

## [APPENDIX G]

### Arrangement of Fiscal Year 2013 Budget Package For Submission to BBMR:

- **Memorandum / Transmittal to BBMR**
- **Budget Document Checklist [BBMR BDC-1]**
- **Cover Page identifying Department's FY2013 Budget Request**
- **Agency Budget Certification [ABC]**
- **Departmental Organizational Chart**
- **Agency Narrative Form [BBMR AN-N1]**
- **Decision Package Form [BBMR DP-1]**
- **Program Budget Digest Form(s):**
  - **Budget Digest Form [BBMR BD-1]**
  - **Off-Island Travel Form [BBMR TA-1] (Schedule A)**
  - **Operational Requirements [BBMR96A] (Schedules B ~ F)**
- **FY 2013 Agency Staffing Patterns [BBMR SP-1] – PROPOSED – All fund sources**
- **FY 2012 Agency Staffing Patterns [BBMR SP-1] – CURRENT – All fund sources**
- **Federal Program Inventory [BBMR FP-1]**
- **Equipment / Capital Listing / Office Space Requirements [BBMR EL-1]**