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JAN 28 2008

BBMR CIRCULAR NO. 08-05

To: All Line Department and Agency Heads
From: Director, Bureau of Budget and Management Research
Subject: Final Ceiling – FY 2009 Budget

Today the Governor will be transmitting the FY 2009 Executive Budget to the Speaker of the Legislature as required by 5 GCA Chapter 4 §4107.

Over the past few weeks we sat with each of you to discuss your budgetary needs for markup review and consideration. After careful assessment and a comprehensive evaluation of the resources available to this government in FY 2009 and taking into consideration the Governor’s priorities, your final ceiling level for FY 2009 has been determined as follows:

General Fund \$ _____
Special Fund \$ _____
Federal Fund Match \$ _____

As provided by BBMR Circular No. 08-02 dated November 1, 2007, please finalize your detail budget request in the forms prescribed by BBMR available on website www.bbmr.guam.gov based on the above ceiling(s), by fund source, for submission to BBMR no later than Friday, February 15, 2008.

Should you require any assistance or guidance during preparation, please do not hesitate to contact your assigned Budget Analyst at 475-9412.

Your attention is greatly appreciated.

Bertha M. Duenas
Acting