



BUREAU OF BUDGET & MANAGEMENT RESEARCH

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BBMR Circular No.: 06-03

Memorandum

To:

From: Director, Bureau of Budget and Management Research

Subject: Fiscal Year 2007 Budget Ceiling

Based on the General Fund Revenue projection of \$457.3M for Fiscal Year 2007 and in consonance with the Administration's policy on providing critical government services within the framework of cost containment and austerity, the Governor has approved the following FY 2007 Budget Ceiling for your Department/Agency:

GENERAL FUND

SPECIAL FUND

\$

\$

You are requested to prepare your Department Budget based on the Governor's budget level using the format and guidelines provided by the Bureau in the FY 2007 Budget Call. The deadline for submission of your FY 2007 Departmental budget to the Bureau is Friday, February 17, 2006.

CARLOS P. BORDALLO