BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

BERTHA M. DUENAS
DIRECTOR

APR 0 7 2009

RECEIVED
4/8/09

The Honorable Judith B. Won Pat
Speaker
I Mina'Trenta Na Liheslaturan Guåhan
Thirtieth Guam Legislature
155 Hesler Street
Hagåtna, Guam 96932

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 4/08/09
Time 3:30
Received by

Dear Speaker Won Pat:

Transmitted herewith is the Bureau's current staffing pattern for the 2nd Quarter of FY 2009 ending March 31, 2009 pursuant to Public Law 29-113, Chapter VII, Section 24. These report will be posted shortly on our website.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

BERTHA M. DUENAS

Attachment

cc: Vice Speaker Benjamin Cruz
Senator Ben Pangelinan
Office of the Public Auditor

RECEIVED
OFFICE OF THE PUBLIC AUDITOR
DATE: 4/8/09
TIME: 3:30PM
BY: AC

RECEIVED
APR 08 2009
Office of the Speaker
Senator ben c. pangelinan
Received by:

[BBMR SP-1]

Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
Current
SUMMARY

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

FUND: GENERAL FUND

DATE: March 31, 2009

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	(E+F+G+I) Subtotal	Retirement (J *25.20%)	Retire (DDI) ($15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
		DIRECTOR'S OFFICE																	
1	0001	Director (Acting)	Bertha M. Duenas	L2(10)	88,915	0	0		0	88,915	22,407	404	0	1,289	174	1,381	180	25,835	114,750
2	0003	Deputy Director 1/	Vacant	L3(10)	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	0024	Administrative Services Officer	Florence Q. Salas	N-13	51,662	0	0	Jun-09	603	52,265	13,171	404	0	0	174	0	0	13,749	66,014
4	0009	Administrative Assistant	Jacqueline E. Barrett	J-01	22,942	0	0	----	0	22,942	5,781	404	0	333	174	0	0	6,692	29,634
5	0025	Private Secretary	Jolyn T.A. Flores	I-01	21,389	0	0	----	0	21,389	5,390	404	0	310	174	1,381	0	7,659	29,048
			Subtotal		184,908	0	0		$603	$185,511	46,749	$1,616	0	$1,932	$696	$2,762	$180	$53,935	$239,446
		BUDGET AND MANAGEMENT																	
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-17	64,526	0	0	Nov-10	0	64,526	16,261	0	0	0	174	1,393	0	17,828	82,354
7	0007	BBMR Supervisor	John A.B. Pangelinan	O-16	62,344	0	0	Sep-10	0	62,344	15,711	0	0	904	174	1,393	156	18,338	80,682
8	0013	BBMR Supervisor	William P. Taitingfong	O-14	58,199	0	0	May-10	0	58,199	14,666	0	0	844	174	3,607	0	19,291	77,490
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	1,393	156	15,669	71,010
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	1,393	156	15,669	71,010
11	0030	BBMR Analyst IV	Angela S. Flores	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	2,975	0	17,095	72,436
12	0006	BBMR Analyst IV	Arthur R. Mariano	N-11	48,227	0	0	Oct-09	0	48,227	12,153	404	0	699	174	0	0	13,430	61,657
13	0033	BBMR Analyst IV	Dymphna P. Rivera	N-14	53,470	0	0	May-10	0	53,470	13,474	0	0	775	174	0	0	14,424	67,894
14	0008	BBMR Analyst IV	Michael M. Aflague	N-09	45,043	0	0	Oct-09	0	45,043	11,351	404	0	653	174	3,164	385	16,130	61,173
15	0005	BBMR Analyst IV	Joseph A.C. Certeza	N-14	53,470	0	0	Apr-10	0	53,470	13,474	0	0	775	174	1,838	231	16,493	69,963
16	0032	BBMR Analyst IV	VACANT	N-01	31,064	0	0	----	0	31,064	7,828	0	0	450	174	3,607	414	12,474	43,538
17	0031	Accountant III	Euglenn V. Diaz	N-08	43,490	0	0	Feb-10	0	43,490	10,959	404	0	631	174	1,381	180	13,729	57,219
18	0024	Accountant II	VACANT	L-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-11	52,492	0	0	Sep-09	153	52,645	13,267	0	0	763	174	1,381	180	15,765	68,410
20	0016	BBMR Analyst III	Diana E. Pobre	M-13	47,695	0	0	Apr-10	0	47,695	12,019	404	0	692	174	3,164	385	16,837	64,532
21	0017	BBMR Analyst III	Evelyn G. Fernandez	M-15	51,092	0	0	Apr-10	0	51,092	12,875	0	0	0	174	1,381	180	14,610	65,702
22	0010	BBMR Analyst II	VACANT *	L-01	26,520	0	0	----	0	26,520	6,683	404	0	385	174	3,607	414	11,667	38,187
23	0011	BBMR Analyst I	Virginia TQ Manglona	K-11	38,278	0	0	Aug-10	0	38,278	9,646	404	0	555	174	0	0	10,779	49,057
			Subtotal		$841,933	0	0		$153	$842,086	$212,206	$2,422	0	8,126	$2,958	$31,677	$2,837	$260,226	$1,102,312
			Grand Total:	----	$1,026,841	$0	$0	----	$756	$1,027,597	$258,954	$4,038	$0	$10,059	$3,654	$34,439	$3,017	$314,161	$1,341,758

Night Differential / Hazardous / Worker's Compensation / etc.

*: RECRUITMENT IN PROCESS