



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

FELIX PEREZ CAMACHO
GOVERNOR

KALEO SCOTT MOYLAN
LIEUTENANT GOVERNOR

CARLOS P. BORDALLO
DIRECTOR

JOSE S. CALVO
DEPUTY DIRECTOR

FEB 02 2005

BBMR Circular No. 05-02

Memorandum

To: Director,

From: Director, Bureau of Budget and Management Research

Subject: Fiscal Year 2006 Budget Ceiling/Budget Call

Based on the General Fund Revenue projection of \$410M for Fiscal Year 2006 and in consonance with the Administration's policy on providing critical government services within the framework of cost containment and austerity, the Governor has approved the following FY 2006 Budget Ceiling for your Department/Agency:

GENERAL FUND

SPECIAL FUND

You are requested to prepare your FY 2006 Department Budget based on the Governor's budget level using the format and guidelines provided by the Bureau in the FY 2006 Budget Call. The deadline for submission of your FY2006 Departmental budget to the Bureau is Tuesday, February 15, 2005.

CARLOS P. BORDALLO
Acting