fund	90,131
6	<b>N.</b> Healthy Futures Fund	16,207,946
7	<b>O.</b> Host Community Fund	300,000
8	<b>P.</b> Indirect Cost Fund	1,624,823
9	<b>Q.</b> Land Survey Revolving Fund	3,095,832
10	<b>R.</b> Manpower Development Fund	2,228,291
11	<b>S.</b> Police Services Fund	691,723
12	<b>T.</b> Professional Engineers, Architects, and	
13	Land Surveyors Board Fund	325,434
14	<b>U.</b> Public School Library Resources Fund	839,429
15	<b>V.</b> Public Recreation Services Fund	199,546
16	<b>W.</b> Public Transit Fund	326,641
17	<b>X.</b> Safe Streets Fund	242,205
18	<b>Y.</b> Sanitary Inspection Revolving Fund	100,550
19	<b>Z.</b> School Lunch/Child Nutritional	
20	Meal Reimbursement Fund – Federal	
21	Sources (100% Federal Grant) / Cash Collections	11,164,309
22	<b>AA.</b> Section 2718 Fund	3,539,540
23	<b>AB.</b> Solid Waste Operations Fund	19,910,527

1	(a) Host Community Fund (§511005 of 10 GCA)	(300,000)
2	Total Solid Waste Operations Fund	19,610,527
3	<b>AC.</b> Street Light Fund	3,788,623
4	<b>AD.</b> Tax Collection Enhancement Fund	864,487
5	<b>AE.</b> Territorial Educational Facilities Fund	28,568,285
6	<b>AF.</b> Tourist Attraction Fund	29,925,000
7	<b>AG.</b> Water Protection Fund	76,430
8	<b>AH.</b> Water Research and Development Fund	99,173
9	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$174,392,939</b>
10	<b>III. FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>	
11	<b>Federal Grants-In-Aid Requiring Local Match:</b>	
12	<b>A.</b> Agriculture	\$242,000
13	<b>B.</b> Guam Community College	1,022,338
14	<b>C.</b> Guam Council on the Arts & Humanities Agency	307,500
15	<b>D.</b> Guam Police	665,000
16	<b>E.</b> Integrated Services for Individuals	
17	with Disabilities	2,992,651
18	<b>F.</b> Labor	43,800
19	<b>G.</b> Military Affairs	2,075,640
20	<b>H.</b> Office of Attorney General	2,970,000
21	<b>I.</b> Public Health and Social Services	29,104,315
22	<b>J.</b> University of Guam	3,843,093

1	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
2	<b>IN-AID REVENUE</b>	<b>\$43,266,337</b>
3	<b>REVENUE SUMMARY:</b>	
4	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$646,181,041</b>
5	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$174,392,939</b>
6	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
7	<b>IN-AID REVENUE</b>	<b><u>\$43,266,337</u></b>
8	<b>GRAND TOTAL</b>	<b>\$863,840,317</b>

9 **Section 3. Debt Service Continuing Appropriations for Fiscal Year 2015.** The following are  
10 continuing appropriations for debt service requirements:

11 **A. GENERAL OBLIGATION BONDS, SERIES 2007A**

12 (Partial refunding of GOB, 1993 Series A; funding  
13 capital projects and certain obligations of the  
14 Government of Guam; due FY2037 as final year;

15 P.L. 29-19 and P.L. 29-21) \$7,874,700 1/

16 1/ Territorial Educational Facilities Fund

17 **B. LIMITED OBLIGATION (SECTION 30)**

18 **BONDS, SERIES 2009A**

19 (To finance cost for the new landfill and  
20 the closure of Ordot Dump; P.L. 30-1 amended  
21 by P.L. 30-7; Due FY2035 as final year) \$15,669,957 2/

22 2/ General Fund (\$3,691,564) and Solid Waste Operations Fund (\$11,978,393)

23 **C. GENERAL OBLIGATION BONDS 2009 SERIES A**

24 (To finance certain expenses affecting General Fund

1 Deficit; P.L. 29-113 amended by P.L. 30-7;  
2 Due FY2040 as final year) \$21,531,903 3/  
3 3/ General Fund

4 **D. GUAM DEPARTMENT OF EDUCATION (GDOE)**  
5 **SERIES 2010A CERTIFICATES OF PARTICIPATION**  
6 **(JOHN F. KENNEDY HIGH SCHOOL PROJECT)**  
7 (P.L. 30-178; 5 GCA, Chapter 58A) \$6,695,613 4/  
8 4/ General Fund (\$5,127,613) and Territorial Educational  
9 Facilities Fund (\$1,568,000)

10 **E. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A**  
11 (To finance unpaid Income Tax Refunds  
12 for 2010; Prior Year Obligations; COLA) \$11,948,013 5/  
13 5/ General Fund

14 **F. LIMITED OBLIGATION HOTEL**  
15 **OCCUPANCY TAX (HOT), REVENUE**  
16 **BONDS, SERIES 2011A**  
17 (Refunding of LO Infrastructure  
18 Improvement Bonds, 1997 Series A;  
19 To acquire, construct, or equip a new  
20 Guam Museum, and projects that benefit  
21 the tourism industry) \$6,997,819 6/  
22 6/ Tourist Attraction Fund

23 **G. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B**  
24 (To finance unpaid Income Tax Refunds for 2011;

1	Health Insurance Premiums for FY2012; GMHA &		
2	GDOE Retirement Contribution Payments to GGRF;		
3	Rehabilitation of School Facilities)	\$5,246,047	7/
4	<b>7/ General Fund</b>		
5	<b>H. GENERAL OBLIGATION BOND BUSINESS</b>		
6	<b>PRIVILEGE TAX 2013 SERIES C</b>		
7	(For education capital projects; due FY2019 as final		
8	year; P.L. 29-19, P.L. 29-21 and P.L. 31-276; net of		
9	UOG Bond Payment Obligation \$2,028,046)	\$2,791,054	8/
10	<b>8/ General Fund</b>		
11	<b>GRAND TOTAL</b>	<b>\$78,755,106</b>	

1 **CHAPTER II**

2 **APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS**

3 **Section1. Executive Branch Appropriations for Fiscal Year 2015.** Three Hundred  
4 Eighteen Million Three Hundred Fifty Thousand Six Hundred Twenty Three Dollars (**\$318,350,623**) are  
5 appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2015. This  
6 sum is composed of Two Hundred Thirty Million Eight Hundred Forty One Thousand Ninety Five  
7 Dollars (**\$230,841,095**) from the General Fund; Fifty Two Million Seventy Eight Thousand Six Hundred  
8 Twenty Two Dollars (**\$52,078,622**) from Special Funds; and Thirty Five Million Four Hundred Thirty  
9 Thousand Nine Hundred Six Dollars (**\$35,430,906**) from Federal Matching Grants-in-Aid. The  
10 appropriations shall be expended as follows:

11		<b>General</b>		<b>Special</b>		<b>Federal</b>		<b>Total</b>
12		<b>Fund</b>		<b>Fund</b>		<b>Fund Match</b>		
13	<b>I. GENERAL GOVERNMENT</b>							
14	<b>A. Office of I Maga’lahen</b>							
15	Guåhan and I Segundu							
16	Na Maga’lahen							
17	Guåhan	\$ 6,817,400	\$	253,561 1/	\$	-	\$	7,070,961
18	<b>B. Bureau of Budget</b>							
19	and Management							
20	Research	1,257,827		299,231 1/		-		1,557,058
21	<b>C. Civil Service</b>							
22	Commission	910,993		-		-		910,993

	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>	
	<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>		
1					
2					
3	<b>D. Administration</b>	11,036,174	1,072,031 1/	-	12,108,205
4	<b>E. Public Works</b>	10,453,986	8,132,517 6/	-	18,586,503
5	<b>F. Revenue and Taxation</b>	9,842,798	2,658,137 11/	-	12,500,935
6	<b>G. Land Management</b>	736,982	4,102,631 13/	-	4,839,613
7	<b>H. Board of Registration for</b>				
8	Professional Engineers,				
9	Architects and Land				
10	Surveyors (PEALS)	-	325,434 17/	-	325,434
11	<b>I. Contractors License</b>				
12	Board	-	910,100 10/	-	910,100
13	<b>J. Veterans Affairs</b>	619,379	-	-	619,379
14	<b>K. Guam Regional Transit</b>				
15	Authority	-	3,849,813 9/	-	3,849,813
16	<b>TOTAL GENERAL</b>				
17	<b>OPERATIONS</b>	<b>\$ 41,675,539</b>	<b>\$ 21,603,455</b>	<b>\$ -</b>	<b>\$ 63,278,994</b>
18	<b>II. PROTECTION OF</b>				
19	<b>LIFE &amp; PROPERTY</b>				
20	<b>A. Corrections</b>	\$ 24,003,502	\$ 1,248,896 4/	\$ -	\$ 25,252,398
21	<b>B. Youth Affairs</b>	5,800,001	-	-	5,800,001
22	<b>C. Guam Fire</b>	33,546,443	2,529,204 3/	-	36,075,647

1		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>D.</b> Guam Police	33,884,300	853,480 2/	665,000	35,402,780
4	<b>E.</b> Chief Medical				
5	Examiner	419,196	-	-	419,196
6	<b>F.</b> Customs and				
7	Quarantine	-	14,226,288 5/	-	14,226,288
8	<b>G.</b> Guam Environmental				
9	Protection Agency	<u>-</u>	<u>746,555 14/</u>	<u>-</u>	<u>746,555</u>
10	<b>TOTAL PROTECTION</b>				
11	<b>OF LIFE &amp;</b>				
12	<b>PROPERTY</b>	<b>\$ 97,653,442</b>	<b>\$ 19,604,423</b>	<b>\$ 665,000</b>	<b>\$ 117,922,865</b>
13	<b>III. PUBLIC HEALTH</b>				
14	<b>A.</b> Guam Behavioral				
15	Health and Wellness				
16	Center	\$ 16,648,987	\$ 4,106,105 8/	\$ -	\$ 20,755,092
17	<b>B.</b> Public Health and				
18	Social Services	<u>57,264,619</u>	<u>5,806,475 7/</u>	<u>29,104,315</u>	<u>92,175,409</u>
19	<b>TOTAL PUBLIC</b>				
20	<b>HEALTH</b>	<b>\$ 73,913,606</b>	<b>\$ 9,912,580</b>	<b>\$ 29,104,315</b>	<b>\$ 112,930,501</b>

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
<b>IV. COMMUNITY SERVICES</b>				
<b>A. Integrated Services for</b>				
Individuals with				
Disabilities	\$ 1,245,705	\$ -	\$ 2,992,651	\$ 4,238,356
<b>TOTAL COMMUNITY</b>				
<b>SERVICES</b>	<b>\$ 1,245,705</b>	<b>\$ -</b>	<b>\$ 2,992,651</b>	<b>\$ 4,238,356</b>
<b>V. RECREATION</b>				
<b>A. Parks and Recreation</b>	\$ 3,944,420	\$ 199,546 15/	\$ -	\$ 4,143,966
<b>TOTAL RECREATION</b>	<b>\$ 3,944,420</b>	<b>\$ 199,546</b>	<b>\$ -</b>	<b>\$ 4,143,966</b>
<b>VI. INDIVIDUAL &amp;</b>				
<b>COLLECTIVE RIGHTS</b>				
<b>A. Commission on</b>				
Decolonization	\$ 316,575	\$ -	\$ -	\$ 316,575
<b>B. Chamorro Affairs</b>	1,814,059	-	-	1,814,059
<b>C. Guam Council on the</b>				
Arts & Humanities	316,660	-	307,500	624,160
<b>D. Labor</b>	1,488,653	668,487 16/	43,800	2,200,940
<b>E. Military Affairs</b>	928,355	-	2,075,640	3,003,995
<b>F. Guam Election</b>				
Commission	1,132,852	-	-	1,132,852

	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>	
	<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>		
1					
2					
3	<b>TOTAL INDIVIDUAL &amp;</b>				
4	<b>COLLECTIVE RIGHTS</b>	\$ 5,997,154	\$ 668,487	\$ 2,426,940	\$ 9,092,581
5	<b>VII. PUBLIC EDUCATION</b>				
6	<b>A. Guam Educational</b>				
7	Tele. Corp (PBS)	\$ 674,819	\$ -	\$ -	\$ 674,819
8	<b>B. Guam Public Library</b>	<u>1,521,802</u>	<u>-</u>	<u>-</u>	<u>1,521,802</u>
9	<b>TOTAL PUBLIC</b>				
10	<b>EDUCATION</b>	\$ 2,196,621	\$ -	\$ -	\$ 2,196,621
11	<b>VIII. ECONOMIC</b>				
12	<b>DEVELOPMENT</b>				
13	<b>A. Statistics and Plans</b>	\$ 1,204,622	\$ -	\$ -	\$ 1,204,622
14	<b>B. Agriculture</b>	<u>3,009,986</u>	<u>90,131</u>	<u>12/ 242,000</u>	<u>3,342,117</u>
15	<b>TOTAL ECONOMIC</b>				
16	<b>DEVELOPMENT</b>	\$ 4,214,608	\$ 90,131	\$ 242,000	\$ 4,546,739
17	<b>GRAND TOTAL</b>	\$ 230,841,095	\$ 52,078,622	\$ 35,430,906	\$ 318,350,623

1 **NOTES:**

2 1/ Indirect Cost Fund

3 2/ Police Services Fund (\$691,723) and Tourist Attraction Fund (\$161,757)

4 3/ Enhanced 911 Emergency Reporting System Fund (\$1,741,827) and Fire, Life and Medical Emergency  
5 Fund (\$787,377)

6 4/ Corrections Revolving Fund (\$1,152,014) and Safe Streets Fund (\$96,882)

7 5/ Customs, Agriculture and Quarantine Inspection Services Fund

8 6/ Guam Highway Fund

9 7/ Environmental Health Fund (\$870,045), and Healthy Futures Fund (\$4,835,880) and Sanitary  
10 Inspection Revolving Fund (\$100,550)

11 8/ Healthy Futures Fund

12 9/ Public Transit Fund (\$326,641) and Guam Highway Fund (\$3,523,172)

13 10/ Contractors License Board Fund

14 11/ Tax Collection Enhancement Fund (\$864,487) and Better Public Service Fund (\$1,793,650)

15 12/ Guam Plant Inspection and Permit Fund

16 13/ Land Survey Revolving Fund (\$3,095,832), Chamorro Land Trust Operations Fund (\$1,006,799)

17 14/ Air Pollution Control Special Fund (\$185,344), Guam Environmental Trust Fund (\$385,608), Water  
18 Research and Development Fund (\$99,173) and Water Protection Fund (\$76,430)

19 15/ Public Recreation Services Fund

20 16/ Manpower Development Fund

21 17/ Professional Engineers, Architects and Land Surveyors Fund

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriations to the University of Guam.** Notwithstanding any other provision  
4 of law, for Fiscal Year 2015, the sum of Four Million Three Hundred One Thousand Seven Hundred  
5 Eighty Three Dollars (**\$4,301,783**) is appropriated from the General Fund and One Hundred Forty  
6 Thousand Dollars (**\$140,000**) is appropriated from the Tourist Attraction Fund to the University of Guam  
7 for the following purposes:

8 **(a) Student Scholarships, Financial Assistance Programs and Program Administration.**

9 Such appropriation in this Section is for: Merit Awards, Student Loans, Nurse Training Programs,  
10 Professional and Technical Awards, Reserve Officer Training Corps (ROTC), Regent Scholarships,  
11 Marine Lab Graduate Assistance Programs, Early High School Admission Programs, Pedro “Doc”  
12 Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program and the administration of  
13 all student financial assistance programs. The President of the University of Guam *shall* allocate this  
14 appropriation in order to fund said student scholarships, financial assistance programs and program  
15 administration.

16 **(b) Dr. Antonio C. Yamashita Educator Corps.** Such appropriation in this Section is for

17 the Dr. Antonio C. Yamashita Educator Corps. The President of the University of Guam *shall* disburse,  
18 pursuant to the directives and policies of the Educator Corps Council, stipends for the Dr. Antonio C.  
19 Yamashita Educator Corps and funds for the administration of said program pursuant to Chapter 18 of  
20 Title 17 of the Guam Code Annotated and §15107, Chapter 15 of Title 17 of the Guam Code Annotated,  
21 as *amended*. The President of the University of Guam *shall* post on the University of Guam’s website all  
22 reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator Corps.

1           (c)     **Aquaculture Development and Training Center.** Such appropriation in this Section is  
2 for the purpose of funding the continued operations of the Aquaculture Development and Training  
3 Center.

4           (d)     **WERI's Guam Hydrologic Survey.** Such appropriation in this Section is for the  
5 purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental  
6 Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the GHS for  
7 those purposes previously established by Guam law.

8           (e)     **WERI's Comprehensive Water Resource Monitoring Program.** Such appropriation  
9 in this Section is to fund the Water and Environmental Research Institute of the Western Pacific  
10 (WERI). Such funds *shall* be used for the purpose of matching the Federal funding for the  
11 Comprehensive Water Resource Monitoring Program. WERI *shall* continue to administer the  
12 Comprehensive Water Resource Monitoring Program for those purposes previously established by  
13 Guam law.

14          (f)     **Northern and Southern Soil and Water Conservation District Program.** Such  
15 appropriation in this Section is for operations and activities of the Northern and Southern Soil and Water  
16 Conservation District (SWCD) Program and *shall* be equally divided between the Northern and  
17 Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be made upon the  
18 approval of the District Directors, with the consent of the SWCD Board and *shall not* require further  
19 approval by the University of Guam *or* any other government entity.

20          (g)     **KPRG (Public Radio).** Such appropriation in this Section is for KPRG (Public Radio)  
21 operations. The President of the University of Guam *shall* disburse the funds to KPRG. *No later than*  
22 thirty (30) days after the close of each fiscal quarter of Fiscal Year 2015, the General Manager of

1 KPRG *shall* submit to the President of the University of Guam, and post on KPRG’s website, all reports  
2 mandated by this Act.

3 (h) **Guampedia Foundation.** Such appropriation in this Section is for the operations of the  
4 Guampedia Foundation.

5 **Section 2. Appropriation to UOG for the Guam Cancer Trust Fund.** For Fiscal Year  
6 2015, the sum of Two Million Two Hundred Eighty One Thousand One Hundred Ninety Two Dollars  
7 **(\$2,281,192)** is appropriated from the Healthy Futures Fund to the University of Guam for the  
8 administration of the Guam Cancer Trust Fund, pursuant to §26603(d)(2) of Chapter 26, Article 6, Title  
9 11 of the Guam Code Annotated. This appropriation shall be used to fund cancer screening, treatment,  
10 and support services for qualified applicants.

11 **Section 3. University of Guam Capital Improvements Fund Appropriations.**  
12 Notwithstanding any other provision of law, for Fiscal Year 2015, the following is appropriated to the  
13 University of Guam:

14 (a) The sum of Five Hundred Thousand Dollars **(\$500,000)** is appropriated from the Guam  
15 Highway Fund to the University of Guam Capital Improvements Fund for the purpose of paying for the  
16 debt services pursuant to §16132, Chapter 16 of Title 17, Guam Code Annotated.

17 (b) The sum of One Million One Hundred Fifty Eight Thousand Two Hundred Eighty Three  
18 Dollars **(\$1,158,283)** is appropriated from the Territorial Educational Facilities Fund to the University  
19 of Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-  
20 back agreement pursuant to Section 18 of P.L. 31-229, as amended by P.L. 31-277.

21 **Section 4. Appropriation to the Guam Community College.** Notwithstanding any other  
22 provision of law, for Fiscal Year 2015, the sum of Two Million Two Hundred Eighty Two Thousand  
23 Five Hundred Seventy Dollars **(\$2,282,570)** is appropriated from the General Fund, the sum of Twenty

1 Four Thousand One Hundred Fifty Four Dollars (**\$24,154**) is appropriated from the Tourist Attraction  
2 Fund, and the sum of One Million Five Hundred Fifty Nine Thousand Eight Hundred Four Dollars  
3 (**\$1,559,804**) is appropriated from the Manpower Development Fund to the Guam Community College  
4 for the following training programs:

5 (a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation  
6 in this Section is to support the operations of the Licensed Practical Nursing Program and Vocational  
7 Guidance Program.

8 (b) **Lodging Management Program/ProStart.** Such appropriation in this Section is for the  
9 Lodging Management Program/ProStart Program.

10 (c) **Apprenticeship Program.** Such appropriation in this Section is for the Guam  
11 Community College Apprenticeship Program. In addition to the authorization continued in §7120,  
12 Chapter 7 of Title 22 of the Guam Code Annotated, the appropriation herein shall be available and  
13 authorized to be used by the Guam Community College to fund the operations of other programs at the  
14 College, as approved by the Board and Administration of the College.

15 **Section 5. Guam Community College Capital Improvements Fund Continuing**  
16 **Appropriation.** For Fiscal Year 2015, the sum of One Hundred Thousand Dollars (**\$100,000**) is  
17 appropriated from the Guam Highway Fund to the Guam Community College Capital Improvements  
18 Fund for the purpose of paying for debt service pursuant to P.L. 31-229, Section 22(b).

19 **Section 6. Appropriation to the Guam Department of Education for Education**  
20 **Programs.** Notwithstanding any other provision of law, for Fiscal Year 2015, the sum of Four  
21 Hundred One Thousand Two Hundred Seven Dollars (**\$401,207**) is appropriated from the General Fund  
22 and Eight Hundred Ninety One Thousand Seven Hundred Fifty Four Dollars (**\$891,754**) is appropriated

1 from the Healthy Futures Fund to the Guam Department of Education for the following education  
2 programs:

3           **(a) Chamoru Studies.** Such appropriation in this Section to the *Chamoru* Studies Division  
4 administered by the Guam Department of Education (GDOE) is to be expended for personnel salaries  
5 and benefits, contractual services, professional development and training, supplies and materials, and  
6 equipment for the support and the implementation of the Content Standards and Performance Indicators  
7 of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the  
8 areas of listening, speaking, reading, and writing in the *Chamoru* language.

9           **(b) Interscholastic Sports Fund.** Such appropriation in this Section to the Interscholastic  
10 Sports Fund administered by the Guam Department of Education is to be expended pursuant to §7108 of  
11 Title 17 of the Guam Code Annotated. Appropriations made herein *shall* be available to fund the  
12 Outrigger Canoe, Rugby, and other sports programs, to include the payment of head coaches, assistant  
13 coaches, league fees, busing services, and other expenses normally associated with a sport  
14 interscholastic program.

15           **(c) Health and Physical Education Activities.** Such Appropriation in this Section to  
16 GDOE is for the Guam Department of Education for Health and Physical Education programs,  
17 intramural sports, and similar activities.

18           **Section 7. Y Kuantan Salâppe' Prinsepât.** For Fiscal Year 2015, the sum of One Million  
19 Eighty One Thousand Dollars (**\$1,081,000**) is appropriated from the General Fund to the fund “*Y*  
20 *Kuantan Salâppe' Prinsepât*,” established pursuant to Section 10102 of Chapter 10, Title 17 of the  
21 Guam Code Annotated. Those schools with enrollments of one hundred (100) to five hundred (500)  
22 students will be allocated funds for five hundred (500) students. Schools with enrollments of five  
23 hundred one (501) or greater will be allocated funds based on actual enrollment.

1           Within the Fiscal Year 2015, the Office of the Superintendent of Schools shall create the “*Y*  
2 *Kuenta Salâppe’ Prinsepât*” budget category allotted to each school at a rate of Thirty Dollars (\$30) per  
3 student, with the exception of the following schools with student populations at fewer than five hundred  
4 (500) which will receive a minimum of Fifteen Thousand Dollars (\$15,000) per school. These schools  
5 are as follows: Inarajan Elementary; Merizo Elementary; J.P. Torres; Talofoto Elementary; L.B.  
6 Johnson Elementary; B.P. Carbullido Elementary; Chief Brodie Memorial Elementary; Harry S. Truman  
7 Elementary; Juan Q. San Miguel Elementary; Marcial A. Sablan Elementary; Ordot/Chalan Pago  
8 Elementary; and Oceanview Middle.

9           The funds *shall* be made available in two installments, payable in an amount equal to the number  
10 of students officially registered at each school as reported in September and February, except for schools  
11 stated above. This category, “*Y Kuantan Salâppe’ Prinsepât*,” *shall* be exempt from any administrative  
12 transfer authority granted or authorized pursuant to this Act.

13           **Section 8. Appropriation to Guam Department of Education for Textbooks and**  
14 **Collateral Material.** The following are appropriations to the Guam Department of Education (GDOE)  
15 for the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music  
16 and music books, in accordance with the following terms and conditions:

17           **(a)** For Fiscal Year 2015, the sum of One Million Five Hundred Thousand Dollars  
18 **(\$1,500,000)** is appropriated from the General Fund from Fiscal Year 2016 revenues to the GDOE for  
19 the purchase of textbooks, e-book readers and related classroom instructional materials, to include  
20 software, sheet music and music books. The Superintendent of GDOE may, *if* necessary, through  
21 agreements with textbook vendors, defer payment for said materials until after October 1, 2015, but *no*  
22 *later than* December 31, 2015, with the full faith and credit of the Government of Guam.

1           **(b)**     The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year  
2 2015 *no later than* March 1, 2015. The Bureau of Budget and Management Research *shall* release such  
3 allotments as are necessary to ensure that said materials are ordered by March 1, 2015. The  
4 Superintendent of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty  
5 (30) days before the start of the school calendar established pursuant to §4111 of Title 17 of the Guam  
6 Code Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

7           **(c)**     On the first (1<sup>st</sup>) day of each quarter of Fiscal Year 2015, the Superintendent of GDOE  
8 *shall* provide to *I Maga'lahaen Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the  
9 GDOE website, a detailed report regarding all receipts and expenditures for textbooks, e-book readers  
10 and collateral classroom instructional materials, to include software, sheet music and music books. Said  
11 report *shall* be accompanied by the certified list of textbooks approved by the Guam Education Board  
12 (GEB) and all purchase orders issued. The report *shall* summarize:

13                   (1)     purchases by allotment account number, unit cost and the total cost of books  
14 charged against an appropriation account, the vendor, quantity, title, copyright date and International  
15 Standard Book Number (ISBN) of books ordered, the allocation of such books by school and grade,  
16 whether books are for teachers or students, and whether books are textbooks or e-books; and

17                   (2)     Other information that may be useful *or* that is requested by *I Liheslaturan*  
18 *Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting  
19 requirements by the Superintendent of GDOE *shall* result in the sanctions and penalties imposed by this  
20 Act.

21           **Section 9.     Summer School Fund.** From the Summer School Fund established pursuant to  
22 §6119 of Article 1, Chapter 6, Division 1 of Title 17 of the Guam Code Annotated, such sums as are  
23 necessary to fund the operations of the Fiscal Year 2015 Summer School Programs are appropriated to

1 the Guam Department of Education. The Superintendent of Education *shall* submit a detailed report to *I*  
2 *Maga'lahren Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of  
3 said funds *no later than* thirty (30) days after the close of summer school and post the same on the Guam  
4 Department of Education website. Such report *shall* include the following:

- 5 (1) Total revenues received, including identification of each revenue source;
- 6 (2) Total expenditures and encumbrance by object classification and by school; and
- 7 (3) The fund balance.

8 **Section 10. Appropriation to the Guam Behavioral Health and Wellness Center-**  
9 **Detoxification & Rehabilitation Services.** For Fiscal Year 2015, the sum of One Million Two  
10 Hundred Thousand Dollars (**\$1,200,000**) is appropriated from the General Fund to the Guam Behavioral  
11 Health and Wellness Center to fund programs contracted out to non-governmental organizations for  
12 drug and alcohol detoxification, rehabilitation, and prevention services.

13 **Section 11. Appropriations to the Guam Environmental Protection Agency.**  
14 Notwithstanding any other provision of law, for Fiscal Year 2015, the following is appropriated to the  
15 Guam Environmental Protection Agency:

16 (a) **Beach Monitoring.** The sum of Ninety Nine Thousand Two Hundred Fifty Dollars  
17 (**\$99,250**) is appropriated from the Tourist Attraction Fund to the Guam Environmental Protection  
18 Agency for the *sole* purpose of beach monitoring. This appropriation is *not* subject to transfer or use for  
19 any other purpose.

20 (b) **Landfill Costs.** The sum of Two Hundred Thousand Seven Hundred Forty Eight  
21 Dollars (**\$200,748**) is appropriated from the Solid Waste Operations Fund to the Guam Environmental  
22 Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

1           **Section 12. Guam Cancer Registry.** Pursuant to §22603(d)(4) of Chapter 26, Article 6,  
2 Title 11 of the Guam Code Annotated, for Fiscal Year 2015, the sum of One Hundred Fifty Two  
3 Thousand Seventy Nine Dollars (**\$152,079**) is appropriated from the Healthy Futures Fund to the  
4 Department of Public Health and Social Services to maintain the Guam Cancer Registry pursuant to  
5 §3201.1, Article 2, Chapter 3 of Title 10 of the Guam Code Annotated.

6           **Section 13. Appropriations to the Department of Parks and Recreation.** Notwithstanding  
7 any other provision of law, for Fiscal Year 2015, the sum of Seven Hundred Forty Nine Thousand Three  
8 Hundred Seventy Seven Dollars (**\$749,377**) is appropriated from the Tourist Attraction Fund to the  
9 Department of Parks and Recreation (DPR) for the following programs:

10           **(a) Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is  
11 for the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than*  
12 *thirty (30) days after the end of every fiscal quarter, the Director of DPR shall submit a quarterly report*  
13 *of the expenditures from this appropriation to the Public Auditor and post the same on DPR’s website.*

14           **(b) Maintenance of Pool Facilities.** Such appropriation in this Section is for the  
15 maintenance and utilities of pool facilities for Fiscal Year 2015. These funds *shall* be used for the  
16 northern pool and the *Hagatña* pool. *No later than thirty (30) days after the end of every fiscal quarter,*  
17 *the Director of DPR shall submit a quarterly report of the expenditures from this appropriation to the*  
18 *Public Auditor and post the same on DPR’s website.*

19           **Section 14. Retirees’ Supplemental Annuity Benefits and Other Costs.**

20           **(a)** The sum of Nine Million Eight Hundred Forty Eight Thousand Eighty Four Dollars  
21 (**\$9,848,084**) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund  
22 for Fiscal Year 2015, for direct payments to government of Guam retirees who retired *prior* to October  
23 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-eight

1 Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sums of One Thousand  
2 Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars  
3 (\$700), and Eight Hundred Thirty-eight Dollars (\$838) in annual benefits authorized by various General  
4 Appropriation Acts.

5 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in  
6 Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor  
7 benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand  
8 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive  
9 *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and  
10 Supplemental Annuity Benefits in any one Fiscal Year.

11 (c) The Director of Administration *shall* disburse to the retirees *or* their survivors, the  
12 supplemental annuity benefits provided for in Subsection (a) of this Section. The Government of Guam  
13 Retirement Fund *shall* provide the Director of Administration with the information he needs to effect  
14 disbursement.

15 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled  
16 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to  
17 be administered by the Director of Administration and *shall not* be subject to *I Maga'lahaen Guåhan's*  
18 transfer authority.

19 (e) For Fiscal Year 2015, the Guam Power Authority, the A.B. Won Pat International Airport  
20 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the  
21 Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam  
22 Waterworks Authority and the Guam Visitors Bureau shall remit to DOA an amount equal to the  
23 number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity multiplied

1 by Four Thousand Two Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2)  
2 equal installments on or before October 10, 2014, and April 15, 2015. Said remittances *shall not* be  
3 subject to *I Maga'låhen Guåhan's* transfer authority.

4 (f) For Fiscal Year 2015, the Guam Power Authority, the A.B. Won Pat International Airport  
5 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the  
6 Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam  
7 Waterworks Authority and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical,  
8 dental, and life insurance payments for retirees who have retired from those respective agencies. Said  
9 remittances *shall* be paid in two (2) equal installments on or before October 10, 2014, and on or before  
10 April 1, 2015, respectively. The agencies' remittances for medical, dental and life insurance mandated  
11 herein are *ex gratia* payments, and are for Fiscal Year 2015 *only*.

12 (g) For Fiscal Year 2015, the sum of Two Million Ninety Nine Thousand Four Hundred  
13 Dollars (**\$2,099,400**) is appropriated from the General Fund to the Government of Guam Retirement  
14 Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for  
15 government of Guam retirees and their survivors domiciled on Guam, and who are eligible to enroll in  
16 the government of Guam Group Health Insurance Program. No government of Guam retiree or their  
17 survivor shall be required to enroll in the Government of Guam Health Insurance Program in order to  
18 receive the reimbursement.

19 (h) For Fiscal Year 2015, the sum of Two Hundred Fifty One Thousand Dollars (**\$251,000**)  
20 is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'låhi*  
21 and *I Segundu na Maga'låhi/I Segundu na Maga'håga* pensions.

1 (i) For Fiscal Year 2015, the sum of Three Hundred Fifty Eight Thousand Dollars  
2 (\$358,000) is appropriated from the General Fund to the Government of Guam Retirement Fund for  
3 retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

4 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if*  
5 necessary, amend administrative regulations that establish procedures to ensure the proper submission,  
6 receipt and accounting of all sums remitted pursuant to Subsections (f) and (g) hereof.

7 **Section 15. Survivor Supplemental Annuity Additions.** §8135(d) (6) of Title 4 of the Guam  
8 Code Annotated is *amended* to read:

9 “(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2013,~~  
10 ~~through September 30, 2014]~~ October 1, 2014, through September 30, 2015 for Fiscal Year 2015  
11 for survivors of those employees who retired *prior* to October 1, 1995, to be paid in the  
12 following manner:

13 (i) Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in Retiree  
14 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
15 (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars  
16 (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in annual benefits formerly  
17 contained in various General Appropriation Acts.

18 (ii) *No* person eligible for Retiree Supplemental Annuity Benefits provided for in this  
19 Section *shall* receive such benefits *if* his regular annual retirement annuity *exclusive* of the  
20 supplemental amounts authorized hereby exceeds Forty Thousand Dollars (\$40,000.00). No  
21 persons eligible for Retiree Supplemental Annuity Benefits *shall* receive more than the sum of  
22 Forty Thousand Dollars (\$40,000.00) in combined retirement annuities and supplemental  
23 retirement annuities.

1 (iii) Any retiree or survivor eligible to receive the supplemental annuity may waive  
2 their supplemental annuity payment authorized herein by the filing of a notarized affidavit  
3 waiving such payment with the Retirement Fund.”

4 **Section 16. Disability Supplemental Annuity Additions.** §8129(g) of Title 4 of the Guam  
5 Code Annotated is *amended* to read:

6 “(g) Any disability retirement annuitant who commenced receiving a disability retirement  
7 annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this  
8 Chapter *shall* receive, during the period commencing on [~~October 1, 2013, and ending on~~  
9 ~~September 30, 2014~~] October 1, 2014, and ending on September 30, 2015 for Fiscal Year 2015,  
10 prospective non-cumulative supplemental annuity benefits as follows:

11 (1) Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in Retiree  
12 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
13 (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars  
14 (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in *annual* benefits formerly  
15 contained in various General Appropriation Acts.

16 (2) *No* persons eligible for Retiree Supplemental Annuity Benefits provided for in  
17 Paragraph (g) of this Section *shall* receive such benefit *if* their regular annual retirement annuity,  
18 *excluding* survivor benefits, *prior* to the supplemental amounts herein exceeds Forty Thousand  
19 Dollars (\$40,000.00). No persons eligible for Retiree Supplemental Annuity Benefits shall  
20 receive more than the sum of Forty Thousand Dollars (\$40,000.00) in combined retirement  
21 annuities and supplemental retirement annuities.

1           (3) Any disability retirement annuitant eligible to receive the supplemental annuity  
2 may waive their supplemental annuity payment authorized herein by the filing of a notarized  
3 affidavit waiving such payment with the Retirement Fund.”

4           **Section 17. Retirees Supplemental Annuity Additions.** §8122(d) (6) of Title 4 of the Guam  
5 Code Annotated is hereby *amended* to read as follows:

6           “(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to  
7 October 1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive,  
8 during the period commencing on [~~October 1, 2013, and ending on September 30, 2014~~] October  
9 1, 2014, and ending on September 30, 2015 for Fiscal Year 2015, prospective, non-cumulative  
10 supplemental annuity benefits as follows:

11           (i) Four Thousand Two Hundred Thirty-eight Dollars (\$4,238.00) in Retiree  
12 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
13 (\$1,200.00), One Thousand Five Hundred Dollars (\$1,500.00), Seven Hundred Dollars  
14 (\$700.00), and Eight Hundred Thirty-eight Dollars (\$838.00) in annual benefits formerly  
15 contained in various General Appropriation Acts.

16           (ii) *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for  
17 in this Section *shall* receive such benefit *if* his regular annual retirement annuity, excluding the  
18 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars  
19 (\$40,000.00). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive  
20 no more than Forty Thousand Dollars (\$40,000.00) in combined retirement annuities and  
21 supplemental retirement annuities.

1           (iii)     Any retiree or survivor eligible to receive the supplemental annuity may waive  
2           the supplemental annuity may waive their supplemental annuity payment authorized herein by  
3           the filing of a notarized affidavit waiving such payment with the Retirement Fund.”

4           **Section 18.   Appropriation to Department of Administration for Residential Treatment**

5           **Fund.**   The sum of One Million Six Hundred Thousand Dollars (**\$1,600,000**) is appropriated from the  
6           General Fund to the Department of Administration (DOA) to pay the expenses of persons under the  
7           jurisdiction of the Superior Court of Guam who require residential care because of physical, mental *or*  
8           emotional disabilities *or* severe emotional disturbances for Fiscal Year 2015. All such persons and their  
9           escorts referred off Guam for treatment and care *shall* submit to the Director of DOA appropriate  
10          documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall*  
11          submit reports to *I Maga’lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all  
12          expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each  
13          quarter of Fiscal Year 2015 and post the same on the DOA website.

14          **Section 19.   Appropriation to Department of Administration for Government Claims**

15          **Fund.**   The sum of Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated from the General  
16          Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of  
17          approved government claims in Fiscal Year 2015. The Director of DOA shall, *no later than* thirty (30)  
18          days after the close of each quarter of Fiscal Year 2015, submit to the Speaker of *I Liheslaturan*  
19          *Guåhan*, in a Microsoft Excel file and written report describing expenditures made pursuant to the  
20          appropriations herein, and post the same on the Department’s website.

1           **Section 20. Appropriation to Department of Administration for Government of Guam’s**  
2 **Single Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2015, the

3 following is appropriated to the Department of Administration:

4           **(a)** The sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the  
5 General Fund to the Department of Administration for the Fiscal Year 2014 Audit of the Government of  
6 Guam’s General Purpose Financial Statement and the Single Audit Report. The Public Auditor *shall*  
7 administer said funds and *shall* oversee the annual audit.

8           **(b)** The sum of Twenty Thousand Dollars (**\$20,000**) is appropriated from the Tourist  
9 Attraction Fund to the Department of Administration for the Fiscal Year 2014 Audit of the Government  
10 of Guam’s Tourist Attraction Fund Financial Statement and Single Audit Report. The Public Auditor  
11 *shall* administer said funds and *shall* oversee the annual audit.

12           **(c)** The sum of Twenty Thousand Dollars (**\$20,000**) is appropriated from the Guam Highway  
13 Fund to the Department of Administration for the Fiscal Year 2014 Audit of the Government of Guam’s  
14 Highway Fund Financial Statement and Single Audit Report. The Public Auditor *shall* administer said  
15 funds and *shall* oversee the annual audit.

16           **Section 21. Appropriation for Cost of Living Allowance (COLA).**

17           **(a)** *I Maga’lahen Guåhan shall* provide, by a single lump sum payment, a “Cost of Living  
18 Allowance” (COLA) of One Thousand Eight Hundred Dollars (\$1,800) to each retiree of the  
19 Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2014, *or* his  
20 survivor, *no later than* November 1, 2014. The sum of Eleven Million Six Hundred Sixty Five  
21 Thousand Eight Hundred Dollars (**\$11,665,800**) is appropriated from the General Fund to the  
22 Department of Administration for Fiscal Year 2015, to pay said COLA.

1           **(b)**     The Guam Power Authority, the A. B. Won Pat International Airport Authority, the  
2 Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam  
3 Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the  
4 Guam Visitors Bureau *shall* pay a COLA in a single payment of One Thousand Eight Hundred Dollars  
5 (\$1,800) to every Government of Guam Retirement Fund retiree who retired from each respective  
6 aforementioned agency as of September 30, 2014, *or* his survivor, *no later than* November 1, 2014.

7           **(c)**     Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any  
8 COLA paid by the Fund in Fiscal Year 2015 to retirees who have retired from that agency and their  
9 survivors *no later than* December 31, 2014.

10          **(d)**     Any retiree or survivor eligible to receive the COLA may waive their payment authorized  
11 herein by filing a notarized affidavit waiving such payment with the entity responsible for the  
12 Retirement Fund.

13          **(e)**     *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his  
14 survivor *shall only* be entitled to a single COLA payment.

15           **Section 22.     Retiree Medical, Dental and Life Insurance Expenses Appropriated to the**  
16 **Government of Guam Retirement Fund (GGRF).**     For Fiscal Year 2015, the sum of Eighteen  
17 Million Six Hundred Sixty Eight Thousand Two Hundred Twelve Dollars (**\$18,668,212**) is appropriated  
18 from the General Fund and Three Million Five Hundred Thirty Nine Thousand Five Hundred Forty  
19 Dollars (**\$3,539,540**) is appropriated from the Section 2718 Fund to the GGRF to pay the following  
20 items for current retirees:

21          **(a)**     Retiree group medical, dental and life insurance premiums, including premiums and  
22 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-  
23 monthly payments.

1           **(b)**     Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to  
2 continue existing programs currently contained in the semi-monthly payments.

3           **Section 23.   Appropriation to Department of Administration for Support of Child in**  
4 **Custody.**   For Fiscal Year 2015, the sum of Six Hundred Seventy Five Thousand Three Hundred  
5 Eighty Six Dollars (**\$675,386**) is appropriated from the General Fund to the Department of  
6 Administration for the sole purpose of paying orders of the court pursuant to §5116 of Title 19 of the  
7 Guam Code Annotated.

8           **Section 24.   Appropriation to Department of Labor for Workers' Compensation Fund.**  
9 The sum of Seven Hundred Ninety Eight Thousand Five Hundred Ninety-three Dollars (**\$798,593**) is  
10 appropriated from the General Fund to the Department of Labor for the Workers' Compensation Fund  
11 for Fiscal Year 2015, for the Workers' Compensation payments pursuant to §9144 of Title 22 of the  
12 Guam Code Annotated, including obligations incurred in past years and in the future. Said  
13 appropriations may be used to pay for medical, surgical, and other treatment; nurses; hospital services;  
14 medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such  
15 period as his injury and the recovery there from may require. Said appropriations *shall not* be expended  
16 for disability compensation payments for Full-Time Equivalents (FTEs) funded by this Act. The  
17 Director of Labor may use *no more than* Forty Thousand Dollars (\$40,000) from said appropriations to  
18 pay for legal services for Workers' Compensation hearings.

19           **Section 25.   Appropriation to Department of Corrections for Cost of Care and Custody**  
20 **for Prisoners Confined in Federal Facilities.** For Fiscal Year 2015, the sum of Seven Hundred One  
21 Thousand Dollars (**\$701,000**) is appropriated from the General Fund to the Department of Corrections  
22 for the payment of current year obligations for prisoners confined in federal facilities of the Federal  
23 Bureau of Prisons.

1           **Section 26. Appropriation to Unified Judiciary.** Notwithstanding any other provision of  
2 law, for Fiscal Year 2015, the sum of One Million Eight Hundred Thirteen Thousand One Hundred  
3 Ninety Eight Dollars (**\$1,813,198**) is appropriated from the General Fund and the sum of One Hundred  
4 Forty Five Thousand Three Hundred Twenty Three Dollars (**\$145,323**) is appropriated from the Safe  
5 Streets Fund to the Unified Judiciary for the following programs:

6           **(a) Court-Appointed Attorney Fees.** Such appropriation in this Section is for the purpose  
7 of paying court-appointed attorney fees arising from the defense of indigent peoples. Said funds *shall*  
8 be deposited into the Judicial Client Services Fund account, as created by Chapter 9.6, Division 1 of  
9 Title 7 of the Guam Code Annotated and *shall not* be subject to any transfer authority. Any unexpended  
10 funds appropriated herein *shall* be reverted to the General Fund at the end of Fiscal Year 2015.

11           **(b) Adult and Juvenile Drug Courts.** Such appropriation in this Section is for the  
12 operations of the Adult and Juvenile Drug Courts.

13           **(c) Family Visitation Center.** Such appropriation in this Section is to pay for contractual  
14 services for the operation of the Family Visitation Center, *provided*, that the Judiciary must comply with  
15 §18125(c) and (d) of Title 16 of the Guam Code Annotated, and §9211(b) of Title 7 of the Guam Code  
16 Annotated.

17           **(d) Mental Health Court.** Such appropriation in this Section is to pay for the operations of  
18 the Mental Health Court.

19           **Section 27. Appropriations to the Mayors' Council of Guam (MCOG).** Notwithstanding  
20 any other provision of law, for Fiscal Year 2015, the sum of Eight Hundred Thirty Five Thousand Nine  
21 Hundred Fifty Three Dollars (**\$835,953**) is appropriated from the General Fund and the sum of One  
22 Million Five Hundred Six Thousand Nine Hundred Forty Seven Dollars (**\$1,506,947**) is appropriated  
23 from the Tourist Attraction Fund to the Mayors' Council of Guam for the following programs:

1           **(a) Streets Maintenance and Beautification.** Such appropriation in this Section is for the  
2 maintenance and beautification of non-routed public roads, and for the operations of Mayors' offices,  
3 but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority of *I Maga'laha*  
4 *Guåhan* and *shall* be divided among the Village Mayors as follows:

- 5           (1) Each Mayor *shall* receive the sum of Twenty Thousand Dollars (**\$20,000**); and
- 6           (2) The remaining balance of the fund *shall* be distributed to each Mayor *pro rata*  
7 based on the total road mileage in his village as a percentage of Guam's total road mileage in the in the  
8 most current report of the Guam Roads Pavement Inventory of the Department of Public Works.

9           **(b) Island-wide Village Beautification Projects.** Such appropriation in this Section is for  
10 Island-wide Village Beautification Projects to include:

- 11           (1) The maintenance and repair of the village's recreational facilities under the  
12 jurisdiction of the Mayor;
- 13           (2) The maintenance and repair of each village's main roads; and
- 14           (3) The planting and maintenance of each village's official flower and other  
15 flowering plants, shrubs and trees adjacent to the village's main roads, public restrooms and recreational  
16 facilities. A Mayor may contract with a private entity to provide the services authorized by this Section  
17 subject to the Guam Procurement Law, Chapter 5 of Title 5 of the Guam Code Annotated.

18           **(c) Grounds Maintenance for Schools.** Such appropriation in this Section is appropriated  
19 from the MCOG Revolving Fund for the grounds maintenance of Guam Department of Education  
20 schools. Subject to approval and scheduling of the public school principals, the Mayors are responsible  
21 for regular ground maintenance of Guam Department of Education school grounds in their respective  
22 districts where ground maintenance is *not* already subject to an existing contract for a minimum of twice  
23 a month during a regular school calendar year. Subject to approval of scheduling with the public school

1 principals, the Mayor may contract with a private entity to provide the services authorized by this  
2 Section.

3           **(d) Public Safety and Social Education Programs.** Such appropriation in this Section is to  
4 the MCOG to be expended in accordance with plans approved by the MCOG for Fiscal Year 2015, to be  
5 expended in accordance with plans approved by the MCOG *or* respective Village Municipal Planning  
6 Council and filed with the Director of Administration, to fund public safety and social education  
7 programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-  
8 related violence and abuse, to support government of Guam substance abuse prevention programs, and  
9 to support organized sports programs in the community.

10           **Section 28. Appropriation to the Mayors' Council of Guam for Host Communities.** For  
11 Fiscal Year 2015, the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host  
12 Community Fund to the Municipal Planning Council Funds of the villages of *Ordot* and *Inarajan*  
13 pursuant to Article 10 of Chapter 51 of Title 10 Guam Code Annotated, as added by P.L. 30-165.

14           **Section 29. Appropriations to the Guam Memorial Hospital Authority.** Notwithstanding  
15 any other provision of law, for Fiscal Year 2015, the following is appropriated to the Guam Memorial  
16 Hospital Authority:

17           **(a)** Two Million Eight Hundred Ninety Four Thousand Three Hundred Forty Dollars  
18 (**\$2,894,340**) is appropriated from the General Fund to the Guam Memorial Hospital Authority to  
19 supplement its operations.

20           **(b)** Pursuant to §§26208 and 26208.1 of Chapter 26, Article 2, Title 11 of the Guam Code  
21 Annotated, Ten Million Three Hundred Fifty Three Thousand Six Hundred Eight Dollars (**\$10,353,608**)  
22 is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam  
23 Memorial Hospital Authority.

1 (c) Pursuant to §26603(d)(3) of Chapter 26, Article 6, Title 11 of the Guam Code  
2 Annotated, Two Million Nine Hundred Forty Thousand Nine Hundred Thirty Six Dollars (**\$2,940,936**)  
3 is appropriated from the Healthy Futures Fund to the Guam Memorial Hospital Authority for its  
4 operations.

5 **Section 30. Appropriation to the Guam Memorial Hospital Authority for Line of Credit.**  
6 Pursuant to §22603(d) of Chapter 26, Article 6, Title 11 of the Guam Code Annotated, One Million  
7 Dollars (**\$1,000,000**) is appropriated from the Healthy Futures Fund to the Guam Memorial Hospital  
8 Authority, for Fiscal Year 2015, for the line of credit pursuant to §80104(t), Chapter 80 Division 4 of  
9 Title 10 of the Guam Code Annotated.

10 **Section 31. Guam Solid Waste Authority Appropriation.** Notwithstanding any other  
11 provision of law, for Fiscal Year 2015, the following is appropriated to the Guam Solid Waste  
12 Authority:

13 (a) Seven Million Three Hundred Thirty One Thousand Three Hundred Eighty Six Dollars  
14 (**\$7,331,386**) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority  
15 for its operations.

16 (b) One Hundred Thousand Dollars (**\$100,000**) is appropriated from the Solid Waste  
17 Operations Fund to the Guam Solid Waste Authority for expenditure by the Guam Solid Waste  
18 Authority Board of Directors.

19 **Section 32. Appropriation to the Department of Agriculture for Yigo Animal Shelter**  
20 **Operations.** For Fiscal Year 2015, the sum of Ninety Four Thousand Nine Hundred Fifty Five Dollars  
21 (**\$94,955**) is appropriated from the General Fund to the Department of Agriculture to fund the operations  
22 of the Guam Animals In Need (GAIN) animal shelter in Yigo, Guam.

1           **Section 33. Appropriation to Department of Youth Affairs for Youth Programs.** For  
2 Fiscal Year 2015, the sum of Three Hundred Twenty One Thousand Five Hundred Fifty Six Dollars  
3 **(\$321,556)** is appropriated from the General Fund to the Department of Youth Affairs to fund programs  
4 contracted out to non-governmental organizations for services to youths who are runaways, homeless, or  
5 victims of abuse.

6           **Section 34. Appropriation to Guam Council on the Arts and Humanities Agency for the**  
7 **Guam Territorial Band.** For Fiscal Year 2015, the sum of Forty Thousand Dollars **(\$40,000)** is  
8 appropriated from the Tourist Attraction Fund to the Guam Council on the Arts and Humanities Agency  
9 for the Guam Territorial Band.

10           **Section 35. Appropriation to Office of the Attorney General (OAG) for the Prosecution**  
11 **Division.** For Fiscal Year 2015, the sum of Three Hundred Seventeen Thousand Six Hundred Sixty  
12 Five Dollars **(\$317,665)** is appropriated from the General Fund to the OAG for the *sole* purpose of  
13 funding vacancies in its Prosecution Division.

14           **Section 36. Appropriation to Office of the Attorney General (OAG) for the Victim**  
15 **Witness Ayuda Services Program.** For Fiscal Year 2015, the sum of Seventy Five Thousand Four  
16 Hundred Sixty Six Dollars **(\$75,466)** is appropriated from the General Fund to the OAG for the *sole*  
17 purpose of funding vacancies in the Victim Witness *Ayuda* Services Program.

18           **Section 37. Public Streetlights Appropriations.** Notwithstanding any other provision of  
19 law, for Fiscal Year 2015, the following is appropriated to the Department of Administration:

20           **(a)** Four Million Twenty Nine Thousand Six Hundred Fifty Two Dollars **(\$4,029,652)** is  
21 appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam  
22 Power Authority for the operation of the public streetlights.

1           **(b)**     Three Million Seven Hundred Eighty Eight Thousand Six Hundred Twenty Three Dollars  
2     **(\$3,788,623)** is appropriated from the Streetlight Fund to the Department of Administration to pay the  
3     Guam Power Authority for the operation of the public streetlights.

4           **Section 38.   The Government of Guam Competitive Wage Act.** For Fiscal Year 2015, the  
5     sum of Five Million Nine Hundred Thousand Four Hundred Dollars **(\$5,900,400)** is appropriated from  
6     the General Fund to supplement the appropriations made in this Act allocated to the various departments  
7     and agencies for the implementation of the Government-wide Position Classification, Compensation and  
8     Benefits Study.

9           **Section 39.   Appropriation to the Guam Election Commission for Prior Years’**  
10    **Obligations.** For Fiscal Year 2015, the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** is  
11    appropriated from the General Fund to the Guam Election Commission for the payment of outstanding  
12    prior years’ obligations.

13          **Section 40.   Appropriation to the Department Public Health and Social Services for**  
14    **Sunday Nutrition Services.** For Fiscal Year 2015, the sum of Five Hundred Thousand Dollars  
15    **(\$500,000)** is appropriated from the General Fund to the Department of Public Health and Social  
16    Services to provide for Sunday Nutrition Services for lunch for the Elderly Nutrition Program Home-  
17    Delivered Meals component.

18          **Section 41.   Appropriation to the Guam Department of Education for Universal Pre-**  
19    **School Program for Four-Year Old Children.** Notwithstanding any other provision of law, the  
20    following is appropriated to the Department of Education:

21          **(a)**     The sum of Four Million Dollars **(\$4,000,000)** is appropriated from the General Fund to  
22    the Guam Department of Education for the specific purpose of establishing and supporting the provision

1 of a universal preschool program for students who are four years of age, beginning in SY 2014-2015.

2 This appropriation shall not be a part of GDOE's annual budget for FY 2015.

3 (b) The sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General  
4 Fund to the Guam Department of Education for the specific purpose of providing additional support for  
5 the provision of a universal preschool program for students who are four years of age, beginning in  
6 SY 2014-2015. The funds shall be used in the following priorities:

7 (i) To provide teacher recruitment and retention incentive or special pay, which shall  
8 be in addition to any other specialty pay; recruitment pay; retention pay; or Bonus, Reward, and  
9 Incentive Pay (BRIP); for teachers who possess a current, valid Guam teaching certificate in Early  
10 Childhood Education **AND** who are teaching full-time in the following grade levels:

- 11 1. Universal Preschool program,
- 12 2. Kindergarten,
- 13 3. First Grade,
- 14 4. Second Grade, or
- 15 5. Third Grade.

16 (ii) If any funds are still available, GDOE shall use such funds to leverage for technical  
17 assistance to design and develop a comprehensive system of early childhood education, from preschool  
18 for four-year old, though third grade. The system shall be designed using Early Childhood Education  
19 standards and assessments, and shall also be aligned to transition into the Common Core State Standards  
20 and assessments.

21 (c) The sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General  
22 Fund to the Guam Department of Education to pay teachers who perform under an evaluation system  
23 that is tied to measures of student growth and student perception. The Superintendent of Education shall

1 use model designs from state teacher evaluation systems that incorporate the use of student growth and  
2 student perceptions into the overall evaluation system that is used annually to evaluate teachers and  
3 guide the improvement of classroom instruction and student outcomes. The Superintendent of Education  
4 shall develop processes and procedures to implement an improved teacher evaluation system, and use  
5 this funding to pilot such a system and determine the validity for continued use of these two additional  
6 measures into an overall teacher evaluation system.

7           **(d)** The appropriations made in this Section *shall not* lapse and *shall* remain available for use  
8 in succeeding fiscal years until all funds are fully expended.

1 **CHAPTER IV**

2 **MISCELLANEOUS PROVISIONS**

3 **Section 1. Retirement Option for Government of Guam Employees.** A member of the  
4 Government of Guam Retirement Fund who is eligible for retirement may retire upon the complete  
5 remittance of his outstanding individual contributions to the Fund, including the employee and employer  
6 retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the  
7 Government of Guam Retirement Fund *shall* be paid by the Government.

8 This Section *shall not* restrict the continuing remittance of existing Retirement Fund  
9 contributions as required by law *or* by the Government of Guam Retirement Fund. By the fifteenth  
10 (15<sup>th</sup>) day of each month, the Director of the Government of Guam Retirement Fund *shall* provide a  
11 detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of  
12 retirements pursuant to this Section during the previous month. Nothing herein *shall* be construed to  
13 abrogate any provision of §8137(h) of Chapter 8, Title 4 GCA.

14 **Section 2. Volunteers and Donations for Skinner Plaza, Plaza De Espana and Guam**  
15 **Congress Building.** The Executive Director of *I Liheslaturan Guåhan* may receive donations,  
16 including, but *not* restricted to, donations of goods, materials and services, for the purpose of  
17 maintaining and renovating Skinner Plaza, the Plaza De Espana, and the Guam Congress Building (also  
18 known as the Old Legislative Building).

19 **Section 3. Temporary Employment of Retired Corrections Officers.** The Department of  
20 Corrections (DOC) may hire retired Guam Corrections Officers *if* a critical need arises. Retired  
21 corrections officers hired under this Section may receive their retirement annuity while employed on this  
22 temporary basis. Officers may *only* be hired under this Section to fill positions left vacant because of  
23 military activation of corrections officers or absence due to a long term disability status which has been

1 certified by a medical doctor. The DOC may exercise this hiring authority provided its authorized  
2 budget for personnel is *not* exceeded in filling those positions and *shall* be terminated when the  
3 incumbent returns from military service. Retired officers may be hired *only* in the ranks of Corrections  
4 Officers Supervisor I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers  
5 hired under this section *shall* meet requirements for the position in question *except* for written  
6 examinations and the Director of Corrections *shall* certify that every retiree hired is fit for duty.  
7 Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, a retiree hired pursuant to this  
8 Section may continue to receive retirement benefits.

9           **Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam Police  
10 Department (GPD) may hire retired Guam Police Officers *if* a critical need arises because of military  
11 activation of police officer or absence due to a long term disability status which has been certified by a  
12 medical doctor. The GPD may exercise this hiring authority provided its authorized budget for personnel  
13 is *not* exceeded. The retiree hired *shall* fill such a vacant position and shall be terminated when the  
14 incumbent returns from military service. Retired officers may be hired *only* at the ranks of Sergeant I  
15 and below, *only* at Step 1, and shall not receive sick and annual leave. Officers hired under this Section  
16 shall first meet the requirements, except for written examinations, for the position in question and the  
17 Chief of Police shall certify that every retiree hired is fit for duty. Notwithstanding §8121(a) of Title 4  
18 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section hereto may continue to  
19 receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to the  
20 Police Reserve Officer to provide temporary services because of military activation of the regular police  
21 officer.

22           **Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam Fire  
23 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military

1 activation of GFD firefighters or absence due to a long term disability status which has been certified by  
2 a medical doctor. The GFD may exercise this hiring authority provided its authorized budget for  
3 personnel is *not* exceeded . The retirees hired *shall* fill such a vacant position and *shall* be terminated  
4 when the incumbent returns from military service. Retired fire personnel may be hired *only* at the  
5 ranks of Fire Specialist and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired  
6 firefighters hired under this Section *shall* first meet the requirements, *except* for written examinations,  
7 for the position in question and the Fire Chief shall certify that every retiree hired is fit for duty.  
8 Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to  
9 this Section hereto may continue to receive retirement benefits.

10 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The  
11 Customs and Quarantine Agency (CQA) may hire retired Customs and Quarantine Officers when a  
12 critical need arises as a result of military activation of Customs officers or absence due to a long term  
13 disability status which has been certified by a medical doctor *or* when vacancies cannot be filled within  
14 six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority  
15 provided its authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant  
16 position and *shall* be terminated when the incumbent returns from military service *or* when a fully-  
17 qualified applicant is available. Retired officers may be hired *only* in the ranks of Customs Officer III  
18 and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retirees hired pursuant to this  
19 Section *shall* meet requirements for the position in question, *except* for written examinations, and the  
20 Director of Customs *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51,  
21 Title 17 of the Guam Code Annotated, are waived for employment pursuant hereto *except* for  
22 §51104(b)(4). Notwithstanding §8121(a) of Title 4 of the Guam Code Annotated, retirees hired  
23 temporarily pursuant to this Section hereto may continue to receive their retirement benefits.

1           **Section 7.     Temporary Employment of Retired Department of Revenue and Taxation**

2 **Employees.** The Department of Revenue & Taxation (DRT) may hire retired employees of the  
3 Department of Revenue & Taxation when a critical need arises or absence due to a long term disability  
4 status which has been certified by a medical doctor. The DRT may exercise this hiring authority  
5 provided its authorized budget for personnel is *not* exceeded in the areas of Tax Collection, Taxpayer  
6 Assistance, Tax Investigation, Auditing, and Tax Processing. Said retirees *shall* be hired at Step 1 for  
7 the position in question and *shall not* receive sick and annual leave. Notwithstanding §8121(a), Chapter  
8 8 of Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to  
9 receive retirement benefits.

10           **Section 8.     Locum Tenens Exemption during the Absence of the Chief Medical**

11 **Examiner.** The Office of the Chief Medical Examiner is exempt from the government of Guam  
12 Procurement Law in contracting for the professional services of a qualified medical examiner to be  
13 provided when the Chief Medical Examiner is absent from work.

14           **Section 9.     Advance Payments for Medical Services.** In order to expedite acceptance of

15 Medically Indigent Program (MIP) clients by facilities in California, Hawaii or Manila for medical  
16 treatment approved by the MIP, the Director of Public Health and Social Services may advance  
17 payments for said medical treatment, and may establish escrow accounts for immediate and advance  
18 payment of medical treatment at those Joint Commission Accredited hospitals determined by the  
19 Director to be best able to serve Medically Indigent Program clients.

20           **Section 10.    Transfer of Employees.** Notwithstanding any other provision of law, and in

21 recognition of personnel shortages in certain areas, *I Maga'lahaen Guåhan* is authorized to transfer  
22 employees within *or* between any department *or* agency of the government of Guam, *except* that:

1           (a)     This Section *shall not* apply to any employee of the Legislative *or* Judicial Branches, or  
2 any employee within the Mayors' Council of Guam and Village Mayors' Offices;

3           (b)     The transfer of an employee *shall not* result in a loss of pay *or* salary;

4           (c)     No employee *shall* be transferred if the employee has filed a viable grievance with the  
5 Civil Service Commission for discrimination based on political affiliation, gender, *or* sexual harassment,  
6 *unless* the employee consents to said transfer;

7           (d)     No employee of an autonomous agency may be transferred to a line department *or*  
8 agency;

9           (e)     *I Maga'lahaen Guåhan shall* transfer the funding authorized for that employee's position  
10 from the transferor agency to the transferee agency, including the Guam Memorial Hospital Authority,  
11 Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness  
12 Center, *unless* the transfer is from a line agency to an autonomous agency; and

13          (f)     This Section *shall not* be used to transfer employees acting in good faith who report *or*  
14 expose bad business practices, illegal activities, *or* inappropriate conduct by public officials.

15          (g)     No employee who has filed a whistleblower complaint as provided for in statute shall be  
16 transferred unless such employee consents to such transfer.

17           **Section 11. Moratorium on Compensation for Boards and Commissions.** Notwithstanding  
18 any other provision of law, rule, or regulation, except for the Civil Service Commission, the Guam  
19 Education Policy Board, and the Consolidated Commission on Utilities, a moratorium is hereby placed  
20 on the compensation of all members of government boards and commissions for their attendance at  
21 hearings or meetings, through the end of Fiscal Year 2015.

22           **Section 12. Contracts.** Positions in the classified and unclassified service *shall not* be filled  
23 pursuant to a contractual arrangement, *except* as provided in this Section for Fiscal Year 2015:

1           **(a)**     Subject to Chapter 5 of Title 5 of the Guam Code Annotated, government of Guam  
2 departments and agencies may contract with independent contractors, provided that no agency may  
3 contract for services customarily provided by employees in the classified service, *except* as provided by  
4 law.

5           **(b)**     Government of Guam departments and agencies that *do not* customarily obtain  
6 professional services, such as licensed health professionals, licensed architects, licensed engineers, legal  
7 services, actuarial services and auditing services through an employee in the classified service in that  
8 department or agency may contract to obtain such services.

9           **(c)**     The Office of the Attorney General and the Public Defender Service Corporation are  
10 authorized to contract with attorneys as independent contractors to provide services in areas in which it  
11 is impracticable or impossible for the office to proceed. Such contracts *shall* be in accordance with the  
12 procurement laws of Guam. No such independent contractor hired pursuant to this Section may receive  
13 from the government of Guam any remuneration in any form other than in payment for the position into  
14 which such person is hired. The Office of the Attorney General and the Executive Director of the Public  
15 Defender Service Corporation *shall* file a copy of every such contract with the Chief Procurement  
16 Officer and the Director of Administration together with a written certification stating why it is  
17 impracticable to handle the matter within the office as otherwise constituted.

18           **(d)**     This Section *shall not* apply to the Guam Department of Education; the University of  
19 Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and  
20 judges pro tem, law clerks, and legal interns; the Department of Revenue and Taxation when filling the  
21 position of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority; the  
22 Department of Public Health and Social Services and the Guam Behavioral Health and Wellness Center  
23 when filling positions of licensed health professionals.

1           (e)     Any instrumentality of the government of Guam that fills any classified or unclassified  
2 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such  
3 contract with the Chief Procurement Officer together with a written certification stating why it is  
4 impracticable to handle the matter within the instrumentality as otherwise constituted.



1 All cash from Special funds *or* Revolving funds transferred to cover the appropriations  
2 authorized by this Act *shall* be promptly reimbursed to the Special *or* Revolving Fund from which it was  
3 withdrawn as cash becomes available.

4 **Section 6. Transfer Authority of *I Maga'lahaen Guåhan*.** *I Maga'lahaen Guåhan* is  
5 authorized to transfer funds between Fiscal Year 2015 General Fund Executive Branch appropriations,  
6 and within departments and agencies Special Fund Executive Branch appropriations for Fiscal Year  
7 2015. This section does not apply to appropriations made to the Unified Judiciary and *I Liheslaturan*  
8 *Guåhan*.

9 **Section 7. Independent Contractors.** The Office of *I Maga'lahi*, the Office of *I Segundu*  
10 *Na Maga'lahaen Guåhan* and the Guam State Clearinghouse may enter into agreements with independent  
11 contractors pursuant to Guam procurement laws.

12 **Section 8. Facilities Insurance Requirements.** Every department and agency of the  
13 government of Guam, through the Department of Administration, *shall only* expend such sums as  
14 necessary from the department or agency's appropriations for operations contained in this Act, for  
15 insurance of government-owned facilities, built or repaired with FEMA grant funds, where such  
16 insurance is required by FEMA.

17 **Section 9. Reporting Requirements for Non-Profit Organizations.** All non-profit  
18 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately  
19 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*  
20 agency that oversees the appropriation. The non-profit organization *shall* also provide to said  
21 department:

- 22 (a) A quarterly report describing its activities during the reporting period and the results it  
23 achieved *no later than* twenty (20) days after the end of each quarter;

- 1           **(b)** Notification of all procurement of equipment and services of Five Thousand Dollars  
2                           (\$5,000) *or* more prior to awarding the contract therefore;
- 3           **(c)** Access to the overseeing department *or* agency’s duly authorized representative, and  
4                           Government of Guam auditors, to appropriate records for the purpose of audit and  
5                           examination of books, documents, papers and records of funds expended under the  
6                           appropriation;
- 7           **(d)** Submission of a detailed inventory listing of each year’s purchases, as certified by its  
8                           certifying officer;
- 9           **(e)** A Final Report to the overseeing department *or* agency for submission to *I Liheslaturan*  
10                           *Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act  
11                           *no later than* November 15, 2015, for Fiscal Year 2015. The overseeing department *or*  
12                           agency *shall* post the same on its website; and
- 13           **(f)** Non-compliance with these reporting requirements will subject the non-profit  
14                           organization to a three percent (3%) reduction of its appropriation(s) and the overseeing  
15                           agency’s contract with the organization *shall* so provide.

16           **Section 10.** *Unless* otherwise specified in this Act:

17           **(a) General Fund Reversion.** All unexpended *or* unencumbered appropriations made from  
18 the General Fund pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year  
19 2015.

20           **(b) Tourist Attraction Fund Reversion.** All unexpended *or* unencumbered appropriations  
21 made from the Tourist Attraction Fund pursuant to this Act *shall* revert to the Tourist Attraction Fund on  
22 the last day of Fiscal Year 2015.

1           **(c) Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations  
2 made from the Healthy Futures Fund pursuant to this Act *shall* revert to the Healthy Futures Fund on the  
3 last day of Fiscal Year 2015.

4           **(d) Territorial Educational Facilities Fund Reversion.** All unexpended *or* unencumbered  
5 appropriations made from the Territorial Educational Facilities Fund pursuant to this Act *shall* revert to  
6 the Territorial Educational Facilities Fund on the last day of Fiscal Year 2015

7           **(e) Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations  
8 made from the Guam Highway Fund pursuant to this Act *shall* revert to the Guam Highway Fund on the  
9 last day of Fiscal Year 2015

10           **Section 11. Authorization for Payment of Prior Years' Obligations.** Appropriations made  
11 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively  
12 impact the current operational needs of the department or agency requesting such prior years' payment.

13           **Section 12. Funding Source.** The following departments are authorized to expend up to the  
14 level of revenues collected for their respective special revenue funds for Fiscal Year 2015:

15           **(a)** Guam Police Department - Police Services Fund

16           **(b)** Department of Corrections - Corrections Revolving Fund

17           **(c)** Customs and Quarantine Agency - Customs, Agriculture and Quarantine Inspection  
18 Services Fund

19           **(d)** Guam Environmental Protection Agency - Guam Environmental Protection Agency  
20 Funds: Air Pollution Control Special Fund, Guam Environmental Trust Fund, the Water  
21 Protection Fund and the Water, Research and Development Fund

22           **(e)** Department of Land Management - Land Survey Revolving Fund and Chamorro Land  
23 Trust Operations Fund

- 1           **(f)**     Department of Agriculture - Guam Plant Inspection and Permit Fund
- 2           **(g)**     Board of Registration for Professional Engineers, Architects and Land Surveyors -
- 3                     Professional Engineers, Architects and Land Surveyors (PEALS) Board Fund
- 4           **(h)**     Guam Fire Department - Enhanced 911 Emergency Reporting System Fund and the Fire,
- 5                     Life and Medical Emergency Fund
- 6           **(i)**     Guam Regional Transit Authority - Guam Regional Transit Authority Fund
- 7           **(j)**     Guam Contractors License Board - Guam Contractors License Board Fund
- 8           **(k)**     Department of Revenue and Taxation - Tax Collection Enhancement Fund
- 9           **(l)**     Department of Public Health and Social Services - Guam Environmental Health Fund and
- 10                    the Sanitary Inspection Revolving Fund
- 11           **(m)**    Department of Parks and Recreation - Public Recreation Services Fund
- 12           **(n)**     Guam Department of Education - Public Library Resources Fund
- 13           **(o)**     Department of Labor and the Guam Community College - Manpower Development Fund

14           **Section 13. Department of Revenue and Taxation Authorization to Utilize Special Funds**

15 **for Tax Collection.** Notwithstanding any other provision of law, the Department of Revenue and  
16 Taxation (DRT) is hereby authorized to use appropriations authorized in this Act from the Better Public  
17 Service Fund earmarked for DRT vacancies for the purpose of tax collection.

18           **Section 14. Severability.** *If* any provision of this Act or its application to any person or  
19 circumstances is held invalid, the invalidity shall *not* affect other provisions or applications of this Act  
20 which can be given effect without the invalid provision or application, and to this end the provisions of  
21 this Act are severable.



**The Executive Budget for Fiscal Year 2015  
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