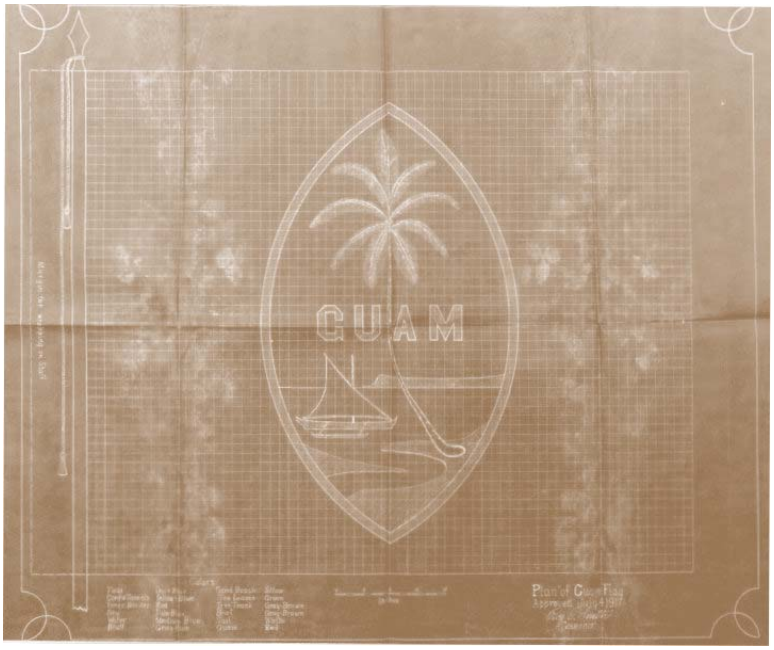
# EXECUTIVE BUDGET

## FISCAL YEAR 2010

JANUARY 2009


GUAM
Plan of Guam Flag

# EXECUTIVE BUDGET
## Fiscal Year 2010

**FELIX P. CAMACHO**
I Maga'lahen Guåhan
Governor of Guam

**MICHAEL W. CRUZ, M.D.**
I Segundu na Maga'lahen Guåhan
Lt. Governor of Guam

**Submitted to the**
**Thirtieth Guam Legislature**
I Mina' Trenta Na Liheslaturan Guåhan

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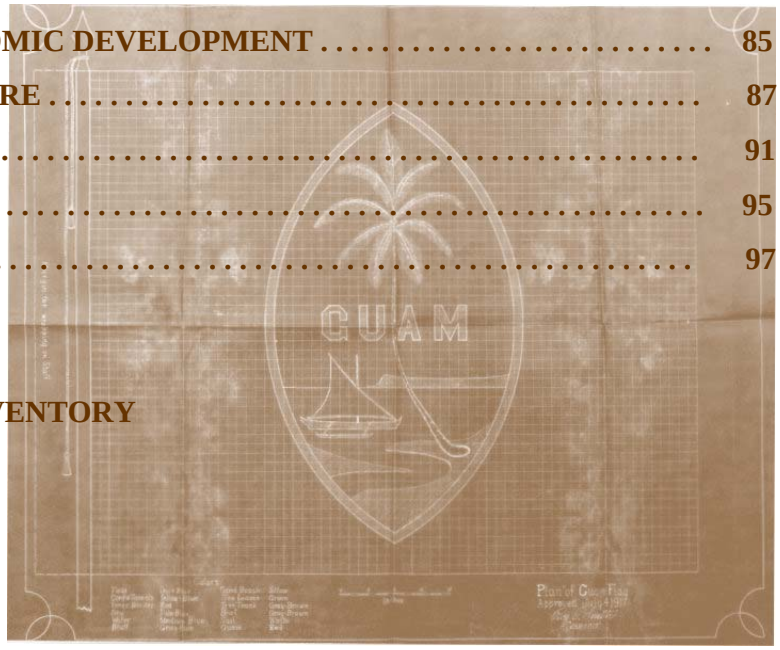
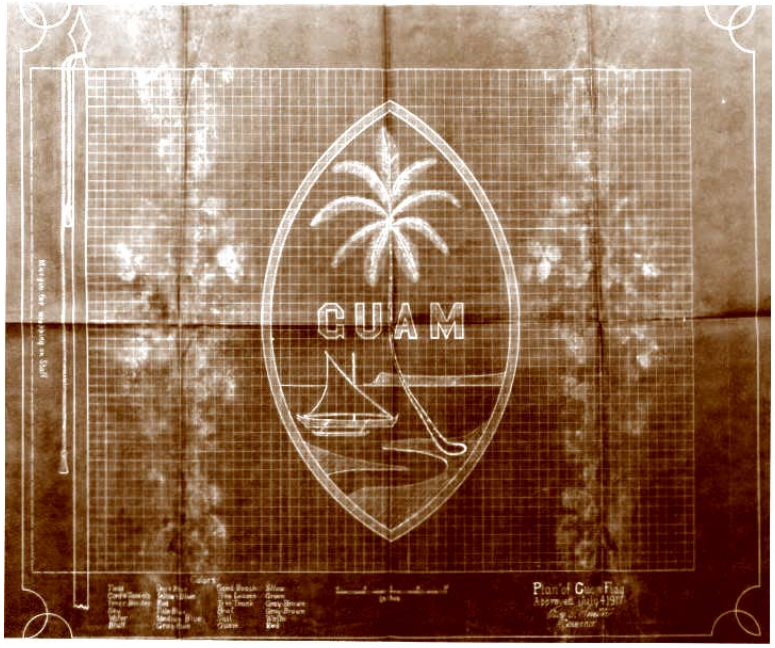


# BUDGET MESSAGE



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Felix P. Camacho
*Governor*

Michael W. Cruz, M.D.
*Lieutenant Governor*

30 JAN 2009

The Honorable Judith WonPat
Speaker
Mina' Trenta Na Liheslaturan Guahan
Thirtieth Guam Legislature
155 Hessler Street
Hagátna, Guam 96910

Dear Madam Speaker:

*Hafa Adai.* Pursuant to *5* GCA Chapter 4 §4107, transmitted herewith is the proposed Fiscal Year 2010 program and financial plan for the government of Guam.

The past two years for the government of Guam has witnessed the ups and downs of both the tourism and military economy, from credit watch to watch release, from consent decree to receivership, from bond upgrade to market crash, and more recently a change of Administration whose policies may alter the world stage in a way no one can predict.

While the government of Guam financials has made marked improvements, the global economic, military, and political situations continue to threaten Guam's economic stability and sustainability. The rapidly evolving and very fluid situations occurring worldwide could affect Guam's economic and financial outlook over the near term and have a lingering effect over the long term way beyond FY 2010. Global challenges affecting interest rates and exchange rates, bailout packages and bankruptcy declarations, home foreclosures, rising unemployment, and tax policy changes are just some of many factors that could render even the most confident forecaster apprehensive.

Just as Guam's financial outlook was showing strength with revenue collections on the rise in each of the immediate past four years and reinforced by the promising potentials of the military buildup, the September financial market crash dealt a blow to major world economies and its trickle down effects are yet to be seen, let alone measured. As a result, the FY 2010 budget was crafted with very guarded assumptions of potential revenues and employs the usual frugal distribution of precious resources in these uncertain times.

The revenue forecast for FY 2010 reflects a 2% increase over FY 2009 adopted levels. Gross revenues are expected to reach $533 million from which $522 million will go to government operations and $10.7 million to deficit reduction pursuant to PL. 29-113. Recent adjustments to the General Fund's deficit elimination pro-forma factored the

preliminary unaudited financials for FY 2008, the adopted budget for FY 2009, and the potential for $246 million in bond proceeds for deficit reduction authorized by PL 29-113. The updated deficit pro-forma indicate that by Fiscal Year 2014 the deficit will be brought to a more manageable level at $160 million and its complete elimination is conceivable by FY 2017. The deficit pro-forma was an integral component of the presentation made to ratings giant Standard and Poors on the state of Guam's financials which resulted in the bond upgrade Guam received in October 2008.

Of the $533 million in General Fund projected revenues, deficit reduction receives $11 million (2%), education receives $219 million (42%); health receives $96 million (18%); public safety receives $70 million (14%); while all others receive $137 million (26%).

Special Fund sources projected at $108 million is at the same level as FY 2009. Federal Matching Grants-In-Aid is at $37.7 million up from $34.1 million in FY 2009 primarily attributable to various indigent programs at the Department of Public Health and Social Services including Food Stamp, Public Assistance, and Medicaid.

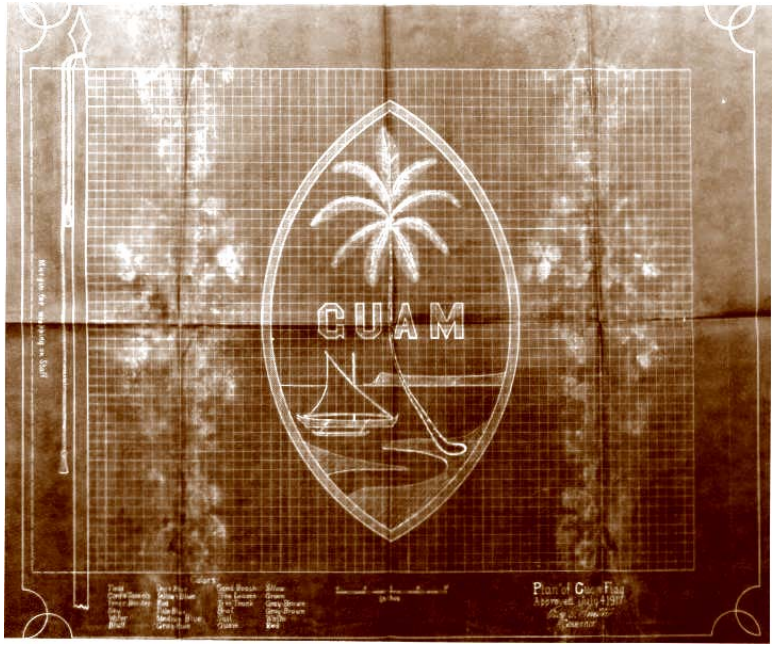
The long term economic / financial outlook is with guarded optimism with most credit to the impending military buildup. The short term outlook is not as predictable with that credited to market uncertainties and unknown trickle down effects of the new Administration's tax policies and stimulus initiatives.

As always, my Administration looks forward to constructive and productive dialogue in the coming months on the FY 2010 budget and other fiscal issues facing our great Territory of Guam.

*Sinseru yan Magåhet,*

**FELIX P. CAMACHO**
*I Maga' låhen Guåhan*
Governor of Guam

# BUDGET PROCESS



# THE BUDGET PROCESS

As required under law (5 GCA §4103 & §4106), the Governor directs the preparation and administration of the Executive Budget for the government of Guam on an annual basis. The Executive Budget represents the Governor's financial proposal with recommended priorities for allocating resources. The budget process is important and necessary for the enactment of a budget and review of government operations.

The Budget Process for FY2010 occurs in four essential phases: formulation, adoption, execution, and audit.

During the **formulation phase** the economic forecast and the program and financial plans are prepared for the various departments. Economic data and statistics are utilized in developing projected revenues for the upcoming fiscal year.

Once revenues have been projected, a budget call is distributed to all the line agencies. This process starts when the Bureau of Budget & Management Research (BBMR) issues guidelines to each line agency in the preparation and development of their respective budgets.

The formulation phase culminates in the transmittal of the Program and Financial Plan (Executive Budget) with the Governor's Budget Message to the Legislature for its consideration.

The **adoption phase** is the process in which the Legislature considers the Governor's proposal and passes the overall revenue and spending plan under a General Appropriations Bill. The Bill usually receives more detailed hearings within the auspices of the applicable legislative committees. Usually, a series of hearings will be called during which department heads and staff members give an overview of the Governor's proposed budget and are expected to provide explanations when their department's / agency's appropriations are considered. Finally, the Legislature may pass a General Appropriations Bill. The Bill is then transmitted to the Governor for approval. Other bills to include amendments during the fiscal year may be introduced for enactment into law.

The **execution phase** involves the release of funds appropriated per the General Appropriations Act. Each department prepares allotment of appropriations and may request revisions, legislative or administrative transfers, or supplemental appropriations. BBMR must approve such revisions to allotments. The Bureau also monitors and assists agencies in carrying out the approved budget in line with the established policies of the Governor.

The **audit phase** involves the evaluation of departments / agencies to identify areas in need of improving compliance procedures with applicable laws and regulations. During the audit phase, financial transactions, accounts and reports are assessed and analyzed to improve accountability, effectiveness, and efficiency in the achievement of goals and objectives. This phase is also to assure economic use of resources to enhance achievement of public services.

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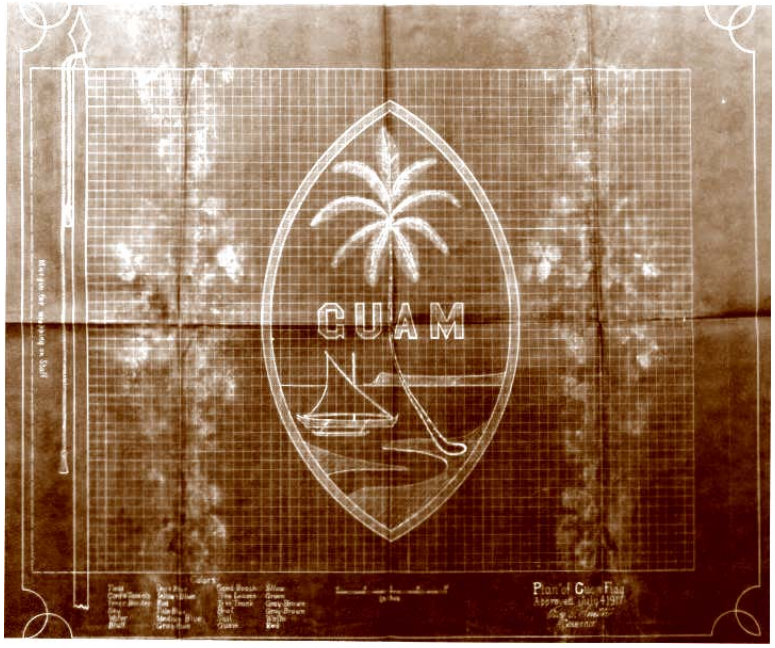
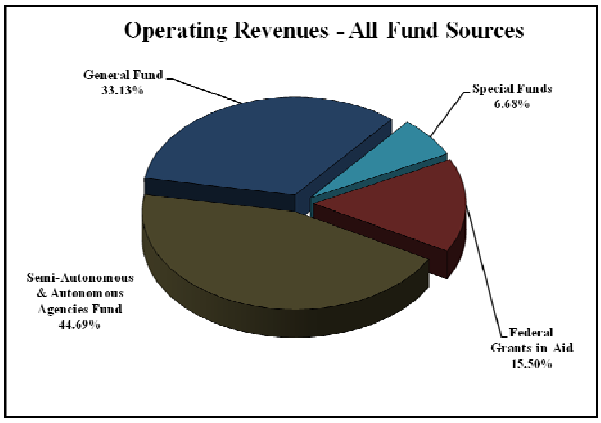
# REVENUE & EXPENDITURE OVERVIEW



The Government of Guam's operating revenues are composed of four classifications: General Fund, Special Funds, Federal Grant-in-Aid, and Semi-autonomous and Autonomous Agencies Operating Funds.



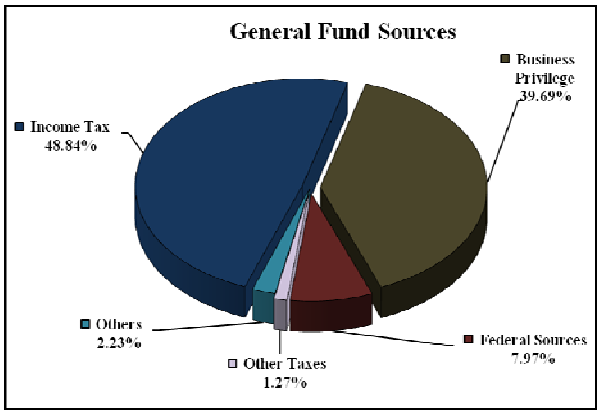

**General Fund- $532,912,020; Special Funds- $107,468,082; Federal Grants- in- Aid- $249,340,721; Semi/Autonomous- $718,828,048; TOTAL: $1,608,548,871**

## General Fund

The General Fund is the fund into which all government revenues, not otherwise restricted by statute, are deposited and from which appropriations are made. The Government of Guam is the only taxing authority and there are no separate municipal, county, school district or improvement district taxes.

The three primary sources of General Fund revenues are Income Taxes, Business Privilege Taxes, also known as gross receipt tax (GRT), and Federal Sources. Income taxes account for 48.84% and Business privilege taxes for approximately 39.69% of total General Fund revenues. Under the Organic Act, Guam's Income Tax Code mirrors the United States Internal Revenue Code. As a result, the income tax laws in force in the United States are applied to the residents of the Island, however, payable to the Treasury of Guam. Gross receipts taxes are levied on a broad base of goods and services, including the sale of tangible personal property and the provision of professional service. The Fiscal Year 2010 revenue forecast is reflective of collection experience up through the month of December 2008. The revenue tracking will be updated as actual data is received. This information will be made available as part of the upcoming budget process and dialogue between the Executive Branch and the Legislature for the Fiscal Year 2010 Budget.

Federal Sources include Section 30 funds. Section 30 of the Organic Act of Guam requires that all customs duties and Federal income taxes, quarantine, passport, immigration, and naturalization fees collected on Guam shall be covered into the Treasurer of Guam. These include federal income taxes from military personnel based on-island or consider Guam as their state of legal residence.

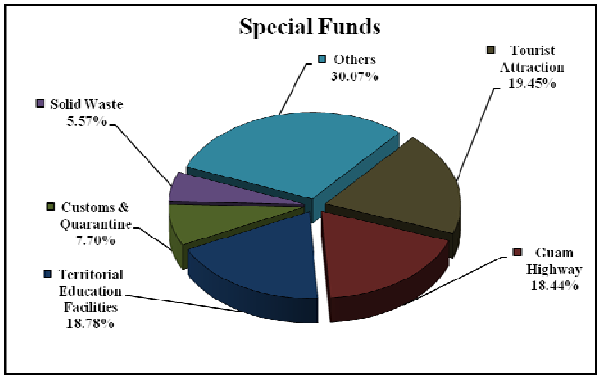



**Income Tax- $260,280,504; Business Privilege -$211,489,403; Federal Sources- $42,479,346; Other Taxes -$6,774,267; 0thers $11,888,500; TOTAL: $532,912,020**

## Special Revenue Funds

Special Revenue Funds are created by statute or Executive Order with an identified source of revenue or appropriation. Expenditures from such funds are restricted to purposes set by statute or as sources for debt service payment for bonds issued for constructing and improving major facilities and infrastructure. Several of the most significant Special Revenue Funds include the Tourist Attraction Fund, Guam Highway Fund,

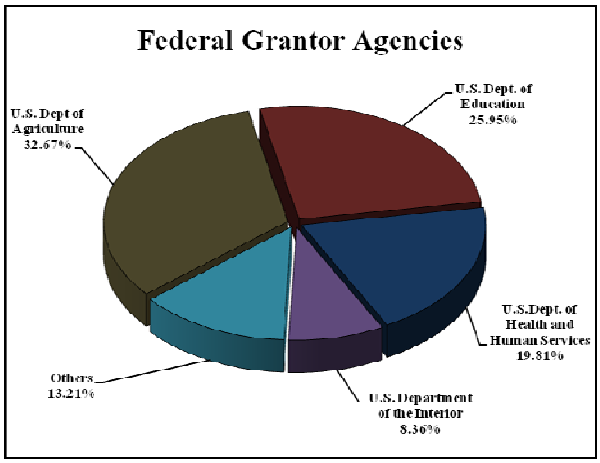
Territorial Educational Facilities Fund, Customs & Quarantine Inspections Fund and the Solid Waste Management Fund.




**Tourist Attraction Fund- $20,904,955; Solid Waste Fund- $5,985,409; Guam Highway Fund- $9,813,027; Guam Ed. Facility- $20,179,223; Customs &Quarantine -$8,273,770; Others $32,311,698; TOTAL: $107,468,082**

## Federal Grants-in-Aid

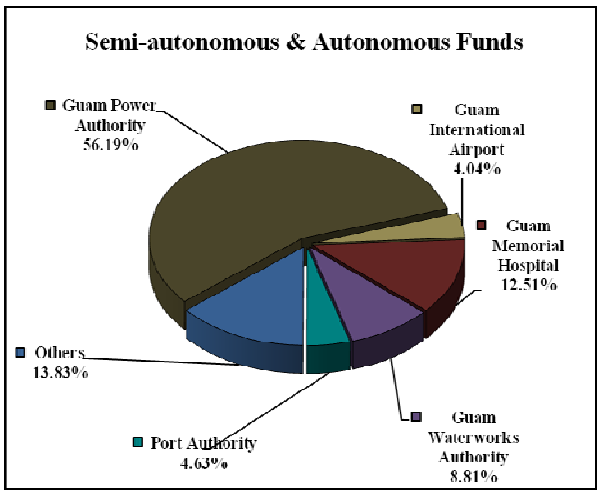
Federal Grants-in-Aid are funds received by the Government for public service delivery, either for specific programs or for general purpose aid. Federal Grant funds, which may require local matching funds, are requested through various Federal agencies and are spent according to the terms and conditions approved by the respective Federal grantor agency. Major Federal grantor agencies include the United States Department of Agriculture, Education, Interior and Health and Human Services.




**U.S. Department of Agriculture- $ 81,459,147; U.S. Department of the Education- $64,710,570; U.S. Department of Health and Human Services- $49,338,323; U.S. Department of the Interior- $20,851,612; Others- $32,931,069 TOTAL $ 249,340,721**

## Semi-autonomous and Autonomous Agencies Operating Fund

These funds are financed and operated in a manner similar to a private business enterprise where the cost of providing services to the public on a continuing basis is financed or recovered primarily through user charges. Autonomous agencies such as the Guam Power Authority, Guam International Airport, and Guam Waterworks Authority generate revenues to fund operational and capital requirements. Other agencies, such as the Guam Visitor's Bureau, University of Guam and Guam Community College, require subsidies from the General Fund and other external sources to meet their operational requirements. Most autonomous agencies will prepare for their Fiscal Year 2010 budgets between the months of April through June. Listed below are operational budget amounts from the semi-autonomous and autonomous agencies for FY 2009.




**Guam Power Authority- $403,892,000; Guam Airport Authority - $29,052,529; Guam Memorial Hospital- $89,924,743; Guam Waterworks - $63,294,620; Guam Port Authority- $33,279,307; Others $99,384,849 TOTAL: $718,828,048**

## Government of Guam
## Revenues, Expenditures and Fund Balance (Deficit)
## Fiscal Years 1999 - 2009

| | FN | FY 1999 | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 Projected |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Revenues** | 1/ | 469,387,825 | 480,550,428 | 446,848,219 | 319,629,279 | 376,276,454 | 408,972,598 | 443,295,703 | 432,525,481 | 514,392,108 | 505,080,613 | 520,721,797 |
| **Transfers in** | | 31,445,015 | 22,319,574 | 24,110,234 | 73,107,782 | 18,552,659 | 21,385,340 | 21,540,188 | 40,381,714 | 15,514,211 | 11,012,305 | 12,308,768 |
| **Other sources** | | 26,277 | 349,316 | 4,591,706 | 5,826,100 | 0 | 0 | 0 | 0 | 0 | 161,070,368 | 0 |
| **Addition to long-term debt** | | 0 | 25,000,000 | 0 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000,000 |
| | | | | | | | | | | | | |
| **Expenditures** | | 342,249,667 | 336,589,116 | 335,639,115 | 313,004,360 | 342,550,414 | 272,798,820 | 311,200,792 | 312,583,833 | 344,532,234 | 355,367,123 | 353,807,426 |
| **Transfers out** | | 173,117,824 | 167,899,729 | 169,268,266 | 184,660,153 | 141,169,672 | 175,023,355 | 184,027,587 | 182,417,559 | 188,566,899 | 276,648,796 | 199,223,139 |
| **Other uses** | | 69,136 | 14,624,872 | 449,851 | 23,926,526 | 0 | 0 | 0 | 0 | 0 | 12,053,739 | |
| **Special items** | 4/ | | | | | | | | 153,580,231 | 0 | | |
| **Overprovisioning for tax refunds** | 5/ | | | | | | 17,993,424 | | | 17,154,697 | | |
| **Current year surplus (decifit)** | | (14,577,510) | 9,105,601 | (29,807,073) | (113,027,878) | (88,890,973) | (17,464,237) | (30,392,488) | (175,674,428) | (3,192,814) | 33,093,628 | 0 |
| **Beginning fund balance (deficit)** | 2 & 3/ | (185,623,300) | (200,200,810) | (66,772,905) | (96,579,978) | (225,231,369) | (314,122,342) | (313,593,155) | (348,403,932) | (524,078,360) | (510,116,477) | (477,022,849) |
| **Ending Fund balance (deficit)** | | (200,200,810) | (191,095,209) | (96,579,978) | (209,607,856) | (314,122,342) | (313,593,155) | (343,985,643) | (524,078,360) | (510,116,477) | (477,022,849) | (477,022,849) |

**Footnotes:**

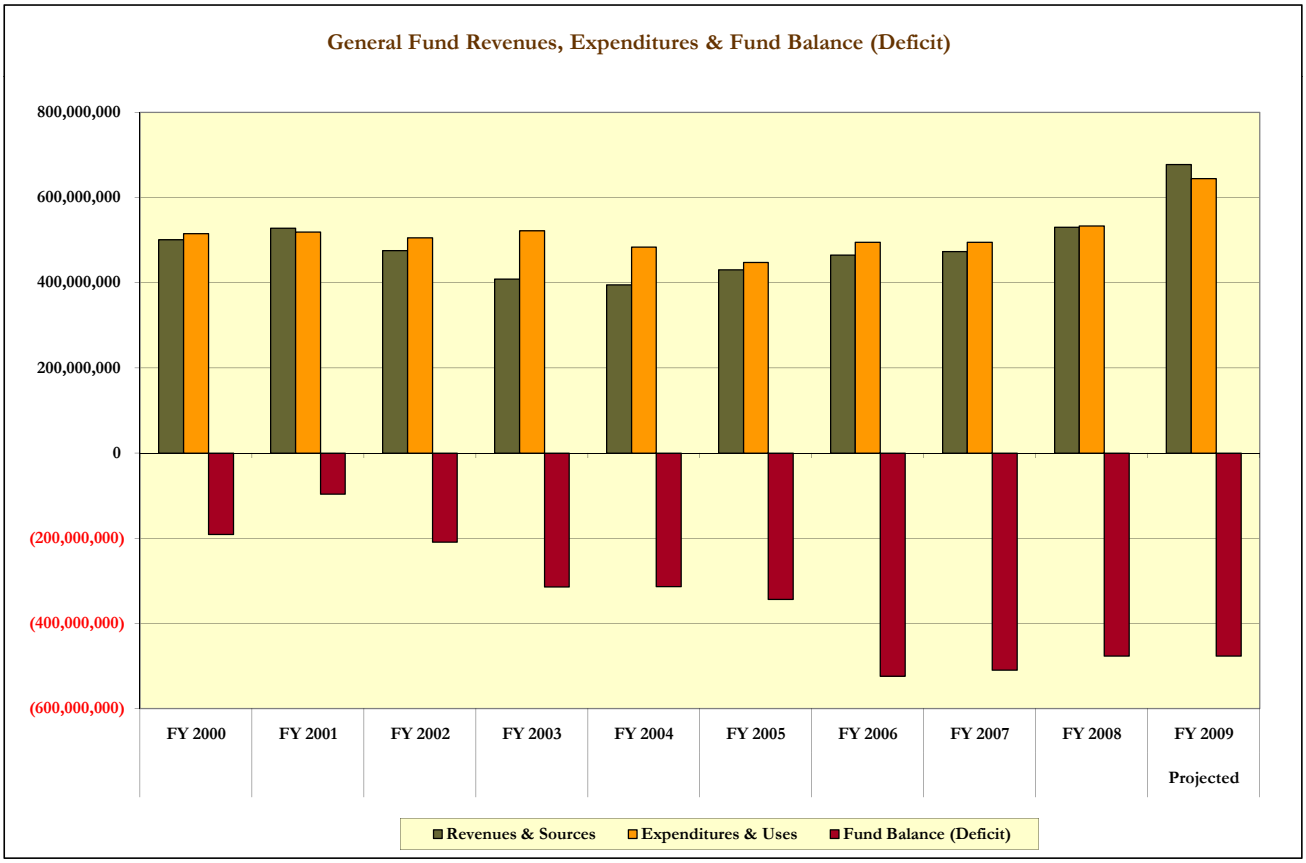
**1/: Revenues in Fiscal Year 2003 is net of $50 million earned income tax credit refunds.**

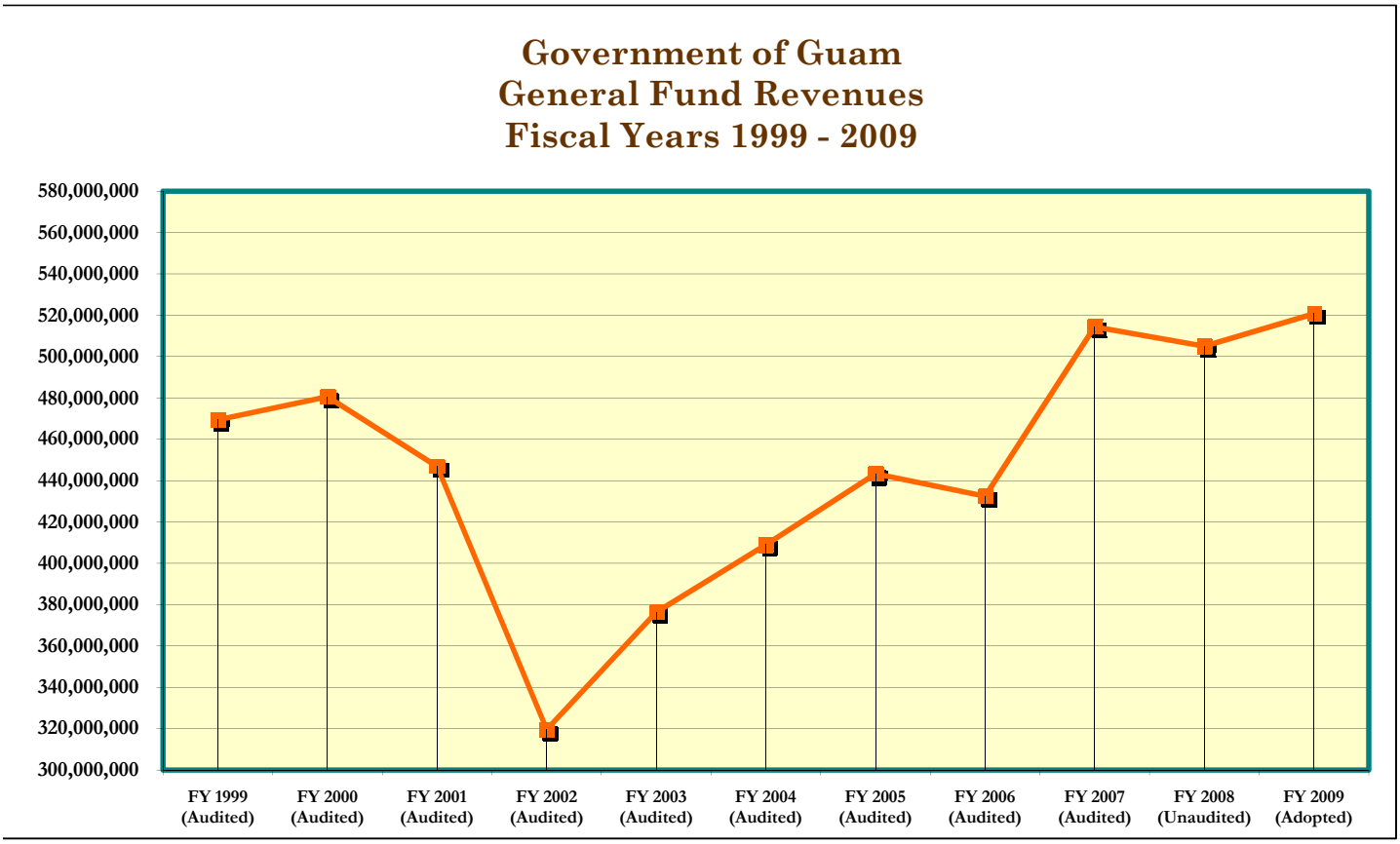
**2/: Beginning fund deficit for Fiscal Year 2001 was adjusted to reflect Government of Guam's adoption of GASB Statement No. 33, "Accounting and Financial Reporting for Nonexchange Transactions."**

**3/: Beginning fund deficit for Fiscal Year 2003 & 2006 was adjusted to reflect adjustments made on Year Ended September 30, 2003 & 2006 Audited Financial Statements.**

**4/: Special items include COLA Settlement of $123,580,231.00, and EITC Settlement of $30,000,000.00.**

**5/: FY 2007 include EITC Judgement of $17,154,697.00.**



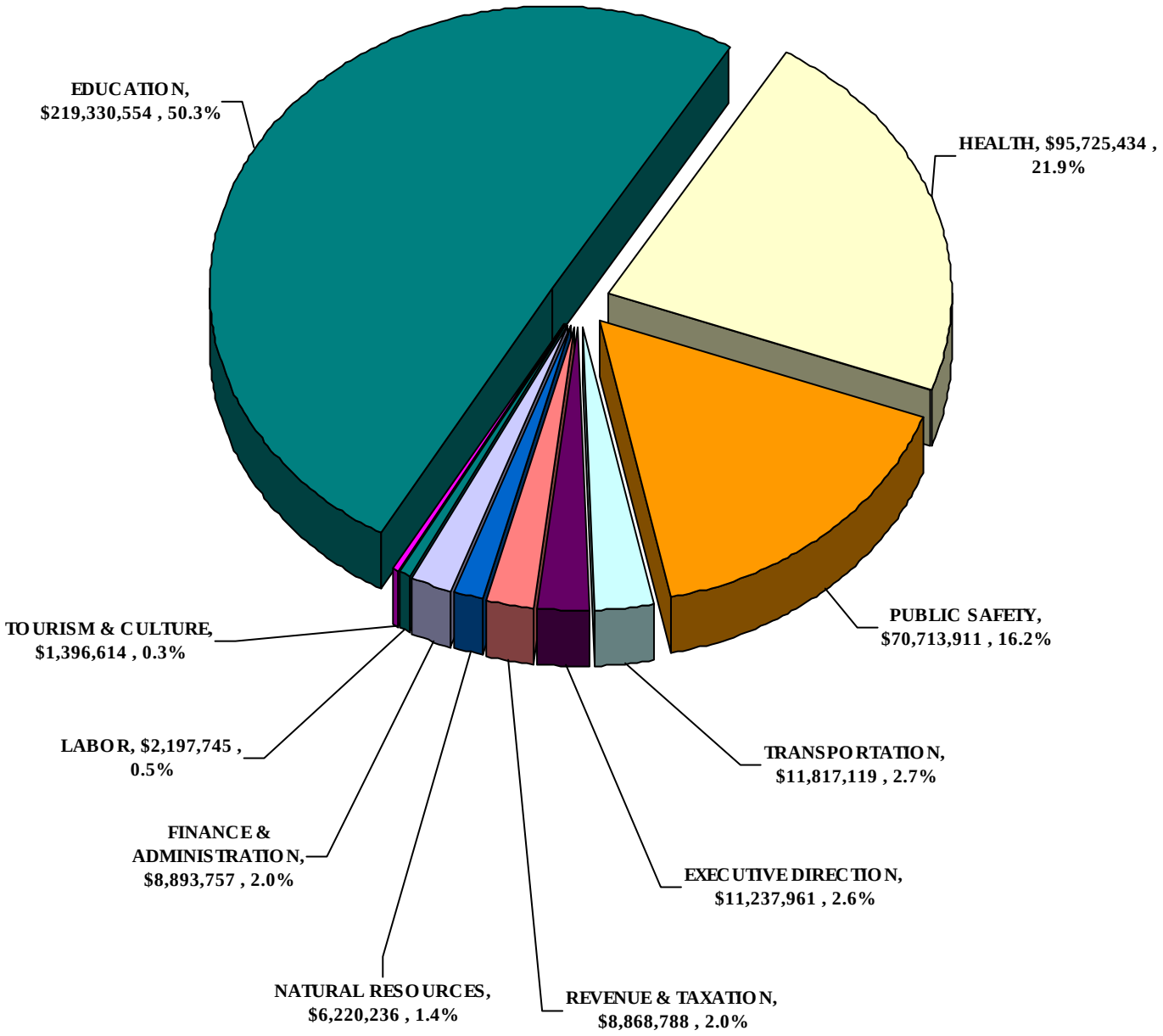



| FY 1999 (Audited) | FY 2000 (Audited) | FY 2001 (Audited) | FY 2002 (Audited) | FY 2003 (Audited) | FY 2004 (Audited) | FY 2005 (Audited) | FY 2006 (Audited) | FY 2007 (Audited) | FY 2008 (Unaudited) | FY 2009 (Adopted) |
|---|---|---|---|---|---|---|---|---|---|---|
| 469,387,825 | 480,550,428 | 446,848,219 | 319,629,279 | 376,276,454 | 408,972,598 | 443,295,703 | 432,525,481 | 514,392,108 | 505,080,613 | 520,721,797 |

# FY 2010 GENERAL FUND (GF) ALLOCATION

## Allocation By Cabinet Department

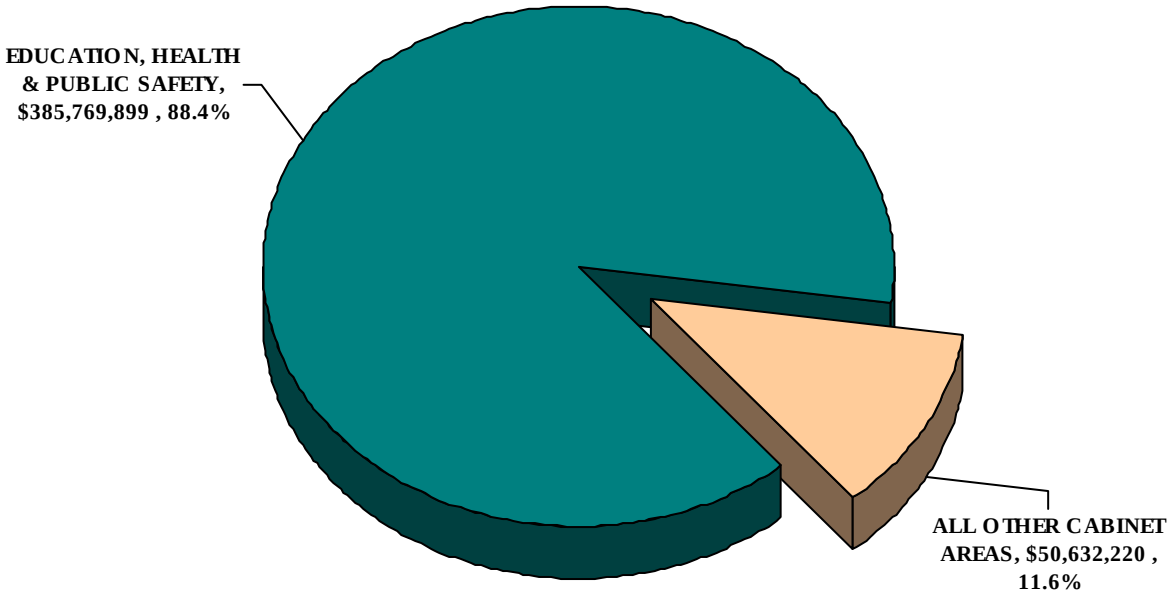
**Total GF (Executive Branch): $436,402,119**



# FY 2010 GENERAL FUND (GF) ALLOCATION

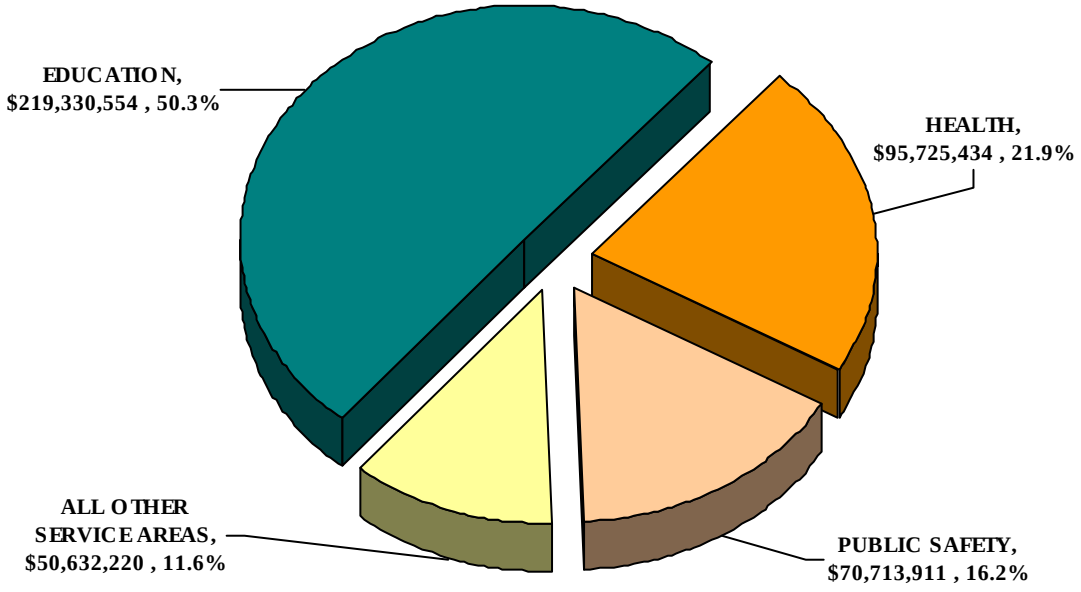
Allocation to Education, Health & Public Safety vs. All Other Service Areas

**Total GF (Executive Branch): $436,402,119**




Allocation By Key Service Area

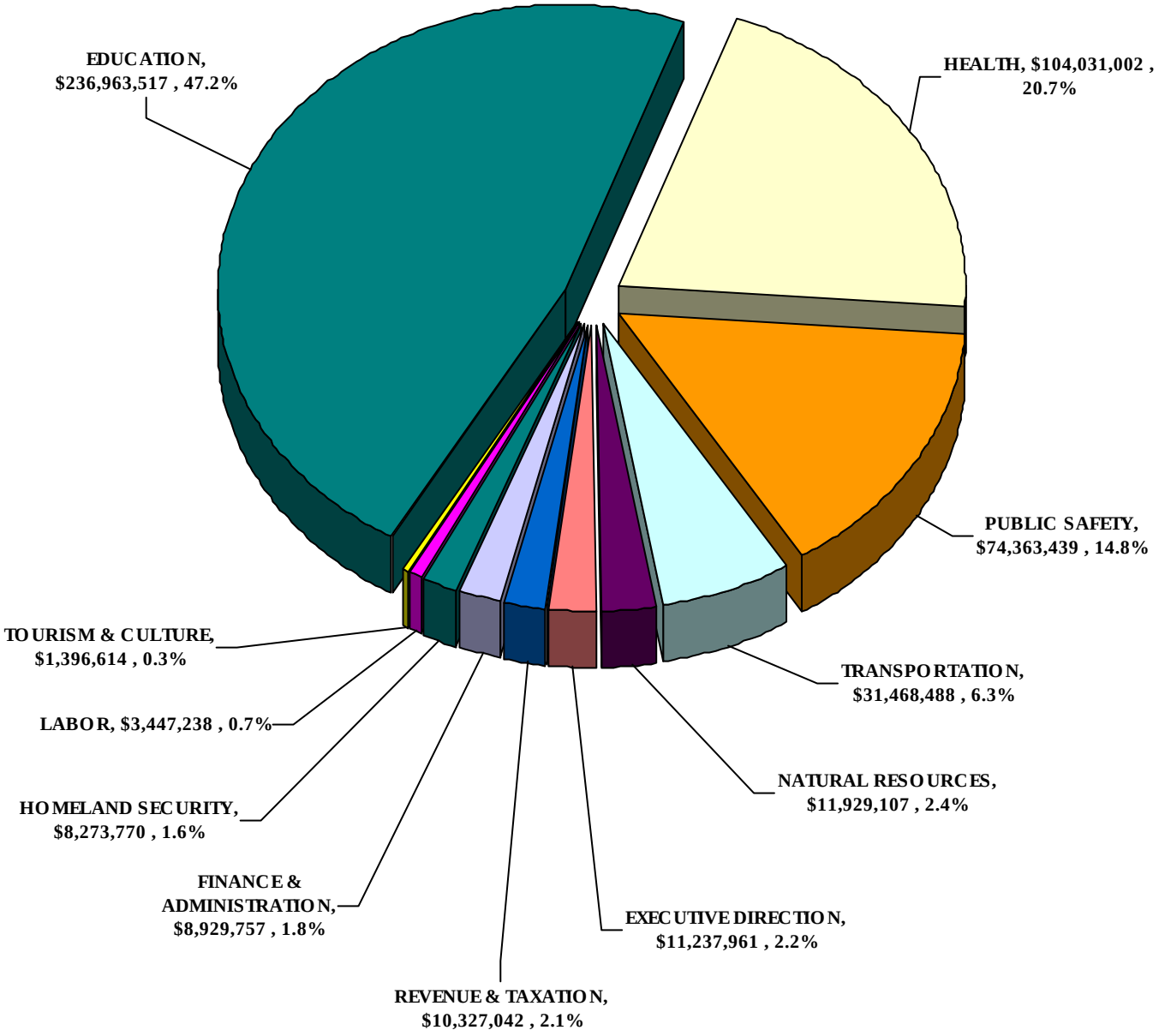
**Total GF (Executive Branch): $436,402,119**



# FY 2010 GENERAL FUND (GF) & SPECIAL FUND ALLOCATION

## Allocation By Cabinet Department

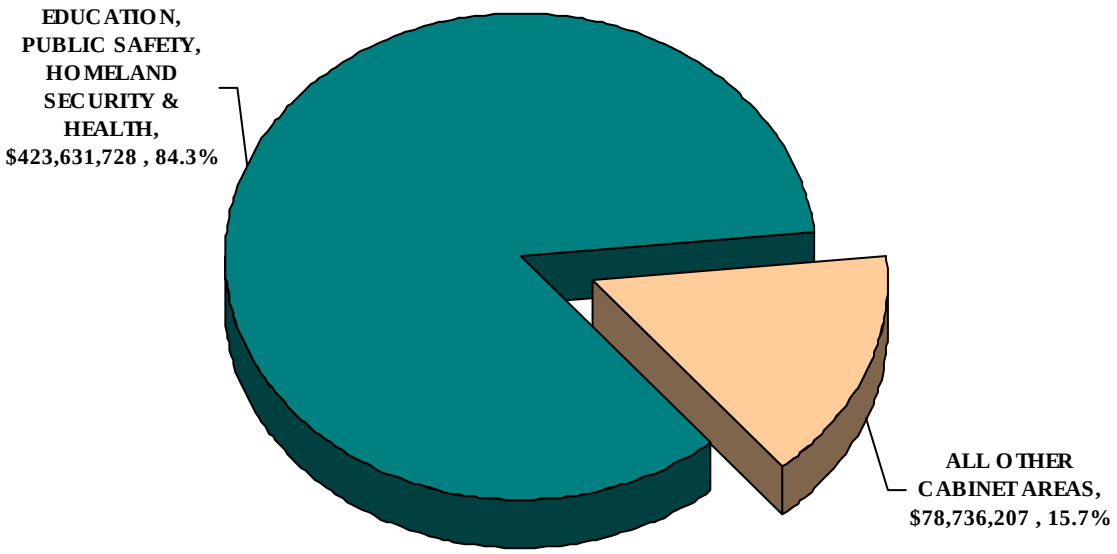
**Total GF & Special Fund (Executive Branch): $502,367,935**



# FY 2010 GENERAL FUND (GF) & SPECIAL FUND ALLOCATION

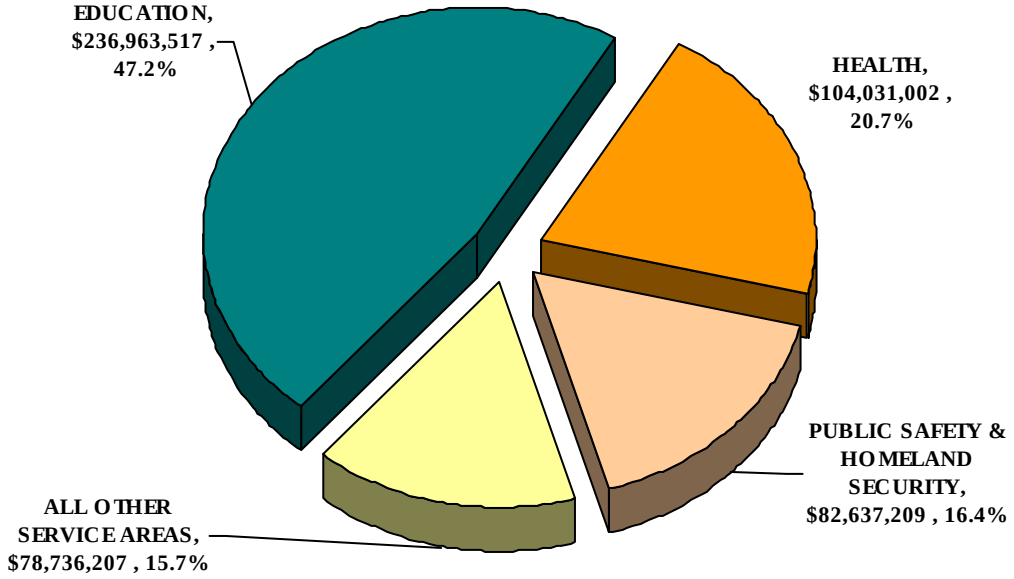
## Allocation to Education, Public Safety, Homeland Security & Health vs. All Other Service Areas

**Total GF & Special Fund (Executive Branch): $502,367,935**

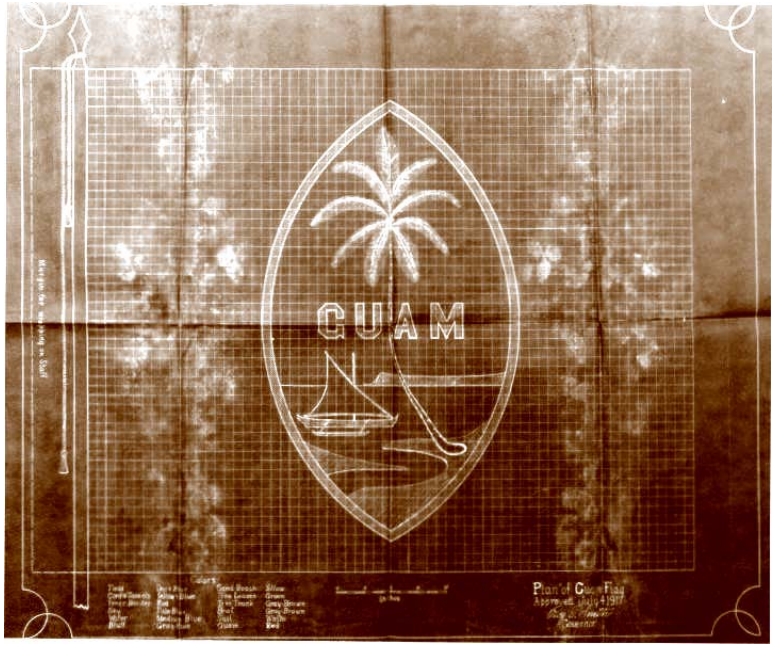



## Allocation By Key Service Area

**Total GF & Special Fund (Executive Branch): $502,367,935**



# ECONOMIC OUTLOOK



# ECONOMIC OUTLOOK

The Fiscal Year 2010 economic outlook for Guam, in the aggregate, appears reasonably likely to experience a temporary flattening of the growth curve established in recent years with accelerating growth in late 2010 expected contingent on commencement of scheduled Marine relocation construction. Recent years have shown consistent annual growth in the Government of Guam General Fund revenues. Based on current trends and available planning information, economic activity may continue near the plateau level reached in 2008 through 2009 and 2010 The previously anticipated growth for Fiscal Year 2010 is expected to be negatively impacted by current economic and financial issues in the U.S. Reduced tourism arrivals and associated employment and revenue in recent months appear likely to continue going forward and may be off-set in the economy as a whole by increased federal defense related and local government construction.

The outlook is somewhat tenuous as a number of issues in the global economic, financial, military, and political situations are currently evolving rapidly and are in a fluid state. How these situations evolve could considerably affect the outlook for FY 2010.

These issues are not limited to the following but these are of special note:

- the international financial situation including banking systems, interest rates and credit
- exchange rates
- recessions in the United States, Japan, a looming recession in South Korea, slashed growth rates in China
- major restructuring, bailout packages, possible bankruptcy in the U.S. automotive industry
- continued foreclosures in the U.S. housing industry
- political situations which could disrupt the production or distribution of oil
- changes in U.S. tax code
- economic stimulus programs in the U.S. and abroad
- leadership changes in the U.S. and Japan
- possible unforeseen natural disasters and health issues
- international military and political situations

External flows of funds to Guam could change considerably through the forecast period due to volatility in tourism, investment and federal and local government expenditures.

Key issues on the table that could significantly alter this path include:

- Dump Closure – Federal Consent Decree – construction and financing.
- The outcome and timing of legislative authorized and other proposed bond issuance
- Major changes in tourist arrivals or expenditure levels
- Federal budget authorizations for Guam for FY 2010 including those related to Marine relocation
- Policy decisions and timing regarding construction for the Marine relocation – construction scheduled to commence in late FY 2010.

**Construction:**

Building permits had been on an upward trend until 2008 when they declined considerably. Total building permits for FY 2007 were $320 million but declined 34 percent for FY 2008 to $210 million. DOD construction contracts exceeding $5 million dollars reached a record high in 2008 at $295 million for the calendar year and $252 million for the fiscal year. The total combined value of building permits and

construction contracts for calendar year 2008 was $506 million, a 14 percent increase over calendar year 2007. The House of Representatives passed the FY 2009 Defense Authorization Act authorizing $180 million in military construction funding for Guam. These projects are listed as follows:

- $62.4 million for construction of Bachelor Enlisted Quarters on Naval Base Guam;
- $50.0 million for completion of the Kilo Warf Extension;
- $30.0 million for construction of a new central utility plant at the Naval Base Guam;
- $26.1 million for upgrades to the wastewater collection system at Naval Base Guam:
- $5.4 million for the realignment of Arc Boulevard on Andersen Air Force Base; and
- $5.2 million for construction of a combat communications maintenance facility at Andersen Air Force Base.

Historical experience indicates construction activity, employment and revenues in the industry follows changes in permit and contract levels with a lag of one to two years. Based on this high level of permits and contracts construction activities should remain strong throughout 2009 and 2010. While the Department of Defense decline in construction funding authorizations in Public Law No: 110-417 for FY 2009 of $180 million in comparison to $345 million in FY 2008 was severe, $165 million, a 48% drop, a number of major projects awarded in FY 2008 are of such a scale that the construction from the FY 08 contracts will continue through FY 2009 and FY 2010. These include:

- $24, 588,717 Phase I of potable water system recapitalization at Naval Base Guam to DCK Pacific, LLC, Honolulu, Hawaii expected to be completed by April 2010.
- $40,000,000 Extension and necessary dredging to the Kilo Warf at the Commander Naval Region Marianas Main Base expected to be completed in May 2010.
- $52,587,000 Helix Electric, Inc. Harden Electrical System, Main Base, Agana, Guam expected to be complete July 2010.
- $33,150,728 DCK Pacific, LLC design and construction of a fitness center at Naval Base Guam expected to be completed by December 2010.
- $15,399,603 DCK Pacific Guam, LLC, Repair and alteration of existing facilities to administrative offices for the Joint Region Marianas Headquarters at Nimitz Hill expected to be completed by March 2010.
- $43,838,018 IBC/TOA Corp., extension and necessary dredging to the Kilo Warf at the Commander Naval Region Marianas Main Base, Guam. An additional $43,038,018 will be funded upon the passage of FY 2009 Military Construction Appropriation Bill, making the total amount $83,838,018. It is expected to be completed by March 2010.

In addition to the appropriations funding specifically for Guam projects, a contract was awarded as part of a $4 billion Sustainment, Restoration and Maintenance Acquisition Task Order Contract (SATOC) with the Air Force Civil Engineer Support Agency (AFCESA) as follows:

- $50.7 million to Perini Corporation awarded September 27, 2008 for repairs to the South Runway at Andersen Fir Force Base, Guam which includes removal and replacement of an existing runway as well as runway and approach lights. The project is expected to take approximately one year, with an estimated completion date of April 1010.

Major private and public scheduled for FY 2010 construction include:

- The consent Decree Financial Impact statement lists cash requirements for dump opening of just over 71 million in FY 2010 of the estimated total project cost of 160 million. This should translate into roughly corresponding construction expenditures and activity.

- Emerald Ocean View Park project construction is scheduled for FY 2009 – 10. The $100 million dollar project will include 260 condo units and 20 villa-style luxury homes.

- Outrigger Hotel Tower Bayview Projects Phase V. Addition scheduled for completion late 2010. $60 million

**Real Estate:**

The decline in real estate transactions from $686.8 million in 2007 to about $350 million in 2008 as well as the decline in building permits was exasperated by the moratorium imposed on developers by the Guam Waterworks Authority in May 2008, due to sewer system capacity constraints. While the moratorium is expected to be lifted in April 2009, some of the sales and construction previously planned has since been cancelled or is on indefinite hold due to business and financing issues. Real estate buyers are taking a wait and see approach due to global economic and financial uncertainties. Weakness in sales may translate into reduced future construction.

**Tourism:**

The number of tourist arrivals had been on an upward trend almost continuously since 2003 following the recovery from the events of 911, and subsequent SARS and typhoon Pongsona. In September 2008 the levels fell by around 20 percent in comparison to prior years monthly figures. It appears that a trend is emerging indicating a significant reduction in tourism which could persist throughout 2009 and 2010 based on statements from leading economists, which predicted that an economic recovery could take several years. Tourism is related to Gross Domestic Product (GDP) and Japanese travelers have indicated in exit surveys that economic concerns are a factor in their decision to embark on travel. As this trend is recent with approximately five months experience, it could exhibit some volatility as time goes on. Also some businesses such as hotels, restaurants and retail trade may have held off making business and employment downsizing decisions to some extent until after the Christmas and New Year holiday travel and shopping. There has been recent anecdotal information on a number of employers who had reduced staff, hours or other employment benefit in recent months which has not yet been fully reflected in the monthly or quarterly economic statistics. Additional reductions are in tourism related employment as business continues to adjust to reduced tourist levels over time.

A 2007 report by Global Insights for the Guam Visitor's Bureau found that travelers total economic impact on Guam ranges from 20 percent to over one-third of the total island economy. In terms of employment, tourism is the catalyst for 15,177 jobs, or 35.5% of the private (non-governmental) employment base. As tourism is a significant component of the economy of Guam, arrival reductions will be measurable on the economic bottom line.

In forecasting the short term future of tourism arrivals from Japan a report from Japan's Central Bank may be insightful. A January 23, 2009 statement reported in Bloomberg that:

> "Japan's economic conditions have been deteriorating significantly," the central bank said in a report in Tokyo today, using the most pessimistic language to describe conditions since January 1998, when they started publishing the report. The global slowdown has spurred record declines in exports and factory output in the world's second-largest economy and the central bank expects the slump to deepen. Governor Masaaki Shirakawa and his policy board said they expect gross domestic product to shrink 1.8 percent in the year ending March 31 and two percent the following year. Japan's exports plunged 35 percent in December, the most on record, from 27 percent in November. Factory output dropped 8.5% in November, the most in more than 50 years. Weakness in Japan's economy makes a quick rebound in tourism to Guam increasingly unlikely.

In the longer term, the possibility of visa-free entry for nonimmigrant visitors from eligible countries to Guam for business and leisure travel could be expanded to additional markets by including such entry for persons from Russia and China. Tourism officials have indicated that could mean an additional 200,000 to 300,000 Chinese arrivals within several years of implementation as well as higher spending visitors from Russia who currently vacation in Saipan. Issues of security and travelers overstaying are issues of concern that need to be addressed in an ongoing efforts to seek expanded visa-waiver inclusion of China and Russia.

Section 702(a) of the Consolidated Natural Resources Act of 2008, signed into law May 8, 2008, extends U.S. immigration laws to the Commonwealth of the Northern Mariana Islands (CNMI). Section 702(b), which is implemented by the interim final rule, establishes a new Visa Waiver Program for Guam and the CNMI which extends visiting time from 15 to 45 days. The program is scheduled for implementation June 1, 2009 subject to a provision authorizing requests for delay in implementation. The new visa waiver program adds Hong Kong to the list of countries authorized for the program. Travel industry leaders hoped China and Russia would have been included in the interim final rule but additional steps remain for that to occur. The existing visa waiver program implemented in October 1988 included the United Kingdom as well as those with British National Overseas (BNO) passports. On July 1, 1997, Hong Kong, under British rule for 156 years came under the control of China. As the passports of Hong Kong residents with BNO passports expired, the number of persons eligible for travel to Guam under the current visa-waiver program dwindled. Specific inclusion of Hong Kong with a population estimated to exceed seven million could reinvigorate Hong Kong as a visitor market for Guam in its' own right. Furthermore, it could facilitate reestablishment of direct flights from Hong Kong as a gateway for mainland Chinese travelers. In 2007, the U.S. Embassy and Consulates in China issued 417,146 B1/B2 visas (visitors for business and pleasure) to the United States. Convenient direct flight schedules could supplement the Hong Kong to Guam market with Chinese who already have visas for travel to the U.S. or who could obtain one under current regulations.

# ECONOMIC OUTLOOK

**Employment:**

Employment trends have been generally showing slight growth in both the number of employees and wages, resulting in combined moderate growth in total payroll. Over the last few years, construction employment increases have dominated and driven increases in total payroll. Payroll is important as one of the largest revenue categories for income tax including withholdings. The increase in minimum wage schedule has and will further increase hourly earnings in some occupations and industries. The federal and corresponding Guam minimum hourly wage increased from $5.85 to $6.55 on July 24, 2008 and will increase again to $7.25 on July 24, 2009. The prevailing wage rates for H-2 workers made effective October 6, 2008 will increase the rates paid to construction workers over time. The new rates apply to new and renewal employment which time varies by employee. The increases will continue to affect the average construction pay levels over the next year. Limited Government of Guam increases have been or are in the process of being implemented but a general classification and compensation study has been authorized by Public Law 29-52.

Tourism related retail and hotel employment is expected to decline somewhat to be consistent with the first quarter's 15 percent reduction in arrivals; although the employment declines are expected to be less than 15 percent in tourist related businesses, they will not be inconsequential. New establishments with announced openings in FY 2009 include Chili's in Tamuning, Payless Markets Mangilao, Hooters and Burger King, Tumon Bay. This newly created employment should continue through to the FY 2010 employment totals. A new tower for the Outrigger hotel is under construction with scheduled completion for late 2010.

**Bond Issues:**

Bond financing authorized in PL: 29-113 for payment of COLA and income tax returns could inject $92.0 million and $112.0 million respectively, into the economy. When the current financing hurdles, brought about by the market decline, stabilize the Government is poised to approach the market and the proceeds of these funds could shortly thereafter be distributed and available for residents' disposal. Other authorized and proposed bond funding would substantially increase the amount of construction activity and funds in circulation. These include funding for projects of: Guam Memorial Hospital, Guam Public School System (JFK High School), Guam Waterworks Authority, Port Authority of Guam, Department of Land Management, and the landfill construction under federal receivership. The total amount and timing of these financing may occur within the upcoming months and will inject additional construction activities and funds into Guam's economy.

Credit ratings are an important factor in the availability of bond financing and the cost of financing. Standard and Poors (S&P) raised the Government of Guam's existing general obligation bonds from 'B' to 'B+' with stable outlook in October 2008, citing an improved balance sheet that resulted from "greater political consensus to enhance revenue and control expenditure growth". The rating action "affects about $236.7 million of outstanding general obligation debt as of September 30, 2007. Standard and Poors also noted that fiscal year 2007 for Guam marked the "first ever financial audit with an unqualified opinion, as well as the third consecutive time the audit has been completed on a timely basis. In December 2008, Standard & Poors raised the Guam Power Authority's existing revenue bonds to an investment grade of 'BBB-" from 'BB+' with stable outlook. The rating agency cited several factors in its upgrade, including better operational and financial performance and continued support from the Public Utilities Commission. In January 27, 2009 in the course of routine surveillance, Fitch Ratings affirms the 'BB' rating and changed the Rating Outlook to positive on Guam Waterworks Authority's $99.3 million in outstanding water and wastewater system revenue bonds, series 2005. Fitch press release noted:

> The revision in Rating Outlook to Positive from Positive from Stable reflects GWA's substantial progress to date in meeting regulatory requirements stemming from a stipulated order (the order). The Outlook revision also reflects the progress management has made with regards to capital and financial planning, which provide a blueprint for continued success in returning the system to regulatory compliance and ensuring financial integrity.
>
> Because of its strategic location, U.S. military operations historically have been the main economic engine of the island, and over the next six to eight years the military's economic impact is expected to increase substantially more as the island undergoes a massive buildup of military personnel from relocation of troops from other parts of the globe and consolidation of operations.

The ratings upgrades for the Government of Guam's and well as two of the larger autonomous agencies, Guam Power Authority and Guam Waterworks Agency reflect increasing confidence in the financial management of these organizations as well as the outlook for the economy of Guam.

**Federal Policy:**

The first non-construction buildup contract in the amount of $100 million was awarded October 3, 2008 to Pacific Program-Design Management Services Joint Venture, of Pasadena, California, the Program Support Services contract for the Guam military buildup. The company is a joint venture led by Parsons Corporation. The contract involves:

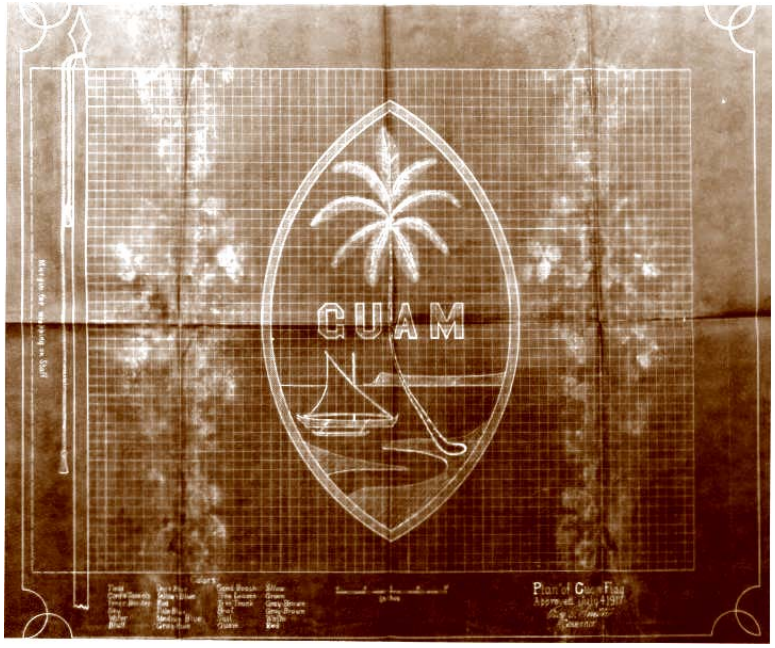
> Various projects covered by the Defense Policy Review Initiative and other projects in the [Naval Facilities Engineering Command] Pacific area of responsibility.
>
> The primary project locations for work on this contract are in Guam, (80%), Hawaii (10%), and may include work in the Northern Mariana Islands, (7%), and locations anywhere in the Pacific and Indian Oceans (NAVFAC Pacific's AOR) (3%), and is expected to be completed by September 2013.

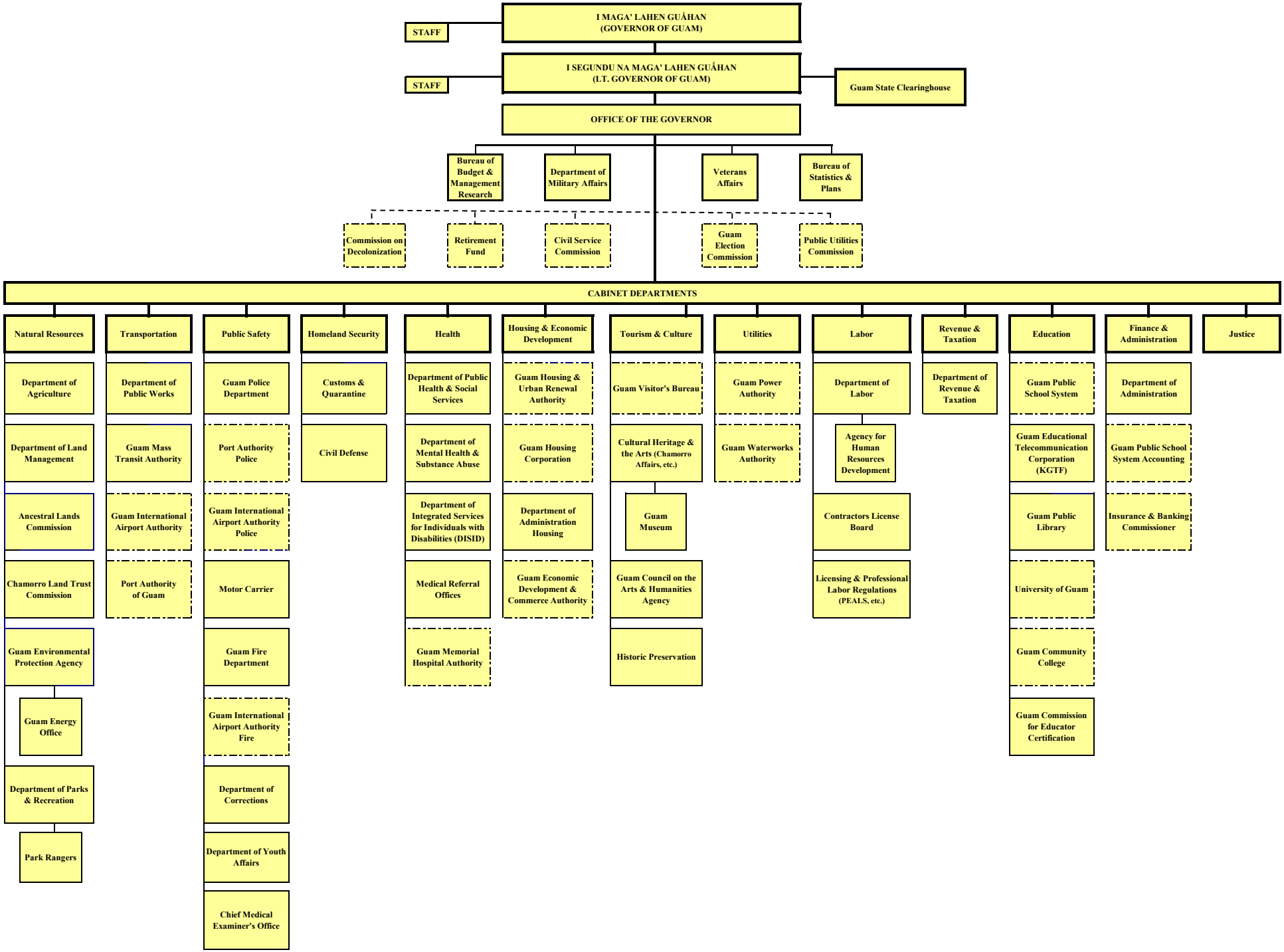
The Consolidated Natural Resources Act of 2008, in addition to the visa-waiver provision excludes Guam and CNMI from the numerical limitations on Nonimmigrant workers during the transition period effective on the first day of the first full month commencing 1 year after the date of enactment [ June 1, 2009 ] and ending December 31, 2014. This is one of a number of steps to ensure availability of the workforce necessary to complete the facility construction for the Marines relocation to Guam.

Economic stimulus efforts in the coming year through tax rebates, tax reductions, federally funded infrastructure or federal state and local bond financing guarantees could significantly affect Guam's economy depending on the timing and nature of these policies. The FY 2010 budget authorizations could include substantial funding related to Marine relocation activities. If projects are contracted early in the fiscal year, they could still have significant impact in FY 2010. Such funding could also support confidence in Guam's economic future and support additional private sector financing and projects.

Gary Hiles
Chief Economist
Department of Labor

# ORGANIZATIONAL CHART




I MAGA' LAHEN GUÅHAN (GOVERNOR OF GUAM)
STAFF
I SEGUNDU NA MAGA' LAHEN GUÅHAN (LT. GOVERNOR OF GUAM)
STAFF
Guam State Clearinghouse
OFFICE OF THE GOVERNOR
Bureau of Budget & Management Research
Department of Military Affairs
Veterans Affairs
Bureau of Statistics & Plans
Commission on Decolonization
Retirement Fund
Civil Service Commission
Guam Election Commission
Public Utilities Commission
CABINET DEPARTMENTS
Natural Resources
Department of Agriculture
Department of Land Management
Ancestral Lands Commission
Chamorro Land Trust Commission
Guam Environmental Protection Agency
Guam Energy Office
Department of Parks & Recreation
Park Rangers
Transportation
Department of Public Works
Guam Mass Transit Authority
Guam International Airport Authority
Port Authority of Guam
Public Safety
Guam Police Department
Port Authority Police
Guam International Airport Authority Police
Motor Carrier
Guam Fire Department
Guam International Airport Authority Fire
Department of Corrections
Department of Youth Affairs
Chief Medical Examiner's Office
Homeland Security
Customs & Quarantine
Civil Defense
Health
Department of Public Health & Social Services
Department of Mental Health & Substance Abuse
Department of Integrated Services for Individuals with Disabilities (DISID)
Medical Referral Offices
Guam Memorial Hospital Authority
Housing & Economic Development
Guam Housing & Urban Renewal Authority
Guam Housing Corporation
Department of Administration Housing
Guam Economic Development & Commerce Authority
Tourism & Culture
Guam Visitor's Bureau
Cultural Heritage & the Arts (Chamorro Affairs, etc.)
Guam Museum
Guam Council on the Arts & Humanities Agency
Historic Preservation
Utilities
Guam Power Authority
Guam Waterworks Authority
Labor
Department of Labor
Agency for Human Resources Development
Contractors License Board
Licensing & Professional Labor Regulations (PEALS, etc.)
Revenue & Taxation
Department of Revenue & Taxation
Education
Guam Public School System
Guam Educational Telecommunication Corporation (KGTF)
Guam Public Library
University of Guam
Guam Community College
Guam Commission for Educator Certification
Finance & Administration
Department of Administration
Guam Public School System Accounting
Insurance & Banking Commissioner
Justice

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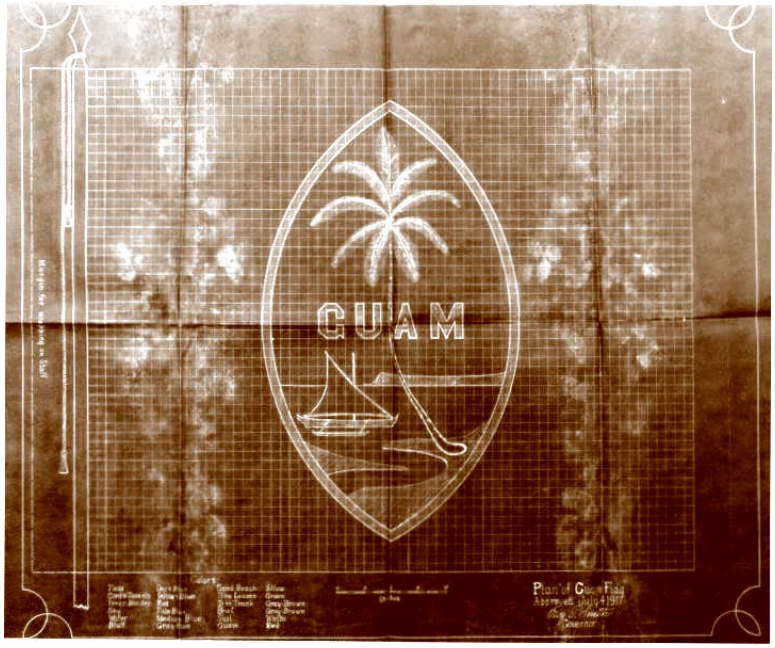
# SUMMARY / STATEMENT OF REQUEST



# SUMMARY OF REQUEST FOR FY 2010 OPERATIONS

| | | GENERAL FUND | SPECIAL FUND | FEDERAL FUND MATCH | GRAND TOTAL |
|---|---|---|---|---|---|
| I. | EXECUTIVE BRANCH | | | | |
| A. | EXECUTIVE DIRECTION | $ 10,831,702 | $ - | $ 1,097,000 | $ 11,928,702 |
| B. | PUBLIC SAFETY | 70,029,741 | 3,649,528 | 761,100 | 74,440,369 |
| C. | HOMELAND SECURITY | - | 8,273,770 | - | 8,273,770 |
| D. | HEALTH | 71,001,503 | 8,305,568 | 28,229,292 | 107,536,363 |
| E. | EDUCATION | 212,197,320 | 16,910,474 | 2,580,448 | 231,688,242 |
| F. | UTILITIES | - | - | - | - |
| G. | FINANCE AND ADMINISTRATION | 8,893,757 | - | - | 8,893,757 |
| H. | NATURAL RESOURCES | 6,220,236 | 5,188,705 | 455,600 | 11,864,541 |
| I. | LABOR | 2,197,745 | 1,249,493 | 36,600 | 3,483,838 |
| J. | TOURISM AND CULTURE | 1,396,614 | - | 281,300 | 1,677,914 |
| K. | HOUSING AND ECONOMIC DEVELOPMENT | - | - | - | - |
| L. | TRANSPORTATION | 10,732,869 | 15,399,581 | 971,000 | 27,103,450 |
| M. | REVENUE AND TAXATION | 8,868,788 | 1,458,254 | - | 10,327,042 |
| | SUBTOTAL | $ 402,370,275 | $ 60,435,373 | $ 34,412,340 | $ 497,217,988 |
| II. | MISCELLANEOUS APPROPRIATIONS | $ 55,499,243 | $ 7,825,966 | $ - | $ 63,325,209 |
| | SUBTOTAL EXECUTIVE BRANCH | $ 457,869,518 | $ 68,261,339 | $ 34,412,340 | $ 560,543,197 |
| III. | CONTINUING APPROPRIATIONS | $ 15,306,319 | $ 25,521,284 | $ - | $ 40,827,603 |
| IV. | RESERVED FOR LEGISLATURE, UNIFIED JUDICIARY, PUBLIC DEF. SVCS. CORPORATION, MAYORS COUNCIL OF GUAM, OFFICE OF THE PUBLIC AUDITOR, PUBLIC GUARDIAN, LAW AND GVB | $ 49,077,943 | $ 13,685,459 | $ 3,245,124 | $ 66,008,526 |
| | GRAND TOTAL | $ 522,253,780 | $ 107,468,082 | $ 37,657,464 | $ 667,379,326 |

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# STATEMENT OF REQUEST FOR FY 2010 OPERATIONS

| | | GENERAL FUND | SPECIAL FUND | | FEDERAL FUND MATCH | GRAND TOTAL |
|---|---|---|---|---|---|---|
| **I.** | **EXECUTIVE BRANCH** | | | | | |
| **A.** | **EXECUTIVE DIRECTION** | | | | | |
| **1.** | OFFICE OF I MAGA'LAHEN GUAHAN AND I SEGUNDU NA MAGA'LAHEN GUAHAN | $ 6,210,907 | $ - | | $ - | $ 6,210,907 |
| **2.** | COMMISSION ON DECOLONIZATION | 177,737 | - | | - | 177,737 |
| **3.** | CIVIL SERVICE COMMISSION | 692,240 | - | | - | 692,240 |
| **4.** | GUAM ELECTION COMMISSION | 337,639 | - | | - | 337,639 |
| **5.** | BUREAU OF BUDGET AND MANAGEMENT RESEARCH | 1,405,700 | - | | - | 1,405,700 |
| **6.** | MILITARY AFFAIRS | 590,188 | - | | 1,097,000 | 1,687,188 |
| **7.** | VETERAN'S AFFAIRS | 275,791 | - | | - | 275,791 |
| **8.** | BUREAU OF STATISTICS AND PLANS | 1,141,500 | - | | - | 1,141,500 |
| | **SUBTOTAL-EXECUTIVE DIRECTION** | **$ 10,831,702** | **$ -** | | **$ 1,097,000** | **$ 11,928,702** |
| **B.** | **PUBLIC SAFETY** | | | | | |
| **1.** | GUAM POLICE DEPARTMENT | $ 24,353,518 | $ 522,767 | **1/** | $ 761,100 | $ 25,637,385 |
| **2.** | GUAM FIRE DEPARTMENT | 24,173,063 | 1,498,071 | **2/** | - | 25,671,134 |
| **3.** | CORRECTIONS | 17,032,740 | 1,328,690 | **3/** | - | 18,361,430 |
| **4.** | YOUTH AFFAIRS | 3,709,421 | 300,000 | **4/** | - | 4,009,421 |
| **5.** | CHIEF MEDICAL EXAMINER | 389,322 | - | | - | 389,322 |
| **6.** | PROGRAMS FOR RUNAWAYS, HOMELESS, VICTIMS OF ABUSE (DYA) | 371,677 | - | | - | 371,677 |
| | **SUBTOTAL-PUBLIC SAFETY** | **$ 70,029,741** | **$ 3,649,528** | | **$ 761,100** | **$ 74,440,369** |
| **C.** | **HOMELAND SECURITY** | | | | | |
| **1.** | CUSTOMS AND QUARANTINE | $ - | $ 8,273,770 | **5/** | $ - | $ 8,273,770 |
| **2.** | OFFICE OF CIVIL DEFENSE | - | - | | - | - |
| | **SUBTOTAL-HOMELAND SECURITY** | **$ -** | **$ 8,273,770** | | **$ -** | **$ 8,273,770** |
| **D.** | **HEALTH** | | | | | |
| **1.** | GUAM MEMORIAL HOSPITAL | $ 13,091,194 | $ - | | $ - | $ 13,091,194 |
| **2.** | PUBLIC HEALTH AND SOCIAL SERVICES (PH&SS) | 14,770,231 | 6,114,919 | **6/** | 8,802,261 | 29,687,411 |
| **3.** | MEDICAL REFERRAL OFFICES | 671,398 | - | | - | 671,398 |
| **4.** | DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES | 780,502 | 510,499 | **4/** | 2,992,651 | 4,283,652 |
| **5.** | MENTAL HEALTH AND SUBSTANCE ABUSE | 8,593,773 | 1,680,150 | **4/** | - | 10,273,923 |
| **6.** | RESIDENTIAL TREATMENT FUND (DOA) | 1,200,000 | - | | - | 1,200,000 |
| **7.** | LOCAL MATCH RQMT. FOR PUBLIC ASSISTANCE PROGRAM (PH&SS) | 2,120,748 | - | | 2,483,630 | 4,604,378 |
| **8.** | MIP PAYMENT REVOLVING FUND FOR MIP (PH&SS) | 15,822,907 | - | | - | 15,822,907 |

| | | GENERAL FUND | SPECIAL FUND | | FEDERAL FUND MATCH | GRAND TOTAL |
|---|---|---|---|---|---|---|
| 9. | LOCAL MATCH REQUIREMENT FOR MEDICAID PROGRAM (PH&SS) | 13,950,750 | - | | 13,950,750 | 27,901,500 |
| | **SUBTOTAL-HEALTH** | **$ 71,001,503** | **$ 8,305,568** | | **$ 28,229,292** | **$ 107,536,363** |
| **E.** | **EDUCATION** | | | | | |
| 1. | GUAM PUBLIC SCHOOL SYSTEM. | $ 169,516,690 | $ 16,910,474 | 7/ | $ - | $ 186,427,164 |
| 2. | UNIVERSITY OF GUAM | 27,148,016 | - | | 2,580,448 | 29,728,464 |
| 3. | GUAM COMMUNITY COLLEGE | 13,278,499 | - | | - | 13,278,499 |
| 4. | GUAM EDUCATIONAL TELECOM. CORPORATION (KGTF) | 604,058 | - | | - | 604,058 |
| 5. | GUAM PUBLIC LIBRARY | 1,650,057 | - | | - | 1,650,057 |
| | **SUBTOTAL-EDUCATION** | **$ 212,197,320** | **$ 16,910,474** | | **$ 2,580,448** | **$ 231,688,242** |
| **F.** | **UTILITIES** | | | | | |
| 1. | N/A | $ - | $ - | | $ - | $ - |
| **G.** | **FINANCE AND ADMINISTRATION** | | | | | |
| 1. | DEPARTMENT OF ADMINISTRATION | $ 8,440,101 | $ - | | $ - | $ 8,440,101 |
| 2. | GOVERNMENT CLAIMS FUND | 100,000 | - | | - | 100,000 |
| 3. | GOVERNMENT OF GUAM ANNUAL SINGLE AUDIT | 353,656 | - | | - | 353,656 |
| | **SUBTOTAL-FINANCE AND ADMINISTRATION** | **$ 8,893,757** | **$ -** | | **$ -** | **$ 8,893,757** |
| **H.** | **NATURAL RESOURCES** | | | | | |
| 1. | AGRICULTURE | $ 2,584,537 | $ 91,465 | 8/ | $ 455,600 | $ 3,131,602 |
| 2. | LAND MANAGEMENT | - | 3,542,117 | 9/ | - | 3,542,117 |
| 3. | GUAM ENVIRONMENTAL PROTECTION AGENCY | - | 796,360 | 10/ | - | 796,360 |
| 4. | PARKS AND RECREATION | 3,400,445 | 187,775 | 11/ | - | 3,588,220 |
| 5. | ANCESTRAL LANDS COMMISSION | 235,254 | - | | - | 235,254 |
| 6. | CHAMORRO LAND TRUST COMMISSION | - | 570,988 | 12/ | - | 570,988 |
| 7. | GUAM ENERGY OFFICE | - | - | | - | - |
| | **SUBTOTAL-NATURAL RESOURCES** | **$ 6,220,236** | **$ 5,188,705** | | **$ 455,600** | **$ 11,864,541** |
| **I.** | **LABOR** | | | | | |
| 1. | DEPARTMENT OF LABOR | $ 1,399,152 | $ 354,156 | 13/ | $ 36,600 | $ 1,789,908 |
| 2. | WORKERS COMPENSATION FUND (LABOR) | 798,593 | - | | - | 798,593 |
| 3. | DIV. OF LICENSING & PROFESSIONAL LABOR REG (PEALS, ETC.) | - | 193,235 | 14/ | - | 193,235 |
| 4. | CONTRACTORS LICENSE BOARD | - | 702,102 | 15/ | - | 702,102 |
| | **SUBTOTAL-LABOR** | **$ 2,197,745** | **$ 1,249,493** | | **$ 36,600** | **$ 3,483,838** |
| **J.** | **TOURISM AND CULTURE** | | | | | |
| 1. | GUAM MUSEUM | $ - | $ - | | $ - | $ - |
| 2. | GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY | 364,986 | - | | 281,300 | 646,286 |
| 3. | CULTURAL HERITAGE & THE ARTS (CHAMORRO AFFAIRS, ETC) | 1,031,628 | - | | - | 1,031,628 |

| | | GENERAL FUND | SPECIAL FUND | | FEDERAL FUND MATCH | GRAND TOTAL |
|---|---|---|---|---|---|---|
| | **SUBTOTAL-TOURISM AND CULTURE** | **$ 1,396,614** | **$ -** | | **$ 281,300** | **$ 1,677,914** |
| **K.** | **HOUSING AND ECONOMIC DEVELOPMENT** | | | | | |
| **1.** | N/A | **$ -** | **$ -** | | **$ -** | **$ -** |
| **L.** | **TRANSPORTATION** | | | | | |
| **1.** | DEPARTMENT OF PUBLIC WORKS | $ 10,732,869 | $ 11,899,581 | **16/** | $ - | $ 22,632,450 |
| **2.** | GUAM MASS TRANSIT AUTHORITY (DOA) | - | 3,500,000 | **17/** | 971,000 | 4,471,000 |
| **3.** | GUAM INTERNATIONAL AIRPORT AUTHORITY | - | - | | - | - |
| **4.** | PORT AUTHORITY OF GUAM | - | - | | - | - |
| | **SUBTOTAL-TRANSPORTATION** | **$ 10,732,869** | **$ 15,399,581** | | **$ 971,000** | **$ 27,103,450** |
| **M.** | **REVENUE AND TAXATION** | | | | | |
| **1.** | DEPARTMENT OF REVENUE AND TAXATION | $ 8,868,788 | $ 1,458,254 | **18/** | $ - | $ 10,327,042 |
| | **SUBTOTAL-REVENUE AND TAXATION** | **$ 8,868,788** | **$ 1,458,254** | | **$ -** | **$ 10,327,042** |
| | **TOTAL - EXECUTIVE BRANCH** | **$ 402,370,275** | **$ 60,435,373** | | **$ 34,412,340** | **$ 497,217,988** |

## II. MISCELLANEOUS APPROPRIATIONS

| | | | | | | |
|---|---|---|---|---|---|---|
| | STUDENT SCHOLARSHIPS, FINANCIAL ASSISTANCE & PROGRAM ADMINISTRATION (UNIVERSITY OF GUAM): | | | | | |
| **1.** | A. UOG SCHOLARSHIPS | $ 2,387,991 | $ - | | $ - | $ 2,387,991 |
| **2.** | B. A.C. YAMASHITA EDUCATOR CORPS (UOG) | 1,238,127 | - | | - | 1,238,127 |
| **3.** | AQUACULTURE DEVELOPMENT AND TRAINING CENTER (UOG) | 131,846 | - | | - | 131,846 |
| **4.** | WERI GUAM HYDROLOGIC SURVEY (UOG) | 192,307 | - | | - | 192,307 |
| **5.** | WERI WATER RESOURCE MONITORING PROGRAM (UOG) | 163,817 | - | | - | 163,817 |
| **6.** | SOIL & WATER CONSERVATION DISTRICT PROGRAM (UOG) | 117,720 | - | | - | 117,720 |
| **7.** | KPRG (PUBLIC RADIO) (UOG) | 94,176 | - | | - | 94,176 |
| **8.** | LPN AND VOCATIONAL GUIDANCE PROGRAMS (GCC) | 644,209 | - | | - | 644,209 |
| **9.** | LODGING MANAGEMENT PROGRAM/PRO START (GCC) | | 24,154 | **19/** | | 24,154 |
| **10.** | APPRENTICESHIP PROGRAM (GCC) | - | 826,367 | **13/** | | 826,367 |
| **11.** | INTERSCHOLASTIC SPORTS FUND (GPSS) | - | 426,581 | **4/** | - | 426,581 |
| **12.** | HEALTH AND PHYSICAL EDUCATION ACTIVITIES (GPSS) | - | 271,754 | **4/** | - | 271,754 |
| **13.** | OFFICE OF THE EDUCATION SURUHANU | 163,041 | - | | - | 163,041 |
| **14.** | MEDICINES FOR THE COMMUNITY HEALTH CENTERS (PHSS) | 282,528 | - | | - | 282,528 |
| **15.** | ENHANCED ALLOTMENT PLAN (PHSS) | 442,347 | - | | - | 442,347 |
| **16.** | REHABILITATION, DETOXIFICATION & PREVENTION SERVICES (MHSA) | 565,056 | - | | - | 565,056 |
| **17.** | SUPPLEMENTAL ANNUITY BENEFITS SPECIAL FUND (DOA) | 11,736,120 | - | | - | 11,736,120 |

| | | GENERAL FUND | | SPECIAL FUND | | FEDERAL FUND MATCH | GRAND TOTAL |
|---|---|---|---|---|---|---|---|
| **18.** | HEALTH, DENTAL, LIFE INS OF CURRENT RETIREES (RETIREMENT FUND) | 20,200,000 | | - | | - | 20,200,000 |
| **19.** | MEDICARE PREMIUMS (RETIREMENT FUND) | 684,000 | | - | | - | 684,000 |
| **20.** | I MAGA'LAHI / I SEGUNDU NA MAGA'LAHI PENSIONS (RETIREMENT FUND) | 145,000 | | - | | - | 145,000 |
| **21.** | ANNUITIES GUAM SUPERIOR COURT JUDGES & SUPREME JUSTICES | 458,448 | | - | | - | 458,448 |
| **22.** | COST OF LIVING ALLOWANCE (DOA) | 7,670,000 | | - | | - | 7,670,000 |
| **23.** | TEXTBOOKS (GPSS) | 2,000,000 | **20/** | - | | - | 2,000,000 |
| **24.** | GUAM STATE CLEARINGHOUSE | 287,320 | | - | | - | 287,320 |
| **25.** | COURT APPOINTED ATTORNEY FEES (JUDICIARY) | 659,232 | | - | | - | 659,232 |
| **26.** | ADULT AND JUVENILE DRUG COURTS (JUDICIARY) | 498,374 | | - | | - | 498,374 |
| **27.** | FAMILY VISITATION CENTER (JUDICIARY) | | | 99,410 | **21/** | - | 99,410 |
| **28.** | PAY GPA FOR PUBLIC STREETLIGHTS (DPW) | 1,084,250 | | 4,251,788 | **22/** | - | 5,336,038 |
| **29.** | SUPPORT OF CHILD IN CUSTODY - 19 GCA (DOA) | 684,170 | | - | | - | 684,170 |
| **30.** | TAF FINANCIAL STATEMENT & SINGLE AUDIT (DOA) | - | | 18,000 | **19/** | - | 18,000 |
| **31.** | GUAM HIGHWAY FUND FINANCIAL STATEMENT & SINGLE AUDIT (DOA) | - | | 18,000 | **17/** | - | 18,000 |
| **32.** | MAINT & REPAIR PUBLIC RESTROOMS, EQUIPT & LIFEGUARDS (DPR) | - | | 520,166 | **19/** | - | 520,166 |
| **33.** | CONSENT DECREE - RECEIVER (PUBLIC WORKS) | 2,500,000 | | - | | - | 2,500,000 |
| **34.** | COMRIGHT-21 (BUREAU OF STATISTICS & PLANS) | 30,473 | | - | | - | 30,473 |
| **35.** | GUAM COMMISSION FOR EDUCATOR CERTIFICATION (GCEC) | 269,752 | | - | | - | 269,752 |
| **36.** | YIGO ANIMAL SHELTER (AGRICULTURE) | 50,000 | | - | | - | 50,000 |
| **37.** | INDIRECT COST TRAINING (BBMR) | 59,470 | | - | | - | 59,470 |
| **38.** | INDIRECT COST TRAINING (DOA) | 59,469 | | - | | - | 59,469 |
| **39.** | UOG CAPITAL IMPROVEMENT FUND (§26505(a), ARTICLE 5, CHAPTER 26, DIVISION 3 OF TITLE 11 GCA) | - | | 500,000 | **17/** | - | 500,000 |
| **40.** | BETTER PUBLIC SERVICE FUND (CHAPTER 161 OF TITLE 11 GCA) | - | | 869,746 | **17/** | - | 869,746 |
| | **TOTAL - MISCELLANEOUS** | **$ 55,499,243** | | **$ 7,825,966** | | **$ -** | **$ 63,325,209** |

## III. CONTINUING APPROPRIATIONS

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **1.** | **GENERAL OBLIGATION BONDS, SERIES 1993** (FOR EDUCATION CAPITAL PROJECTS; REAL PROPERTY TAXES PLEDGED; DUE FY 2018 AS FINAL YEAR; P.L. 29-19 AND P.L. 29-21, NET OF UOG BOND PAYMENT OBLIGATION $2,028,008) | $ - | | $ 2,894,049 | **23/** | $ - | $ 2,894,049 |
| **2.** | **LIMITED OBLIGATION HIGHWAY REFUNDING BOND 2001 SERIES A** (P.L. 24-70; DUE FY 2012 AS THE FINAL YEAR; SOURCE OF PAYMENT FROM LIQUID FUEL TAXES) | | | $ 6,030,775 | **17/** | | $ 6,030,775 |
| **3.** | **LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2001A** (WATER SYSTEM REVENUE BOND; P.L. 26-58, AMENDED BY P.L. 26-59, SECTION 30 FUNDS PLEDGED; DUE FY 2012 AS FINAL YEAR) | 9,822,288 | | - | | - | 9,822,288 |

| | | GENERAL FUND | SPECIAL FUND | | FEDERAL FUND MATCH | | GRAND TOTAL |
|---|---|---|---|---|---|---|---|
| 4. | **2002 SHORT TERM FINANCING (SECTION 30 FUNDS)** (LINE OF CREDIT; P.L. 26-84 AMENDED BY P.L. 26-122 AND P.L. 26-130; DUE FY 2012 AS THE FINAL YEAR; SOURCE OF PAYMENT SECTION 30 FUNDS) | 1,281,818 | - | | - | | 1,281,818 |
| 5. | **LIMITED OBLIGATION INFRASTRUCTURE IMPROVEMENT BONDS, 1997 SERIES A (TAF)** (TUMON REDEVELOPMENT PAYMENT FROM THE TOURIST ATTRACTION FUND, PURSUANT TO P.L. 24-111) | - | 6,657,176 | **19/** | - | | 6,657,176 |
| 6. | **2008 SHORT TERM FINANCING** (LINE OF CREDIT; P.L. 29-69 AMENDED BY P.L. 29-82 AND P.L. 29-87; DUE FY 2012 AS THE FINAL YEAR; SOURCE OF PAYMENT GENERAL FUND, SECONDARY SECTION 30 FUNDS) | 4,202,213 | - | | - | | 4,202,213 |
| 7. | **GENERAL OBLIGATION BONDS, SERIES 2007 A** (REFUNDING OF THE GOB, 1993 SERIES A, FUNDING CAPITAL PROJECTS AND CERTAIN OBLIGATIONS OF THE GOVERNMENT OF GUAM; DUE FY 2037 AS FINAL YEAR; P.L. 29-19, AND P.L. 29-21) | - | 7,874,700 | **23/** | - | | 7,874,700 |
| 8. | **2009 TERM FINANCING** (TO FINANCE INITIAL COST FOR THE NEW LANDFILL; P.L. 29-124; DUE FY 2029 AS FINAL YEAR; SOURCE OF PAYMENT SOLID WASTE OPERATIONS FUND FROM TIPPING FEES (PRIMARY), SECONDARY SECTION 30 FUNDS) | - | 2,064,584 | **24/** | - | | 2,064,584 |
| | **TOTAL - CONTINUING APPROPRIATIONS** | **$ 15,306,319** | **$ 25,521,284** | | **$ -** | | **$ 40,827,603** |
| **IV.** | **RESERVED FOR LEGISLATURE, UNIFIED JUDICIARY, PUBLIC DEF. SVCS. CORPORATION, MAYORS COUNCIL OF GUAM, OFFICE OF THE PUBLIC AUDITOR, PUBLIC GUARDIAN, LAW AND GUAM VISITORS BUREAU** | **$ 49,077,943** | **$ 13,685,459** | **19/** | **$ 3,245,124** | **25/** | **$ 66,008,526** |
| **V.** | **GRAND TOTAL** | **$ 522,253,780** | **$ 107,468,082** | | **$ 37,657,464** | | **$ 667,379,326** |

**FOOTNOTES:**

**1/ Police Services Fund**

**2/ Enhanced 911 Emergency Reporting System Fund ($1,477,080) and Fire, Life and Medical Emergency Fund ($20,991)**

**3/ Corrections Revolving Fund ($1,232,690) and Safe Streets Fund ($96,000)**

**4/ Healthy Futures Fund**

**5/ Customs, Agriculture and Quarantine Inspection Services Fund**

**6/ Environmental Health Fund ($673,718) and Healthy Futures Fund ($5,441,201)**

**7/ School Lunch/SAE/Child Nutritional Meal Reimbursement Fund ($7,500,000) and Territorial Education Facilities Fund ($9,410,474)**

**8/ Guam Plant Inspection and Permit Fund**

**9/ Land Survey Revolving Fund**

**10/ Air Pollution Control Special Fund ($328,394); Guam Environmental Trust Fund ($290,589); Water Research and Development Fund ($90,653); and Water**

| | GENERAL FUND | SPECIAL FUND | FEDERAL FUND MATCH | GRAND TOTAL |
|---|---|---|---|---|

**Protection Fund ($86,724)**

**11/ Public Recreation Services Fund**

**12/ Chamorro Land Trust Operations Fund**

**13/ Manpower Development Fund**

**14/ Professional Engineers, Architects and Land Surveyors Board Fund**

**15/ Guam Contractors License Board Fund**

**16/ Guam Highway Fund ($7,978,756) and Solid Waste Operations Fund ($3,920,825)**

**17/ Guam Highway Fund**

**18/ Better Public Service Fund**

**19/ Tourist Attraction Fund**

**20/ Appropriation of $2,000,000 from Fiscal Year 2010 revenues pursuant to P.L. 29-113 (Chapter II, Part I, Section 1(g))**

**21/ Safe Streets Fund**

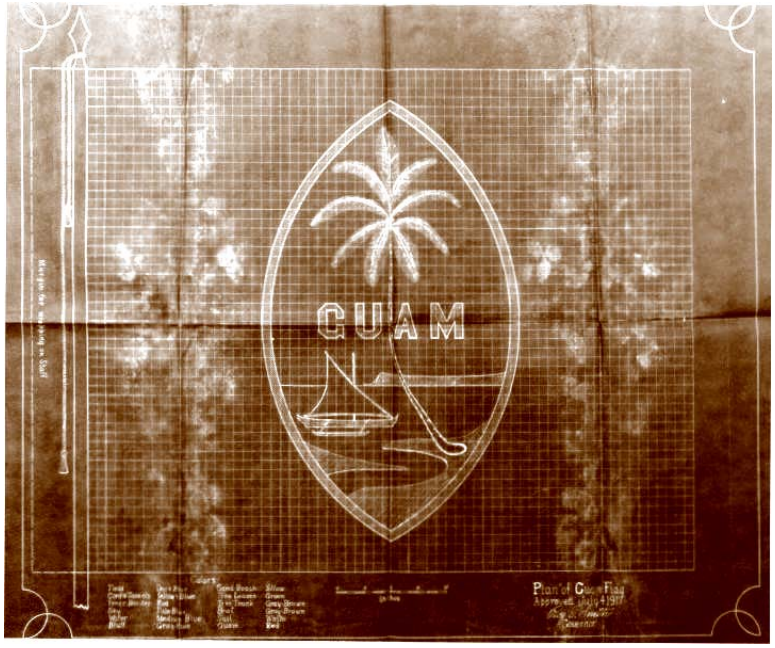
**22/ Street Light Fund ($3,336,038) and Guam Highway Fund ($915,750)**

**23/ Territorial Education Facilities Fund**

**24/ Solid Waste Operations Fund from Tipping Fees (Primary) / Section 30 Funds (Secondary)**

**25/ Federal Matching Grants-in-Aid for the Office of the Attorney General (Department of Law)**

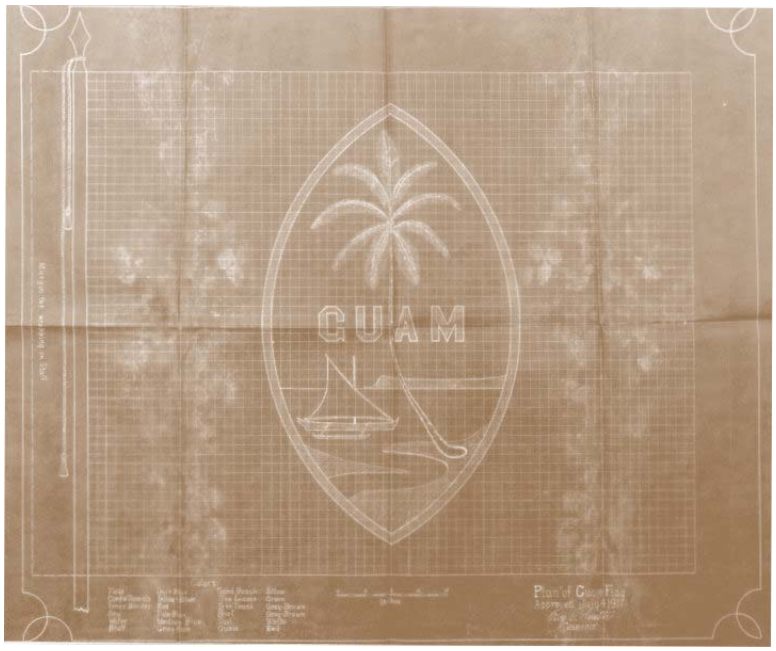
# OVERVIEW STATEMENTS & ACTIVITY DESCRIPTIONS



# EXECUTIVE DIRECTION

Executive Direction rests with the Office of I Maga'lahen Guåhan and I Segundu Na Maga'Lahen Guåhan to provide leadership and policy direction, for the safety of the island and well-being of its people, to ascertain its future political relationship with the United States of America, and to execute local and federal laws affecting the Government of Guam. Other major roles include fiscal, management, planning information, and utilities oversight services, ensuring an orderly election process, services to veterans, government employees and retirees, formulating regional policies, and filing reports with I Liheslatura and the Federal Government.

The Commission on Decolonization, Civil Service Commission, Guam Election Commission, Bureau of Budget and Management Research, Department of Military Affairs, Office of Veterans Affairs, Bureau of Statistics and Plans, Retirement Fund, and Public Utilities Commission fall under Executive Direction, of which the Retirement Fund and the Public Utilities Commission are autonomous and as such do not require operational fund assistance under the Executive Budget.



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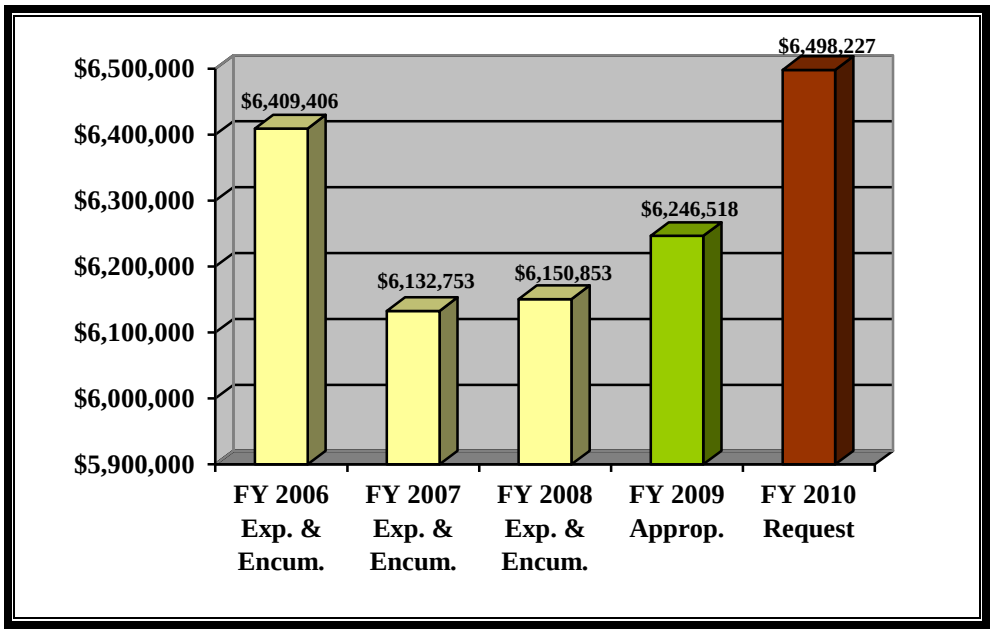
# OFFICE OF I MAGA'LAHEN GUÅHAN AND I SEGUNDU NA MAGA'LAHEN GUÅHAN

The Office of I Maga'lahen Guåhan and I Segundu Na Maga'lahen Guåhan, the Governor and Lieutenant Governor of Guam respectively, provides executive direction and develops policies and priorities to enhance government operations, and provides general supervision and control of all departments, bureaus, agencies, and other instrumentalities of the executive branch. Programs administered include Executive Direction, Government House, Governor's Community Outreach Federal Programs Office, Guam Homeland Security Office, Bureau of Women's Affairs, Bureau of Information Technology, Medical Referral Offices, and the Guam State Clearinghouse. Recently, P.L. 28-46 transferred the Veterans Affairs Office and the Office of Civil Defense as offices within the Office of I Maga'lahen Guåhan.

Statutory Basis: Organic Act of Guam; 5 GCA Sections 1101~1214, 2100~2103, 1801~1805, 1601~1604, and Chapter 2, §2101; 1 GCA, Chapter 21, §21101 ~ §21114; P.L. 26-169; E.O. 2003-13; E.O. 2005-25; and P.L. 28-46

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $6,132,753 | $6,150,853 | $6,246,518 | $6,498,227 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $6,132,753 | $6,150,853 | $6,246,518 | $6,498,227 |

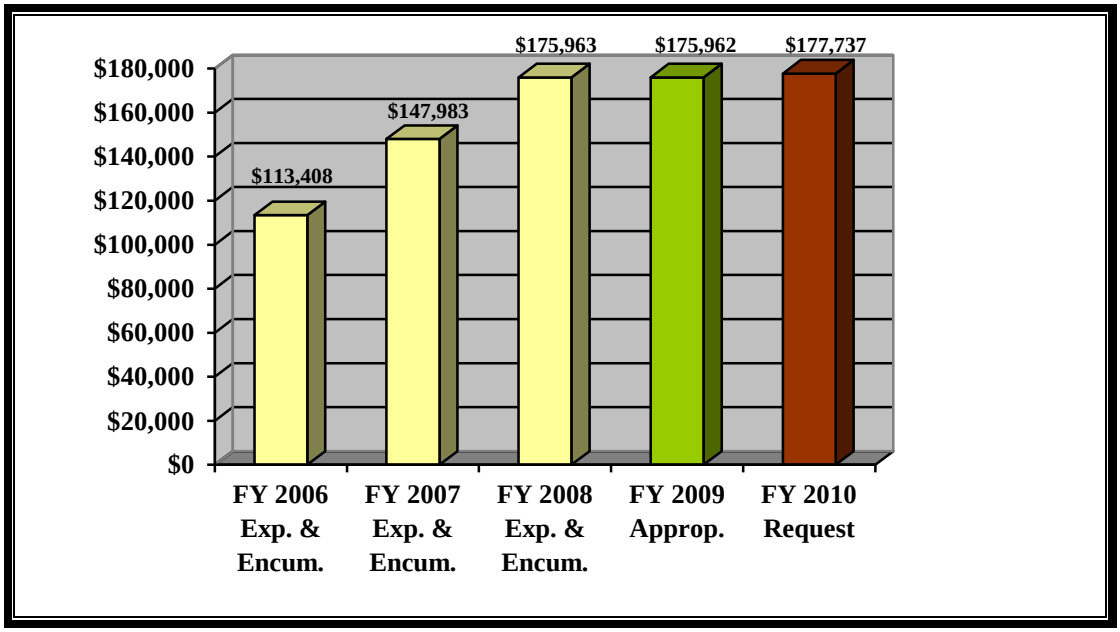
[1] FY 2007 thru FY2010 – Includes Guam State Clearinghouse; FY 2009 – (Operations ($5,960,907) & Guam State Clearinghouse ($285,611); FY 2010 - Operations ($6,210,907) & Guam State Clearinghouse ($287,320)

# COMMISSION ON DECOLONIZATION

The Commission on Decolonization was created for the implementation and exercise of Chamorro Self-Determination. The Commission is tasked to ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. The Commission has created three (3) Task Forces comprising of the political status options for Guam including the Independence, Free Association and Statehood Task Forces.

Statutory Basis: 1 GCA, Chapter 21 §21101 ~ §21114

**FY 2006 ~ FY 2010 Financials**



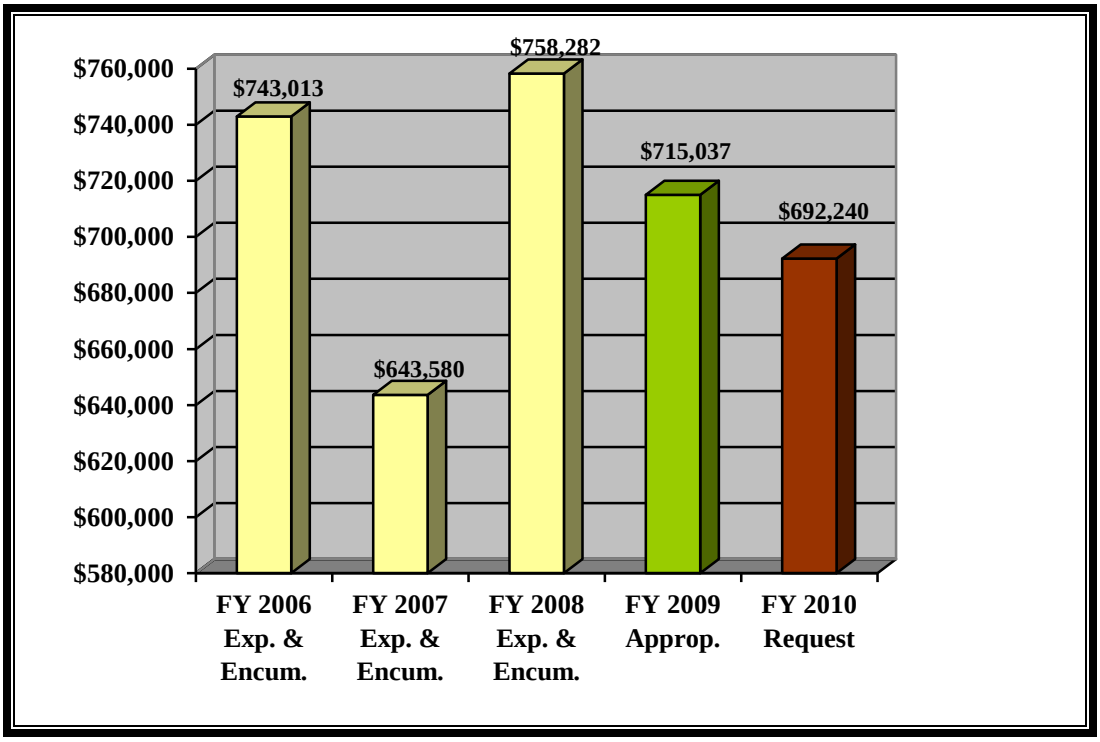

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $147,983 | $175,963 | $175,962 | $177,737 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $147,983 | $175,963 | $175,962 | $177,737 |

# CIVIL SERVICE COMMISSION

The Civil Service Commission is primarily responsible for the adjudicatory functions, specifically, to hear adverse action appeals relative to employee suspension, demotion or dismissal from the classified service, whether such right to appeal to the Commission is established in the personnel rules governing the employee; entertain grievance appeals pursuant to rules and regulations; investigate upon receipt of report on political activity involving an employee of the government; and responsible for enforcement and administration on ethics in public contracting in the government of Guam via investigations, recommendations, and orientations. The Commission is also responsible for reviewing and investigating all classified personnel actions for compliance with personnel rules and regulations.

Statutory Basis: 4 GCA §4403(b), §5105 and 5 GCA, §5601; P.L. 28-68, P.L. 29-02

**FY 2006 ~ FY 2010 Financials**



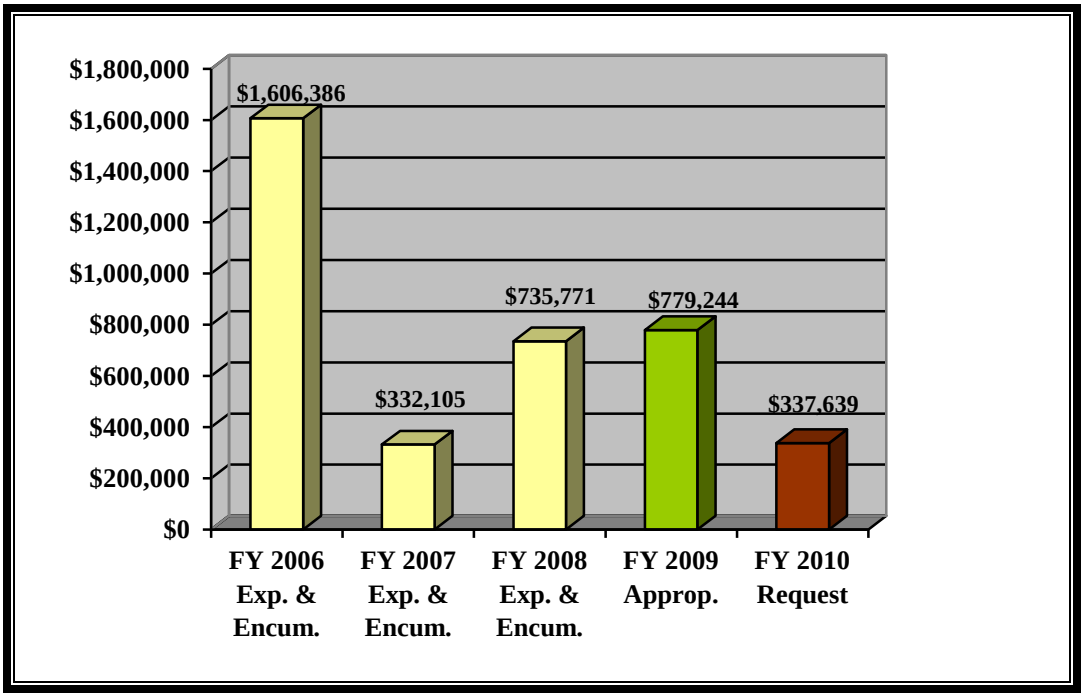

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $643,580 | $758,282 | $715,037 | $692,240 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $643,580 | $758,282 | $715,037 | $692,240 |

# GUAM ELECTION COMMISSION

The Guam Election Commission provides for a fair, honest, and orderly election process. It ensures complete election returns for public offices, issues, and questions. The Commission prepares plans necessary for the administration of elections such as recruitment of temporary personnel, establishment of a voter registration and absentee voter registration system. It also provides guidance on election campaign contributions and expenditure requirements to ensure compliance with the Public Officials Financial Disclosure Act and other applicable laws. The Guam Election Commission is also responsible for the establishment of the Chamorro Registry and Guam Decolonization Registry.

Statutory Basis: 3 GCA

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $332,105 | $735,771 | $779,244 | $337,639 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $332,105 | $735,771 | $779,244 | $337,639 |

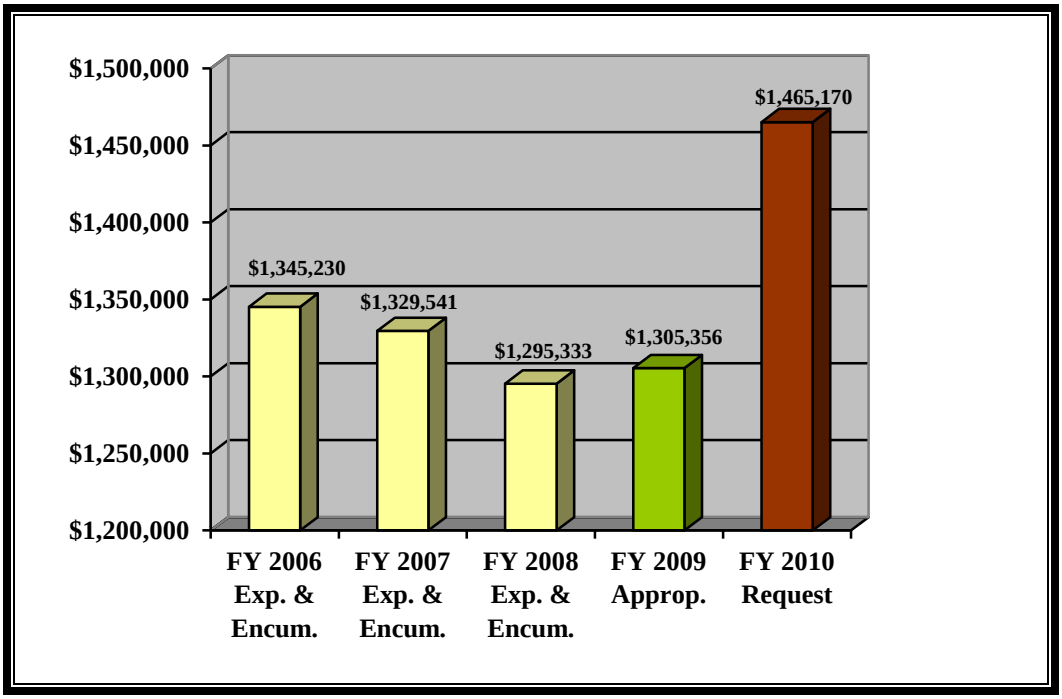
[1] FY 2008 – Inclusive of expenditures for the 2008 Primary & General Elections; FY 2009 – Inclusive of $561,631 for 2008 General Elections and Prior Year Rental Obligations

# BUREAU OF BUDGET & MANAGEMENT RESEARCH

The Bureau of Budget and Management Research provides guidelines on organizational methods, policy execution, financial management and technical assistance to the various agencies and departments. The Bureau is tasked with improving the planning, programming and budgeting abilities of the government, through proper research and recommendations on all aspects of its operations. Additionally, it ensures that all internal accounting and control systems are operated in accordance with policies, procedures and laws. The Bureau also provides advisory guidance to the Governor on policy development, program coordination, planning and budgeting matters.

Statutory Basis: 2 GCA §9101 ~ §9109, 5 GCA §1301 ~ §1304, and §4105 ~ §4110; E.O. 83-7, E.O. 84-4, E.O. 87-2, E.O. 98-33, E.O. 2007-02

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $1,329,541 | $1,295,333 | $1,305,356 | $1,465,170 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $1,329,541 | $1,295,333 | $1,305,356 | $1,465,170 |

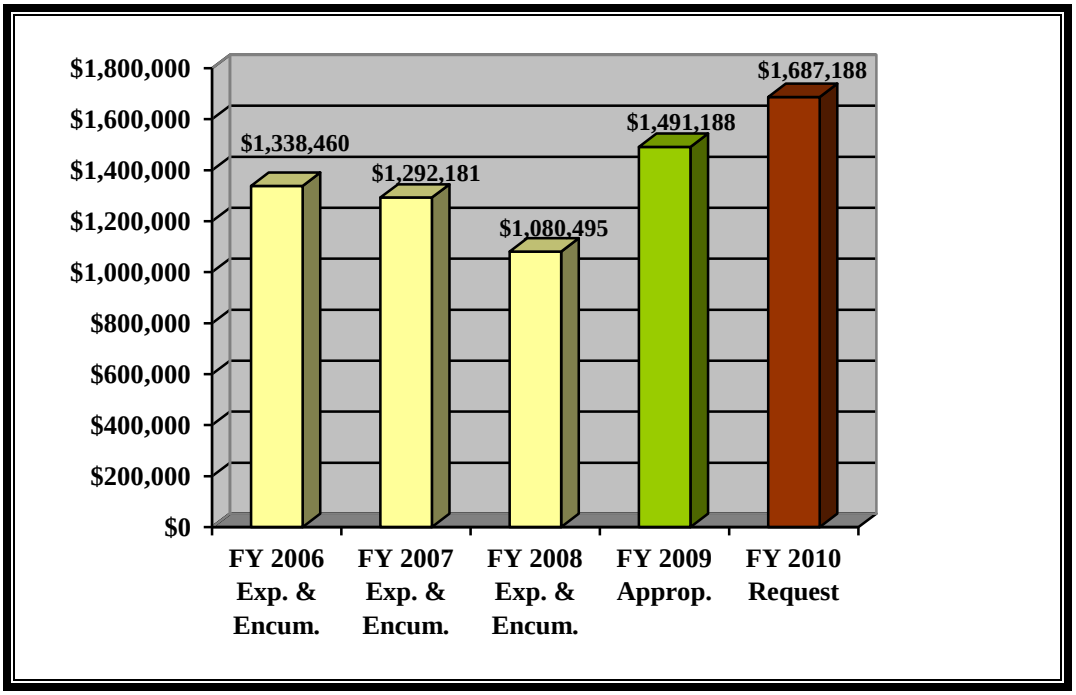
[1] FY 2009 – Operations ($1,405,700) & Indirect Cost Training ($59,470)

# MILITARY AFFAIRS

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guards and protecting both Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. The Department's major duty is military readiness, in the event of mobilization and deployment. It makes recommendations to the Governor for the development of combat readiness of the Guam National Guard for both federal and local missions.

Statutory Basis: 10 GCA, Division 3, Chapters 63 ~ 64

**FY 2006 ~ FY 2010 Financials**



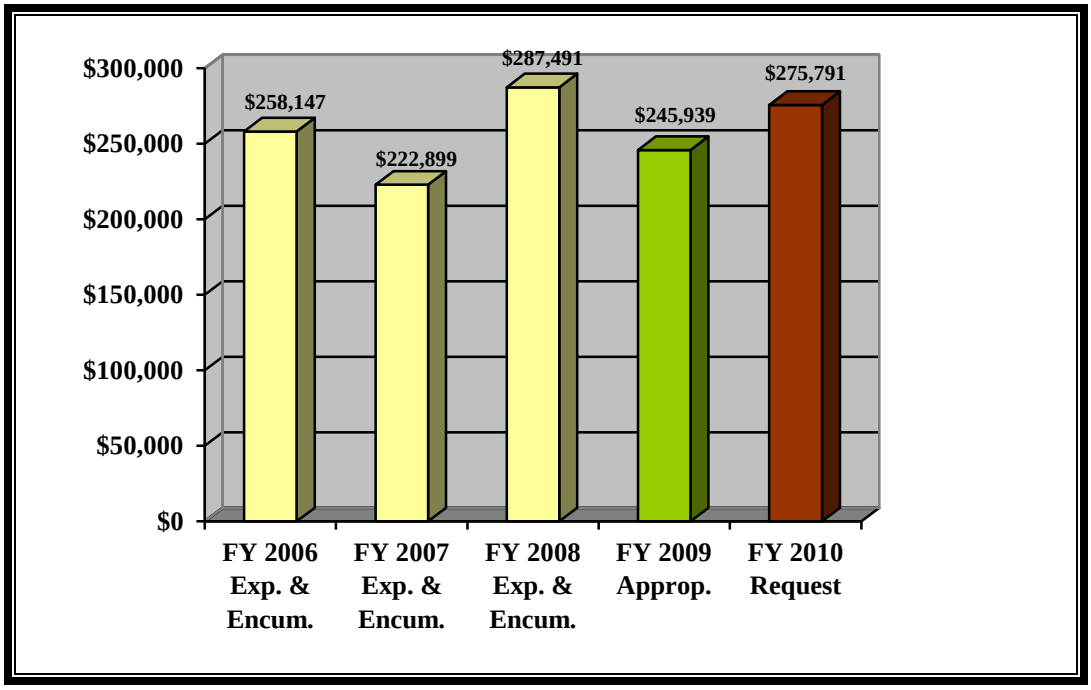

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $421,923 | $410,137 | $394,188 | $590,188 |
| Federal Match | 870,258 | 670,358 | 1,097,000 | 1,097,000 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $1,292,181 | $1,080,495 | $1,491,188 | $1,687,188 |

# VETERANS AFFAIRS

The Office of Veterans Affairs is responsible for the administration of all local laws applicable to veterans of the Armed Forces of the United States. This includes programs to assist in obtaining potential benefits and privileges respective to compensation, pension, education, home loans, medical and others under Title 38 of the U.S. Code regulating veteran benefits. The Office coordinates and facilitates the return of veterans and provides outreach programs for homebound, hospitalized or homeless veterans. Additionally, it prepares and coordinates military burials, events such as Memorial Day, Veterans Day, Liberation Day and Prisoner of War / Missing-In-Action Day and related governmental functions. Custody and oversight of the Guam Veterans Cemetery and the Old U.S. Naval Cemetery now fall under this Office. Additionally, P.L. 28-46 places the Office of Veteran's Affairs within the Office of I Maga'lahen Guåhan.

Statutory Basis: 10 GCA, Chapters 67~ 68

**FY 2006 ~ FY 2010 Financials**



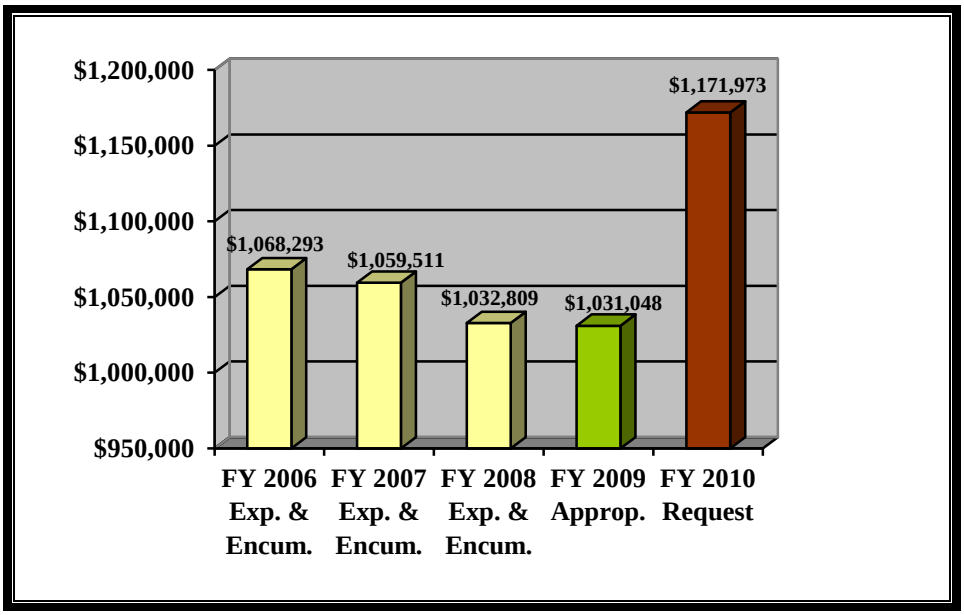

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $222,899 | $287,491 | $245,939 | $275,791 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $222,899 | $287,491 | $245,939 | $275,791 |

# BUREAU OF STATISTICS & PLANS

The Bureau of Statistics and Plans provides technical assistance and support in an effort to integrate and coordinate all levels of planning relative to socio-economic, coastal management, geographic and planning information systems. It facilitates the creation of a comprehensive planning process that addresses the long-range development of the island. The Bureau also ensures consistency among plans, policies, and programs, through assessment of each individual scheme and its place in the overall comprehensive development plan. Additionally, it provides recommendations to the Governor on proposed plans and policies affecting the island and serves as the Secretariat for the Modernization & Rightsizing Commission of the Government of Guam (COMRIGHT-21).

Statutory Basis: 5 GCA, Division 1, Chapter 1, Article 2 & Chapter 12 (P.L. 29-19); P.L. 26-76; E.O. 2002-14 as amended by E.O. 2007-08; E.O. 2004-07; Gov. Circular 2004-50

**FY 2006 ~ FY 2010 Financials**



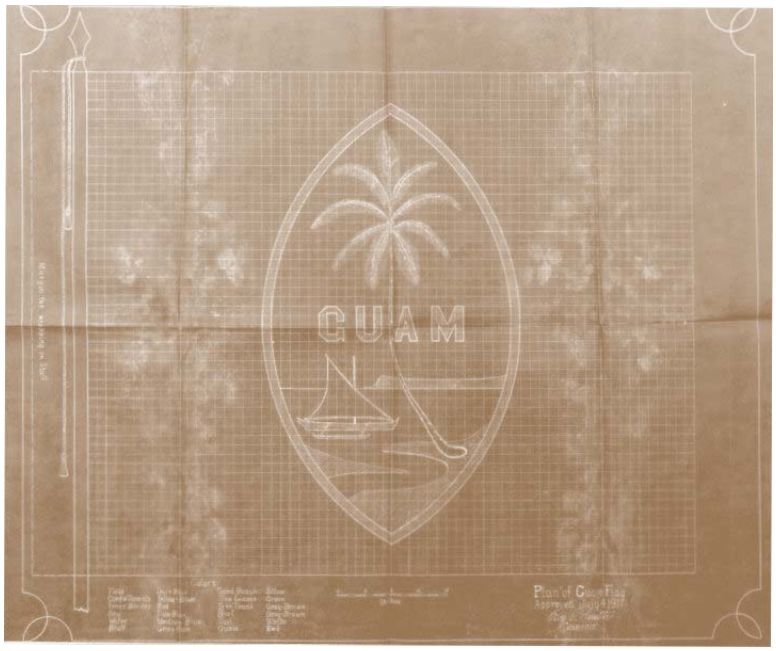

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $1,059,511 | $1,032,809 | $1,031,048 | $1,171,973 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| **Total** | **$1,059,511** | **$1,032,809** | **$1,031,048** | **$1,171,973** |

[1] FY 2010 – Operations ($1,141,500) & COMRIGHT-21 ($30,473)

# FINANCE & ADMINISTRATION

This cabinet department provides for fiscal policy development, financial, data processing, and human resource management inclusive of the Merit System that was transferred to the Department of Administration from the Civil Service Commission. The Merit System entails the Government of Guam's personnel policies and practices required in the due process of all personnel actions. Additionally, this cabinet is also supported by the Insurance and Banking Commissioner.

Entities under this cabinet are the Department of Administration, Department of Education Accounting, and the Insurance & Banking Commissioner, the latter two of which do not require fund assistance per the Executive Budget.



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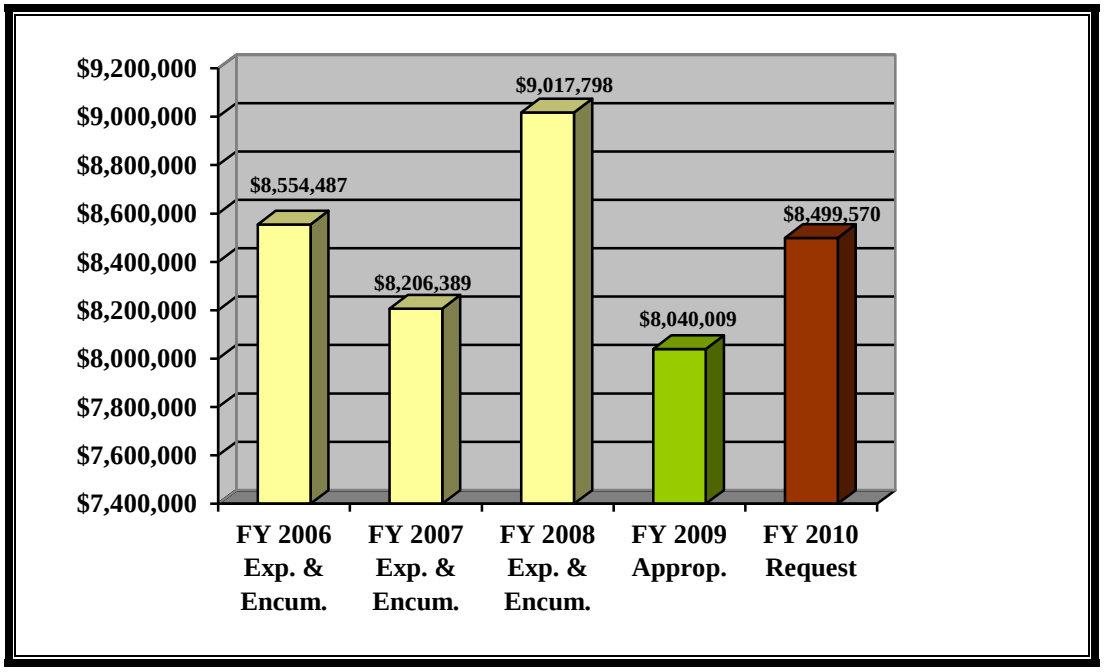
# ADMINISTRATION

The Department of Administration provides administrative, fiscal and policy direction for execution of government-wide support services. Its administrative support services includes the provision of orientation and training programs, as well as provides data for statistical, payroll wage and other related purposes. Additionally, the Department also handles recruitment and placement of eligible applications, administration of employee fringe benefits and enrollment into the government of Guam retirement system, and non-adjudicatory authority relative to functions regarding rulemaking, the creation of new positions, pay scales, personnel rules and the like, in accordance with P.L. 28-68. Support services include procurement of supplies, equipment, storage and distribution of donated surplus properties, as well as the preservation and disposal of government records. The Department's financial responsibilities include ensuring the availability of revenues for obligations and investments, proper governmental accounting and computer, technical and consultations services.

Statutory Basis: 5 GCA; P.L.6-64; P.L.7-105; P.L.8-136; P.L.9-190; P.L.11-219; P.L.13-96; P.L.16-24; P.L.29-19; 5 GCA §3101; and Division 2, Chapter 20 §20101 ~ §22205; P.L. 28-68:IV: Sections 44, 45, 47, and 48, incorporating certain duties previously under the CSC – 4 GCA Ch. 1 §§1114, 4101(b), 4102(d), 4105(a), 4108(f)(6), 4109.3, 4114, 4117; 1 GCA§1907, 4 GCA §§4122, 4124, 4207, 6202, 6205, 6209, 6212, 5 GCA §§80116, 85108, 10 GCA § 65103, 67100, 80107, 81107.1, 87108, 12 GCA §3117, 17 GCA §§2107, 16112, 41302, 5B104, 21 GCA §77203, Repeal 5 GCA §20108, Adding 4 GCA §4101.1; E.O. 95-29; E.O. 2002-01; E.O. 86-24; E.O. 2002-12; P.L. 26-76:23(b)

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $8,206,389 | $9,017,798 | $8,040,009 | $8,499,570 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [2] | 0 | 0 | 0 | 0 |
| Total | $8,206,389 | $9,017,798 | $8,040,009 | $8,499,570 |

[1] FY 2010 – Operations ($8,440,101) & Indirect Cost Training ($59,469)
[2] Guam Highway Fund - reflected under Guam Mass Transit Authority narrative

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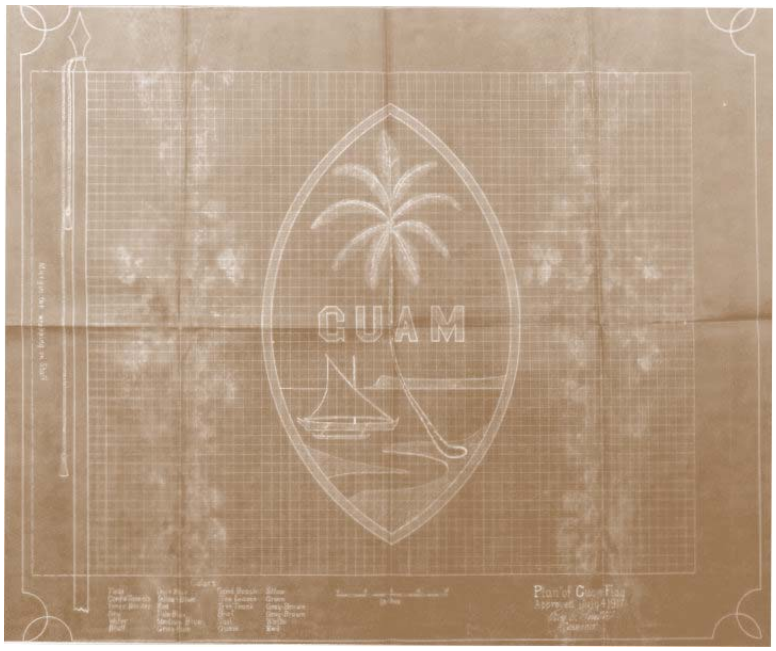
# REVENUE & TAXATION

The primary mission of this cabinet is to provide taxpayers quality service by helping them understand and meet their tax responsibilities and by applying the tax law with integrity and fairness to all. It is responsible for ensuring the collection of revenues generated from the various taxes levied on Guam, and additionally, administering the obligations associated with the United States Passport requirements under the Guam Passport Office. It also supports Guam's compliance with and administration of nationally and internationally accepted standards and practices of public accountancy.

The Department of Revenue and Taxation has the sole responsibility of carrying out this cabinet's mission. An entity under this cabinet not requesting funding is the Guam Board of Accountancy.



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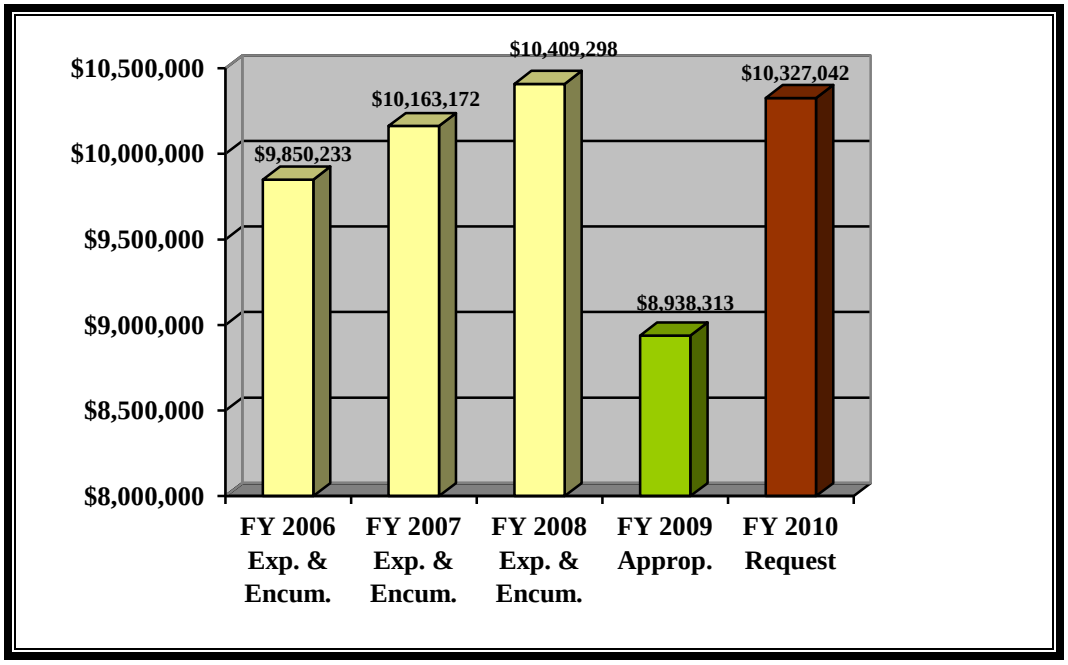
# DEPARTMENT OF REVENUE & TAXATION

The Department of Revenue and Taxation's primary function is the enforcement of local tax laws and the collection of revenues generated from the various taxes levied on Guam. It maintains financial integrity and viability through an equitable system of tax and revenue collections. The department provides timely tax data, minimizing the amount of delinquent taxes, thus reducing the recording and processing time for payments received. It protects the general public from unethical and/or unfair business practices through the enforcement of local and federal licensing, examination and registration laws. In addition, the Department is responsible for the administration of the Guam Passport Office.

Statutory Basis: 11 GCA; E.O. 83-015; P.L. 27-05

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $10,163,172 | $10,020,501 | $7,940,000 | $8,868,788 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[2] | 0 | 388,797 | 998,313 | 1,458,254 |
| **Total** | **$10,163,172** | **$10,409,298** | **$8,938,313** | **$10,327,042** |

[1] FY 2007 – Operations ($8,902,172) & Computer Systems Upgrade ($1,261,000); FY 2008 – Operations ($9,275,255) & Misc. Appropriation for Processing of Income Tax Returns relative to Economic Stimulus Package ($745,246)
[2] Better Public Service Fund

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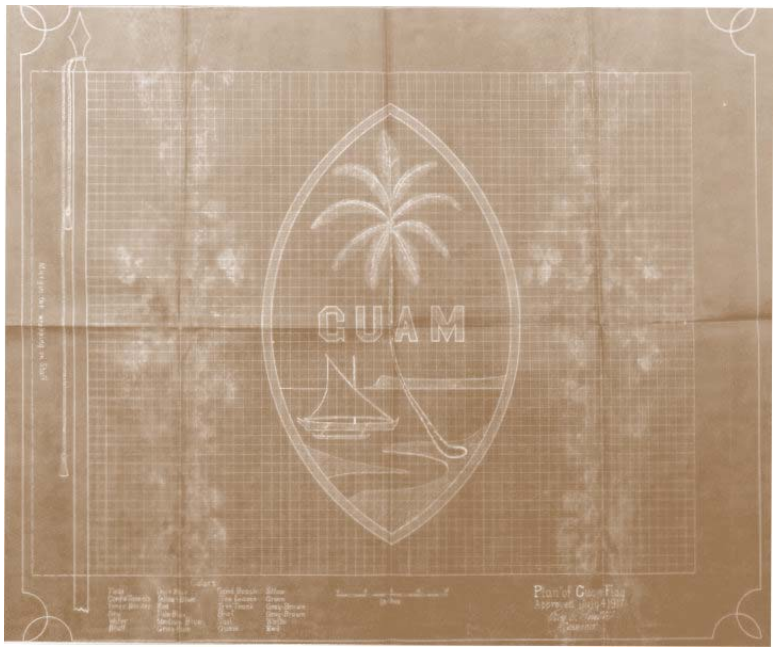
# EDUCATION

The Organic Act of Guam, Section 29(b) mandated that an educational system for the people of Guam be established. The general objectives of these departments and agencies are to stimulate and maximize the realization of each individual's intellectual ability; contribute to their social development in order to enhance the welfare of the community; and promote the cultural traditions and practices of our island. These departments and agencies identify both the education and culture of our island.

The six (6) agencies under this cabinet department are the Guam Public School System, University of Guam, Guam Community College, Guam Educational Telecommunications Corporation (KGTF), Guam Public Library and the Guam Commission for Educator Certification.



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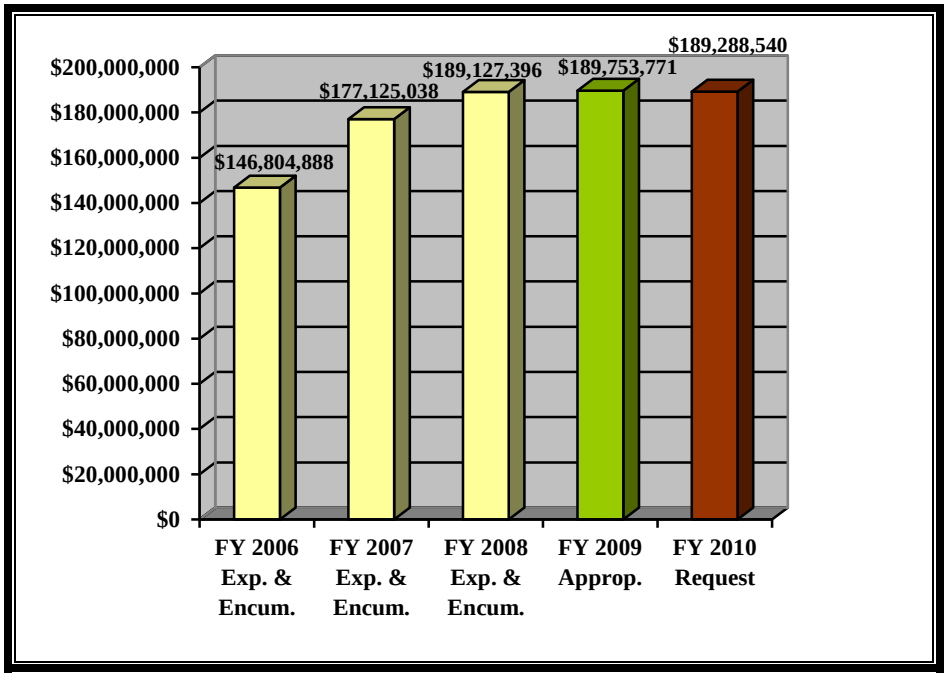
# GUAM PUBLIC SCHOOL SYSTEM

The Guam Public School System provides a comprehensive instructional program in the public schools that is consistent with policies of the Guam Education Policy Board. It designs and provides programs and activities for students in order to develop physical, social and occupational skills. It also provides essential guidance to develop positive attitudes, values and skills necessary for success in today's social environment.

Statutory Basis: 17 GCA, Division 2, Chapters 3 ~ 11

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $176,291,376 | $188,293,734 | $171,679,731 | $171,679,731 |
| Federal Match | $0 | $0 | $0 | $0 |
| Special Fund[2] | $833,662 | $833,662 | $18,074,040 | $17,608,809 |
| Total | $177,125,038 | $189,127,396 | $189,753,771 | $189,288,540 |

[1] FY 2008 - GPSS Operation Fund (GPSSOF) ($172,368,902), Misc. Appr. ($8,158,882), $90M General Obligation Bond ($7,765,950); FY 2009 – GPSSOF (From General Fund - $169,516,690, Textbooks ($2,000,000), & Office of the Education Suruhanu ($163,041); FY 2010 – GPSSOF (From General Fund - $169,516,690, Textbooks ($2,000,000), & Office of the Education Suruhanu ($163,041)

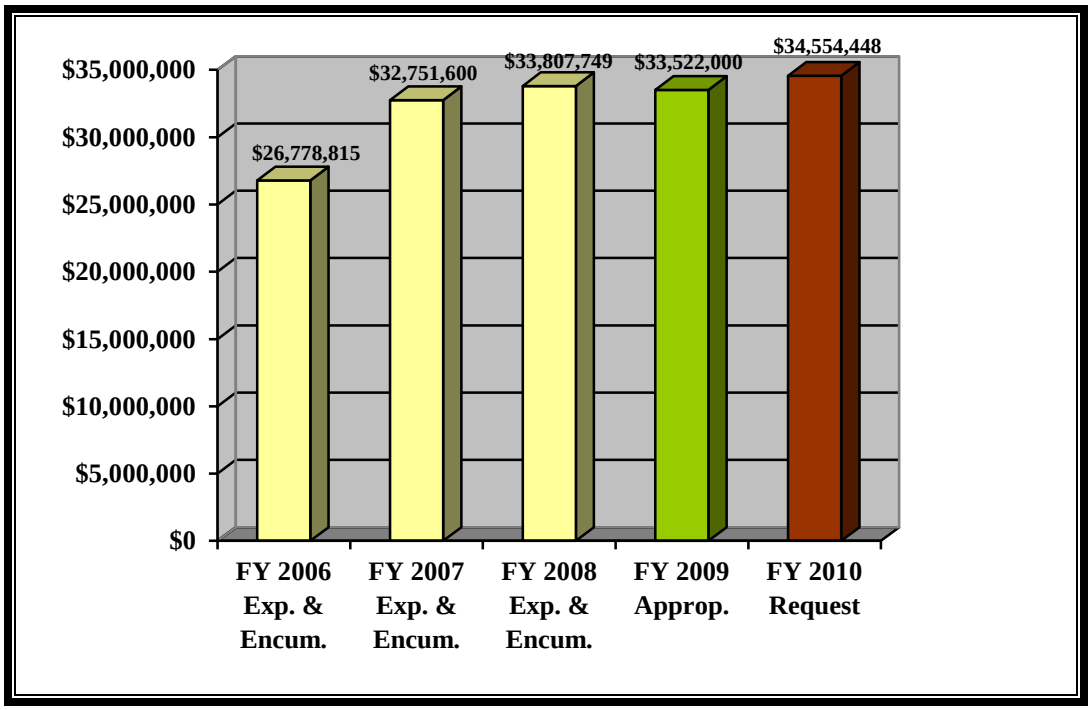
[2] FY 2007 & FY 2008 - Healthy Futures Fund (HFF); FY 2009 - HFF for Interscholastic Sports ($426,581) & Health & Physical Education ($271,754), School Lunch/SAE/Child Nutritional Meal Reimbursement Fund ($7,500,000) & Territorial Education Facilities Fund (TEFF) – ($9,875,705); FY 2010 - HFF for Interscholastic Sports ($426,581) & Health & Physical Education ($271,754); School Lunch/SAE/Child Nutritional Meal Reimbursement Fund ($7,500,000) &Territorial Education Facilities Fund (TEFF) – ($9,410,474)

# UNIVERSITY OF GUAM

The University of Guam is a Land Grant Institution that enables individuals to pursue an education in various fields of study and discipline. It provides support services needed to accomplish its mission and maintain its accreditation, conduct further research studies, and provide public services to the people of Guam. It also provides financial assistance to students and encourages recipients to attain a specialized discipline in order to meet Guam's present and future manpower needs. The University offers residents' continuing education programs to further assist in the development and retention of an efficient and qualified workforce.

Statutory Basis: 17 GCA, Division 3, Chapters 15 ~ 25

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $28,601,908 | $31,799,749 | $31,514,000 | $31,474,000 |
| Federal Match[2] | 1,508,000 | 1,508,000 | 1,508,000 | 2,580,448 |
| Special Fund[3] | 2,641,692 | 500,000 | 500,000 | 500,000 |
| Total | $32,751,600 | $33,807,749 | $33,522,000 | $34,554,448 |

[1] FY 2009 - Operations ($27,148,016) and Miscellaneous Appropriations ($4,365,984); FY 2010 - Operations ($27,148,016) and Miscellaneous Appropriations ($4,325,984)

[2] FY 2007 & FY 2008 - Federal Match Appropriation utilized pending receipt of actual Expenditure & Encumbrance information from UOG

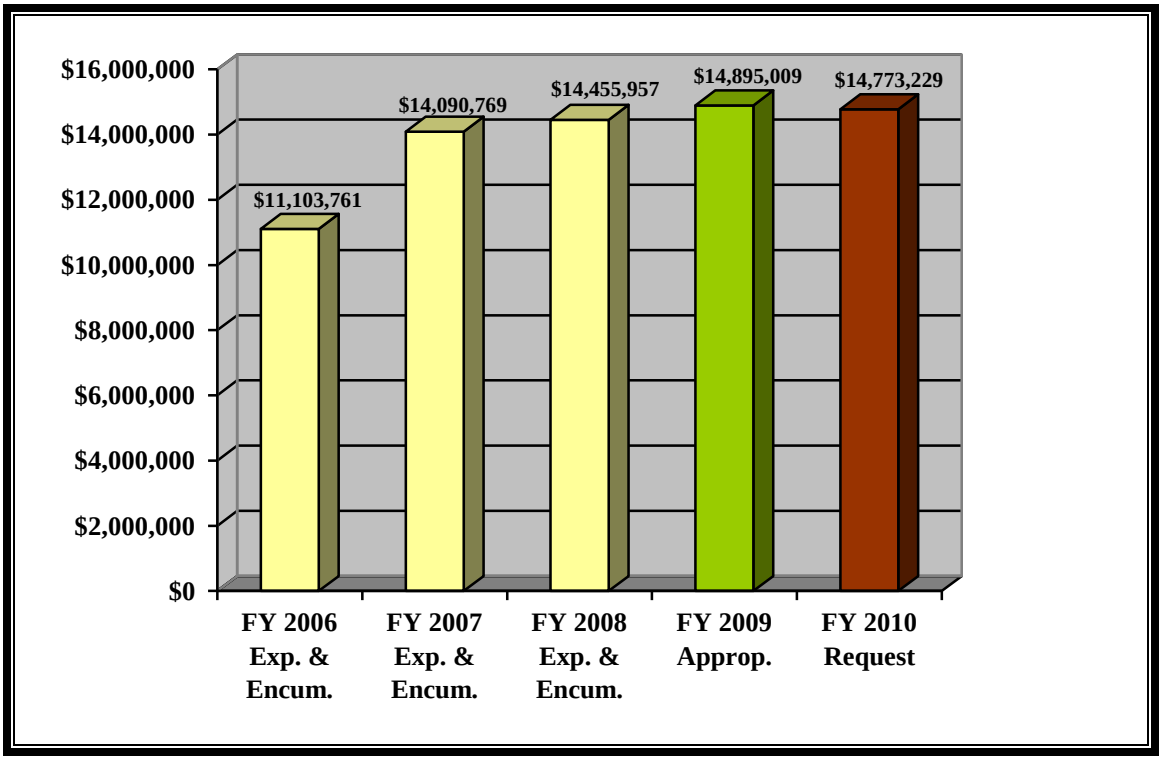
[3] FY 2007 & FY 2008 - UOG Endowment, Judicial Bldg Fund (JBF), Territorial Education Facilities Fund (TEFF) & Capital Improvement Fund (CIF); FY 2009 & 2010 – Guam Highway Fund to UOG Capital Improvement Fund

# GUAM COMMUNITY COLLEGE

The Guam Community College provides technical, vocational and other related occupational training aimed at developing skilled workers for Guam. It coordinates vocational-technical education programs in all public schools, and expands and maintains secondary and post-secondary educational programs in the vocational-technical fields. The College also maintains short-term extension and apprenticeship training programs in Guam.

Statutory Basis: 17 GCA, Division 3, Chapters 30 ~ 34

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $7,577,509 | $13,615,957 | $13,922,708 | $13,922,708 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [1] | 6,513,260 | 840,000 | 972,301 | 850,521 |
| Total | $14,090,769 | $14,455,957 | $14,895,009 | $14,773,229 |

[1] FY 2009 – Operations ($13,278,499) and LPN & Vocational Guidance Programs ($644,209); FY 2010 – Operations ($13,278,499) and LPN & Vocational Guidance Programs ($644,209)

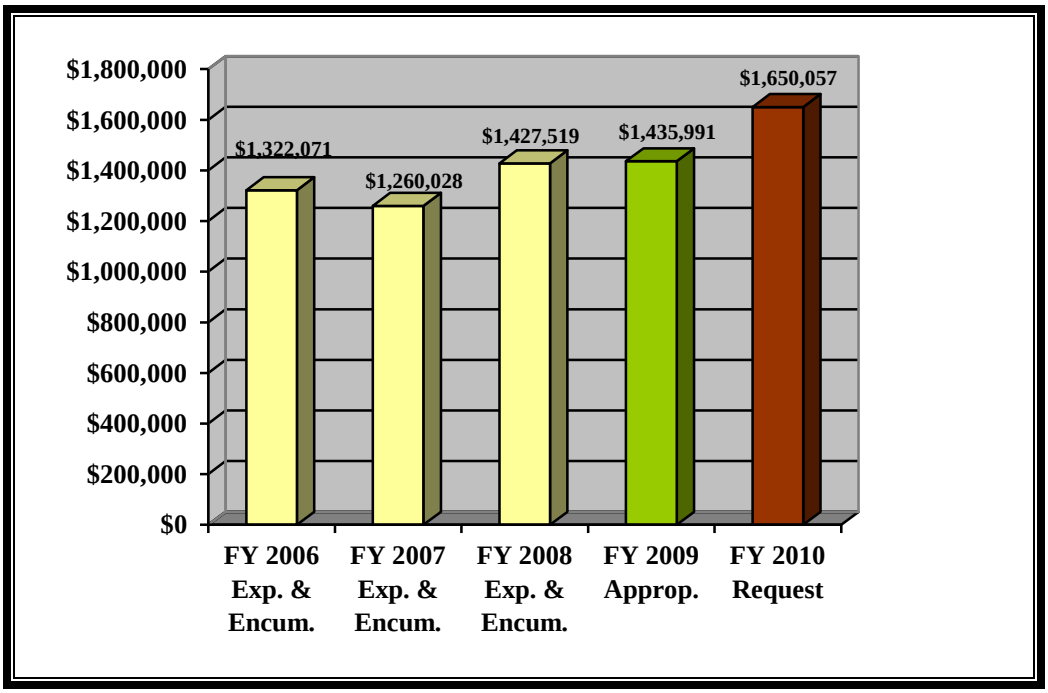
[2] FY 2007 & FY 2008 – Manpower Development Fund (MDF) & Territorial Education Facilities Fund (TEFF); FY 2009 – Interest earned on the GCC Endowment Fund Series 2001B ($66,847); Tourist Attraction Fund (TAF) ($24,154) and MDF ($881,300); FY 2010 – TAF ($24,154) and MDF ($826,367)

# GUAM PUBLIC LIBRARY

The Guam Public Library provides reference services, learning activities, and a centralized location for the comprehensive collection of informational and educational materials for the benefit and enrichment of the people of Guam. It provides services to individuals and groups with special needs and administers federal grants under the Library Services and Construction Act. The Library promotes literacy and helps foster a willingness to learn, through the use of available library resources, and is the designated depository for various governmental documents and publications.

Statutory Basis: 5 GCA, Division 8, Chapter 80

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $1,004,151 | $1,427,519 | $1,435,991 | $1,650,057 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[1] | 255,877 | 0 | 0 | 0 |
| Total | $1,260,028 | $1,427,519 | $1,435,991 | $1,650,057 |

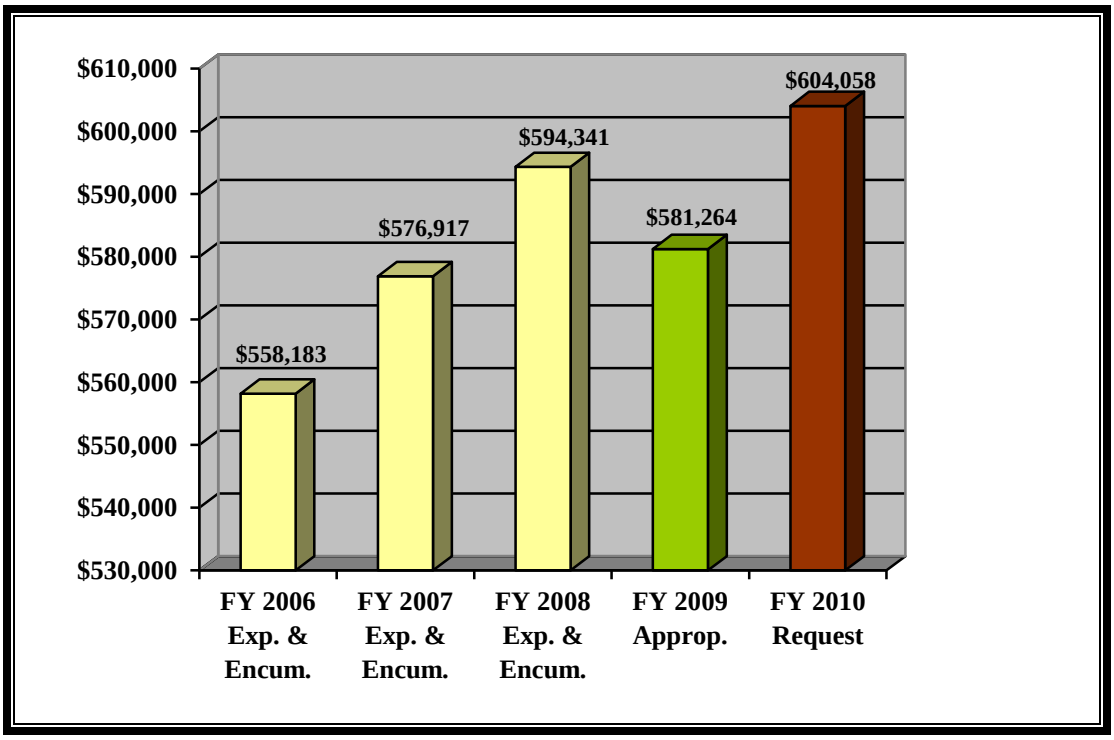
[1] Territorial Education Facilities Fund

# GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (KGTF)

The Guam Educational Telecommunications Corporation (KGTF) focuses on reinforcing the educational process by providing cultural, instructional and informational television programs that benefit the residents of Guam. It achieves this through locally produced shows and other national educational programming.

Statutory Basis: 12 GCA, Division 1, Chapter 3

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $515,330 | $594,341 | $581,264 | $604,058 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[1] | 61,587 | 0 | 0 | 0 |
| Total | $576,917 | $594,341 | $581,264 | $604,058 |

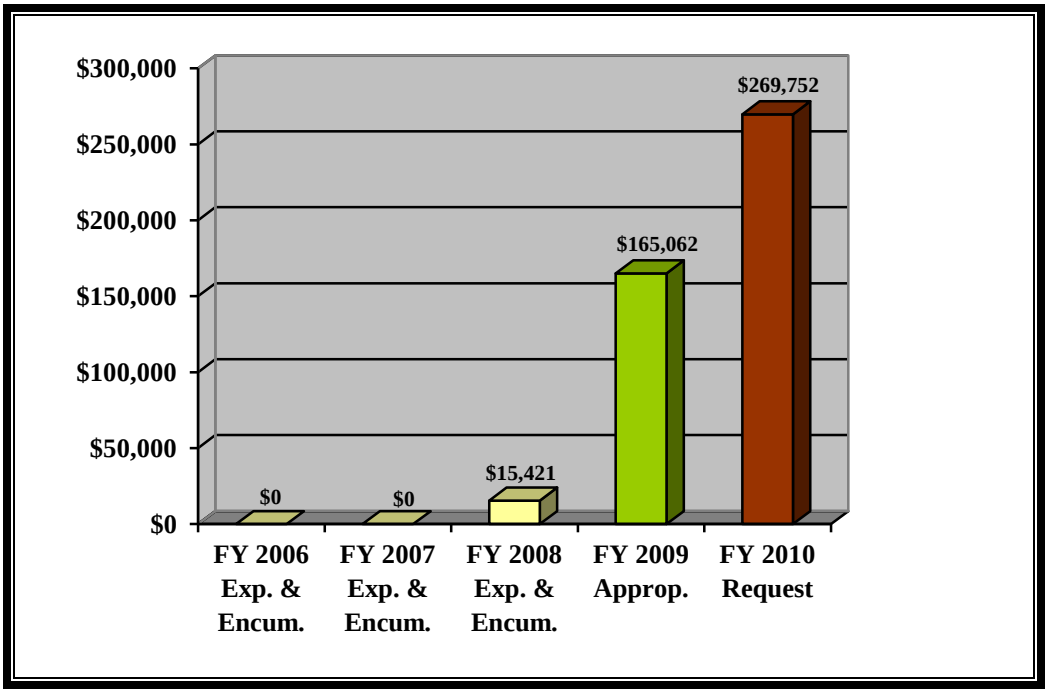
[1] Territorial Education Facilities Fund

# GUAM COMMISSION FOR EDUCATOR CERTIFICATION

The Guam Commission for Educator Certification (GCEC) provides a rigorous system of certification, professional standards, professional development, and evaluation that serves to improve the quality of instruction for Guam's children. Formerly the Certification Office Division of the Guam Public School System, GCEC was established and designed to improve student achievement, student performance and quality of the Guam educator workforce. Its Board regulates and oversees all aspects of certification, continuing education, and standards of conduct of public school educators.

Statutory Basis: 17 GCA, Chapter 26 § 27000 ~ 27026 (P.L. 29-73)

**FY 2006 ~ FY 2010 Financials**



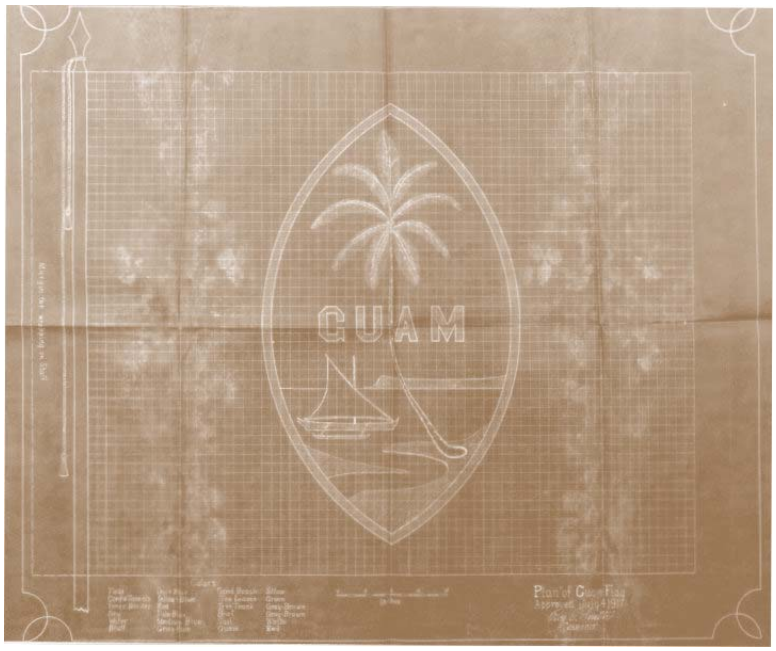

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $0 | $15,421 | $165,062 | $269,752 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $0 | $15,421 | $165,062 | $269,752 |

[1] Newly established Commission (P.L. 29-73)

# HEALTH

The departments and agencies under this cabinet department serve to develop, monitor, and improve the general health, welfare and well being of the people of Guam and provide assistance to all residents of Guam who are referred off-island for medical treatment.

Entities under this cabinet department include the Department of Public Health and Social Services, Medical Referral Offices, Department of Integrated Services for Individuals with Disabilities, and the Department of Mental Health and Substance Abuse. Additionally, it provides for the Guam Memorial Hospital Authority, an autonomous agency.



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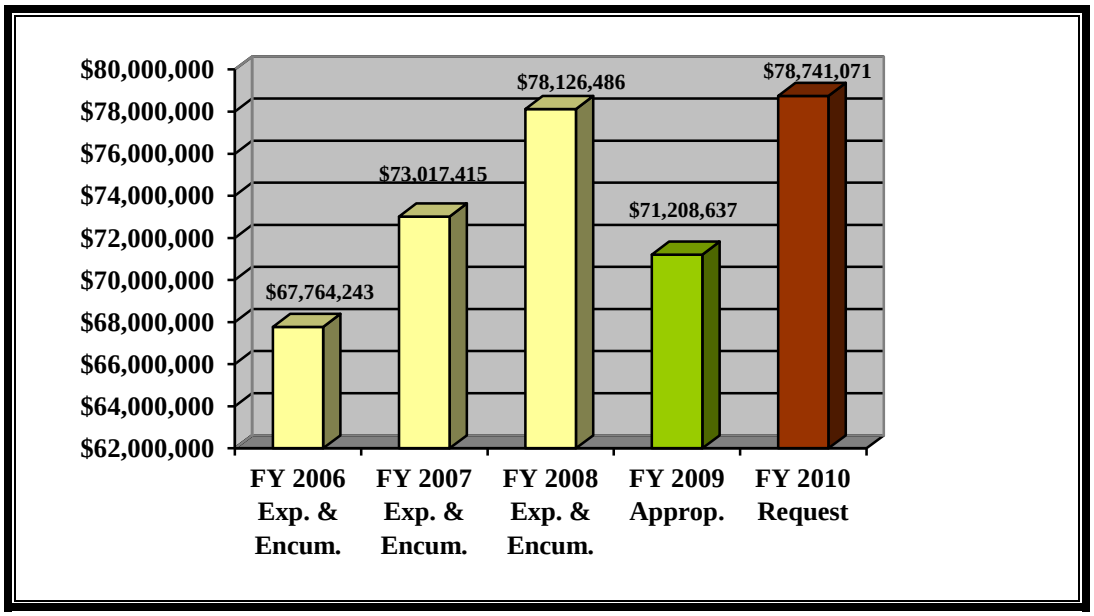
# PUBLIC HEALTH & SOCIAL SERVICES

The Department of Public Health and Social Services provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. The department ensures the public protection through preventive measures against unsanitary conditions. It ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. The department also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid Programs. Additionally, it administers the State Plan on Aging program tailored for the elderly sixty (60) years and older.

Statutory Basis: 10 GCA

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $44,562,665 | $47,226,906 | $41,494,634 | $47,389,511 |
| Federal Match | 22,542,611 | 23,937,265 | 23,298,212 | $25,236,641 |
| Special Fund[2] | 5,912,139 | 6,962,315 | 6,415,791 | $6,114,919 |
| **Total** | **$73,017,415** | **$78,126,486** | **$71,208,637** | **$78,741,071** |

[1] FY 2009 –Operations ($10,667,049), Medically Indigent Program ($15,822,907), Local Match Requirement for Medicaid ($12,159,055), Purchase of Medicines ($282,528), Enhanced Allotment Plan-Medicaid D ($442,347), and Public Assistance Program ($2,120,748); FY 2010 – Operations ($14,770,231), Purchase of Medicines ($282,528), Enhanced Allotment Plan-Medicaid D ($442,347) Medically Indigent Program ($15,822,907), Local Match Requirement for Medicaid ($13,950,750), and Public Assistance Program ($2,120,748)

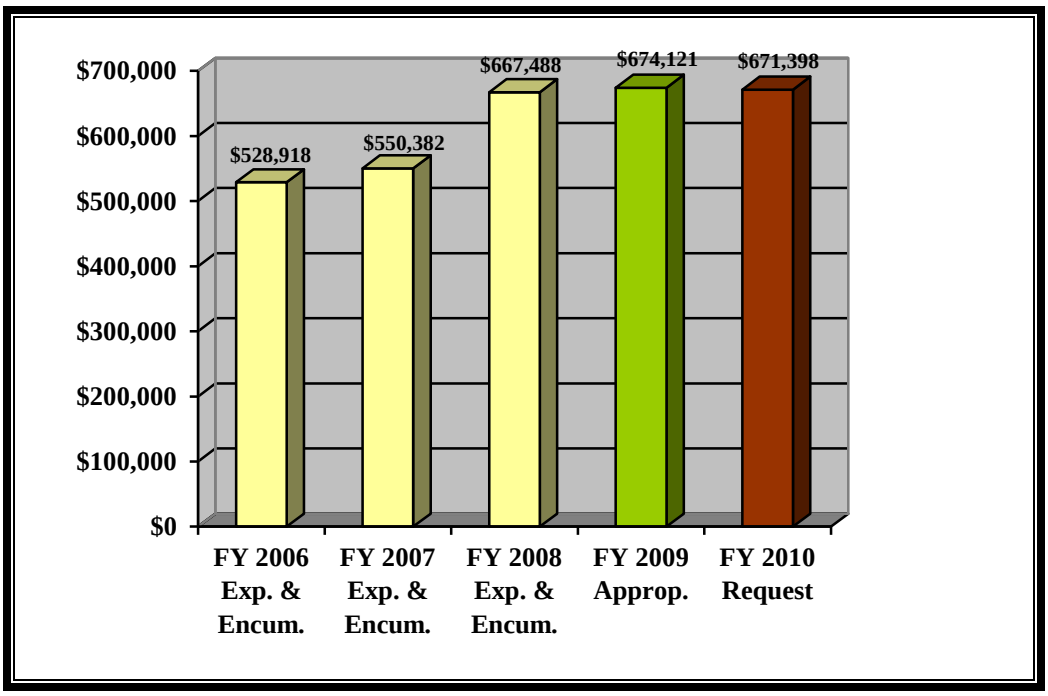
[2] FY 2009 - Healthy Futures Fund ($5,885,172) and Environmental Health Fund ($530,619); FY 2010 - Healthy Futures Fund ($5,441,201) and Environmental Health Fund ($673,718)

# MEDICAL REFERRAL OFFICES

The Medical Referral Offices were established to provide assistance to patients and their families who are sent off-island for medical treatment. The Offices are administered by the Office of I Maga'lahen Guåhan and are located in Hagatña, Guam; Honolulu, Hawaii; Los Angeles, California; and Manila, Philippines. The Offices serve not only the medically indigent but all residents of Guam and those residents referred off-island by assisting in coordinating appropriate medical appointments, temporary housing and transportation services.

Statutory Basis: 10 GCA Chapter 1 §1103; P.L. 19-43; P.L. 21-136 and P.L. 21-137

**FY 2006 ~ FY 2010 Financials**



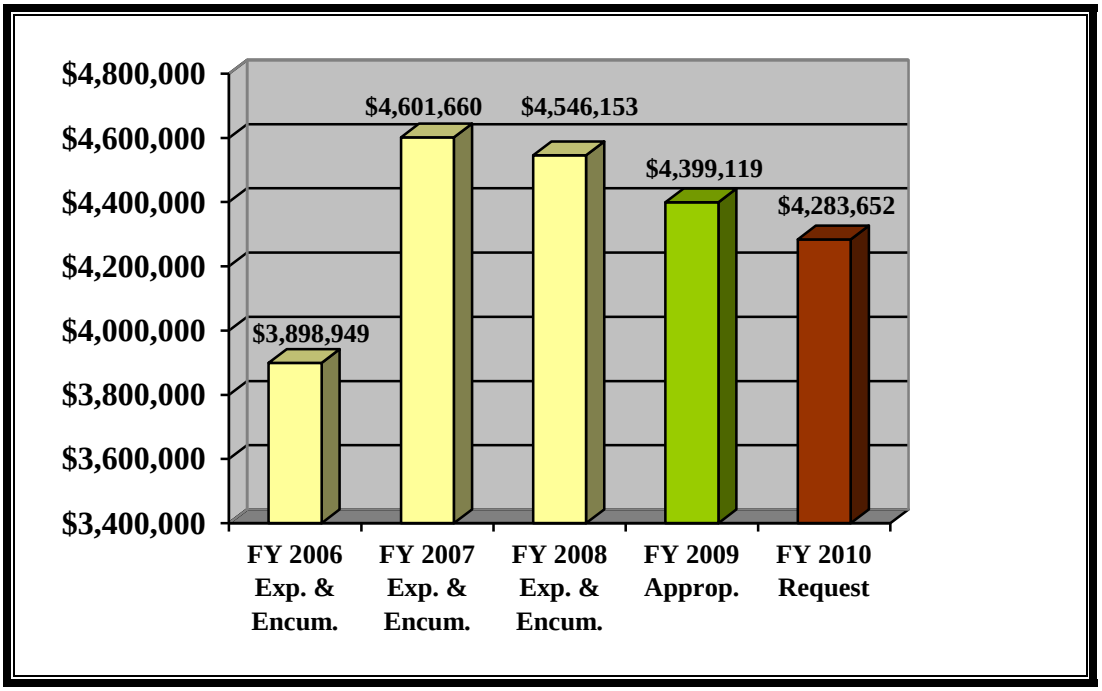

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| **General Fund** | $550,382 | $667,488 | $674,121 | $671,398 |
| **Federal Match** | 0 | 0 | 0 | 0 |
| **Special Fund** | 0 | 0 | 0 | 0 |
| **Total** | **$550,382** | **$667,488** | **$674,121** | **$671,398** |

# INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

The Department of Integrated Services for Individuals with Disabilities (DISID) is currently providing disability assisted services to individuals with disabilities through a full continuum of lifelong programs and services by promoting independence, productivity and the introduction of these individuals into the community. To provide this continuum of care, it has and will continue to build partnerships with local and federal governments as well as recognizing the efforts of all organizations and agencies associated with providing quality services to individuals with disabilities.

Statutory Basis: 17 GCA, Division 5, Chapter 41

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $2,660,018 | $1,754,007 | $895,969 | $780,502 |
| Federal Match | 1,078,486 | 2,052,208 | 2,992,651 | 2,992,651 |
| Special Fund [2] | 863,156 | 739,938 | 510,499 | 510,499 |
| Total | $4,601,660 | $4,546,153 | $4,399,119 | $4,283,652 |

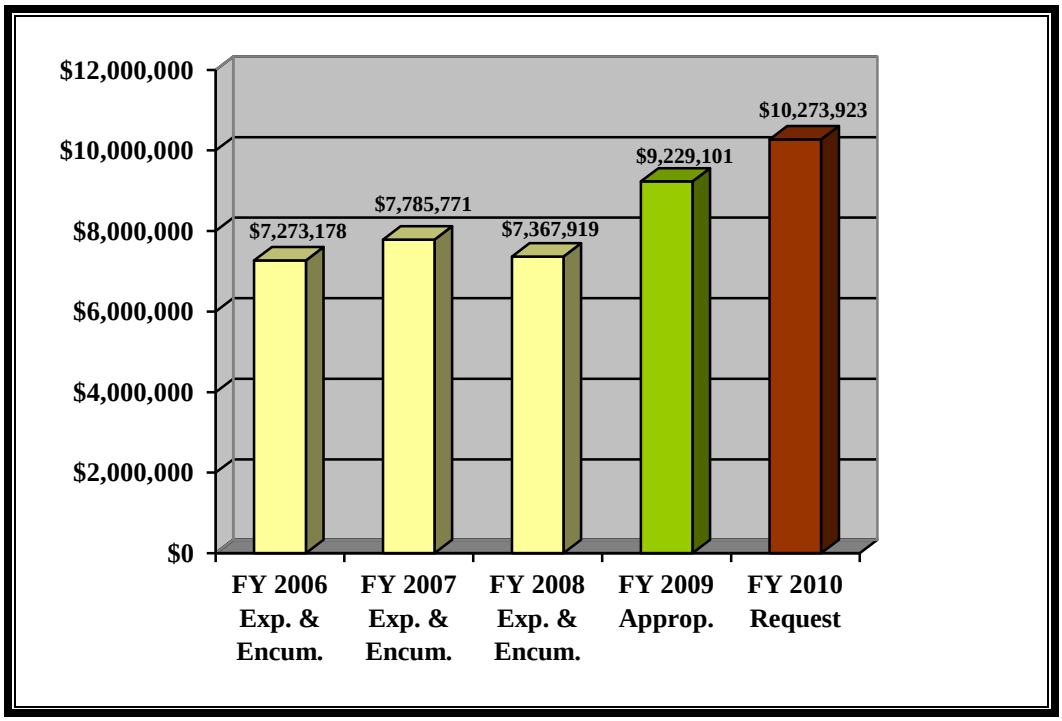
[1] FY2007 thru FY2009 – Inclusive of Support Services Programs
[2] Healthy Futures Fund

# MENTAL HEALTH & SUBSTANCE ABUSE

The Department of Mental Health & Substance Abuse (DMHSA) is responsible to provide mental health programs and services for clients suffering mental disorders, emotional disturbances, behavioral problems, familial dysfunctions, and drug and alcohol abasements. The Department also maintains residential and day treatment services such as the Guma Man Hoben, Guma Ifil and New Beginnings programs. In November 10, 2008, DMHSA, under E.O. No. 2008-25, became the primary agency to manage the Level of Care and Guma Bethesda Programs that were transferred from the Department of Integrated Services for Individuals with Disabilities. It also operates an acute psychiatric inpatient facility and provides emergency consultations to related agencies and clinics, and offers a 24-hour telephone crisis intervention to all island residents and provides educational training for mental health and drug prevention and abuse programs.

Statutory Basis: 10 GCA §86101 ~ §86110; E.O. 2008-25

**FY 2006 ~ FY 2010 Financials**



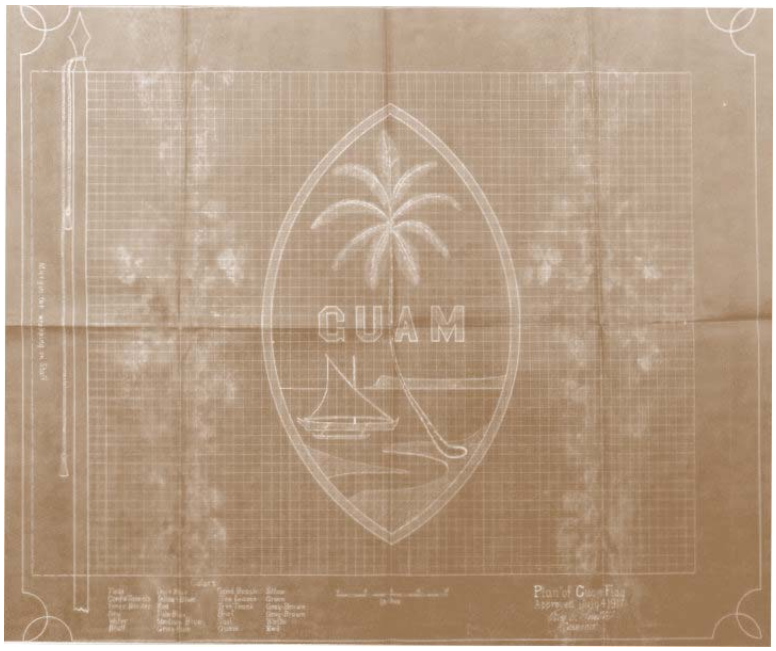

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $5,780,500 | $5,947,012 | $7,550,905 | $8,593,773 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[2] | 2,005,271 | 1,420,907 | 1,678,196 | 1,680,150 |
| **Total** | **$7,785,771** | **$7,367,919** | **$9,229,101** | **$10,273,923** |

[1] FY 2009 – Operations ($5,223,316), Non-Profit Organizations ($706,638), & Guma Bestheda/LOC ($1,620,951); FY 2010 - Operations ($6,265,718), Non-Profit Organizations ($707,056), & Guma Bestheda/LOC ($1,621,000); Excludes Rehabilitation, Detoxification, & Prevention Services
[2] Healthy Futures Fund

# PUBLIC SAFETY

The agencies under this cabinet department play an integral part in the provision of public safety services to our island. Its role is to provide education, correction, prevention, scientific, prosecution, protection, and disaster assistance and recovery programs.

The departments and agencies funded per the Executive Budget include the Guam Police Department, Guam Fire Department, Department of Corrections, Department of Youth Affairs and the Chief Medical Examiner's Office. Autonomous entities under this cabinet not requiring funding assistance per the Executive Budget are the Guam International Airport Authority Police and Fire, and the Port Authority of Guam Police. The Motor Carrier Safety Assistance Program, a one hundred percent federally funded program is also under this cabinet.



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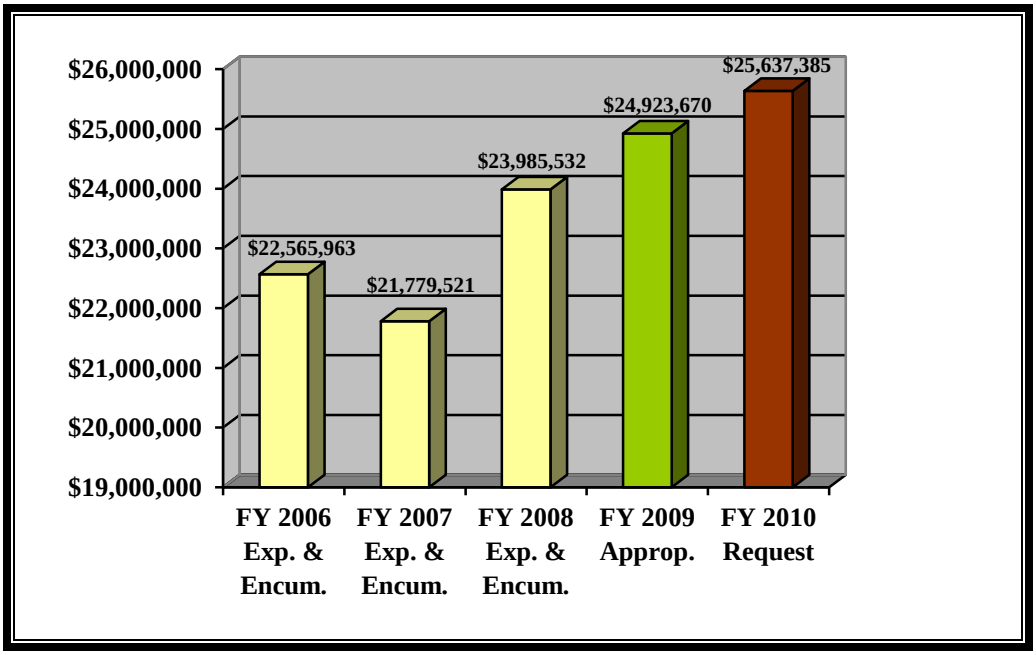
# GUAM POLICE

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injuries and loss. The Department provides island-wide police coverage, to include investigative services in the areas of criminal, juvenile, traffic, special investigations and crime laboratory.

Statutory Basis: 10 GCA, Division 3, Chapter 77

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $21,144,040 | $22,599,344 | $23,369,461 | $24,353,518 |
| Federal Match[2] | 277,018 | 574,897 | 740,911 | 761,100 |
| Special Fund[3] | 358,463 | 811,291 | 813,298 | 522,767 |
| **Total** | **$21,779,521** | **$23,985,532** | **$24,923,670** | **$25,637,385** |

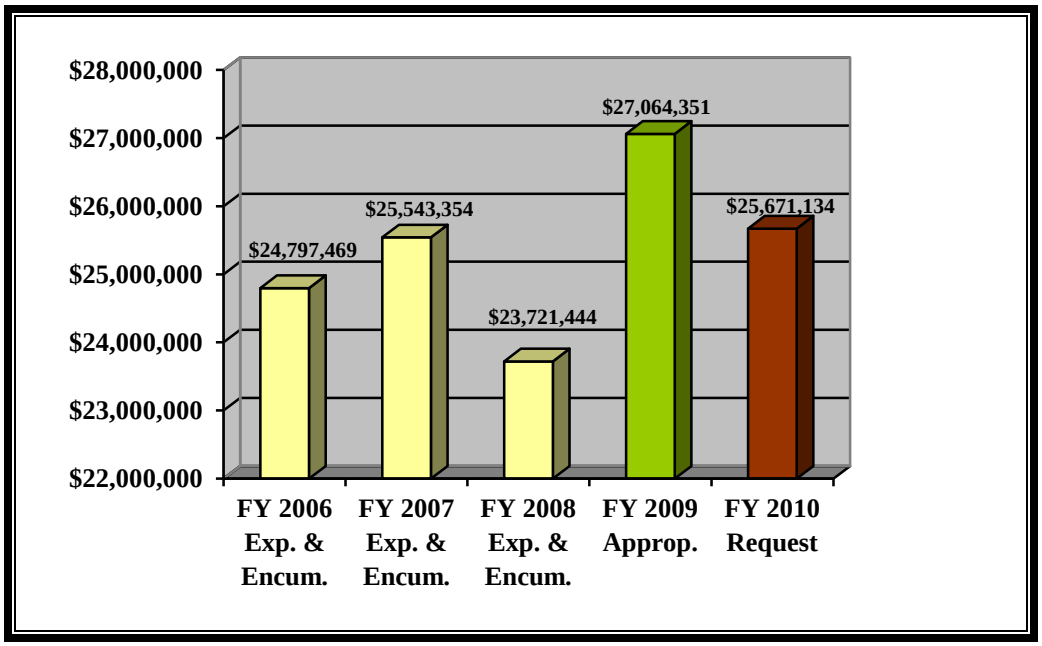
[1] FY 2007 – Excludes $132,650 for motorcycles; inclusive of $77,018 RBS local match; FY 2008 – Excludes $268,733 supplemental appropriation for Police Cadet Cycle; Includes P.L. 29-82 for GPD Forensic Digital Camera & GPD Rent; FY 2009 - Operations ($21,376,332) & Law Enforcement Compensation ($1,993,129)
[2] FY 2007 thru FY 2010 RBS (Federal Match 50% with $200,000 waiver)
[3] FY 2007 – Police Service Fund & Access Parking Fund; FY 2008 thru FY 2010 - Police Services Fund

# GUAM FIRE

The Guam Fire Department is charged with enforcement of the Uniform Fire Code and of local fire laws and regulations. It provides emergency assistance and responds to fire emergencies, hazardous material incidents and other emergency situations to ensure the safety of all the residents. The department is responsible for conducting fire drills, inspections of premises and areas relative to the prevention of fires, fire hydrant inspections, land and sea rescue operations as well as provide on-scene stabilization, and transport of patients to the nearest and appropriate medical facility, rescuing victims in extreme situations that includes high-angle and trench rescues, and to isolate, identify, notify, mitigate and terminate hazardous incidents.

Statutory Basis: 10 GCA Division 3, Chapters 72 ~ 73; P.L. Nos. 21-61; 23-77; 25-55; 26-55 and 28-44

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $24,501,600 | $22,596,797 | $24,274,291 | $24,173,063 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [2] | 1,041,754 | 1,124,647 | 2,790,060 | 1,498,071 |
| **Total** | **$25,543,354** | **$23,721,444** | **$27,064,351** | **$25,671,134** |

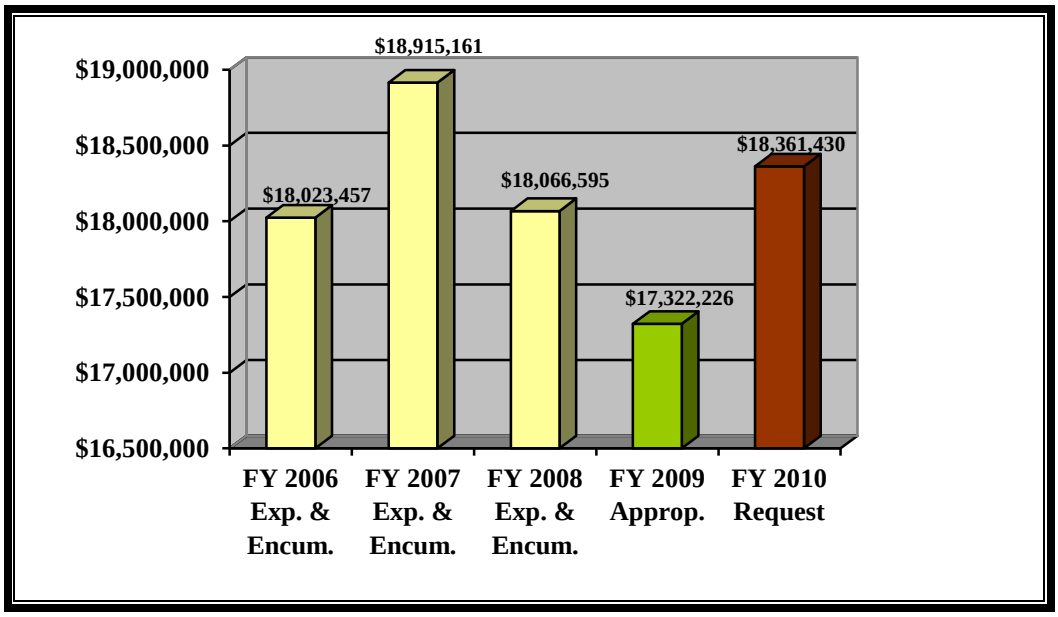
[1]FY 2009 –Operations ($22,009,318) & Law Enforcement Compensation ($2,264,973)
[2]FY 2007 & FY 2008 - Enhanced 911 Emergency Reporting System Fund (ERSF); Fire, Life and Medical Emergency Fund (FLAME); FY 2009 - Enhanced 911 ERSF ($1,142,920), FLAME ($1,347,140); FY 2010 - Enhanced 911 ERSF ($1,477,080), FLAME ($20,991)

# CORRECTIONS

The Department of Corrections shall protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the judiciary, the Parole Board, probation officers and interested agencies of the Executive Branch. The Department provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Territorial Parole Board.

Statutory Basis: 9 GCA, Chapter 80, Article 5, §80.70 ~ §80.88; Chapter 83, §83.10 ~ §83.95, Chapter 84, §84.10 ~ §84.49; Chapter 85, §85.10 ~ §85.72; and Chapter 90, §90.10 ~ 90.84

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $17,376,027 | $16,427,662 | $15,795,253 | $17,032,740 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [1] | 1,539,134 | 1,638,933 | 1,526,973 | 1,328,690 |
| Total | $18,915,161 | $18,066,595 | $17,322,226 | $18,361,430 |

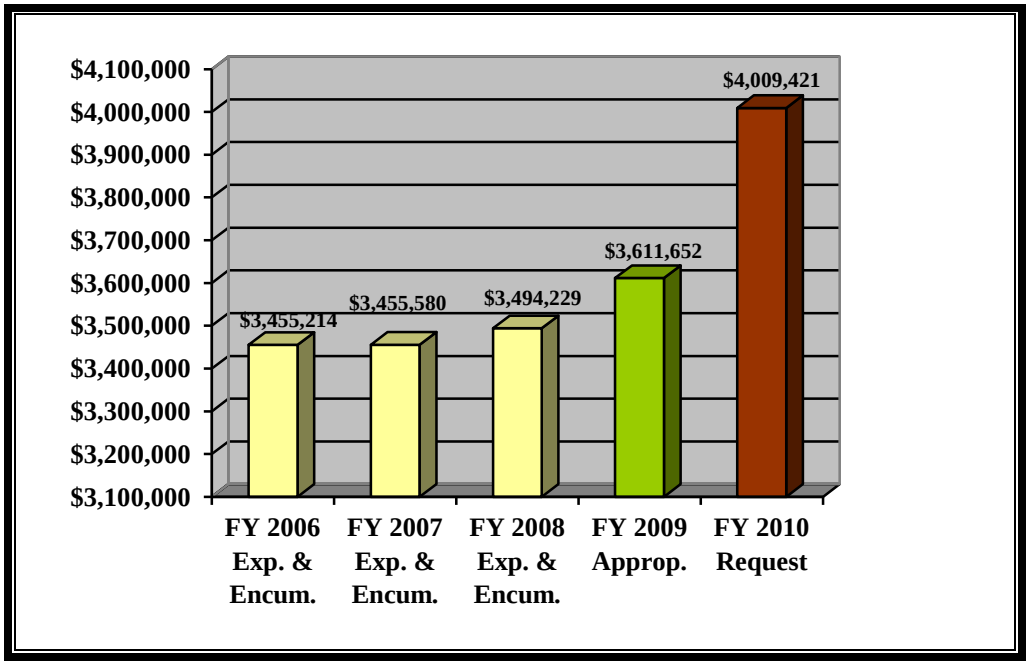
[1] FY 2007 & FY 2008 - Corrections Revolving Fund (CRF); Safe Streets Fund (SSF); FY 2009 – CRF ($1,430,973); SSF ($96,000); FY 2010 – CRF ($1,232,690); SSF ($96,000)

# YOUTH AFFAIRS

The Department of Youth Affairs is responsible for operating and maintaining the island's youth correctional facility. It provides correctional services for youth offenders, including custodial care, treatment and rehabilitation services for those adjudicated by the courts. The Department administers juvenile delinquency prevention programs, as well as provides for the development of pre-vocational skills and training.

Statutory Basis: 19 GCA, Division 2, Chapter 20

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $3,281,448 | $3,210,995 | $3,360,350 | $3,709,421 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[2] | 174,132 | 283,234 | 251,302 | 300,000 |
| **Total** | **$3,455,580** | **$3,494,229** | **$3,611,652** | **$4,009,421** |

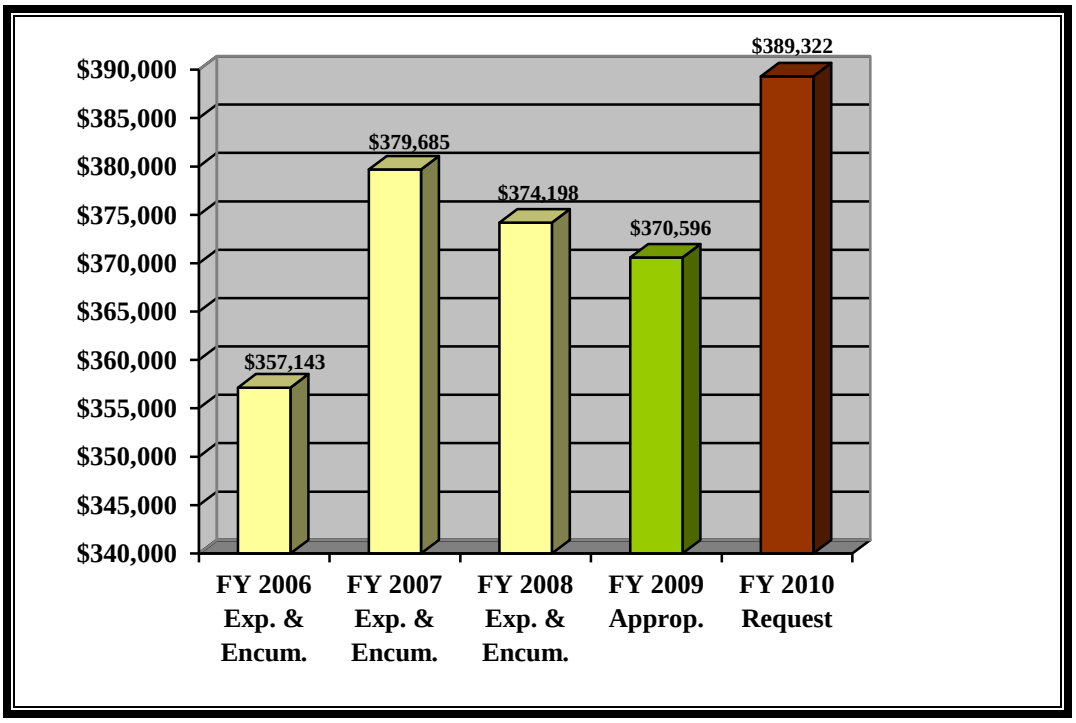
[1] FY 2007 thru FY 2010 - Excludes Runaway Youth Programs; FY 2009 –Operations ($3,217,012) & Misc. Appropriations ($143,338 –Law Enforcement Compensation)
[2] Healthy Futures Fund

# CHIEF MEDICAL EXAMINER

The Chief Medical Examiner's Office performs scientific death investigations for medico-legal purposes in order to determine the cause and manner of all unusual, unnatural and unexpected deaths. One of the primary goals of the Office is to assure that proper investigative and diagnostic techniques are used in the performance of autopsies and toxicological analysis.

Statutory Basis: 10 GCA, Chapter 81 and 19 GCA §13205

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $379,685 | $374,198 | $370,596 | $389,322 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $379,685 | $374,198 | $370,596 | $389,322 |

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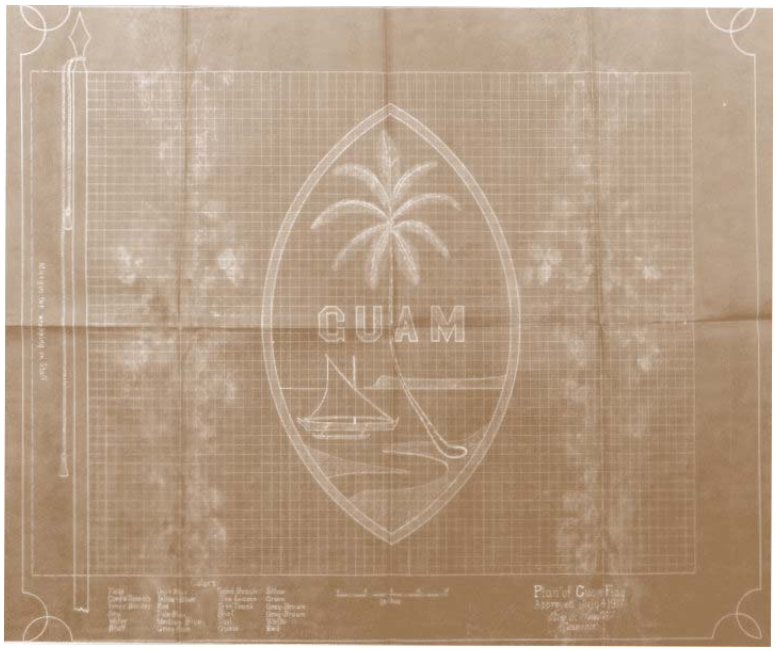
# HOMELAND SECURITY

In response to the growing threat of global terrorism, Executive Order 2003-13 established the Office of Homeland Security (OHS) under the purview of the Office of I Maga'lahen Guåhan. The mission of the OHS is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence or the threat thereof and illegal importation of prohibited items and commodities.

In coordination with the OHS, the Customs and Quarantine Agency and the Office of Civil Defense are included under this cabinet department and have been designated to assist in carrying out the mission of homeland security for Guam.



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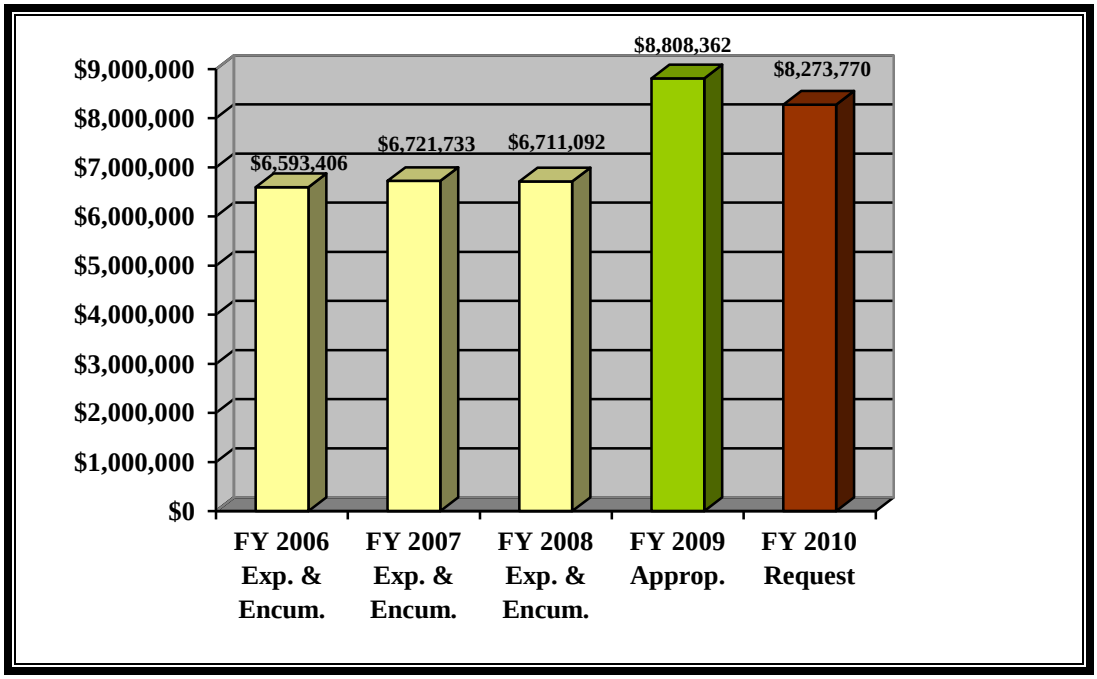
# CUSTOMS & QUARANTINE

The Customs and Quarantine Agency plays a vital role in preventing the illegal importation of prohibited items and commodities into Guam. The Agency inspects and examines both imported and exported cargo, as well as civilian and military aircrafts, passengers, bags, luggage and livestock. In addition, the Agency also investigates and resolves all customs and quarantine violations and provides methods for inspection, safeguard, treatment, destruction and quarantine activities to control and eradicate pests and diseases in Guam.

Statutory Basis: 5 GCA, Chapter 73, P.L. 22-112 and P.L. 27-29: IV: 22

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $0 | $0 | $0 | $0 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[1] | 6,721,733 | 6,711,092 | 8,808,362 | 8,273,770 |
| Total | $6,721,733 | $6,711,092 | $8,808,362 | $8,273,770 |

[1]Customs, Agriculture & Quarantine Inspection Services Fund

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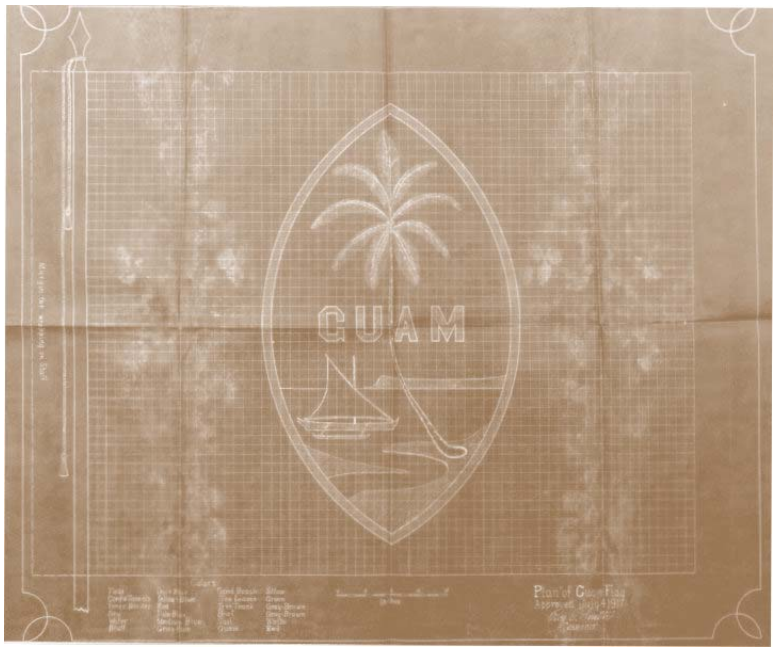
# LABOR

Agencies under this cabinet department serve to develop and oversee employment opportunities; provide services in administration and general assistance to the disadvantaged to attain and maintain the highest possible degree of independence and self-support; and ensure that all contractors, engineers, architects and land surveyors are qualified to conduct business within the island.

Entities in this area consist of the Department of Labor, Licensing & Professional Labor Regulations (PEALS, etc.), and the Contractors License Board. The department under this cabinet not requiring funding assistance is the Agency for Human Resources Development since it is funded one hundred percent by federal funds.



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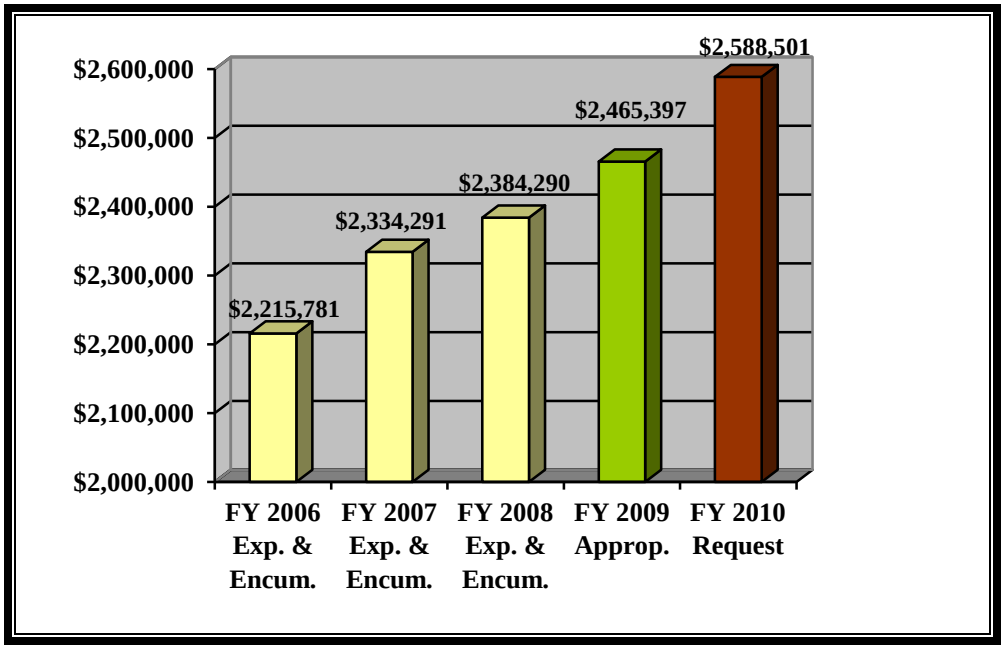
# DEPARTMENT OF LABOR

The Department of Labor is responsible to promote, develop, and improve the welfare of wage earners on Guam. It provides job placement assistance, outreach, and consultation to increase awareness of employment practices, senior employment programs, and alien labor certification. The Department enforces the prevailing wage schedule, Fair Labor Standards Act, Occupational Safety and Health standards, and administers workers compensation. Additionally, it oversees labor market and occupational information systems as well as provides statistical information regarding Guam's manpower and labor situation. It houses and supervises the Agency for Human Resources Development and the Serve Guam Commission.

Statutory Basis: 22 GCA Div. 1; 19 GCA §22101~22113; 17 GCA §40103; 5 GCA §3112 & 3120; E.O. 05-22; E.O. 83-10; E.O. 02-14; E.O. 03-16; National & Community Service Act of 1990, as amended; 42 U.S.C. §12501 et seq.; and CFDA 94.006

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $2,279,788 | $2,118,710 | $2,051,097 | $2,197,745 |
| Federal Match [2] | 31,123 | 30,613 | 36,600 | 36,600 |
| Special Fund [3] | 23,379 | 234,966 | 377,700 | 354,156 |
| **Total** | **$2,334,291** | **$2,384,290** | **$2,465,397** | **$2,588,501** |

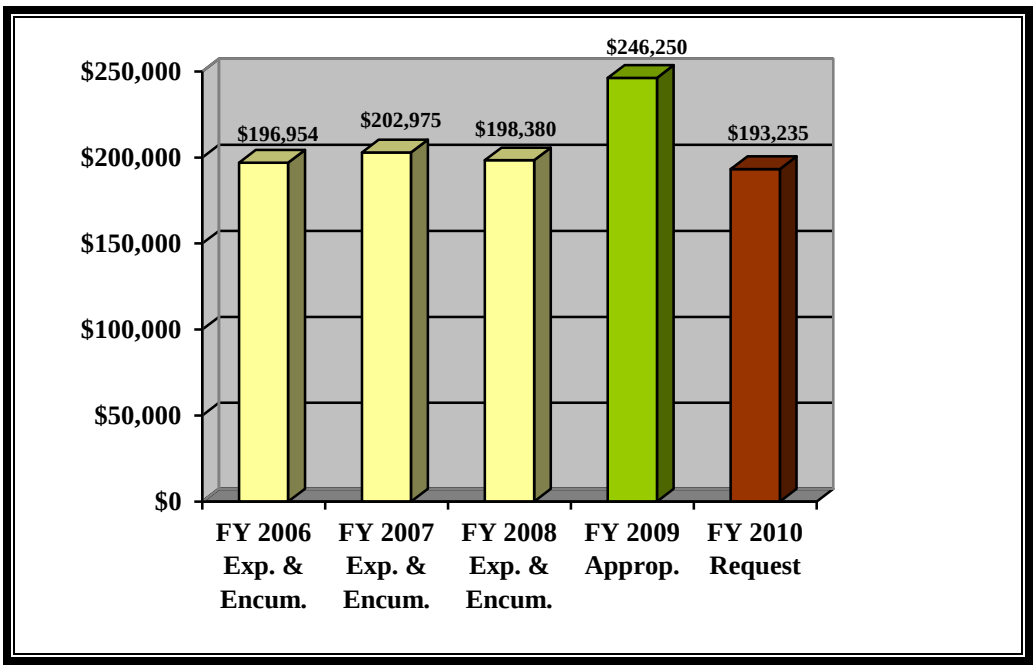
[1] FY 2009 – Operations ($1,252,504) & Worker's Compensation ($798,593); FY 2010 – Operations ($1,399,152) & Worker's Compensation ($798,593)
[2] Bureau of Labor Statistics - Occupational Safety and Health Statistics 50% Federal Match
[3] Manpower Development Fund

# LICENSING & PROFESSIONAL LABOR REGULATIONS (PEALS, etc.)

This program provides services by administering, maintaining, and enforcing licensing, and professional labor regulations. Included under this program is the Professional Engineers, Architects and Land Surveyors (PEALS) Board, a seven (7) member Board, which prescribes educational qualifications for the registration and examinations of engineers, architects and land surveyors. The Board, with staff support, conducts examinations, registrations and enforcement activities prescribing industry licensing standards. It also monitors compliance with standards of conduct for registered engineers, architects and land surveyors.

Statutory Basis: 22 GCA, Division 3, Chapter 32

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $0 | $0 | $0 | $0 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[1] | 202,975 | 198,380 | 246,250 | 193,235 |
| Total | $202,975 | $198,380 | $246,250 | $193,235 |

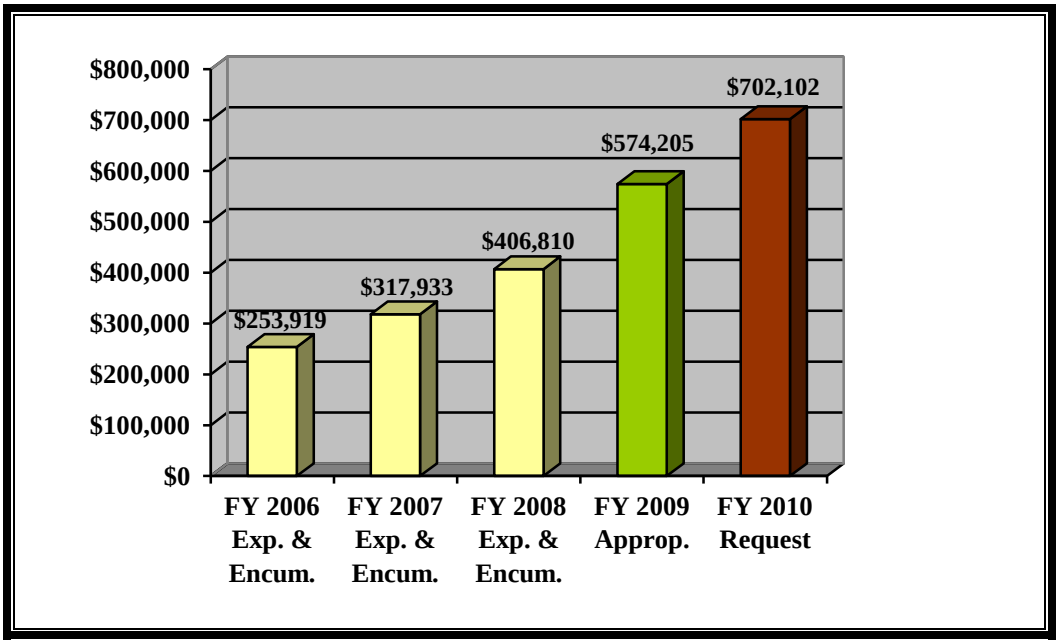
[1] Professional Engineers, Architects and Land Surveyors Board Fund

# CONTRACTORS LICENSE BOARD

This seven (7) member Board was created to ensure consumer protection, contractor competency, and fair competition in Guam's construction industry. The Board practices regulatory functions in the issuance and revocation of contractor licenses and self-construction permits. It also ensures compliance with industry standards and serves as an avenue for appeals on the suitability of alternate construction materials and methods. The Board also adheres to rules and regulations in the investigation of construction fraud.

Statutory Basis: 21 GCA Sections 70101 ~ 70123

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $0 | $0 | $0 | $0 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[1] | 317,933 | 406,810 | 574,205 | 702,102 |
| Total | $317,933 | $406,810 | $574,205 | $702,102 |

[1] Guam Contractors License Board Fund

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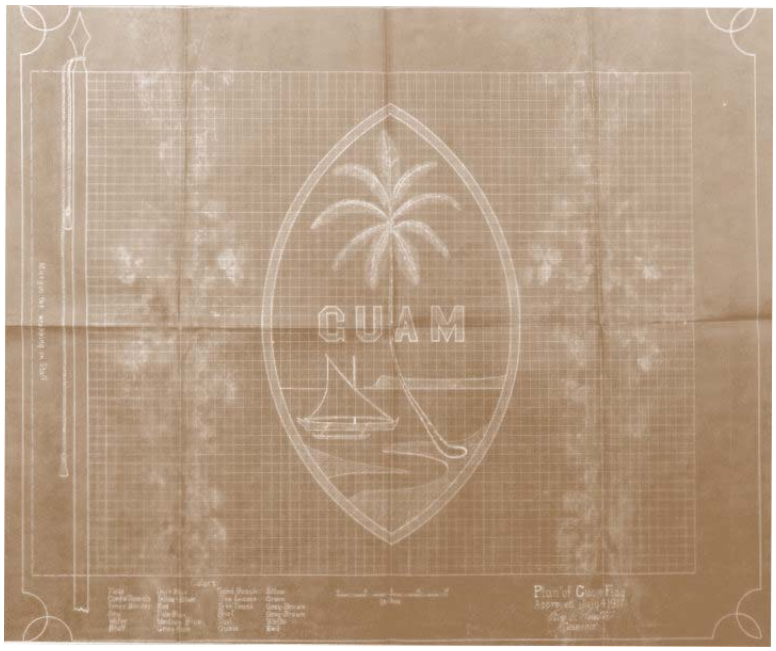
# NATURAL RESOURCES

These departments and agencies are responsible to ensure that all laws against illegal hunting or fishing, and conservation of the island's agricultural sector are enforced; that land resources are managed in a manner that maximizes public benefit and preserves public trust; that the island's natural land, water and air resources are protected; and that all park areas on Guam are maintained and preserved.

The agencies under this cabinet department include the Department of Agriculture, Department of Land Management, Guam Environmental Protection Agency, Department of Parks and Recreation, Ancestral Lands Commission and the Chamorro Land Trust Commission.



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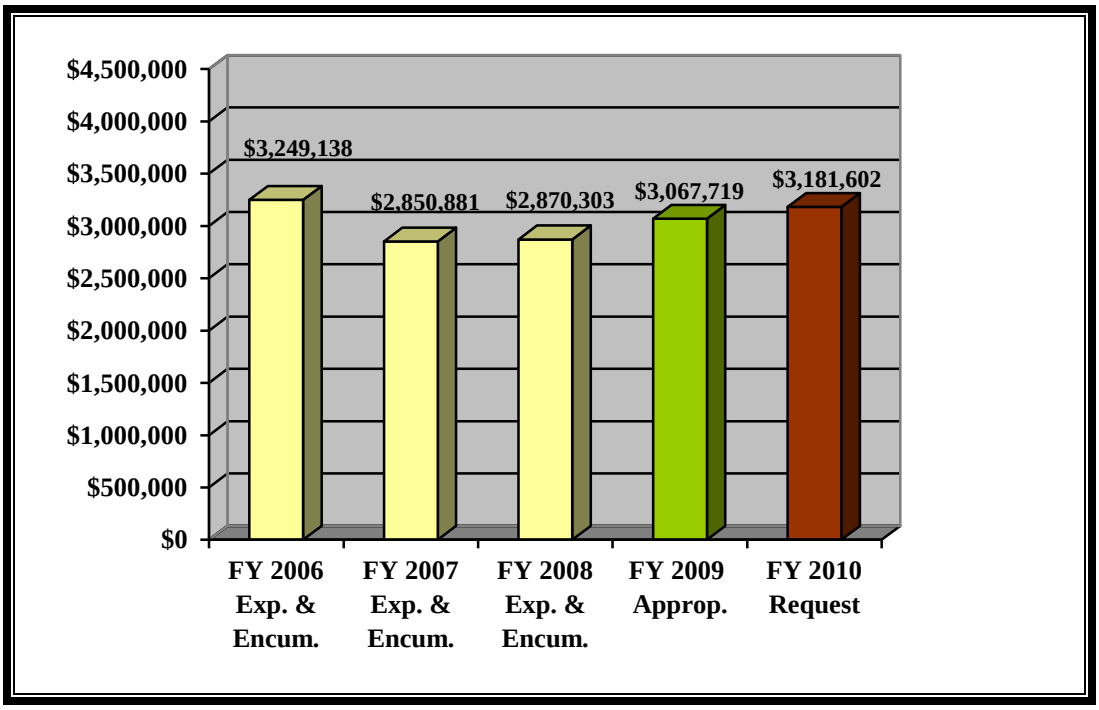
# AGRICULTURE

The Department of Agriculture ensures the development, conservation, and productivity of the island's agricultural sector, including the livestock, forestry and commercial fishing industries. It assists farmers and others engaged in agriculture, mariculture, and aquaculture. Other functions involve the provision of equipment subsidies, spraying services and technical assistance. The Department promotes forestry, soil, and water resource conservation practices; provides seedlings and fruit trees through its plant nursery program; enforces conservation laws against illegal hunting or fishing; and implements animal health programs.

Statutory Basis: 5 GCA Chapters 60 – 68; 5 GCA Chapter 73 §73302; 9 GCA; Plant Protection Act U.S. P.L. 106-224; U.S. P.L. 105-277; 16 USC §1361; Cooperative Forestry Assist. Act of 1978

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $2,450,603 | $2,374,550 | $2,544,097 | $2,634,537 |
| Federal Match | 384,208 | 455,600 | 455,600 | 455,600 |
| Special Fund[2] | 16,070 | 40,153 | 68,022 | 91,465 |
| **Total** | **$2,850,881** | **$2,870,303** | **$3,067,719** | **$3,181,602** |

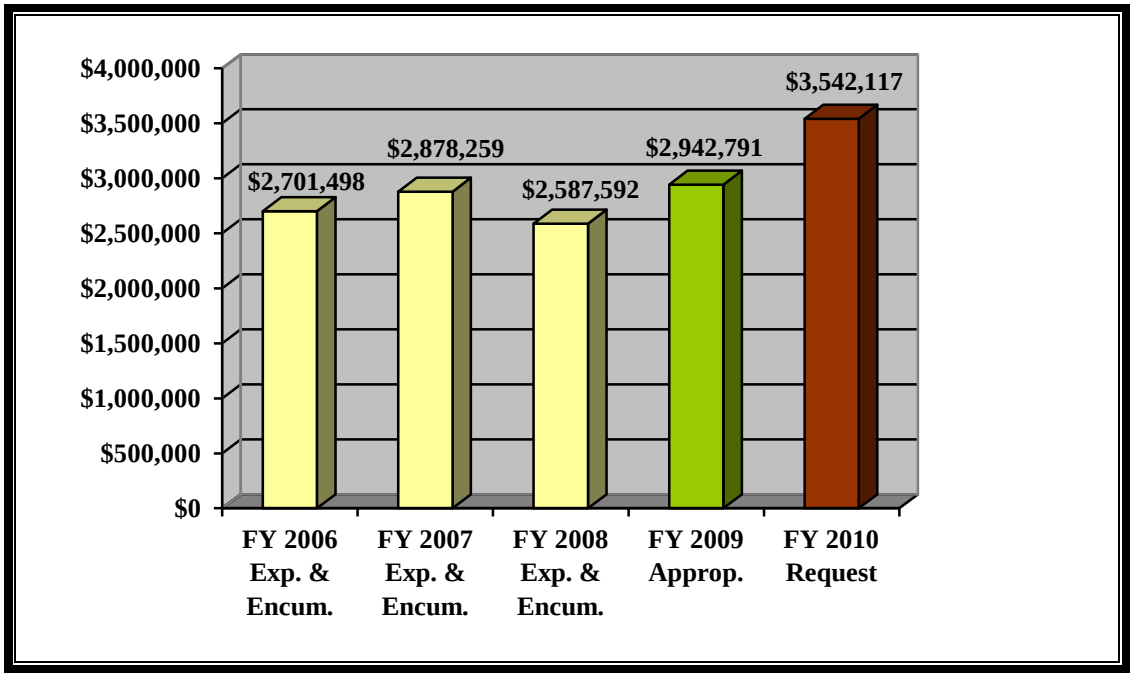
[1] FY 2009 – Operations ($2,365,342) & Misc. Appropriations ($78,755 - Law Enforcement Comp.; $100K - Animal Shelter Operations); FY 2010 – Operations ($2,584,537) & Yigo Animal Shelter ($50,000)
[2] Guam Plant Inspection and Permit Fund

# LAND MANAGEMENT

The Department of Land Management is tasked with the management of government land resources in a manner that maximizes public benefit and preserves public trust. Its primary planning activities focuses on facilitating the development and maintenance of a comprehensive land use program that is capable of ensuring maximum yield on government and non-government lands. Secondary goals include the fostering of orderly growth, as well as the harmonious development and enforcement of land-use regulations. The Department's recording functions involve storing all land records such as land titles, maps, land exchanges, subdivisions, on microfilm, blueprint, and other electronic means, in accordance with the Geographical Informational System. Additionally, survey activities ensure the complete plotting of all government lands on the island's cadastral map, in compliance with the Guam Geodetic Triangulation Network system.

Statutory Basis: 5 GCA Sections 3109, 45101~45155, 47101~47503, 60101~60806, 61101~61670, 62101~62703; Section 1157 Civil Code of Guam, Section 13100 Government Code of Guam; P.L. 29-02, Chapter V, Part III

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $1,395,864 | $0 | $84,589 | $0 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [1] | 1,482,395 | 2,587,592 | 2,858,202 | 3,542,117 |
| Total | $2,878,259 | $2,587,592 | $2,942,791 | $3,542,117 |

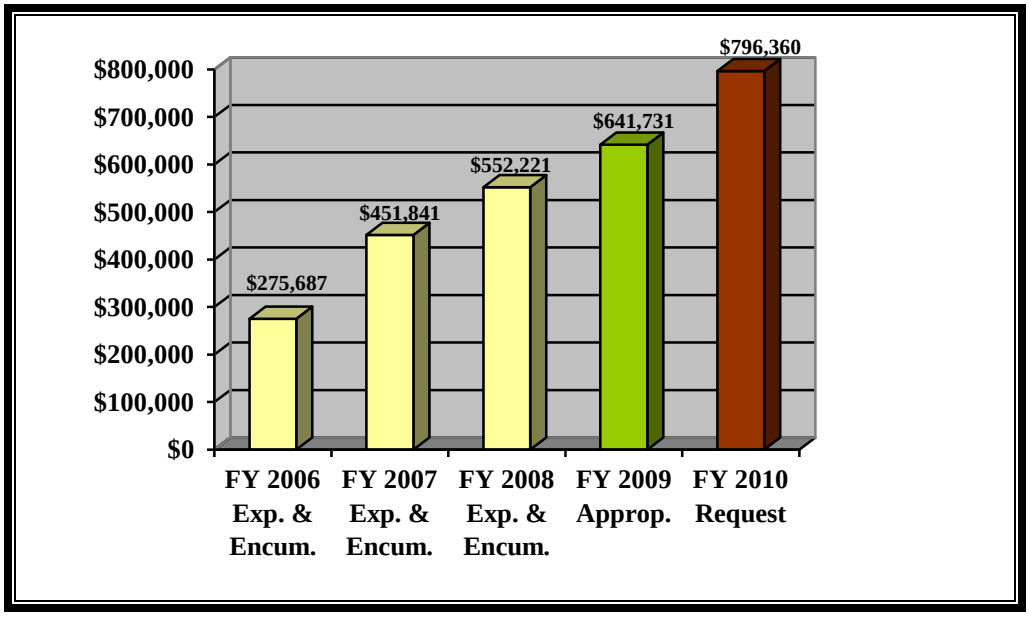
[1] FY2007 thru FY 2010 - Land Survey Revolving Fund; FY 2007 - inclusive of FY 2005 LRSF Unreserved Fund Balance of $682,580

# GUAM ENVIRONMENTAL PROTECTION AGENCY

The Guam Environmental Protection Agency serves to protect the island's natural land, water and air resources. It implements environmental programs relative to safe drinking water, water and air pollution control, solid and hazardous waste management and pesticide enforcement. The Agency also provides environmental planning, review, and evaluation of projects in addition to monitoring services such as field and laboratory support for regulatory purposes. Through an Executive Order, it supervises the Guam Energy Office (GEO), a one hundred percent federally funded program.

Statutory Basis: 10 GCA Section 45101~54109, E.O. 83-4 and E.O. 2007-14

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $8,556 | $0 | $0 | $0 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[2] | 443,285 | 552,221 | 641,731 | 796,360 |
| Total | $451,841 | $552,221 | $641,731 | $796,360 |

[1] Solid Waste - HASSO Guam Program

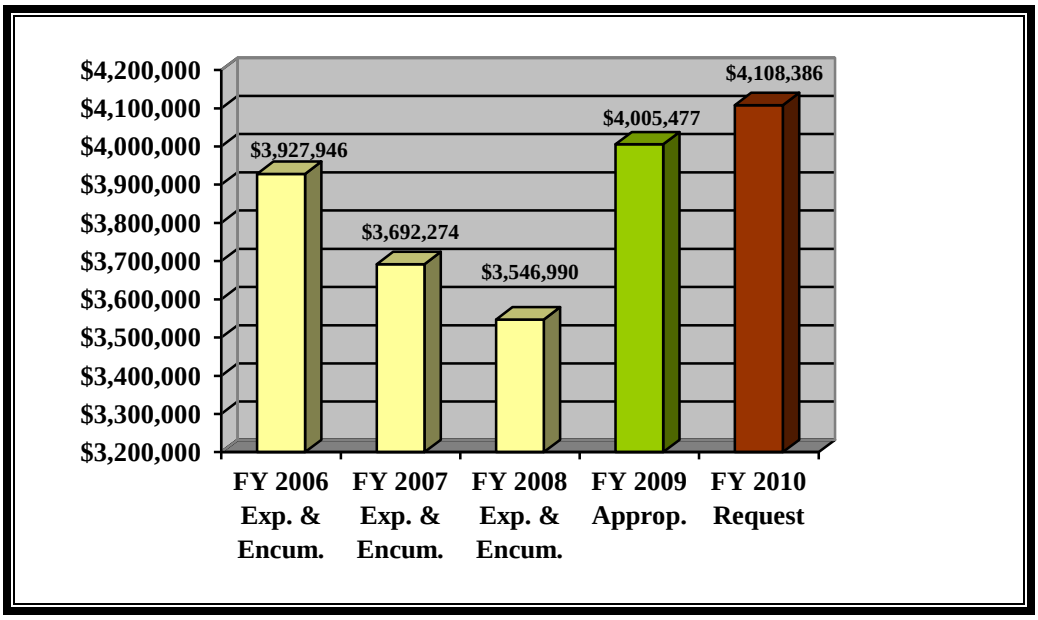
[2] FY 2007 thru FY 2008 - Air Pollution Control Fund (APC), Guam Environmental Trust Fund (GETF), Water Research and Development Fund (WRDF), Litter Control Revolving Fund, Solid Waste Management Fund (SWMF), and Water Protection Fund (WPF); FY 2009 - APCF ($271,889), GETF ($218,233), WRDF ($78,048), and WPF ($73,561); FY 2010 - APCF ($328,394), GETF ($290,589), WRDF ($90,653), and WPF ($86,724)

# PARKS & RECREATION

The Department of Parks and Recreation's primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam. The Department also provides memorial services for three (3) public cemeteries. It coordinates recreational activities such as leagues and tournaments, health and fitness programs, special events and provides lifeguards and other recreational services. Additionally, its historic resource activities include the preservation, identification, survey and inventory of properties of historical value. Lastly, the Department also employs Park Rangers who are responsible for the enforcement of all park and civil regulations, the dissemination of park information and the protection and assistance to all park visitors and vendors.

Statutory Basis: Section 5114 Government Code of Guam (1974 Supplement.); 21 GCA Sections 76101~76115 and 77101~77124; P.L. 20-201 and P.L. 21-31

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $3,578,340 | $3,306,371 | $3,297,536 | $3,400,445 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [2] | 113,934 | 240,618 | 707,941 | 707,941 |
| **Total** | **$3,692,274** | **$3,546,990** | **$4,005,477** | **$4,108,386** |

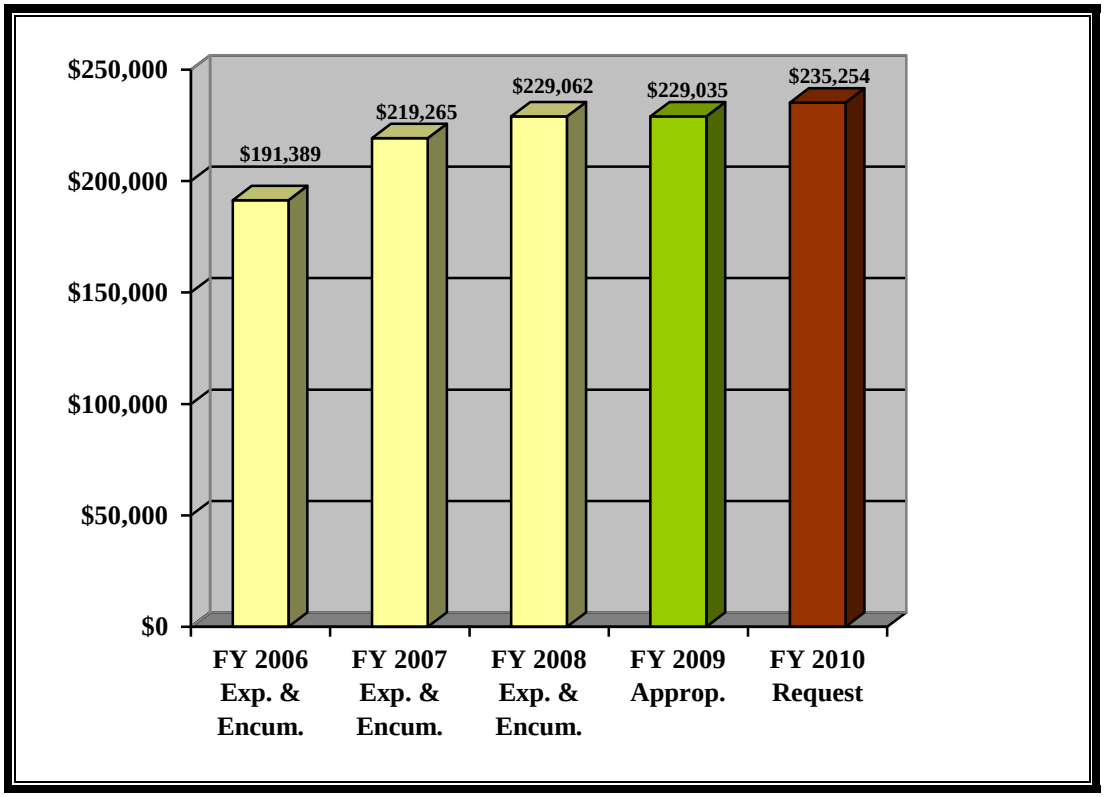
[1] FY 2009 – Operations ($3,297,536) & Law Enforcement Pay Increase ($17,044)
[2] FY 2007 thru FY 2008 - Public Recreation Services Fund (PRSF); FY 2009 - PRSF ($207,941) & Tourist Attraction Fund (TAF) ($500,000); FY2010 - PRSF ($187,775) & TAF ($520,166)

# ANCESTRAL LANDS COMMISSION

The Ancestral Lands Commission aims to restore and recognize the rights of landowners to the use of their ancestral lands, specifically, lands present and future declared excess either by the federal government or the government of Guam. The seven (7) members Commission administer five (5) ancestral land registries for the purpose of recording accurate information in the settlement of ancestral claims. In addition, the Commission provides an adjudication process for extinguishments of claims, award of just compensation, and recordation of Ancestral Land Title.

Statutory Basis: 21 GCA, Chapter 80, §80101 - §80105

**FY 2006 ~ FY 2010 Financials**



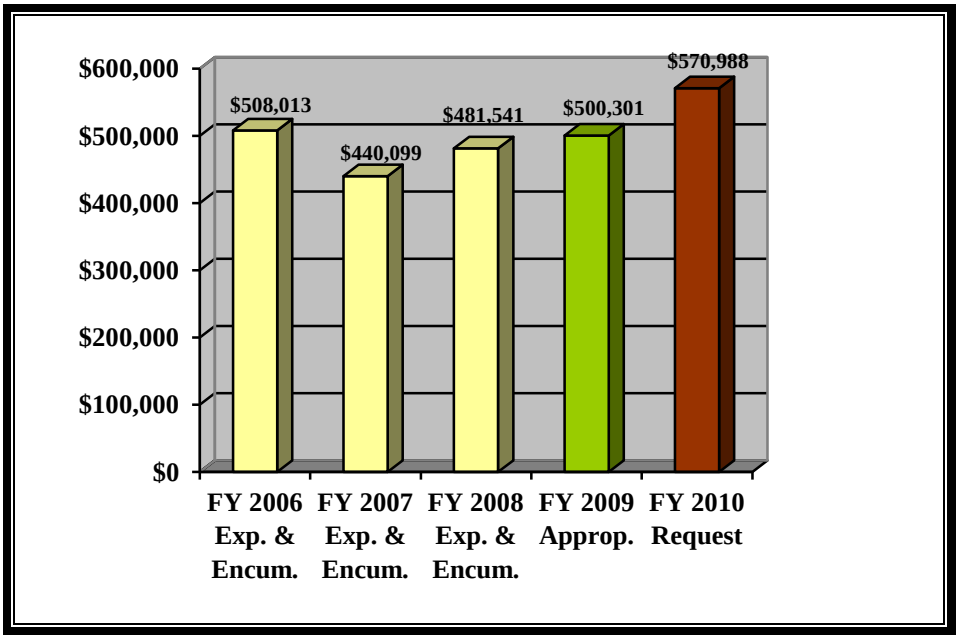

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $219,265 | $229,062 | $229,035 | $235,254 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund | 0 | 0 | 0 | 0 |
| Total | $219,265 | $229,062 | $229,035 | $235,254 |

# CHAMORRO LAND TRUST COMMISSION

The Chamorro Land Trust Commission administers the leasing of government of Guam lands for residential, agricultural, grazing and commercial purposes to qualified applicants for development and optimum use. It is responsible to assist lessees in all phases of farming and ranching operations and the marketing of agricultural produce and livestock in order to achieve optimum land use with the respective type of land lease.

Statutory Basis: 21 GCA, Chapter 75, §75101 ~ §75120

**FY 2006 ~ FY 2010 Financials**



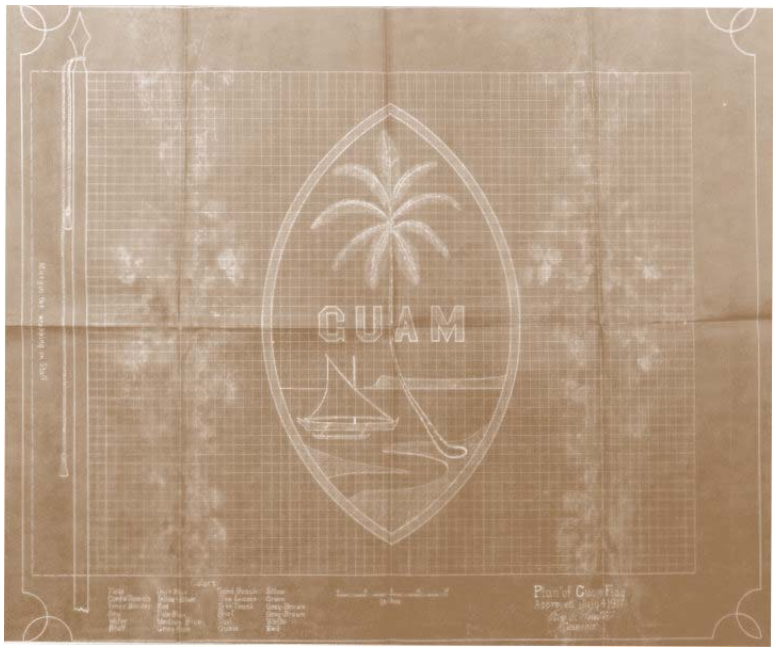

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $0 | $0 | $0 | $0 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund[1] | 440,099 | 481,541 | 500,301 | 570,988 |
| Total | $440,099 | $481,541 | $500,301 | $570,988 |

[1] Chamorro Land Trust Operations Fund

# HOUSING & ECONOMIC DEVELOPMENT

The primary mission of this cabinet department is to provide expansion of economic opportunities, stable economic growth and diversification, and decent housing and a suitable living environment for the island.

This cabinet consists of autonomous agencies which include the Guam Housing and Urban Renewal Authority, Guam Housing Corporation and Guam Rental Corporation, Department of Administration Housing, and Guam Economic Development & Commerce Authority, all of which do not receive funding under the Executive Budget.



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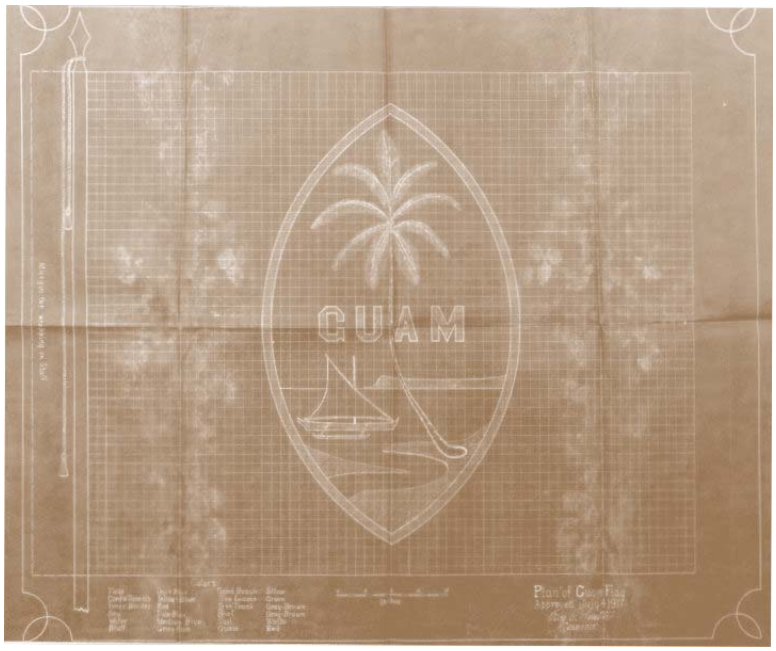
# TOURISM & CULTURE

The primary mission of this cabinet department is to promote tourism to bring stable economic growth to the island, increase opportunities for the appreciation and enjoyment in the arts and humanities, foster an appreciation for Guam's cultural and natural heritage, preserve and enhance the cultural traditions and practices of our island for public benefit.

Departments and agencies in this area consist of the Cultural Heritage and the Arts (Department of Chamorro Affairs), Guam Council on the Arts and Humanities Agency. Historic Preservation, which is a one hundred percent federally funded program and the Guam Visitors' Bureau, an autonomous agency, are also under this cabinet department.



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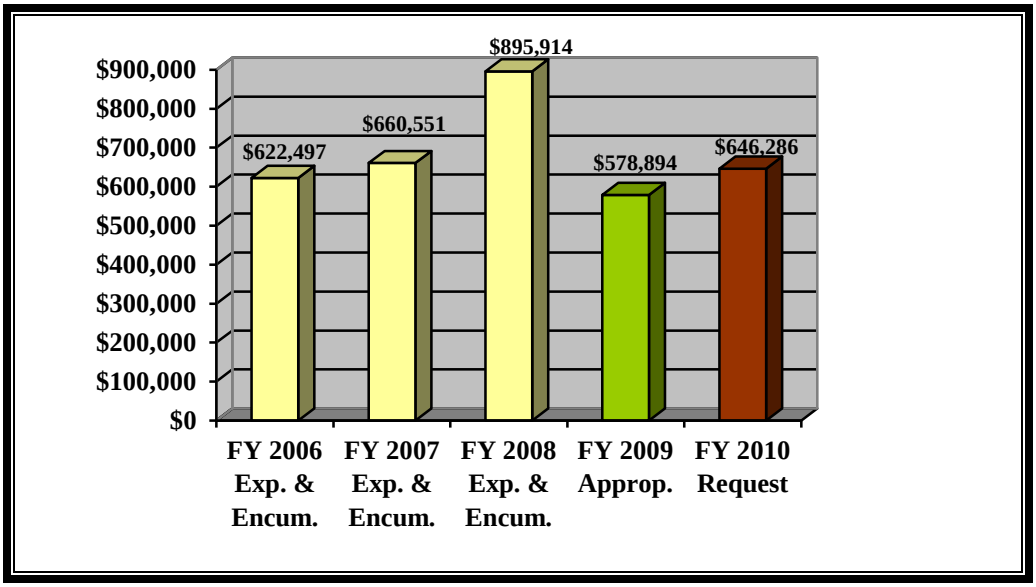
# GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY

The role of the Guam Council on the Arts and Humanities Agency is to increase opportunities for the appreciation and enjoyment in the arts and humanities. The Council administers programs that develop and encourage the practice of music, dance, theater, and arts & crafts. It supports long-term residencies for artists at schools and promotes the improvement of facilities in the arts. The Council also implements public awareness programs and provides technical assistance to artists in developing and coordinating workshops.

Statutory Basis: 5 GCA, Chapter 85, §85101 ~ §85114

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund[1] | $291,073 | $640,342 | $338,394 | $364,986 |
| Federal Match | 294,645 | 255,572 | 240,500 | 281,300 |
| Special Fund[2] | 74,833 | 0 | 0 | 0 |
| **Total** | **$660,551** | **$895,914** | **$578,894** | **$646,286** |

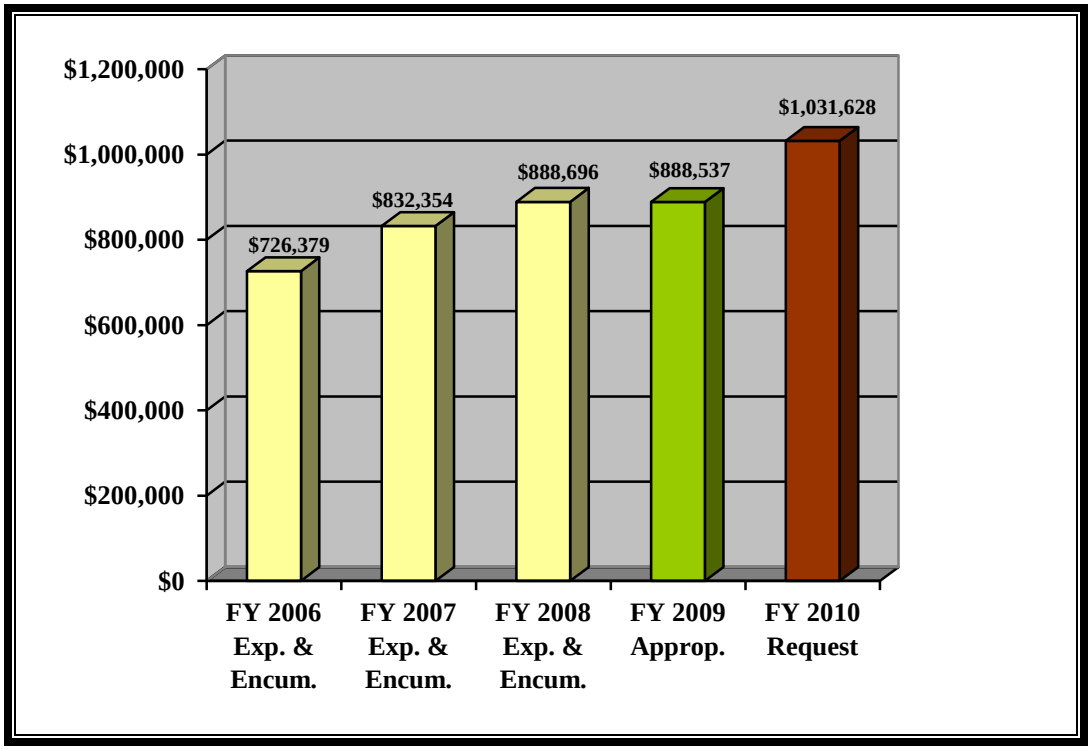
[1] FY 2008 – Includes $23,750 for Guam Territorial Band; FY 2010 – Inclusive of Territorial Band ($25,000)
[2] Tourist Attraction Fund inclusive of $25,000 for Guam Territorial Band

# CULTURAL HERITAGE & THE ARTS (CHAMORRO AFFAIRS, etc.)

This program provides services for the preservation, development, and promotion of the Chamorro heritage of Guam. Included in this program area is the Department of Chamorro Affairs, a non-stock, non-profit public corporation, which combines the mission efforts of the Guam Museum and Chamorro Village operations, the Guam Archives, and the Research Publication and Training Program. In addition, the Corporation provides assistance to private enterprises without unfairly competing with them in the expansion of cultural and historic resources for Guam.

Statutory Basis: 5 GCA, Chapters 83 and 87; 21 GCA, Chapter 76 §76114

**FY 2006 ~ FY 2010 Financials**



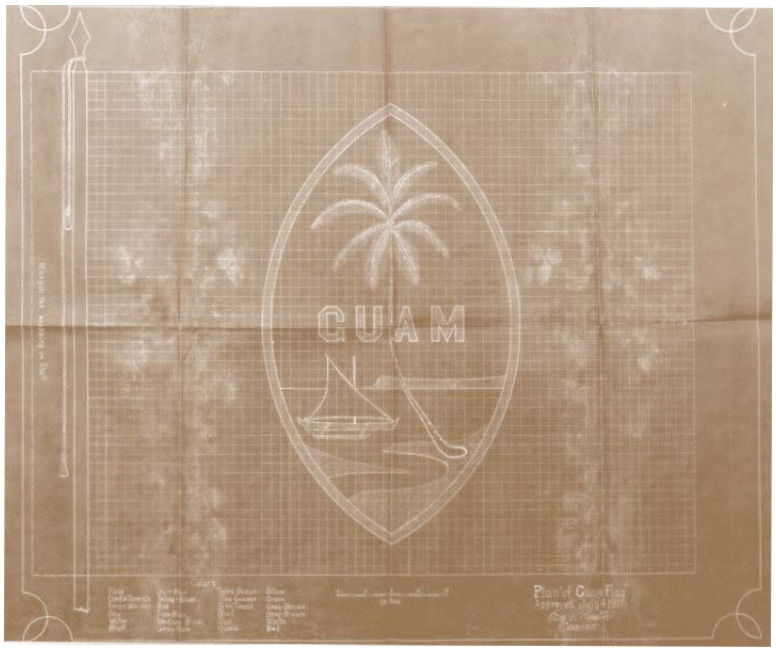

| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $778,255 | $888,696 | $888,537 | $1,031,628 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [2] | 54,099 | 0 | 0 | 0 |
| Total | $832,354 | $888,696 | $888,537 | $1,031,628 |

[1] Inclusive of Chamorro Village and Guam Museum
[2] Tourist Attraction Fund

# TRANSPORTATION

The entities under this cabinet are to ensure the maintenance and administration of Guam's transportation and capital improvement related services. Services provided are relative to air and sea transportation; energy efficiency; highway, parking, and infrastructure development; bus transportation for students during the school year; and public transportation including para-transit service.

Entities included under this cabinet are the Department of Public Works, Guam Mass Transit Authority, Guam International Airport Authority (GIAA) and the Port Authority of Guam (PAG). Autonomous agencies under this cabinet not requesting funding include GIAA and PAG.



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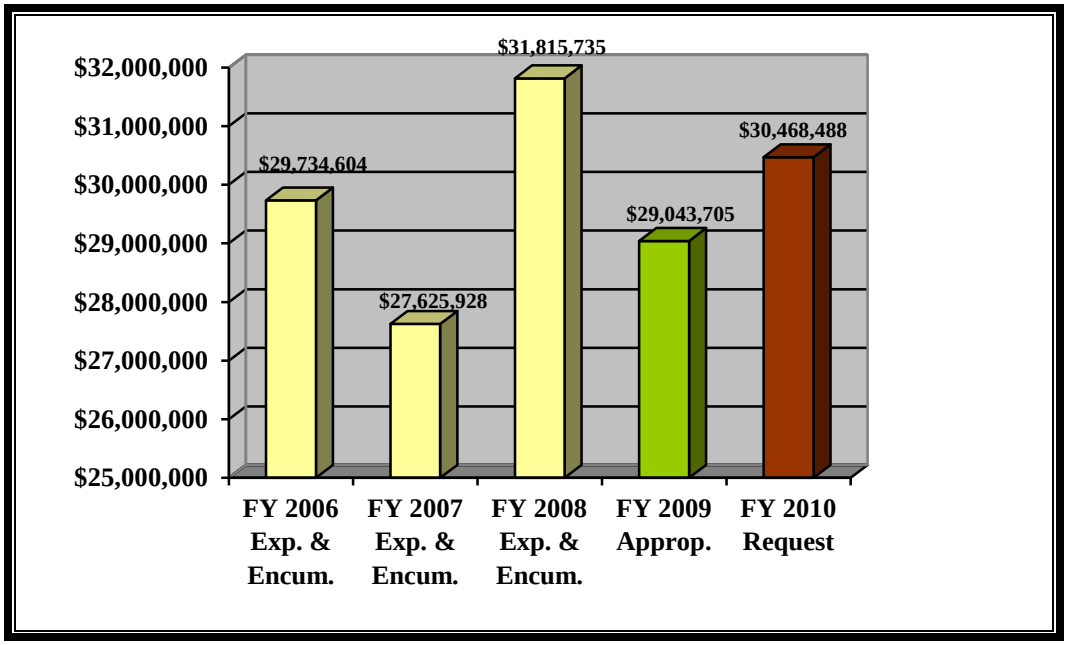
# PUBLIC WORKS

The Department of Public Works provides engineering services in accordance with industry standards and regulations, reviews and approves, inspects, and monitors all proposed construction and government capital projects, to ensure compliance with building codes, construction laws and procurement regulations to government contracting. It oversees all highway construction and rehabilitation projects in conjunction with Federal highway regulations, and additionally, provides island wide maintenance support for roadway beautification programs, flood and hazard mitigation controls, disaster preparation and recovery measures, and highway and traffic program services. Furthermore, the Department is responsible for maintenance of government buildings and vehicles. It is also tasked with solid waste collection and disposal services for residential homes and government agencies. Lastly, the Department is tasked with providing safe and efficient bussing services to both public and private schools as well as providing transportation services for emergency evacuation and civil activities as authorized by the Governor or his designee.

Statutory Basis: 5 GCA Sections 3106, 22404~22422, 50101~50111, 56101~52611; 10 GCA 51103

**FY 2006 ~ FY 2010 Financials**




| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund [1] | $11,104,685 | $15,302,807 | $11,996,081 | $14,317,119 |
| Federal Match | 0 | 0 | 0 | 0 |
| Special Fund [2] | 16,521,243 | 16,512,928 | 17,047,624 | 16,151,369 |
| Total | $27,625,928 | $31,815,735 | $29,043,705 | $30,468,488 |

[1] FY 2008 – Operations ($9,935,784), Ordot Dump Consent Decree ($3,804,870), Supplemental for Streetlights ($1,200,000), & Assist GPSS Repairs Emergency E.O. 2008-13 & 2008-16 ($362,153); FY 2009 – Operations ($9,854,817), Supplemental for Streetlights ($2,000,000), Agat Cemetery ($66,264), & Merizo Cemetery ($75,000); FY 2010 – Operations ($10,732,869), Supplemental for Streetlights ($1,084,250), & Consent Decree-Receivership ($2,500,000)

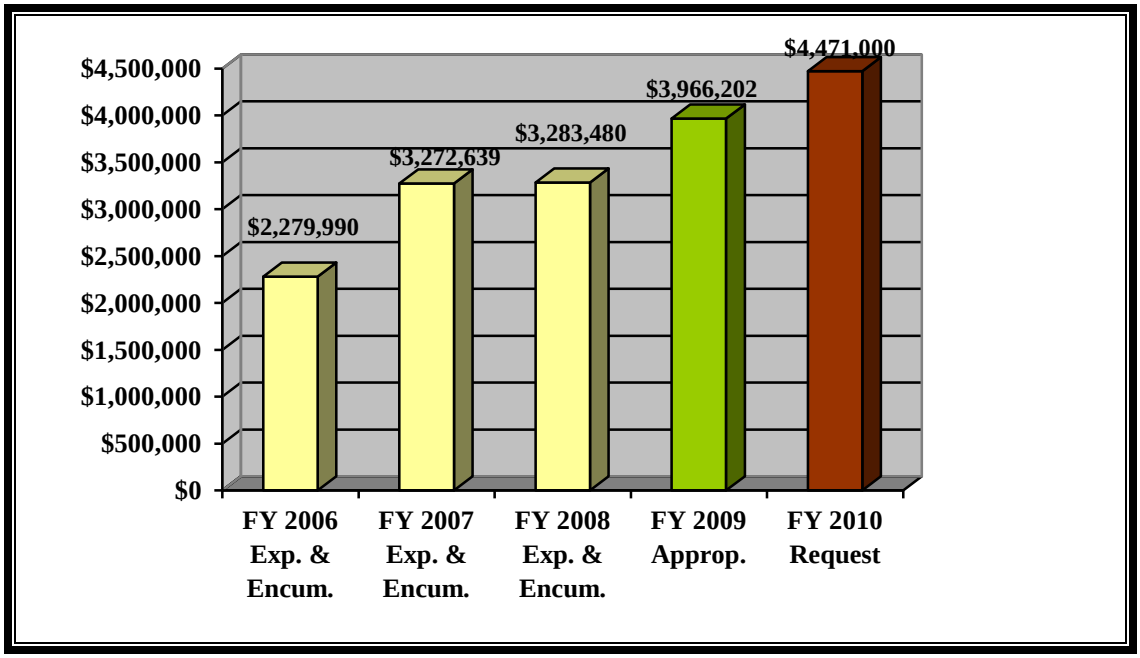
[2] FY 2007 & FY 2008 - Guam Highway Fund (GHF), Solid Waste Operations Fund (SWOF), Public Streetlight Fund (PSF); FY 2009 – GHF ($7,597,923), SWOF ($6,171,435), & SF ($3,278,266); FY 2010 - GHF ($8,894,506), SWOF ($3,920,825) & SF ($3,336,038)

# GUAM MASS TRANSIT AUTHORITY

The Guam Mass Transit Authority operates public transportation systems including Para-transit services together with incidental and related facilities. Additionally, the Authority is tasked with determining the present and future parking needs of Guam, and is also responsible for installation of parking meters.

Statutory Basis: P.L. 26-76:23(b)

**FY 2006 ~ FY 2010 Financials**

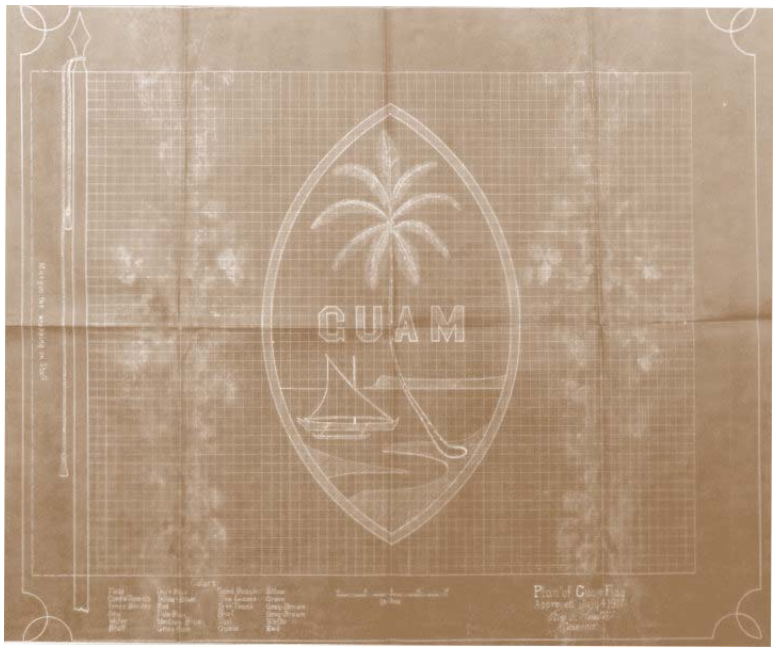



| Fund Source(s) | FY 2007 Expenditures + Encumbrances | FY 2008 Expenditures + Encumbrances | FY 2009 Appropriations | FY 2010 Request |
|---|---|---|---|---|
| General Fund | $0 | $0 | $0 | $0 |
| Federal Match[1] | 785,894 | 888,457 | 1,225,738 | 971,000 |
| Special Fund[2] | 2,486,745 | 2,395,023 | 2,740,464 | 3,500,000 |
| Total | $3,272,639 | $3,283,480 | $3,966,202 | $4,471,000 |

[1] FY 2009 – Includes $297,000 for the procurement of Buses
[2] Guam Highway Fund - Appropriation to Department of Administration for public transit services

# UTILITIES

The primary mission of this cabinet is to provide utilities infrastructure that is reliable and stable to the island communities at the least cost possible. This cabinet consists of autonomous/ semi-autonomous agencies, which include the Guam Power Authority, and the Guam Waterworks Authority. These agencies are revenue generating and do not receive funding under the Executive Budget.



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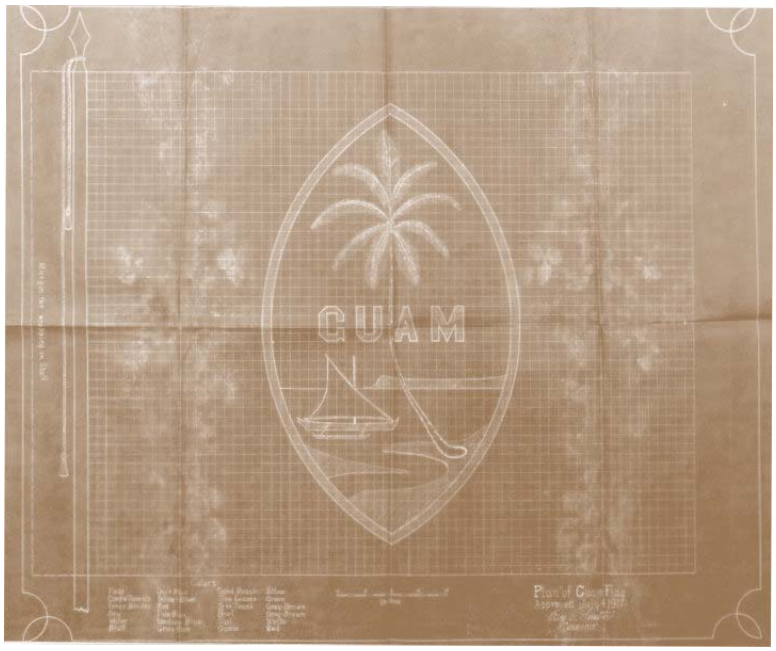
# JUSTICE

This cabinet department is responsible for the maintenance, administration, and enforcement of justice as prescribed by laws applicable to Guam. Major roles in this cabinet are to prosecute all offenses against the laws of Guam; enforce all consumer protection laws; represent Guam in criminal and civil appeals and litigate all other cases on behalf of Guam; provide legal counsel and hearing officers; undertake the defense of legal actions against government employees; commission all notaries of Guam; and establish and enforce child support obligations.

The Department of Law (Office of the Attorney General) is the single department in this cabinet.



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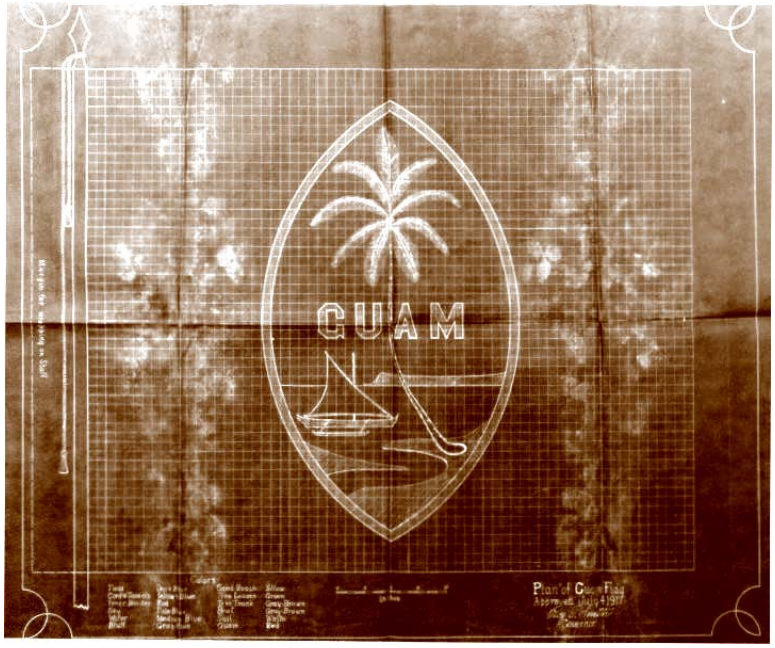
# PROGRAM LISTING



# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **EXECUTIVE DIRECTION** | | |
| **OFFICE OF I MAGA'LAHEN GUAHAN:** | | |
| Executive Direction | Organic Act of Guam; 5 GCA Ch. 1 & 2; Presidential E.O. No.12372: P.L. Nos. 17-25 and 28-46 | The Office of the Governor, specifically under Executive Direction provides general supervision and control of all the departments, bureaus, agencies, and other instrumentalities of the Executive Branch; the execution of the laws of Guam and the laws of the United States applicable in Guam; provides policy direction, formulates regional policies, files reports with the Guam Legislature and the Federal Government, and through the Lieutenant Governor's office, is a State Clearinghouse for all Federal grants-in-aid programs for Guam. |
| Government House | Organic Act of Guam; 5 GCA Ch. 1 | Government House serves as the official residence of the First Family, therefore, it is responsible for hosting guests such as visiting heads of states and holding official functions for local and off-island dignitaries. Government House serves as a meeting place and public facility for receptions held by various government agencies, local non-profit organizations and private parties. |
| | Governor's E.O.91-25 | **Government House Revolving Fund** - created as a repository for fees collected from persons using Government House, and includes fees collected for the cost of supplies and food, with the fund being maintained by the Department of Administration. An official designated by the Governor is authorized to use the fund in any amounts as may be necessary for expenses incidental to the use of the Government House for private functions. |
| Bureau of Information Technology (BIT) | Governor's E.O. No. 2005-25 | The BIT is responsible for overseeing all Information Technology (IT) planning, procurement, development, implementation, and infrastructure within the executive branch of the government of Guam. BIT is the IT central managing office with authority over all databases, application systems, and "wide area networks" within the executive branch. |
| Bureau of Women's Affairs | 5 GCA Article 8; P.L. No. 21-23 | To formulate policies to eliminate gender discrimination throughout the Government of Guam and the private sector and to closely monitor issues and legislation relating to gender discrimination and gender inequities in current laws, and to advise the I Maga'lahen Guahan and I Liheslaturan Guahan of issues on such discrimination along with proposed recommendations for action. |
| Governor's Community Outreach Federal Programs Office (GCO-FPO) - S.T.O.P Violence Against Women Formula Grant Program | Violent Crime Control and Law Enforcement Act of 1994; Omnibus Crime Control and Safe Streets Act of 1986, Sections 2001-6, 42 U.S.C. 3796gg to gg-5, as amended: Violence Against Women Act of 2000, U.S. P.L. 106-386; CFDA No. 16.588 | To develop and strengthen law enforcement and prosecution strategies addressing violent crimes against women and to develop and strengthen victim services in cases involving violent crimes against women. STOP funds are distributed through subgrant awards of which by statute, 25 percent of STOP funds must go to prosecution, 25 percent to law enforcement, and 25 percent to victim services with the remaining 25 percent at Guam's discretion. |
| GCO-FPO - Rural Domestic Violence and Child Victimization Enforcement Grant Program | Violent Crime Control and Law Enforcement Act of 1994; Section 40295, 42 U.S.C. 13971, as amended: Violence Against Women Act of 2000, U.S. P.L. 106-386; CFDA No. 16.589 | This program allows states to implement, expend, and establish cooperative efforts and projects between law enforcement officers, prosecutors, victim advocacy groups, and other related parties to investigate and prosecute incidents of domestic violence, dating violence and child abuse. It also provides treatment, counseling and assistance to victims of domestic violence, dating violence and child victimization, including immigration matters; and works in cooperation with the community to develop education and prevention strategies directed toward such issues. |
| GCO-FPO - Grants to Encourage Arrest Policies and Enforcement of Protection Orders | Violent Crime Control and Law Enforcement Act of 1994; 42 U.S.C. 3796hh, as amended: Violence Against Women Act of 2000, U.S. P.L. 106-386; CFDA No. 16.590 | The program encourages a coordinated and integrated approach which responds to domestic violence as a serious violation of criminal law. The program requires the local government demonstrate a coordinated effort by criminal justice personnel and non-profit, nongovernmental domestic violence programs, to prioritize the safety and well-being of the victim. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **OFFICE OF I MAGA'LAHEN GUAHAN (Continued):** | | |
| GCO-FPO - Safe Havens: Supervised Visitation & Safe Exchange Grant Program | 42 U.S.C. 10420; Violence Against Women Act of 2000 | This program is a two-year pilot program under the Violence Against Women Act of 2000 to increase supervised visitation and exchange options for families with a history of domestic violence, child abuse, sexual assault or stalking. Projects funded under the Supervised Visitation Program must demonstrate expertise in the area of family violence, provide a sliding fee scale for clients, demonstrate adequate security measures, and prescribe standards and protocols by which supervised visitation or safe exchanges will occur. |
| Medical Referral Assistance Offices | §1103 of Ch.1, 10 GCA; P.L. Nos. 19-43 & 21-136 / 7 | **Hawaii, Los Angeles & Philippines Medical Referral Assistance Offices** - Provides assistance to patients and their families who are sent off-island to the locations identified for medical treatment. The office shall serve all residents of Guam, not just the medically indigent by obtaining appropriate medical treatment, as well as housing and transportation. |
| Office of Homeland Security and the Homeland Security Advisory Council | U.S P.L.108-7 and 108-11; CFDA No. 16.008; E.O.2003-13 | In accordance with the homeland security responsibilities imposed upon the Governor by the President of the United States and federal law and regulation, the mission of the Office of Homeland Security (OHS) is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence or the threat thereof. The Homeland Security Advisory Council is established to advise and assist the Governor, Lieutenant Governor and Special Assistant for Homeland Security with respect to all aspects of homeland security. The Council ensures the coordination of homeland security-related activities of executive departments and agencies and effective development and implementation of homeland security policies. |
| Office of Veterans Affairs | 10 GCA Ch.67 / 68; P.L. 28-46 | To administer veterans programs and services for citizens who served in the Armed Forces, (i.e. retirees, active duty personnel and/or dependents and survivors) in preparing, submitting and presenting any claim against the U.S. Department of Veterans Affairs for compensation, pension, survivor's annuity, burial, hospitalization, insurance, education, health, medical rehabilitation, employment, re-employment services or other entitled benefits pursuant to Title 38, United States Code, and other applicable laws. |
| Guam Veterans Commission | §67101 of Div 3 of Ch 67 of 10 GCA; P.L. 28-46 | The Commission shall advise the Veterans Affairs Officer regarding matters affecting veterans and eligible claimants regarding Veterans Administration-related issues. The Commission shall provide veterans and their families with the opportunity to air grievance for the purpose of corrective action or change to existing policies that affect delivery of benefits and services to the Guam veteran population. |
| Office of Civil Defense | 10 GCA Ch.65; E.O. No. 2004-05; P.L. 28-46 | This program supports all emergency management functions as mandated by the by the Civil Defense Act of 1951Territorial Emergency Plan. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercises, public education and information, finance and administration. |
| Recovery Coordination Office (RCO) under the Office of Civil Defense | Governor's E.O. Nos. 97-52 and 2004-05 | The RCO is responsible for the 'recovery" and coordination of the Public Assistance Program (PAP) and the "mitigation" under the Hazard Mitigation Grant Program (HMGP) relative to the several natural disasters which have afflicted the Island. The RCO was placed under the Office of Civil Defense (OCD) to consolidate the mitigation, preparedness, response, and recovery for Guam disasters under the OCD, Guam's Emergency Management Agency and enable it to effectively and adequately mitigate the hazardous effects of a natural disaster and expeditiously recover from the devastation of past and any future natural disasters. |
| Capital Improvement Project (CIP) Discretionary Grant | Section 104 (c) of U.S. P.L. 99-239 | To provide funding for capital improvement projects as Compact Impact Assistance for Guam. A request is made annually to the Department of Interior, Office of Insular Affairs. |
| **COMMISSION ON DECOLONIZATION** | | |
| Commission on Decolonization - Administration | §21101 ~ §21114, Ch.21 of 1 GCA | To ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **OFFICE OF I SEGUNDU NA MAGA'LAHEN GUAHAN:** | | |
| Office of I Segundu Na Maga'lahen Guahan | Organic Act of Guam; §2101 of Ch.2 of 5 GCA | The Office of I Segundu Na Maga'lahen Guåhan, the Lieutenant Governor of Guam, provides executive direction along with the Governor of Guam in the development of policies and priorities to enhance the government of Guam's operations and programs. The Office performs such duties as may be assigned by the Governor of Guam. In addition, the Office oversees the operations of the Guam State Clearinghouse. |
| **GUAM STATE CLEARINGHOUSE** | Title 5 GCA, Ch.2 §2101 ~ §2101.3; P.L. 26-169; E.O. 2004-07; Gov. Circular 2004-50 | The Guam State Clearinghouse, a bureau created within the Office of I Segundu Na Maga'lahen Guåhan, the Lieutenant Governor of Guam, serves as a single and centralized clearinghouse within the government of Guam responsible for overseeing all Federal aid programs, grants, loans, direct Federal development, and other Federal funding sources for Guam. |
| **BUREAU OF BUDGET & MANAGEMENT RESEARCH:** | | |
| Fiscal Division | 2 GCA, Sect. 9101~9109; 5GCA, Sect. 1301~1304, Sections 4105~ 4110 & 4119; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; Gov. Circular 2004-50: E.O. 2005-18; E.O. 2007-02 | To develop, monitor and manage the Executive Budget for all line agencies and provide information and advice to policy makers on fiscal and management matters affecting the operation of the Government of Guam. |
| Federal Programs Management Branch | 5 GCA, Sect.1301~1304, Sections 4105~ 4110 & 4119; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; E.O. 2007-02 | To administer the fiscal management of all programs funded in part or 100% by Federal funds to include the processing of grant applications, reporting requirements, monitoring of expenditures, and other tasks as required through applicable grant terms and conditions. |
| Administrative Direction Branch | 5 GCA, Sect.1301~1304, Sections 4105~ 4110 & 4119; P.L. 12-115; P.L. 24-287; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; E.O. 2007-02 | Responsible for planning and coordinating personnel, budget procurement, training and time and attendance activities. |
| **MILITARY AFFAIRS:** | | |
| Office of the Adjutant General | 10 GCA Ch.63, 64, 66 & 68 | To manage all elements of the Guam National Guard not in active service of the United States and to provide local leadership in accordance with applicable mandates. |
| Real Property / Facilities Operation and Maintenance Programs | 10 GCA Ch.63, 64, 66 & 68 | **Army National Guard** - The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to support Real Property Operation and Maintenance for federally owned properties under the Master Cooperative Agreement, training needs, force structure and the National Guard Bureau's desired level of unit readiness. |
| | 10 GCA Ch.63, 64, 66 & 68 | **Air National Guard** - The program is a split sharing of federal (75%) and local (25%) funds. It is designed to support Facilities Property Operation and Maintenance activities for the Air National Guard pursuant to the Master Cooperative Agreement, and in accordance with Active Air Force standards. |
| Environmental Compliance | 10 GCA Ch.63, 64, 66 & 68 | The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to ensure that the Guam National Guard is in compliance with federal and local Environmental Protection Agency regulations, as per the Master Cooperative Agreement. |
| Physical Security | 10 GCA Ch.63, 64, 66 & 68 | The program is 100% federally funded that provides security for designated Guam Army National Guard facilities and equipment pursuant to the Master Cooperative Agreement. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **MILITARY AFFAIRS (continued):** | | |
| Training Site | 10 GCA Ch.63, 64, 66 & 68 | This program is 100% federally funded that provides for the operations and maintenance of Training Sites pursuant to the Master Cooperative Agreement. |
| **BUREAU OF STATISTICS & PLANS:** | | |
| Administration | 5 GCA, Div. 1, Ch. 1, Article 2; P.L. 26-76, E.O. 2002-14; E.O. 2004-07; Gov. Circular 2004-50 | Responsible for providing executive direction, administrative and financial support necessary for the effective implementation of the Bureau's programs and the Developmental Disabilities Council. |
| Planning Information | P.L. 12-200, as amended by P.L. 20-147 | Responsible for providing planning information in order to assist and support the Bureau and other Government of Guam agencies as requested. |
| Socio-Economic Planning | P.L.12-200, as amended by P.L.20-147; E.O. 87-20 as amended by E.O. 96-14 | Responsible for coordinating, preparing and assisting in the development of plans, policies and studies that further economic and social goals, priorities and planning activities. |
| Land Use Planning | P.L.12-200, as amended by P.L.20-147 | Responsible for the development and implementation of a geographic information system and data bank for the collection and storage of land use planning Information. |
| Guam Coastal Management Program (GCMP) | P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973) | **GCMP Section 306** - Coordinates and assists in the development and implementation of plans, policies and programs which affect the management, use and preservation of Guam's land and ocean resources and to ensure consistency amongst the plans, policies and programs such that Guam's resources are effectively used for the benefit of present and future generations. |
| | P.L. 12-200, as amended by P.L. 20-147/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973) | **GCMP Section 309** - Carries out public information awareness campaigns to educate the public on various environmental and land use issues. |
| Coral Reef Management and Monitoring | CFDA 15.875/TA G-136 | Protecting coral reef ecosystems for future generations. |
| Modernization of the Government of Guam for the 21st Century | P.L. 29-02, Section 13103 | Responsible for providing support and resources to UOG's School of Business and Public Administration in support of the Commission on Modernization of the Government of Guam for the 21st Century. |
| Guam Residential Substance Abuse Treatment Grant for State Prisoners | Violent Crime Control and Law Enforcement Act of 1994, as amended, P.L.103-322 | Provide an "in-prison" substance abuse treatment program for inmates to attain a lifestyle free of substance abuse, and upon release, maintain that lifestyle through substance abuse treatment services which will be provided, as needed, by outside service providers. |
| Edward Byrne Memorial State & Local Law Enforcement Assistance Formula Grant | Title I of the Omnibus Crime Control and Safe Streets Act, 42 U.S.C 3701, as amended | Assist units of local government in implementing specific programs that offer a high probability of enhancing and improving the efficiency and effectiveness of the criminal justice system. |
| Guam Developmental Disabilities Council | Developmental Disabilities Assistance and Bill of Rights Act, as amended by federal P.L.103-230 | Promote through systemic change, capacity building, and advocacy activities the development of a consumer and family-centered, comprehensive system and a coordinated array of culturally competent services, supports, and other assistance designed to achieve independence, productivity, and integration and inclusion into the community for individuals with developmental disabilities. |
| Guam Family Supports Grant: Fuetsan I Familia (Strength of the Family) | Part E, Sect.162 of the Developmental Disabilities Amendment of 1996, P.L.104-183 | To increase and enhance support services for individuals with developmental disabilities and their families. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **BUREAU OF STATISTICS & PLANS (continued):** | | |
| Guam Economic Research Center | 5 GCA, Ch.70 Article 1, §§70101 (a), (d), (f); §§70103-70109; E.O. 2002-14 | To compile, collect, develop and publish quarterly scientific indices and economic indicator including but not limited to economic growth, trade balances, exports and imports, consumer prices and other information relating to economic conditions. |
| State Data Center | 5 GCA Ch.70 Article 1, §§70101 (d) (g); Title 15 U.S.C §1525; E.O. 2002-14 | Under the U.S. State Data Center Network, the State Data Center disseminates information and data produced by the U.S. Bureau of Census, and participates in its data collection programs. As the official repository of census data, the SDC also conducts data research and analysis, provides technical assistance and consultation to the general public in the use of census data for planning and decision-making. |
| Data Collection and Data Entry in the Management of Guam's Interjurisdictional Fishery Resource | Interjurisdictional Fisheries Act, 16 U.S.C. 1854 (e); CFDA No. 11.407; 5 GCA, §70101; E.O. 2002-14 | To monitor the sustainability of the regional tuna resources, assist in the proper utilization of fisheries resources in Guam's waters and Exclusive Economic Zone (EEZ) and to address information requirements for developing a sound management and conservation plan for inter-jurisdictional fisheries in Guam. |
| Western Pacific Regional Fishery Management Council | 16 U.S.C 1824; 5 GCA, §70101; E.O. 2002-14 | The Magnuson Fishery Conservation and Management Act of 1976 established U.S. jurisdiction over fisheries in federal waters of the Exclusive Economic Zone (EEZ, from 3-200 nautical miles offshore) and created eight quasi-federal regional councils to oversee fisheries in their respective areas. The Western Pacific Council is the policy-making organization for the management of fisheries in the EEZ around American Samoa, Guam, Hawaii, the Northern Mariana Islands and other U.S. possessions in the Pacific. |
| Guam Longline Fishery Monitoring - Western Pacific Fisheries Information Network (WestPacFIN) Cooperative Agreement | Magnuson Stevens Fishery Mgmt. & Conserve. Act, U.S. P.L. 94-265; 16 U.S.C. 1801 et.seq.; CFDA No. 11.437; E.O. 2002-14 | Agencies carry out fishery data collection, analysis, and reporting programs and data management system activities to support fisheries management as part of a cooperative effort to monitor fisheries resources in the Exclusive Economic Zone, and to support fisheries management under the Magnuson Stevens Fishery Management and Conservation Act. |
| Comprehensive Economic Development Strategy | U.S. P.L. 105-393, 42 USCA 3121 et seq.; U.S. P.L. 89-336, 42 USCA 3121 et seq.; CFDA No. 11.307; E.O. 2002-14 | The Comprehensive Economic Development Strategy is a prerequisite for designation of Guam as an economic development district to qualify for funding assistance under the Economic Development Administration's (EDA) public works, economic adjustment, and planning programs. |
| Project Safe Neighborhood | Omnibus Crime Control and Safe Streets Act of 1968, as amended, Title I; 42 U.S.C. 50 et seq.; Crime Control Act of 1990, P.L. 101-647; App. Act of 2001, P.L. 106-553; App. Act of 2002, P.L. 107-7 | Project Safe Neighborhoods (PSN) is a nation-wide commitment to reduce gun crime by networking existing local programs that target gun crime and providing those programs with additional tools necessary to be successful. The goal is to take a hard line against gun criminals through every available means to create safer neighborhoods. PSN seeks to achieve heightened coordination among federal, state, and local law enforcement, with an emphasis on tactical intelligence gathering, more aggressive prosecutions, and enhanced accountability through performance measures. |
| Paul Coverdell Forensic Science Improvement Grants Program | Paul Coverdell National Forensic Sciences Improvement Act of 2000, P.L 106-561; as amended by P.L. 107-273; as amended by the Justice for All Act of 2004, P.L. 108-405 | To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence. |
| Edward J. Byrne Justice Assistance Grant (JAG) Program | Title I of the Omnibus Crime Control and Safe Streets Act of 1968 as amended, 42 U.S.C. 3750 | JAG streamlines justice funding and grant administration and supports a broad range of activities to prevent and control crime based on local needs and conditions. JAB blends the previous Byrne Formula Grant Program and Local Law Enforcement Block Grant Program to provide states with the flexibility to prioritize and place justice funds where they are needed most. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **BUREAU OF STATISTICS & PLANS (continued):** | | |
| Marine Fisheries Conservation Plan | P.L. 94-265, Section (e)(4)(A) | A prerequisite for Guam to receive from the federal government fees, fines and penalties from foreign fishing conducted in Guam's Economic Exclusive Zone. |
| COMRIGHT-21 (Modernization & Rightsizing Commission of the Government of Guam for the Twenty-first (21st) Centuary & Beyond) | 5 GCA, Ch. 12 as amended by P.L. 29-19 | To review the performance of all executive branch agencies, departments, programs, boards and commissions in order to promote simplicity, economy, efficiency, modernization, and streamlining of services. |
| **CIVIL SERVICE COMMISSION:** | | |
| Adverse Action Appeals | 4GCA, §4403(b) | Responsible to hear adverse action appeals on employees taken to suspend, demote or dismiss an employee from the classified service if such right to appeal to the Commission is established in the personnel rules governing the employee. Also to entertain grievance appeals pursuant to rules and regulations. |
| Grievance Appeals and all other appeals | 4GCA, § 4505 | To hear and adjudicate grievance appeals and other appeals as provided by the Personnel Rules and Regulations. |
| Null and Void Authority | 4GCA, § 4503(d), PL 29-02 Chapter 6, Misc. Provisions, Sec. 27 | To review and investigate all classified personnel actions for compliance with Personnel Laws and Rules. |
| Employee Protection Act | 4GCA, § 4501 | To investigate complaints filed by employees for waste and mismanagement of public funds, to reduce abuse in government authority and to prevent illegal and unethical practices. |
| Political Activity | 4GCA, §5105 | Investigate upon receipt of report on Political Activity involving an employee of the Government. |
| Ethics in Public Contracting | 5GCA, §5601 | Responsible for enforcement and administration on Ethics in Public Contracting in the Government of Guam via Investigations, Recommendations, and Orientations. |
| **GUAM ELECTION COMMISSION:** | | |
| Guam Election Commission | 3 GCA | To oversee the enforcement of Guam election laws and provide the citizens with a fair, honest and orderly election process. |
| Chamorro Registry Board | 3 GCA, Ch. 20 | Provides for all Chamorros the opportunity to be registered with the Chamorro Registry. The Registry indexes the names established by the Guam Election Commission of persons defined as Chamorro in Section IV of the Organic Act of Guam. The Chamorro Advisory Board under the authority of the Guam Election Commission was created to guide in the establishment, administration, and maintenance of the Chamorro Registry. (The functions of the Chamorro Registry Advisory Board has been suspend until such time the Political Status Plebiscite has been completed due to Rice vs. Cayetano) |
| Guam Decolonization Registry | 3 GCA, Ch. 21 | Provides for the creation of the Guam Decolonization Registry to list qualified voters for the political status plebiscite, and to permit the native inhabitants of Guam, as defined by the U.S. Congress' 1950 Organic Act of Guam to exercise the inalienable right to self-determination of their political relationship with the United States. The Guam Decolonization Registry Board is established under the Guam Election Commission for the purposes of guiding the establishment, administration and maintenance of the Guam Decolonization Registry. |
| **NATURAL RESOURCES** | | |
| **AGRICULTURE:** | | |
| Director's Office | 5 GCA Ch 60 | This program oversees operations and is tasked with ensuring efficiency and effectiveness of each Division within the Department. The program ensures that overall departmental goals and objectives are met with emphasis on the protection of agricultural resources on Guam. |
| Maintenance Section / Program | 5 GCA Ch 60 | This program provides support services to departmental staff in identifying and resolving maintenance related matters. This section is charged with the custodial and maintenance aspects of department buildings, equipment and vehicles. In addition, this section also provides short and long term solutions pertaining to efficient use and care of equipment and vehicles. A daily maintenance schedule of both buildings and grounds is kept. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **AGRICULTURE (continued):** | | |
| Forestry & Soil Resources Program | 5 GCA Ch 63; Coop. Forestry Assist. Act of 1978 | The Division of Forestry and Soil Resources' mission is "To protect, develop and manage Guam's public lands in a manner that will conserve the basic soil resources, produce continuous yields of water, wood, fiber, forage, recreation and wildlife for the use and benefit of the greatest number of people. Programs include: Forest Resource Management, Nursery & Tree Improvement, Cooperative Forest Health Management, Urban & Community Forestry, & Cooperative Fire Protection. |
| Law Enforcement Program | 5 GCA Ch. 60 & 63; 9 GCA | This program assists the Department in managing Guam's natural resources through the enforcement of Guam's Fish, Wildlife, Endangered / Threatened Species Law, Forestry Law, the Standard care for Livestock and Branding Law and laws defined under GCA. Enhance enforcement of natural resources laws through the creation of a civilian volunteer Conservation Officer Reserve. |
| Animal Health Program | 5 GCA Ch 60-62, 64, 66 & 67 | This program's mission is to protect the island's livestock, poultry, and wildlife populations from exotic disease agents and to offer veterinary services to the community as a whole as well as individuals within the community. Functions include Animal Health Regulatory programs, Animal Health Disease Survey, and Animal Veterinary Services. Control/reduce the number of stray dogs/cats island-wide, enforce import/export regulations of domestic animals to prevent risk of rabies, pick up dispose of animal road kills, enforce Guam's leash law and Animal Control Laws. |
| Plant Inspection Station | Ch. 61 & 66, 5 GCA; Sect. 73302, Ch. 73, 5 GCA; Plant Protection Act Sec 43(a), U.S. P.L.106-224 | To provide policy, oversight and scientific support necessary to protect Guam from imported pests and diseases that may impact agriculture, forestry or the environment. Enforce the Agricultural Law and federal law with respect to imports, exports and pest management within Guam. Perform phytosanitary export certification of plants and plant products; and to perform Safeguarding Interdiction and Trade Compliance activities. |
| Agricultural Development Services | 5 GCA Ch 62, 64, 65 & 68 | To promote and develop the agricultural industry on island through the latest cultural practices and farming technology in the production of local produce. |
| Agricultural Board of Commissioners | 5 GCA Ch 63, Sect. 63800 - 63815 | To promote the conservation, development and utilization of agricultural resources in Guam, to assist the farmers and others engaged in agriculture by authorizing research projects, disseminating information, operating a crop and livestock reporting service. |
| Local Coordination / Administration | 5 GCA Ch 60 & 63 | To provide supervision and administrative support to locally funded programs under the Division of Aquatic and Wildlife Resources and allow the Division to carry out those responsibilities that are not eligible for federal grant funding. |
| Guam Brown Tree Snake Program | U.S. P.L. 105-277 | Program goals, among others, include reducing the existing brown tree snake populations over large geographic areas on Guam and preventing the spread of brown tree snakes to other Pacific islands and mainland areas. |
| Endangered Species Recovery Program | 5 GCA CH 63; 16 U.S.C 1361 | Program goals include the reproductive enhancement of the Mariana Crow and other endangered species, avicultural management of rails, kingfishers and crows, development of an experimental population of Guam Rails on Rota and other suitable islands, and the establishment of populations of endangered species in snake free areas. |
| Sportfish Restoration Program | Ch 63, 5 GCA | Program goals include biological research and survey of Guam's fisheries; development of facilities for the benefit of the fishing public; preservation and protection of Guam's aquatic resources and endangered sea turtles, provide technical assistance to the public and other government agencies regarding impacts to environmental and natural resources. |
| **LAND MANAGEMENT:** | | |
| Administration and Support | 5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code; P.L. 29-02, Chapter V, Part III | To provide guidance and leadership in the administration of all public lands; provide administrative support to all programs under the purview of the Department of Land Management. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation, collection of fees and charges assessed. |
| Geographical Information System User Support | P.L. 21-42 | To provide geographical information system (GIS) analysis; facilitate and assist in GIS technical projects; conduct direct automation support to assigned division and sections relative to recording and updating survey data and land documents into a computerized, secured mapping and land graphic data management system. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **LAND MANAGEMENT (continued):** | | |
| Automation Fiscal Support | P.L. 21-42 | To provide for automated fiscal sourcing and is responsible to the Federal Grants administration that addresses the automation needs and requirements of the Operational Divisional Programs. |
| Automation System Support | P.L. 21-42 | To provide technical support in the administration, database design and management (including connectivity, networking and programming) to department personnel and other Government of Guam agencies dealing directly with the GIS. |
| Zoning Administration | 21 GCA, Ch.61; P.L.21-82; P.L. 21-144; P.L. 25-131 | To administer the Zoning Law and the I Tano ta Final Land Use Plan through the planning, application, permitting, and post-construction phases of land use development; ensure that minimum regulations are realized for the protection and promotion of public health, safety, and general welfare of the people of Guam. |
| Subdivision Administration | 21 GCA, Ch.62 | To control and regulate the development and/or subdivision of any land for any purpose whatsoever necessary for the orderly growth and harmonious development of the Guam's lands; provide for a precise plan for the systematic naming of streets and highways in Guam ensuring Chamorro or Spanish words are used for street, avenue, alley, and similar words. |
| Code Development, Land Use Compliance and Analysis | 21 GCA | To review and provide recommendations on statutes, policies, procedures, and legislative bills for enhance revisions or for input relative to planning, population growth, land use and land development; develop and assist in the implementation of existing codes; provide a land status on-line, real-time automated information resource; evaluate existing land controls. |
| Planning Support | 21 GCA Ch.60, Sect. 60401~5 | To provide technical and administrative support staff to the Guam Land Use Commission, Application Review Committee, Guam Seashore Protection Commission, and Guam Natural Resource Board. |
| Protection of Wetlands & Flood Plains Mediation | 21 GCA; E.O. 78-20; E.O. 90-13 | To advise and facilitate the application request on development within the Wetland & Flood Plan Areas; facilitate the development and implementation of authorized flood control projects; ensure land use development compliance with the National Flood Insurance Program. |
| Seashore Resource Management | 21 GCA | To advise and facilitate the application request on development within the seashore reserve; prepare a comprehensive, coordinated, enforceable plan for the orderly, long-range conservation, management, and development of seashore reserve. |
| Land Use Property Research | 5 GCS §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code | To determine the names and addresses of any submitted proposals for development and properly serve or mail all required notices to all persons within the 500 ft radius of the proposed project who will be affected thereby; provide an observed status to the GIS database. |
| Horizontal Property Regime & Time Share Ownership | 21 GCA Ch.45 & 47 | To facilitate the application request for ownership and placement of real property under the authority of the Horizontal Property Regime devoted to time-share lease. |
| Improvement District Mediation | 21 GCA | To provide a method of cooperation among landowners in obtaining construction or reconstruction of public facilities; provide a method of financing such construction, reconstruction, maintenance, and operation; cooperate and work with DPW to facilitate improvement districts. |
| Street Naming Mediation | 21 GCA Ch.60, Sect.60406 | To develop a precise plan for the systematic naming of streets and highways within the island; ensure the inclusion of Chamorro or Spanish words or terms for streets, drive, and avenue. |
| Public Land Status | 5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code | To monitor the use and development of all government real property |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **LAND MANAGEMENT (continued):** | | |
| Land for the Landless | 5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code | To account for all Government of Guam real property by acres, agency, municipality, and compatible general uses for classification. |
| Leases, Exchanges, Sales & Permits | 5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code | To maintain inventory of all public lands; responsible for the exchange of private land with public property, the acquisition of private land for public use, the disposal of public land, and leasing of public land to the private sector. |
| Public Lands Registration | 5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code | To survey and map all real property belonging to the Government of Guam; register all government-owned real properties throughout the island. |
| Federal Excess Lands/Ancestral Lands | 5 GCA §3109, 45101-45155, 47101-47503, 60101-60806, 61101-61670, 62101-62703; §1157 Civil Code of Guam; §13100 Government Code | To identify federal excess lands by location, acreage, and ownership by category of undeveloped, easements, and other public use; establish an Excess Lands Registry. |
| Guam Natural Resources Board & Guam Ecology Corps | 21 GCA Ch. 60 Sect.60409 | To study and evaluate any plans or proposals for the utilization or conservation of Guam's natural resources; establish rules and regulations governing the conduct and operations of the GNRB and Ecology Corps. |
| Land Records | 21 GCA, Ch.31 & 33 | To initiate the process for the registrations of government lands; accept any instrument or judgment affecting the title to or possession of real property and any miscellaneous instruments pursuant to this section shall be recorded. |
| Survey Property Map Review | 21 GCA | To establish a uniform procedure for the survey of public and private lands within the island in conformity with the provisions of the Uniform Triangulation System and the Land Survey Manual and sound surveying practices; develop a uniform specification of the survey data to be included on maps, plats, sketches or other plane pictorial representation of land. |
| Cadastration | 21 GCA | To map land boundaries of all lands owned, controlled or in possession of the Government of Guam; map all real property belonging to the Government of Guam for which certificate of title have not been issued; put all parcels of land on a cadastral map clearly illustrating Government of Guam land. |
| Guam Geodetic Network | 21 GCA | To administer the Guam Geodetic Net by establishing a uniform system of geodetic triangulation controls; maintain and preserve triangulation control stations. |
| **ANCESTRAL LANDS COMMISSION:** | | |
| Administration and Support | 21 GCA; P.L.25-45 | This program oversees, manages and provides administrative support to all programs under Ancestral Lands. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, is directly responsible to the Guam Ancestral Lands Commission Board. |
| Planning, Research and Development | 21 GCA; P.L.25-45 | This program provides for the research of lots, owners and claims of interest. In addition, provides for the planning and development of lots that are owned by the Commission. |
| Intake and Processing | 21 GCA; P.L.25-45 | This program provides for the intake and processing of Claims of Interests filed with the Department of Land Management. |
| Leasing Services | 21 GCA; P.L.25-45 | This program provides for the leasing of lots that are owned by the Commission for revenue generating purposes. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **ANCESTRAL LANDS COMMISSION (continued):** | | |
| Special Projects | 21 GCA; P.L.25-45; P.L. 28-133 | This program provides for the special projects that are assigned to the Commission or its Executive Director by the Governor and public laws. |
| **CHAMORRO LAND TRUST COMMISSION:** | | |
| Administration and Support | 21 GCA Sect.75101~75117; P.L. 23-39 | This program oversees, manages and provides administrative support to all programs under the purview of the Chamorro Land Trust Commission. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, is directly responsible to the Chamorro Land Trust Commission Board. |
| Intake and Processing | 21 GCA Sect.75101~75117; P.L. 23-39 | To receive, review, and process applications; interview applicants and make recommendations to the director; provide financial counseling. |
| Planning & Development | 21 GCA Sect.75101~75117; P.L. 23-39 | To provide for the research of lots, owners and claims of interest, and for the planning and development of lots that are owned by the Commission. |
| Leasing | 21 GCA Sect.75101~75117; P.L. 23-39 | To award leases of residential, agricultural and commercial lots owned by the Commission for revenue generating purposes. |
| Special Projects | 21 GCA Sect.75101~75117; P.L. 23-39 | To provide for special projects that are assigned to the Commission or its Executive Director by the Governor. |
| **GUAM ENVIRONMENTAL PROTECTION AGENCY:** | | |
| Administration/Administrative Services Program | 10 GCA 45, 47, E.O. 97-36, USEPA M00-9063-01-0, P.L.23-16, Title I Subsection D, Sect.42, 5 GCA | Provides for policy development and direction to the Board of Directors and top management, promotes and carries out appropriate expansion and revisions of Guam's environmental laws and Agency regulations, ensures comprehensive review and implementation of environmental protection measures and provisions for all development projects, provides personnel, fiscal and administrative services as required and facilitates the implementation of extensive laws, rules and regulations. |
| Air and Land Program | 10 GCA 51, 54, P.L. 24-304, P.L. 21-10, 10 GCA 49, P.L. 20-184, 10 GCA 50 | To ensure the continual implementation of the following Air and Land projects which include Solid Waste Management, Hazardous Waste Management, Air Pollution and Radon Control and Pesticide Enforcement. |
| Water Program | 10 GCA 52, 53, P.L. 25-51, 40 CFR 141, 142, 143, P.L. 92-500, 9-76, 3-109 and 14-31, Title II-Clean Water Act | To ensure the continual implementation of the following Water projects such as Safe Drinking Water, Water Pollution Control, and Water Resources Management. |
| Environmental Monitoring and Laboratory Monitoring and Laboratory Services Program | 10 GCA 51, 52, 53, 54 | Provides field and laboratory analytical team support to the Air and Land and Water Programs. Ensures the public is provided with current information regarding the state of bacterial contamination, as well as evaluation of marine monitoring complexes and river networks for adverse environmental impact. |
| Environmental Planning and Review Program | 10 GCA 45, P.L. 1-21, E.O. 91-09, SARA Title III, E.O. 95-07, 21 GCA 61 | Supports all Agency programs in the planning and review of a variety of environmental projects, plans and developmental proposals. Coordinates overall land-use development, environmental planning and input review on all projects on Guam. |
| Defense and State Memorandum of Agreement Programs (DSMOA) | Grant No. Gu 00-1 | This program is responsible for environmental oversight of former military sites on Guam. Includes BRAC 3, BRAC 4, ER Navy, ER Air Force and ER Army Corp of Engineers. |
| Enforcement and Compliance Program | Sect.401, Clean Water Act, 10 GCA 47, 10 GCA 10, 5 GCA, Sect. 60108 & 61102 | Works in conjunction with the Air and Land Programs Division and the Water Programs to ensure adherence to permit specifications as well as Guam's environmental regulations. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM ENVIRONMENTAL PROTECTION AGENCY (continued):** | | |
| Guam Energy Office | EO 83-4 and E.O. 2007-14 | Pursuant to executive order, the Guam Energy Office is supervised by the Guam Environmental Protection Agency. This office is responsible for the administration of all of Guam's energy-related federal programs. Its primary role is to educate the general public of energy conservation measures and energy efficiency technologies to reduce cost. |
| **PARKS & RECREATION:** | | |
| Administration and Support | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | To provide guidance and leadership in the administration of all parks and recreational facilities on Guam; provide administrative support to all programs under the purview of the Department of Parks and Recreation. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation. |
| Parks Administration, Maintenance & Protection Programs | Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Park Administration and Planning** - To manage, develop, acquire and plan for a Guam Territorial Park system which includes maintaining an accurate park inventory; coordinates capital improvement projects for park recreation. |
| | Sect. 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Park Maintenance** - To maintain parks and recreational facilities throughout the island including beaches, planting strips, facilities and structures for public use. |
| | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Territorial Park Protection** - To enforce park and recreation rules, regulations and laws; patrols all park areas for the purpose of providing protection, information and assistance to visitors. |
| | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31; E.O. 78-42 | **Guam Territorial Seashore Park** - To manage and maintain the facilities in the Guam Territorial Seashore Park; coordinates with government agencies affecting the parks. |
| | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Memorial Services** - To manage, operate and maintain public cemeteries including interment, grave assignments, recordkeeping and maintenance functions; insures that burail services are provided with respect, honor, and dignity. |
| | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Paseo Stadium** - To manage the overall use and maintenance operations of the Paseo & Guerrero Baseball Stadiums and Tiyan facilities including its grounds and other related facilities. |
| Recreation Programs | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Community Programs** - To provide organized sports and recreation activities for adults; provides self-enrichment recreational classes to the community; oversees the operation of the Paseo recreation center located in Agana. |
| | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Pool and Beach Programs** - To provide aquatic programs for all ages and segments of the general public and to provide safe, efficient and well maintained facilities for the general public; provides lifeguards and implements water safety services. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PARKS & RECREATION (continued):** | | |
| | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | **Youth Center Programs** - To promote inter-relationship between the youth of Guam through active and passive forms of recreational activities; provides Youth Center operations in the communities. |
| Historic Resources Division/Historic Preservation | Sect.5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA Sect. 76101-76115 & 77101-77124; PL 20-201 & 21-31 | To maintain the Comprehensive Guam Historic Preservation Plan; coordinates a Comprehensive Survey for historic/archaeological resources; administers the Historic Preservation Federal grant program; reviews federal, Guam and private undertaking for potential impacts to historic sites. |
| **TRANSPORTATION** | | |
| **PUBLIC WORKS:** | | |
| Administration and Support | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 13-29, 23 U.S.C Chapter 4, P.L. 13-142, Guam's Approved 2009 Highway Safety Plan | To provide guidance and leadership in the administration of the Department of Public Works; provides administrative support to all programs under the purview of the Department, inclusive of local highway safety programs. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation. |
| Building Maintenance | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103 | To provide maintenance services, repairs, construction services and custodial work to upkeep public buildings and other government facilities. |
| Bus Operations | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 22-143 & 28-45; E.O. 87-14, as amended by E.O. 87-26, -39 & 90-21; Highway Safety Program Guideline 17 - Pupil Transportation Safety | To provide and ensure safe transportation services for public and private students to and from their respective schools throughout the school year; provides safe bussing services for school related services; and provides emergency evacuation and other bussing services as authorized by the Governor of Guam and/or the Director of Public Works. |
| Capital Improvement Projects | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103, 29 GAR - Title 29 Public Works, CH 1 | To provide professional and technical services for the Government's infrastructure projects and technical support to the community. |
| Highways | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103 | To provide overall management and administration of the Guam Highway and Village Street Program including planning, design, and construction of all roadways and capital improvement projects. |
| | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103 | **Guam Highway Fund (Highways)** - To maintain, repair, and restore Guam's Highway System which includes all primary, secondary and collector roads, village streets, steel and concrete bridges, flood control systems, ponding basins, guardrail maintenance, traffic directional signs street names, speed limit signs, shoulder maintenance, pothole repairs, quality control inspections for highway encroachment permits, drywell maintenance and water quality analysis for GEPA rules and regulations, and in-house design of minor highway systems. |
| Transportation Maintenance | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 16-57; 5 GCA Sect. 57101-57105 | To provide maintenance and repair of all department's vehicles and equipment including fleet from other Government of Guam agencies. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PUBLIC WORKS (continued):** | | |
| Solid Waste Management | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103; P.L. 23-64; U.S. District Court Civil Consent Decree Case No. 02-00022 | To provide a safe and healthy environment for the people of Guam through proper, timely, and efficient collection of refuse materials throughout the villages and urban areas and to assure their proper disposal. |
| **PUBLIC SAFETY** | | |
| **GUAM POLICE:** | | |
| Chief of Police | 10 GCA, Div. 3, Ch. 77 | Responsible for the achievement of departmental goals & objectives, preservation of the peace, protection of life and property and enforcement of the laws and provide effective administrative decision of police operations to all levels of command. |
| | 10 GCA, Div. 3, Ch. 77 | **Police Services Fund** - To charge fees directly related to the need of the agency in order to recover administrative costs in servicing the public and for the general operational needs of the agency. |
| Deputy Chief | 10 GCA, Div. 3, Ch. 77 | Directs, supervises, and ensures coordination of the staff to ensure that the Chief's decisions and concepts are implemented; provide specialized police service relating to land rescue, special tactics & weapons, riot & crowd control, specialized crime suppression, search for missing persons, conduct polygraph examinations, formulate and implement internal policies & procedures. |
| Administration | 10 GCA, Div. 3, Ch. 77 | Responsible for the report review, records maintenance, identification system, records retrieval, administer firearms permit and registration laws, accounting for warrants, and the overall fiscal management, administrative, operational, tactical & technical research. |
| Operations | 10 GCA, Div. 3, Ch. 77 | Responsible for preparing training program schedules; management of all grant funded programs; provide technical assistance in collecting, processing, and storing statistical data on personnel, equipment, materials & crime; prepare administrative & statistical reports & surveys; impact statements on legislative bills; and prepares the Annual Report. |
| Support | 10 GCA, Div. 3, Ch. 77 | Operates the Radio Dispatcher and other emergency radio networks; carries out the reporting and recording requirements of the FCC; monitors the alarm system; dispatch units in response to alarms and operates and monitors the tape recorder; ensure the maintenance of all vehicles; maintains storage, inventory and accounting for all property and evidence (except government property not of an evidential nature). |
| Police Commander | 10 GCA, Div. 3, Ch. 77 | Responsible for the executive security, detention facility guards, highway patrol, special weapons, crime lab, operations of the neighborhood patrol and the criminal investigations of the department. |
| Legal Counsel | 10 GCA, Div. 3, Ch. 77 | To assist and represent the Department in all civil matters. To serve as Special Assistant Attorney General to the Attorney General in litigation in which the Department is interested. |
| Criminal Investigation | 10 GCA, Div. 3, Ch. 77 | Responsible for administering and coordinating the victim/witness assistance, monitor, scrutinize, analyze and coordinate with the assigned prosecutor, conducting follow-up investigations of major crimes; apprehending responsible; resolve unsolved homicide cases; vice control and narcotics control investigations; vehicular traffic investigations; juvenile investigations; and examination, identification, & interpretation of evidence from crime scenes. |
| Neighborhood Patrol | 10 GCA, Div. 3, Ch. 77 | **Neighborhood Patrol I** - Provide police protection and community services to the Central and Northern Territory of Guam, 24 hours a day, 7 days a week. |
| | 10 GCA, Div. 3, Ch. 77 | **Neighborhood Patrol II** - Provide police protection and community services to the Agana, Southeast and Southwestern Territory of Guam, 24 hours a day, 7 days a week. |
| Asset Forfeiture | Titles 18 and 21 U.S.C. | To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state, and local law enforcement agencies through the equitable sharing of the forfeiture proceeds. |
| COPS Methamphetamine | Grant Award No.: 2005CKWX0288; (CFDA 16.710) | To train law enforcement, laboratory and environmental and hazardous material response personnel in the search, seizure, collection, disposal, and closure of clandestine drug laboratories that may evolve in and around Guam. |
| Recreation Boating Safety (RBS) | Grant Award No.: 15.01.66 & 16.01.66; (CFDA 97.012) | To enhance and update educational programs to increase awareness of boating laws, safety and operations in order to reduce the number of boating accidents and fatalities. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM POLICE (continued):** | | |
| Anti-Gang Initiative Program | Grant Award No.: 2007-PG-BX-0087 (CFDA 16.744) / Project Safe Neighborhoods (PSN) Program, Dept. of Justice, Office of Justice Programs | The Anti-Gang Initiative is a new and expanded anti-gang prevention and enforcement effort under the Project Safe Neighborhoods (PSN) Grant Program. Under the Anti-Gang Initiative, the Guam Police Department will network with other law enforcement agencies, the Guam Public School System (GPSS), faith-based and community groups to combat gang violence by developing and implementing an island-wide public campaign awareness of the dangers and consequences of gang violence and other acts associated to violent crime. Also, this program will enhance the capability and efficiency of law enforcement officers through specialized training in combating gang violence/street gang violence. |
| Category I: Targeting Violent Crimes Initiative Program | Grant Award No.: 2007-DD-BX-0616 (CFDA 16.580) / Office of Justice Programs, Edward Byrne Memorial Discretionary Grants Program | To provide immediate support for violent crime interventions and to create lasting value by enhancing strategic and tactical planning through the use of intelligence-led policing. Intelligence-led policing (ILP) is a collaborative law enforcement approach that combines problem-solving policing with enhanced intelligence operations. |
| **GUAM FIRE:** | | |
| Office of the Fire Chief | 10 GCA, Div. 3, Ch. 72-73 | To oversee the overall administration and management of the department's programs, and additionally for services as required overall. |
| Administrative and Logistical Support | 10 GCA, Div. 3, Ch. 72-73 | To oversee the administrative and logistical programs and services of the department relative to fiscal, payroll, personnel management, records, supply, planning and research, and federal programs. |
| Emergency 911/ Communications Bureau | Public Laws 21-61;23-77;25-55;26-55 and 28-44;10 GCA, Div. 3, Ch. 72-73 | To provide prompt, efficient and effective emergency medical and rescue system. To administer rapid and direct access to law enforcement, fire, medical, rescue, hazardous substance, and other emergency services, through the use of approved pre-determined questions, pre-arrival instructions, and pre-assigned response levels and modes. |
| Emergency Medical Services/Rescue Operations Bureau | 10 GCA, Div. 3, Ch. 72-73 | To administer the search and rescue and the emergency medical (ambulance) services, inclusive of serving as liaison between the EMS Commission, the hospital, Coast Guard and other agencies or organizations involved with health care delivery and emergency services, in conveying acutely ill, injured, incapacitated or helpless individuals requiring emergency care to be rendered on-scene and enroute to a medical facility. |
| Fire Suppression | 10 GCA, Div. 3, Ch. 72-73 | To administer suppression and extinguishment services of dangerous fires and to remove that which is liable to cause such fires, and to enforce all laws relating to the preventing or spreading of fires, and fire control and fire hazards within the island, inclusive of operating the communication system of the Central Fire Communication and Dispatch Office, maintaining, repairing and replacing vehicles and firefighting equipment as needed, and ensuring efficient and proper equipment use and capability. |
| Fire Prevention | 10 GCA, Div. 3, Ch. 72-73 | To oversee administration of fire safety, prevention and investigation services, to include the enforcement of fire laws and regulations, inspection and abatement of existing and potential fire hazards, addressing fire-related complaints with recommended improvements, where feasible, providing technical consultation to the public, and reviewing all building plans and business applications for fire safety compliance. |
| Training Bureau | 10 GCA, Div. 3, Ch. 72-73 | To oversee the training activities, encompassing basic, refresher, and specialized training, coordinating to meet training requirements with the Guam Community College, training academies or other training institutions, and developing or identifying improved methods of instruction, for the purpose of maintaining a cadre of qualified instructors for the Guam Fire Academy. |
| Fire, Life and Medical Emergency Fund (FLAME) | 10 GCA, Ch 72; Section 72106 (Added by 22-52;2. Amended by P.L. 28-68; Ch II; Part II; Section 20) | The Guam Fire Department is authorized to collect fees for services and fines which shall be deposited into the Fire, Life and Medical Emergency Fund (FLAME). Fees for services are as follows: (i) non-emergency use of an ambulance primarily for transportation as opposed to emergency medical care under circumstances where the person ordering the same does not reasonably believe that a bona fide medical emergency condition exists, making building inspections, or issuing burning permits; and (ii) fines for creating fire hazards, disobeying permit conditions, failing to correct hazardous conditions reported as a result of building inspections, or non-compliance with the Fire Code. |
| **CORRECTIONS:** | | |
| Director's Office | P.L. 9-208 / 9 GCA Sect. 90.10~90.84 | Provide managerial directions necessary for the orderly control and maintenance of the facility, monitor and evaluate the progress of all operating units, provide logistical support services, review and evaluate the implementation of program directives and policies geared toward the rehabilitation and security of prisoners. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **CORRECTIONS (continued):** | | |
| | Sect. 90.49 of Article 1 of Ch. 90 of Title 9 GCA (Added by P.L. 27-106:VI:17 & amended by P.L. 28-68:IV:108) | **Revolving Fund** - Funds collected from the U.S. Marshals Service, the U.S. Immigration Service & the U.S. Bureau of Prisons for housing U.S. prisoners and detainees, confinement of military personnel as agreed to in a Memorandum of Agreement with the U.S. Air Force, meals purchased by the employees at the Department's dining facility, and the sale of hot garbage (pig slop) to private persons are used to purchase clothing for prisoners & detainees, foodstuffs for the dining facility, galley catering services & equipment, medical/dental supplies, prescription & over-the-counter medicines, sanitary/hygiene supplies, & other pharmaceutical supplies for prisoners & detainees, including payment for prisoner-detainee maintenance costs in any off-island prison or medical institutions, payment for overtime and related personnel costs and for DepCor Department of Correction Reservists. |
| | Article 1 of Ch.18 of Title 16 GCA / P.L. 22-140:7(c) & (d) | **Safe Streets Act Fund** - Fines collected from offenses involving alcohol and controlled substances are to be used to compensate staff and provide supplies or facilities to house incarcerated persons convicted of misdemeanors or convicted of unlawful acts under the Title. |
| Adult Correctional Facility | P.L. 9-208 / 9 GCA Sect. 90.10~90.84 | Responsible for the administration of security, control, custody and care of adjudicated inmates on a 24 hour basis. |
| Guam Rosario Detention Facility | P.L. 9-208 / 9 GCA Sect. 90.10~90.84 | To provide security services to the prisoner (adult offenders) awaiting prosecution or released by the courts. |
| Parole Services | P.L. 9-208 / 9 GCA Sect. 90.10~90.84 | Responsible for the processing of parole applications and conducting investigations of applicants' incarceration history and other sources to determine one's parole eligibility; conducts pre-parole hearing, surveillance on parolees; and meet with parolees on a scheduled basis for counseling and other services. |
| Forensic Unit | P.L. 21-42 | To provide appropriate treatment for the mental health and substance abuse needs of inmates and detainees incarcerated thus presenting less problems during the term of their incarceration and reducing the need for special or additional security measures. |
| Casework & Counseling Services | P.L. 9-208 / 9 GCA Sect. 90.10~90.84 | Provide a correctional treatment plan to the inmates during their incarceration and preparing them for their eventual release from confinement. |
| Off-Island Maintenance of Prisoners | P.L. 9-208 / 9 GCA Sect. 90.10~90.84 | Imprisonment of local prisoners in the Federal Bureau of Prisons in the Mainland U.S.A. whose lives are in danger from the prison population or if such prisoners are a threat to other prisoners and would cause major prison disorder. |
| Parole Board Stipend | P.L. 9-208 / 9 GCA Sect. 90.10~90.84 | To compensate the members of the Guam Parole Board for services rendered in making determination and decision if a prisoner should be granted parole privileges and if one should be released from a parole status. |
| State Criminal Alien Assistance Program | 16.606 (CFDA) | The program provides federal assistance to states and units of local government incurring costs of incarcerating illegal aliens convicted of one felony or two misdemeanor offenses and to expedite the transfer of custody for certain deportable aliens. |
| **YOUTH AFFAIRS:** | | |
| Director's Office | 19 GCA, Div. 2, Ch. 20 | To oversee the administrative day-to-day operations and management of the department, provide public information and carry out equal employment opportunity responsibilities. |
| | 19 GCA, Div. 2, Ch. 20 | To administer Safe and Drug-Free Grants for drug, alcohol, and violence prevention programs and activities in the schools and community. |
| | 19 GCA, Div. 2, Ch. 20 | To provide effective integration and management of information through a concentric electronic infrastructure centered around a primary server for the purpose of providing critical data analysis; to provide technical support on hardware and software; to provide technical training to ensure current application, knowledge, high level of proficiency and productivity; to support the rapid dissemination of information under the criminal justice network information system with Superior Court of Guam. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **YOUTH AFFAIRS (continued):** | | |
| | 19 GCA, Div. 2, Ch. 20 | To administer federally funded programs and services under the Juvenile Justice and Delinquency Prevention Act of 1974, as amended. |
| Youth Development | 19 GCA, Div. 2, Ch. 20 | To administer Community Social Development Resource Center programs and services in the northern, central and southern districts to youths and families, including at-risk youths and juvenile offenders, of which are geared toward prevention, early intervention, rehabilitation and aftercare services, including after school program activities, mentoring and tutoring services, school shadowing, support groups, Aftercare and Jumpstart, counseling and 24-hour crisis intervention, arts and crafts, sports and physical fitness, etc. |
| | 19 GCA, Div. 2, Ch. 20 | To administer counseling and case management services and treatment programs relative to the department's graduated sanctions (Step Plan Program) to all juvenile offenders remanded to the department's Youth Correctional Facility and Cottage Homes. Other programs include group counseling, drug and alcohol, 24-hour crisis intervention, mentoring, computer lab, etc. |
| | 19 GCA, Div. 2, Ch. 20 | To administer psychological and other clinical services (evaluations, treatment programs, etc.) and consultation services. |
| | 19 GCA, Div. 2, Ch. 20 | To administer youth development, leadership and prevention programs and activities such as Youth Year (Oratorical Contest, Island Leadership Day and Student Exchange), Youth Crime Watch, Youth Sports, Community Beautification, S.C.O.R.E. and other skills-building activities. |
| Youth Correction | 19 GCA, Div. 2, Ch. 20 | To provide rehabilitation and treatment programs for pre-adjudicated and adjudicated youths relative to the department's graduated sanction system of confinement, family reunification, community reintegration, aftercare services and total release from juvenile justice system. Operates the Youth Correctional Facility and Cottage Homes for the temporary or continuing care, custody and detention of clientele, including transportation services for legal, medical, and dental services, etc. Provides direct supervision, classification and segregation of wards according to their status, capacities, interest, and responsiveness to control and behavioral treatment programs. |
| Vocational Rehabilitation and Support Services | 19 GCA, Div. 2, Ch. 20 | To oversee the Budget, Financial, Fiscal and Administrative activities of the department for accountability of funds of the department inclusive of payroll, personnel management, training, property inventory, procurement, auxiliary fund and petty cash fund. |
| | 19 GCA, Div. 2, Ch. 20 | To oversee the facility, logistics, and maintenance activities inclusive of maintenance of the facilities, official vehicles, buildings, equipment and grounds. |
| | 19 GCA, Div. 2, Ch. 20 | To oversee the Culinary program which ensures that three nutritional balanced meals per day are provided to clients at the facilities, and during special activities for clients outside the facilities who are remanded to the department by court order. Additionally, to ensure compliance with health and environmental policies and guidelines. |
| **CHIEF MEDICAL EXAMINER:** | | |
| Chief Medical Examiner | 10 GCA Ch.81; 19 GCA §13205 | Conduct medico-legal investigations, autopsies or non-autopsies (internal & external), and toxicology analyses on all unusual and unnatural suspicious, or sudden deaths, to include homicides, suicides, accidental and natural deaths that occur without medical attention from a physician, deaths which occur within 24 hours after admission into a hospital institution, and deaths from which the remains are to be cremated, buried at sea or shipped off-island. It serves primarily on criminal cases dealing principally with the Office of the Attorney General. The Courts, the Guam Police Department and other law enforcement agencies in ultimately assuring public safety. Furthermore, it serves to assist individuals with regard to civil litigation cases and insurance claims as prescribed in the Post-mortem Examinations Rules and Regulations. The Office also provides administrative support services, preparation, administration and monitoring of the budget, payroll and procurement and the coordination of travel requiremevision programs for broa |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **HOMELAND SECURITY** | | |
| **CUSTOMS & QUARANTINE:** | | |
| Director's Office | P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17 | Provides the overall planning, coordination, management, supervision, and direction of enforcement programs for the agency. |
| Logistics and Support | P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17 | Provides short and long term plans; advises the agency of training programs to enhance operations & personnel performance; develops security programs to control evidence & ensure the items are accounted for; and implement policies & procedures affecting fines, penalties and forfeiture cases. |
| Airport Operations | P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17 | Ensures effective implementation of programs, procedures and policies affecting the inspection, search, and processing of passengers arriving by air and sea ports; and conducts examination of foreign postal articles, merchandise & assess use tax. |
| Airport Cargo | P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17 | Responsible for the physical security, examination and release of all air imported cargo and conducts cargo examinations at the cargo terminal to ensure the overall regulatory compliance of the local trade community. |
| Maritime Operations | P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17 | Ensure effective implementation of procedures & policies affecting vessel inspections with respect to entry of and clearance of vessels, cargo, ship boarding, examination of container shipments, goods for foreign export, civilian and military vessels, and pleasure craft. |
| Drug Detection Dog Unit | P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17 | Conducts advanced training and utilization of detector dogs (canines) in the process of inspection of merchandise, baggage, and other means of conveyance in the enforcement of customs laws and regulations pertaining to the smuggling of illicit narcotics. |
| Contraband Enforcement | P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §46151-§47143; E.O. 96-17 | Ensures that investigative activities are conducted pursuant to agency policy and procedures pertaining to detecting and apprehending perpetrators who are involved with the illicit trafficking of narcotics, non-prescription dangerous drugs and other restricted or prohibited substances. |
| Asset Sharing Forfeiture | Titles 18 and 21 U.S.C. | To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state, and local law enforcement agencies through the equitable sharing of the forfeiture proceeds. |
| Maritime Interdiction Task Force | 2000-DB-MU-0066 (FY200 Byrne Formula Grant) | To take a vigorous and visible posture in interdicting narcotics traffic in Territorial waters with joint efforts of the Guam Police Department, U.S. Customs Service and U.S. Coast Guard. |
| U.S. Customs Service Narcotic Interdiction, Money Laundering Investigations, and Asset Seizing Agenda | 2000-DB-MU-0066 (FY200 Byrne Formula Grant) | To facilitate the curtailment of, and expose the narcotics distribution and money laundering activities on Guam and seize all assets acquired as a result of said violations. |
| Customs Drug Detector Dog Unit Task Force | 2000-DB-MU-0066 (FY200 Byrne Formula Grant) | To enhance the capability and efficiency of the Customs Drug Detector Dog Unit Task Force in narcotics interdiction, seizures and apprehensions at all ports of entry. |
| Plant Protection & Quarantine | 5 GCA Ch.61, Articles 1 & 2 and Ch.66; P.L. 27-29; Ch.V;22 | The Plant Protection and Quarantine Section cooperates with the U.S. Dept. of Agriculture, Animal and Plant Health Inspection Service and the Territorial Veterinarian to protect the island for the threat of imported pests and plant and animal diseases, which may accompany regulated agricultural items PPQ programs include the Administrative & Support Program, Airport Program, Air Cargo Program Maritime Program, Agricultural Inspection & Treatment Facility Program. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **HEALTH** | | |
| **PUBLIC HEALTH & SOCIAL SERVICES:** | | |
| Director's Office/General Administration Programs | Title 10 GCA | **Director's Office** - To enforce and monitor EEO, safety, health programs and provide personnel services departmental wide. |
| | Title 10 GCA | **Systems Group** - To provide computer analysis, programming, network and technical support for the entire department. |
| | Title 10 GCA | **Management Support Services** - To provide administrative support and payroll processing services to the Director's Office. |
| | Title 10 GCA | **Financial Management Services** - Department's central financial authority, ensuring compliance with the overall mission and budgetary mandates & guidance. Responsible of the preparation & submittal of the annual budget as well as compliance of all federal. |
| | Title 10 GCA | **Facilities & Maintenance** - Responsible for the building maintenance and custodial services & supplies for the entire facilities of the department. |
| | Title 10 GCA | **Supply Section** - Responsible for the entire department's procurement, issuance, storage and inventory. |
| Environmental Health Programs | Title 10 GCA Chapter 20 | **General Provisions** - Establishes the Division of Environmental Health, provision for public nuisance and abatement procedures, and penalty provision for violations. |
| | Title 10 GCA Chapter 21 | **Sanitary Permit** - Requires Sanitary Permit for all Eating & Drinking Establishments, Food Establishments, Institutional Facilities, Hotels, Cosmetic Establishments, Laundry & Dry Cleaning Establishments, and Mortuaries. Mandates quarterly inspections and posting of reports. Authorizes closure of establishments, suspension, and revocation of permits. |
| | Title 10 GCA Chapter 22 | **Health Certificate** - Requires universal Health Certificates per job category for all individuals employed in eating & drinking establishments, food establishments, institutional facilities, hotels, cosmetic establishments, laundry & dry cleaning establishments, and mortuaries. Mandates the possession and posting of health certificates by individuals and employers, respectively. Creates Environmental Health Fund and administrative penalties. |
| | Title 10 GCA Chapter 23 | **Eating and Drinking Establishments** - Regulates sanitation in all food service establishments, mobile food service establishments and vending machines. Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working. Contains demerit and grading criteria. Requires public notification for the use of monosodium glutamate (MSG) with penalty provision. |
| | Title 10 GCA Chapter 24 | **Food Establishments -** Regulates sanitation standards in all food establishments (i.e. bakery, grocery, supermarket, food warehouse). Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working. |
| | Title 10 GCA Chapter 25 | **Institutional Facilities** - Regulates sanitation standards in all child care facilities, penal institutions, schools, hospitals, clinics, nursing homes, and laboratories. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease. |
| Environmental Health Programs | Title 10 GCA Chapter 26 | **Hotel Sanitation** - Regulates sanitation standards in hotels. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees with a communicable disease. |
| | P.L. 21-85 | **Temporary Labor Certification for non-immigrant workers (inspection of dorms) -** Requires the issuance of Dormitory Permits to non-immigrant temporary workers. Mandates sanitary inspection of such facilities. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PUBLIC HEALTH & SOCIAL SERVICES (continued):** | | |
| | Title 10 GCA Chapter 27 | **Cosmetic Establishment -** Regulates sanitation standards in all cosmetic establishments. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease. |
| | Title 10 GCA Chapter 28 | **Laundries and Dry Cleaning Establishments -** Regulates sanitation standards in all public laundry and dry cleaning establishments. |
| | Title 10 GCA Chapter 29 | **Swimming Pools -** Regulates sanitation standards in all public swimming pools. Authorizes closure of pools for imminent harm to public. |
| | Title 10 GCA Chapter 30 | **Cemetery & Mortuary -** Regulates sanitation standards and establishment of cemeteries and mortuaries. Requires approval for disinterment. Regulates the number of bodies per grave, transportation of dead human bodies into or from Guam. |
| | Title 10 GCA Chapter 31 | **Radiological Health -** Establishes a radiation control program for Guam. Requires licensing and registry of radioactive materials and other sources of ionizing radiation. |
| | Title 10 GCA Chapter 31 | **Hazardous Substances -** Regulates the importation and marketing of household hazardous substances. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned hazardous substances. |
| | Title 10 GCA Chapter 33 | **Solid Waste, SWMF Health Monitoring & Compensation Act of 1998 -** Regulates garbage or rubbish on public and private premises, edible garbage, commercial establishments, and vehicles used for conveying garbage or rubbish. Mandates base-line studies of solid waste facilities. Creates Solid Waste Management Facility-Medical Monitoring Fund. |
| | Title 10 GCA Chapter 35 | **Livestock and Poultry -** Regulates the confinement, exclusion and sanitation standards of livestock and poultry. |
| | Title 10 GCA Chapter 36 | **Mosquito Control -** Regulates the control and prevention of mosquito breeding and propagation sites. |
| | Title 10 GCA Chapter 37 | **Rodent Control -** Regulates the control and prevention of rodent breeding and harborage sites at facilities. Authorizes the use of any action necessary to prevent the introduction of plague-infested rodents. |
| | Title 10 GCA Chapter 38 | **Miscellaneous: Drinking Fountains, Fly Prevention, Compressed Air -** Regulates sanitation standards in drinking fountains and compressed air. Regulates the control and prevention of fly breeding and propagation sites. |
| | Title 10 GCA Chapter 39 | **Wastewater and Toilet -** Regulates the disposal of all waste-water and human excrement to prevent health hazard. Requires approval of all pit privies and chemical toilets. Requires issuance of permits for chemical toilets. |
| | Title 10 GCA Chapter 40 | **Guam Food, Drug and Cosmetic Act -** Regulates the importation and marketing of all food, drugs, cosmetics and medical devices. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned products. |
| | Title 10 GCA Chapter 51 | **Solid Waste Management and Litter Control: Litter Control -** Designates the Department as an authorized officer to issue litter citations for non-compliance with the litter law. |
| Environmental Health Programs | Title 10 GCA, Chapter 90 | **Clean Indoor Air Act -** Prohibits smoking in most enclosed public places and regulates smoking at places of employment. Designates the Department as an authorized officer to issue smoking citations for non-compliance with the law. |
| | Title 9 GCA Chapter 67 | **Guam Uniform Controlled Substances Act -** Regulates the manufacture, distribution and dispensing of controlled substances. Requires issuance of Controlled Substances Registrations to licensed individuals and establishments. |
| | E.O. 74-10 | **International Health Regulations -** Adopted the International Health Regulations to prevent the introduction of diseases into Guam thorough ports of entry, and responsible for the inspection of surface vessels for rodents. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PUBLIC HEALTH & SOCIAL SERVICES (continued):** | | |
| | E.O. 2000-20 | **Creation of Guam Food Safety Task Force -** Created and established the Food Safety Task Force to promote food safety in the community through partnership of Government of Guam, the Military, and the private sector. |
| Senior Citizens Programs | P.L. 14-139 | **The State Agency on Aging** - Includes funding for Division of Senior Citizens staff that are responsible for program administration, development and implementation, monitoring and evaluation, technical assistance training, information sharing, service delivery follow-up and linking elderly to opportunities and resources available to them within our community. 100% Local funding. |
| | PL 14-139, Older Americans Act of 1965 (Amendment 1992, 2000) Guam's Four Year State Plan 2000-2003 | **State Office on Aging** - The Division of Senior Citizens' State Office on Aging is charged with the responsibility of administering the Title III programs mandated by the Older Americans Act of 1965, as amended through December 1992 and the administration and development Guam's Four Year State Plan on Aging. 75% Federal and 15% Local funding. |
| | P.L. 20-171, as amended P.L. 22-103 | **Manamko Yan Manhoben** - Designated through mandate to be administered by the Division of Senior Citizens. Provides for cultural and educational exchange between school-aged children and our manamko. 100% Local funding. |
| | Older Americans Act of 1965, C.F.R. Title 45 Part 1321 & C.F.R. Title 49, Parts 37 & 38. | **Title IIIB, Supportive Services** - Supportive services are geared to assist those elderly in maintaining productive and meaningful lives and to alleviate problems and concerns they face. These services contribute to promoting the dignity and well being of our elderly and to promote and protect their fundamental rights and distinct privileges as senior citizens of our community. 85% Federal and 15% Local. |
| | Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321 | **Title IIIC-1, Congregate Meals** - The Program serves seniors, 60 years of age or older, and their spouse, regardless of age, if accompanying them at the congregate site. These meals are served at 16 congregate sites, Goodwill Industries, and the two (2) Adult Day Care Centers. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot nutritious meals. 85% Federal and 15% Local. |
| | Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321 | **Title IIIC-2, Home-Delivered Meals** - The Program serves seniors, 60 years of age or older, and their spouse, regardless of age, at their individual residences. This program is specific to seniors who have been determined to be homebound based on medical necessity. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot, nutritious meals. 85% Federal and 15% Local. |
| | Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321 | **Title IIID, Health Promotion / Disease Prevention Services (Preventive Health)-** Designed to provide disease prevention and health promotion services inclusive of medication management and information at multipurpose senior centers, at senior congregate sites, through home-delivered meals programs or at other appropriate sites. Funding for this program is 85% Federal / 15% Local. |
| | Older Americans Act of 1965 (Amendment 1992 and 2000) and C.F.R. Title 45 Part 1321 | **Title IIIE, National Family Caregiver Support Program -** To provide support services including information and assistance to caregivers, counseling, support groups and respite and other home and community based services to families caring for their frail elderly. Funding for this program is 75% Federal / 25% Local. |
| Senior Citizens Programs | Older Americans Act of 1965 amended 1992 and 2000 and C.F.R. Title 45 Part 1321 | **Title VII, Ombudsman** - This program is designated to address complaints of abuse in long-term care facilities, including board and care homes. This program receives and resolves patient complaints ranging from simple complaints about food, up to serious complaints about patient abuse and neglect. 100% Federal funding. |
| | Older Americans Act of 1965 amended 1992 and 2000 and C.F.R. Title 45 Part 1321 | **Title VII, Elder Abuse** - This program is designated towards promoting the education and prevention of abuse, neglect, and exploitation of older individuals. 100% Federal funding. |
| | P.L. 19-54, as amended by P.L. 21-33 | **Adult Protective Services** - Mandate created the Adult Protective Services Unit. The Unit designated to receive and investigate all reports of elderly or adults with disabilities abuse, specifically including but not limited to reports of abuse in facilities operated by the Department. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PUBLIC HEALTH & SOCIAL SERVICES (continued):** | | |
| | Section 4360 Omnibus Budget Reconciliation Act (OBRA) of 1990, P.L. 101-508 | **State Health Insurance Assistance Program** - This 100% federally funded program provides Medicare Recipients, individuals age 65 and older, some individuals with disabilities and people with end-stage renal disease, with free information, counseling and assistance regarding their eligibility benefits, coverage and available supplemental insurance. Additionally, the program provides assistance for appeals and grievances related to Medicare. |
| | P.L. 104-209, the Omnibus Consolidated Appropriations Act of 1997. 42 USC 3031-3037B | **Senior Medicare Patrol Project** - This 100% federally funded program provides Medicare beneficiaries, family members and their caregivers with education and awareness on recognizing and reporting Medicare/Medicaid fraud, waste, and abuse through one on one counseling and informational presentations provided by program staff and trained volunteers. |
| Public Health Programs | Title 10 GCA | **Chief Public Health Office** - Directs and administers the overall operations of the Division of Public Health. Establishes Division goals and compliance with standards, policies, regulations, and procedures for effective and efficient management of programs and services. Directs periodic evaluation of community health needs and redirects resources as necessary to improve the health status of the people. |
| | Title 10 GCA, Ch.12~15, & 19 | **Licensure's Office** - Oversees planning and implementing of all Boards' and Commissions' mandates. |
| | Title 10 GCA | **Bureau of Communicable Disease Control** - Prevention and control of communicable diseases through the Immunization Program, STD/HIV Prevention and ADAP Program, Tuberculosis and Hansen's Disease Control Program, Foreign Quarantine/Enteric Disease Control Program and Bioterrorism/Public Health emergency preparedness planning. Surveillance of disease specific to each program, diseases of public health significance and BT agents, and screening, evaluation, treatment, contact investigation, AIDS Drug Assistance Program, Directly Observed Therapy, immunizations, outreach, counseling and education are services provided by respective programs to community. |
| | Title 10 GCA | **Bureau of Nutrition Services** - Provides nutrition education, consultation, in-service training, counseling and administration of the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC), the WIC Farmer's Market Nutrition Program (FMNP), the WIC Breast Feeding Peer Counselors Program, and the coordination of the nutrition component of the Preventive Health Block Grant. |
| | Title 10 GCA | **Bureau of Primary Care Services** - To provide services to the southern and northern regions of Guam, that are designated as medically underserved areas by the Federal Govt., such as prenatal and postpartum care, family planning, adolescent health, well baby care, adult care, immunizations, communicable, sexually transmitted disease, and chronic disease care and prevention, case management, nutrition counseling, urgent care, emergency services, on-site diagnostic laboratory and pharmaceutical services. |
| Public Health Programs | Title 10 GCA | **Bureau of Professional Social Services** - To provide pharmacy, social services work and medical records services for all public health clinics. In addition, administers federal grants such as Preventive Health, Diabetes Prevention and Control program, State based Tobacco Cessation program and supplemental Quitline, Rape Prevention, and the Guam Breast and Cervical Cancer Early Detection program. |
| | Title 10 GCA | **Bureau of Communicable Disease Control** - BTo provide preventive health information and education on Chronic diseases, dental health, baby bottle tooth decay, healthy lifestyles, wellness, injury prevention and nutrition. |
| | Title 10 GCA | **Bureau of Family Health & Nursing Services** - To provide effective and comprehensive island wide community health and nursing programs and nursing services to the uninsured, indigent population the hard-to-reach high-risk individuals, childbearing women, children and children requiring special health needs, and others whom qualify for Public Health services. |
| | Title 10 GCA | **Guam Diabetes Control Project** - To reduce or prevent the long term complications of diabetes, improve diabetes care of Guam's residence by educating health providers about the disease surveillance program to track the incidence and prevalence of diabetes. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PUBLIC HEALTH & SOCIAL SERVICES (continued):** | | |
| | Title 10 GCA | **Maternal Child Health Block Grant (MCH)** - To promote the health of mothers, infants, children and adolescents through preventive and primary care services. These services are family centered, community-based comprehensive, accessible and culturally competent. Including coordination and promotion of services for culturally diverse and special needs population. |
| | CFDA No. 93.988 | **Maternal Child Health (MCH) Abstinence** - To advocate and develop public policy, and establish information networks, which can persuade the postponement of sexual relations until adolescents have the social, financial and emotional maturity for parenting. |
| | CFDA No. 93.994 | **Preventive Health Services** -To increase the quality and years of healthy life through health promotion, health education, surveillance and monitoring, community outreach and health screening and evaluation. |
| | CFDA No. 93.994 | **Preventive Health Block Grant - Sex Offenses** - To provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for use in assisting women age 12 and older who are victims of sexual assault. |
| | CFDA No. 93.991 | **Preventive Health Block Grant - Rape** - To provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for Rape Prevention Education programs for women age 12 and older who are victims of sexual assault. |
| | CFDA No. 93.991 | **Family Planning** - To reduce unintended pregnancies by providing men, women, adolescents and individuals with special health needs, with educational information, methods, devices, and counseling in order for them to plan for and space their children, thus resulting in healthier outcomes for both mother and baby. |
| | CFDA No. 93.917, 93.918C, 93.940, 93.944, 93.977 | **STD/HIV Prevention & Care Program** - To control and reduce the annual incidence of sexually transmitted diseases, including HIV infection, and to prolong the lives of people living with HIV/AIDS. |
| | CFDA No. 93.116 | **Tuberculosis** - To control and reduce the annual incidence of tuberculosis. |
| | CFDA No. 93.116 | **Immunization** - To control and reduce the annual incidence of various preventable diseases to less than 15 cases per 100,000 population. |
| | CFDA No. 93.268 | **Northern & Southern Community Health Centers** - To provide primary health care, acute outpatient care, and preventive services to residents of the Northern & Southern villages of Guam. |
| | CFDA No. 93.940 | **Women, Infants & Children (W.I.C.)** - To provide nutrition education and supplemental nutritious foods to financially disadvantaged pregnant, post-partum and breast feeding woman, and children from 0-4 who are determined to be at medical/nutritional risk. |
| | CFDA No. 93.224 | **Emergency Medical Services for Children (E.M.S.C.)** - To improve the quality of pediatric medical care administered by pre-hospital providers (Emergency Medical Technicians) and to reduce child and youth disability and death due to severe illness and injury by integrating E.M.S.C into Guam's existing public health programs and maintaining Guam's EMS / E.M.S.C Database Collection System designed to measure progress. |
| | CFDA No. 10.557 | **Guam Breast & Cervical Cancer Early Detection** - To reduce deaths from breast and cervical cancer on Guam by increasing the regular use of cancer screening and diagnostics services by low income individuals. |
| | CFDA No. 93.127 | **Preparedness and Response to Bioterrorism** - To develop a public health response to the threat of bioterrorism. |
| | CFDA No. 93.919 | **Behavioral Risk Factor Surveillance Survey** - To measure the health risk behavior of the adult population of Guam. This is done through a series of telephone surveys, using a standard, computer-assisted questionnaire and interview process. |
| | CFDA No. 93.283 | **Health Families Expansion** - To prevent dental caries. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PUBLIC HEALTH & SOCIAL SERVICES (continued):** | | |
| | CFDA No. 93.945 | **Tobacco Use Prevention & Control Program** - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based Tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities. |
| | CFDA No. 93.779 | **Traumatic Brain Injury** - To develop a needs assessment survey, pursuant to a implementation grant, among the people with traumatic brain injuries, caregivers and agencies that provide assistance. |
| | CFDA No. 93.293 | **Access to Emergency Devices** - Sudden Cardiac Arrest (SCA) is a leading cause of death and may have been preventable if earlier access to proper care was available. While the cause of SCA are poorly understood, it is clear that people with cardiopulmonary resuscitation (CPR) training and access to an automatic external defibrillator are two of the most critical needs to help SCA victims survive. The purpose is to help make external defibrillators more widely available in the community, to provide more people with CPR training, and to increase public awareness of SCA and the most effective means to help patients survive. |
| Public Welfare Programs | Title X & XIV 49003 of the Gov Code of Guam; Titles I, X, XIV, IV, XIX and XX of the Social Security Act; Food Stamp Act of 1977, as amended; the Personal Responsibility and Work Opportunity Act of 1996 | **State Office** - To develop and provide an efficient & effective delivery of Public Assistance services. |
| Public Welfare Programs | Food Stamp Act of 1977; 45 CFR; Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform Lay - PL 15-35) | **Investigative & Recovery Office** - Conduct investigations on complaints of abuse and misuse of program benefits and refer for either Administrative Disqualification Hearings (ADH) process or prosecution, depending on the nature of the violation and amount involved. |
| | Social Security Act, Title IV-A; Food Stamp Act of 1977 | **Bureau of Management Support** - Conduct thorough QC reviews on randomly selected cases for program compliance with federal and local policies. Conduct Management Evaluation reviews on priority areas identified by the federal grantor on program operations and practices. |
| | Social Security Act, Title IV-A | **Public Assistance** - To provide temporary cash and support assistance to needy families. |
| | Social Security Act, Title IV-A | **Job Opportunities Basic Skills (J.O.B.S.)** - To promote family preservation, personal responsibility and job opportunity. |
| | Food Stamp Act of 1977 | **Food Stamps Program** - To provide monthly benefits to low income individuals or households to improve nutritional needs. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **PUBLIC HEALTH & SOCIAL SERVICES (continued):** | | |
| | Food Stamp Act of 1977 | **Employment & Training Program** - To implement a work program to assist unemployed Food Stamp recipients to seek employment. |
| | Social Security Act, Title XIX | **Medicaid** - To provide medical assistance to low income individuals and families. |
| | Balance Budget Act of 1997 | **State Children Health Insurance Program (S.C.H.I.P)** - An expansion of the Medicaid program. To provide medical services to children under the Medicaid program. |
| | Medicare Modernization Act of 2003- Enhanced Allotment Plan | **Enhanced Allotment Plan (EAP)-** To provide prescription drug assistance to Medicaid clients with Medicare . |
| | P.L. 27-30 | **Medically Indigent Program (M.I.P.)** - To provide medical assistance to low income individuals and families who are residents of Guam. |
| | P.L. 19-24 | **Catastrophic Illness Assistance Program (C.I.A.P.)** - To provide medical assistance to families & individuals unable to afford the cost of medical treatment of a catastrophic illness. |
| | Title 10 GCA, Art.3,4, & 5 | **Foster Care** - To provide services to the homeless, and to victims of family violence and child abuse & neglect. |
| | Social Security Act, Title XX | **Title XX** - To investigate and intervene in cases of child abuse and neglect. To provide family preservation and support, foster care, adoption, child custody, child care licensing and family foster income and certification services. |
| | Social Security Act, Title VI-A, Section 418 | **Child Care & Development Fund** - To provide child care services to low income families. |
| **MENTAL HEALTH & SUBSTANCE ABUSE:** | | |
| Administration | 10 GCA, Sect. 86101 ~ 86110; P.L. 17-21, E.O. 08-25 | The provision of supportive services in the operation of the department in areas such as financial management, research, planning & development, management information system, regulatory affairs, plant & facility management, personnel services and last but not the least the implementation of mandated programs and services, which includes accountability and responsibility for departmental operations. |
| Clinical Program | 10 GCA, Sect. 86101 ~ 86110;10 GCA, Sect. 82201 ~ 82203; 82301.c; 82305.a,b,c,d; 82601.b,d,e; 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126 | The provision of a comprehensive community mental health and substance abuse programs and services to individuals suffering from mental illness, alcoholism and drug abuse such as the 24-hour Crisis Hotline, Day Treatment or Partial Hospitalization, Community Support & Case Management, Guma Ifil - Residential 1 Treatment Program, Outpatient Services including Intake, Emergency & Treatment, Drug & Alcohol Treatment and Prevention & Training. |
| Child & Adolescent | P.L. 17-21 and E.O. 94-03 | Addresses mental disorders which affect the youth population through the provision of the following services such as Outpatient Individual Counseling, Family Counseling, Play Therapy and Para'i Manhoben which essentially provides professional short-term, goal oriented counseling/therapy to children-adolescents and their families addressing psychological, emotional, and relationship problems including but not limited to depression, parent-child/family discord, physical and sexual abuse and other problems. |
| Nursing Program | P.L. 17-21 | The development and implementation of acute nursing services for adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems, and addictive behaviors through the provision of Emergency Intake, Psychiatry, an Adolescent/Children's Inpatient Unit as well as an Adult Inpatient Unit, a Medication Clinic, Pharmacy and Medication Management and lastly the Healing Hearts Crisis Center for Sexual Assault. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **DEPT. OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID):** | | |
| Independent Living Programs | 17 GCA, Div. 5, Ch. 41; Ch.1 of Title VII of Rehab Act. | **Independent Living Services Program** - The provision of services to individuals with significant disabilities to enable them to live independently in the community. |
| | Ch.2 of Title VII of the Rehabilitation Act of 1973, as amended | **Independent Living for the Older Blind** - The provision of vision related services to individuals to individuals age 55 and above who are blind. |
| Supported Employment Services Program | Title IV-C of the Rehabilitation Act of 1973, as amended | The provision of supported employment services such as job coaching services to individuals with the most significant disabilities so that they can be placed in a segregated competitive employment setting. |
| Basic Support 110 Program | P.L. 24-16 and U.S. P.L. 93-112, as amended E.O. 08-25 | To enable individuals with disabilities, especially individuals with significant disabilities, to obtain, secure, or maintain an employment outcome. |
| Community Habilitation | P.L. 24-16 | To assist qualified individuals with significant disabilities to live independently in the home and community; the provision of individualized training in self-help, daily living skills, and community integration. |
| Respite Care Services | P.L. 22-01 | To assist families and caregivers of an individual who has a disability, chronic or terminal illness by providing temporary, non-medical care for the individual. |
| Mary Clare Home | P.L. 24-16 | A community-based group residential housing support for adults with mental retardation and other developmental disabilities with severe behavioral challenges promoting independence, productivity, and integration of residents. |
| Independent Group Home & Comprehensive Case Management | P.L. 24-16 | A residential placement program providing supportive services to adults with mental retardation and other developmental disabilities in a group home setting; the comprehensive case management program is a social work program specifically designed for adults with mental retardation. |
| Comprehensive Guam Health Plan | P.L. 24-92, E.O. 95-08 and the Certificate of Need Rules | The provision of technical assistance to other health related entities with the government, public, and private sector, as a readily available source for off-island entities desiring to open health care and service facilities on Guam. |
| Certificate of Need Program | P.L. 24-92, E.O. 95-08 and the Certificate of Need Rules | To provide approval or denial of health care and services via established criteria without duplication of services and the provision of a cost effective, quality care and services to our island community. |
| Health Information System | P.L. 24-92 | The provision of a centralized health data and information point for government, public and private sectors in Guam and throughout the mainland U.S. as well as the assistance in health information. |
| Healthy Village Program | P.L. 24-92, E.O. 95-08 and E.O. 95-09 | To encourage and promote fitness and wellness activities and healthy lifestyle activities in our island community. |
| American with Disabilities Act (ADA) Enforcement, Evaluation, and Compliance | American with Disabilities Act of 1991, P.L. 24-16 and P.L. 24-92 | To enforce, evaluate, and review compliance of all sectors on the island in providing accessibility into the workforce and accessibility to government and public areas for individuals with disabilities. |
| Disability Determination Services | Title II of Social Security Act, as amended. | The adjudication of disability claims as required under Title II of the Social Security Act, as amended. |
| **TOURISM & CULTURE** | | |
| **CHAMORRO AFFAIRS:** | | |
| Administration and Support | 5 GCA, Ch. 87 | This program oversees, manages and provides administrative support to all programs under Chamorro Affairs. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **CHAMORRO AFFAIRS (continued):** | | |
| Historic Language Preservation | 5 GCA, Ch. 87, Sect. 87104 (w) | To formulate and develop standards and procedural requirements with regard to the development, promotion, and preservation of the Chamorro language and culture with all relevant institutions and programs. |
| Elementary/Intermediate Education | 5 GCA, Ch. 87, Sect. 87104 (x) | To establish a joint appointment program with Guam colleges and universities in the teaching of the Chamorro language, culture and history; and further to establish reciprocal relationships with other institutions. |
| Heritage Curriculum | 5 GCA, Ch. 87, Sect. 87126(h) | To develop articulated curriculum and course text for mandated courses in Guam's schools and institutions of higher learning related to Guam's history, language, and culture; to conduct research, publish and produce multi-media and print materials relating to the Guam heritage. |
| Geographical and Archaeological Validation | 5 GCA, Ch. 87, Sect. 87136 | To promote increased understanding of Guam's geology, biota, prehistory, history and contemporary culture. Serves as the official repository and custodian of historical artifacts of Guam and to acquire, preserve, and make available for public viewing, artifacts and archival materials relating to the cultural, historical and natural heritage of Guam. Responsibilities include research on inventory and the dissemination of its results to the public, through exhibitions, publications, demonstrations, lectures or other public programs. |
| Research Validation | 5 GCA, Ch. 87, Sect. 87126(h) | To provide training, certifications, conferences, and seminars thus promoting increased understanding of the Chamorro heritage. |
| Heritage Archival Collection | 5 GCA, Ch. 87, Sect. 87130(a) | To provide for the preservation of all government publications including any printed or processed paper, books, periodicals, pamphlets or maps, originating in or printed with the imprint of, or at the expense and by the authority of the Government of Guam. |
| Collective Historic Preservation | 5 GCA, Ch. 87, Sect. 87130(c) | To foster research on the records in its inventory and shall disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications, and other public programs contributing to and encouraging enlightenment. |
| Cultural Authentication | 5 GCA, Ch. 87, Sect. 87130(c) | To insure the retention and preservation of our documentary heritage and to acquire, preserve, and make available for public use, records relating to the cultural and documentary heritage of Guam. |
| The Chamorro Village, "Y Sengsong Chamorro" | P.L. 28-68, 5 GCA Ch.87, Sect. 87103(a)(viii) | To maintain day-to-day operations of the Chamorro Village to provide a market and foster an environment that promotes local products, native cultures and traditions of Guam. To market I Sengsong Chamorro, the Chamorro Village, as a tourist destination through the implementation of a comprehensive marketing plan and offer a support facility for general public use. |
| Public Marketing Revolving Fund | 5 GCA, Ch. 87, Sect. 87152 | The Public Market Revolving Fund was created to deposit all funds collected from fees levied pursuant to §87152, Ch.87 of 5 GCA., and to be used exclusively for the administration, operation and maintenance of the I Sengsong Chamorro", the Chamorro Village. |
| Guam Museum | 5 GCA Ch. 83 & 87; 21 GCA Ch.76, Section 76114 | The Guam Museum fosters an appreciation for Guam's cultural and natural heritage by promoting increased understanding of our island's geology, biota, prehistory and contemporary culture. The Museum serves as the official repository and custodian of historical artifacts and also acquires, preserves and makes available for public viewing, artifacts relating to the island's heritage. The Museum's other responsibilities include research on inventory and the dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public programs. |
| **GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY (GCAHA):** | | |
| Basic State Grant (BSG) | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | This is the Guam Council on the Arts and Humanities Agency's general operation support program. NEA provides funds on a dollar for dollar matching basis. Federal share must not exceed 50% of the total program costs. Funding is provided to assist the state arts agency in the development of programs for the encouragement of the arts and artisans. CAHA programs and activities are divided into several categories which include the gallery program, performing arts, visual arts, arts in education, folk arts, humanities, media arts and special projects. With the exception of the Individual Artists' Fellowship all CAHA grants have to be matched dollar for dollar. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM COUNCIL ON THE ARTS & HUMANITIES AGENCY (GCAHA) (continued):** | | |
| Arts in Education (AIE) | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | This program places artists in the schools and in the community for special innovate projects in arts education with the goal to make arts part of the basic education. The AIE program is designed to augment existing school curricula through a viable partnership with the Guam Public School System observing the processes that go into producing a work of art helps children gain a better understanding of and respect for the artists and their work. School residencies are designed to stimulate continuance of art activities after the visiting artist has left. Residencies also take place in diverse institutions such as hospitals, prisons, mental health and community centers. |
| Folk Arts Apprenticeship Program (FAAP) | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | In an effort to continue the Folk Arts Apprenticeship Program within the island, CAHA receives funds from the National Endowment for the Arts (NEA) on an annual basis. These funds pay for the master teachers of a traditional art form to teach one or more apprentices who qualify by exhibiting knowledge of basic skills and a devotion to learning the art form, practicing it and teaching others. Although each of the apprenticeship projects will follow the same basic guidelines, the structural set-up of each of the programs and the art forms involved differ. This is a 100% federally funded program which ensures a continual flow in the promotion and preservation of the island's traditional arts and crafts. |
| GCAHA Fellowship Program | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | This program seeks to recognize and encourage the creative development of emerging and professional artists by enabling them to set aside time to pursue their work. A limited number of unmatched Fellowships up to a maximum amount of $3,000 for creative artisans are available for dance, folk and traditional arts, media arts, music, theater, visual arts and arts administration. |
| Maga' lahi Art Awards | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | The Governor's Art Awards program was developed to honor individuals and organizations for their efforts and artistic achievements which further the appreciation by the People of Guam of the arts and culture available locally. In 1995, the award name was changed to the Maga'lahi Art Awards in keeping with our island's culture; however, it continues to recognize the diversity of artistic influences on Guam to which awards are presented for such categories as Youth in the Arts, Humanities, Visual Arts, Performing Arts' Community Support for the Arts (Individual and Group Organization), Corporate Support for the Arts, Off-Island Contributions, Posthumous Recognitions, Special Recognition for Lifetime Cultural Contribution, etc. |
| Percent for the Arts Program | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | Established by P.L. 20-27, this program was designed to foster culture and the arts and the necessity for the development of local artists. The law mandates that at least one percent (1%) of appropriations for capital expenditures for public buildings and in any buildings intended for use of the general public to the extent that the construction or improvement of such non-public buildings is supported by either Government of Guam funds through tax abatements, rebates, loans, loan guarantees or bond financing or by federal funds administered by the Government of Guam, unless restricted by the federal government. As the enforcing agency of the law, CAHA is charged with ensuring that full compliance of the law is adhered to. |
| Guam (Territorial) Band Society | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | A non-profit organization governed by its board, local funds have been provided in support of this organization to provide the community; Government of Guam; and its agencies with quality music for official functions, ceremonies, special events and parades. This program provides an opportunity for musicians to improve their individual skills and to better the overall musical quality of the band. The GTBS consists of a 45 piece band and a 28 member chorale group. Local funds are used towards the stipends of the band and chorale. |
| Art Bank Program | 5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214 | The Guam Art Bank was initiated in March 1981 as a pilot program of the Guam Council on the Arts and Humanities Agency. In fulfillment of one of GCAHA's major goals, the Art Bank was established to promote increased creativity and aspiration towards artistic excellence. It assists local artists by purchasing and exhibiting their work in government offices for the enjoyment of the People of Guam. The program has been in existence for seventeen years and numerous government offices have participated in exhibiting the Guam Art Bank collection consisting of approximately 400 quality art pieces in various mediums such as watercolors, oils, batiks, woodcarvings, ceramics, photographs, and other 2-D and 3-D artwork. |
| **LABOR** | | |
| **LABOR:** | | |
| Administration and Support | 22 GCA, Div. 1; 17 GCA Sect. 40103; 5 GCA Sect. 3112; P.L. 9-238; E.O. 83-10; E.O. 02-14; E.O. 03-16 | **Director's Office & Fiscal Support**. Provides executive direction, administrative and financial support necessary for the effective implementation of Dept. of Labor's programs. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **LABOR (continued):** | | |
| Guam Occupational Safety and Health | Title 10, GCA, Ch.87 | Ensure that all GovGuam departments/agencies furnish their employees safe workplaces and healthful working conditions free from recognized hazards that are causing or are likely to cause death or serious physical harm. |
| Wage & Hour | Title 22, Ch.3 of the GCA; Title 19 GCA, Ch.11 | To protect workers against unpaid hours worked whether they are aliens, U.S. citizens, persons with disability, trainees or minors. |
| Fair Employment Practice | P.L. 9-254; Ch.II of Title LX; P.L. 15-17; Ch.IV of Title XLII; P.L. 17-45 | Promote equal employment opportunities. |
| Worker's Compensation Commission | Title 22 GCA, Title XXXIII: Ch. 1 as amended by P.L. 16-1, 19-35, 20-220, and 25-03; §9144 of Title 22 GCA | Administer the Guam Worker's Compensation Law. Ensure payment of worker's compensation for claims by employees of the Government of Guam from the Worker's Compensation Fund. Compensation shall be payable in case of disability or death of an employee, but only if the disability or death results from an injury sustained while engaged in industrial employment or public employment. |
| Alien Labor Processing and Certification | Federal Register Vol.49, No.76 and Vol. 50, No.3; 8 CFR 214.2(h), GAR Title 17, Ch. 7 20 CFR Part 656; TAG No. 656; GALS No. 15-95, No. 1-97, Change 1; and Field Memo No. 2-01 | Administers the activities of the Temporary and Permanent Labor Certification Program. Conduct surveillance and enforcement operations within the Alien Labor Processing and Certification Division and other divisions at the Dept. of Labor with similar tasks. |
| Bureau of Labor and Statistics | Sect. 48050 ~ 48066 Gov't. Code of Guam/P.L. 9-238/E.O. 83-10 | Responsible for the collection, analysis, interpretation and dissemination on the civilian noninstitutional population, manpower characteristics of the people of Guam, including, but not limited to, employment, unemployment, and other demographic (personal and economic) data. |
| | Sect. 7(c)(1) of the Occup. Safety & Health Act of 1970 (P.L. 91-596); P.L. 25-164; CFDA 17.500 | **OSHA Compliance Matching (50:50)**: Supplement the compliance efforts of the Occupational Safety and Health Administration (OSHA) to improve the safety and health of employees in the private sector. |
| Bureau of Labor and Statistics | Sect. 24, Occupational Safety and Health Act of 1970; P.L. 25-164; CFDA 17.005 | **BLS/OSHS Matching (50:50)**: Survey private and public industries at random on work related deaths, injuries and illnesses in the Island of Guam. |
| | Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act | **One-Stop LMI Core Products and Services:** Supplement, improve, and expand existing labor market information. |
| | Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act | **One-Stop OES Survey:** To conduct the Occupational Employment Statistics (OES) Survey. |
| | Sect. 24, Occupational Safety and Health Act of 1970 | **Labor Market Information (Workforce Information)**: Collect and publish employment information and wage by occupation and industry. |
| | E.O. 83-010 and 8 CFR Part 214 | **Prevailing Wage Determination:** Survey establishments in the private sector, the local and federal governments for occupational wage data in order to establish prevailing wage rates. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **LABOR (continued):** | | |
| | P.L. 18-48 as amended by P.L. 20-221, 23-106, 25-03, and 25-123, as amended by P.L. 29-02-03 | **Manpower Development Fund (Registration Fees)**: Provide $100,000 annually for the Quarterly production of the "Unemployment Situation on Guam" and to cover administrative and operational expenditures deemed necessary by DOL Director. |
| On-Site Consultation | Occupational Safety and Health Act of 1970 | Provide consultative services, including training and education, at no cost, to private sector employers on Guam, particularly those with small businesses and with high hazard workplaces. |
| Guam Employment Service | Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act; Sect. 7(b) of the Wagner-Peyser Act, as amended | Provide free labor exchange services to employers seeking workers and individuals seeking work; Increase and improve the quality of services to targeted groups with employment barriers. |
| Senior Community Service Employment (SCSEP) | Title V of the Older Americans Act of 1965, as amended | Provide subsidized, part-time opportunities in community employment for low-income persons, aged 55 and above. |
| One Stop Career Center | Wagner-Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act | Develop the infrastructure for an integrated network of services (employment, training, education, public health and others), focusing on customer accessibility and choice. |
| **AGENCY FOR HUMAN RESOURCES & DEVELOPMENT:** | | |
| AHRD Local Administration | P.L. 17-81; 5 GCA Sect. 3120; 19 GCA Sect. 22101 ~ 22113; E.O. 2003-16 | Pursuant to executive order, the Agency for Human Resources Development is supervised and managed by the Department of Labor. It is the designated administrative entity for the two (2) 100% federally funded programs (listed below). |
| Workforce Investment Act of 1998 (WIA) Programs | 5 GCA Sect.3120; 19 GCA Sect. 22101 ~ 22113; U.S. P.L. 105-220 | The Agency for Human Resources Development administers the Workforce Investment Act of 1998. The intent of the Act is to provide training programs for eligible WIA adult, youth and dislocated workers. The outcome of these programs is to increase the employment, retention, and earnings of participants, and increase occupational skill attainment by participants, reduce welfare dependency, and as a result, improve the quality of the workforce, and enhance the productivity and competitiveness of the Nation. |
| Welfare-to-Work (WtW) Program | 5 GCA Sect. 3120; 19 GCA Sect. 22101 ~ 22113 | The Agency for Human Resources Development administers the Balance Budget Act of 1997, Section 5001, Social Security Act, as amended by Section 403(a)(5)(A)(ii), the intent of this act is to provide Temporary Assistance for Needy Families (TANF) opportunities to make the transition from welfare assistance to acquire job readiness skills and work ethics to attain long-term unsubsidized employment through job placement, job development, on the job training, work experience, support services to achieve job retention and self-sufficiency. |
| **SERVE GUAM COMMISSION:** | | |
| AmeriCorps Grant Program | National and Community Service Act of 1990, as amended.; 42 U.S.C. §12501 et seq.; CFDA No. 94.006; E.O. 2005-22 | Pursuant to executive order, Serve Guam Commission is housed and supervised by the Department of Labor. It is mandated to carry out the National Community Service Program in Guam, providing opportunities for Americans to serve full-time and part-time, , as volunteers or stipend participants performing services to our island community. In exchange for a year of service, AmeriCorps members earn educational awards which can help pay back student loans or to finance college, graduate program, or vocational training. |
| **GUAM CONTRACTORS LICENSE BOARD:** | | |
| Administration and Support | 21 GCA, Sect. 70101~70123; P.L.14-51 | To oversee, manage and provide administrative support to all programs under the purview of Contractor's License Board. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement, and legislation. |
| Licensing | 21 GCA, Sect. 70101~70123; P.L.14-51 | To assist applicants with the preparation of the Contractors License; accept applications and collect all license fees, including late fees, as well as any penalties or fines assessed by the Contractors License Board. Responsible for keeping on file pertinent information, including license status, on each licensed contractor, and to provide the information to the general public upon request. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM CONTRACTORS LICENSE BOARD (continued):** | | |
| Investigation | 21 GCA, Sect. 70101~70123; P.L.14-51 | To receive, log and respond to consumer complaints against contractors, both licensed and unlicensed. To conduct site visits to determine the validity of complaint, schedule interviews with both complainant and contractor, and help both parties work together to resolve differences to the mutual satisfaction of both parties. To conduct visits of jobsites chosen at random to determine that all contractors working on the project are properly licensed for the type of work being done. |
| **BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS & LAND SURVEYORS (PEALS BOARD):** | | |
| Administration and Support | 22 GCA, Div. 3, Ch. 32; P.L. 24-263 | To provide administrative support to all programs under the purview of the PEALS Board. Responsibilities includes administration of professional examinations, correspondence, reports, fiscal accounting, budget, personnel, procurement, and legislation. |
| Enforcement | 22 GCA, Div. 3, Ch. 32; P.L. 24-263 | To enforce the provisions of the Professional Engineers, Architects and Land Surveyors Law by issuing citations and fining individuals and business firms engaged in the unlawful practice of engineering, architecture and land surveying. |
| Registration | 22 GCA, Div. 3, Ch. 32; P.L. 24-263 | To regulate the practice of engineering, architecture and land surveying in order to safeguard health, safety and promote public welfare. To provide proper registration of qualified individuals and business firms wishing to practice engineering, architecture, and land surveying; to review and act on applications submitted based on established requirements for each class of registration. To provide for examinations to qualify for engineering, architecture, and land surveying registration. |
| **REVENUE & TAXATION** | | |
| **REVENUE & TAXATION:** | | |
| Director's Office/Executive Direction | 11 GCA; P.L. 17-4, E.O. 83-015 | Provides direction in terms of program coordination, policy development, budgetary preparation, administrative support services and the automation of the department's data processing needs. |
| Tax Enforcement | 11 GCA; P.L. 17-4, E.O. 83-015 | Enforce the provisions of the Guam Territorial Income Tax Laws, business privilege tax and other taxes designated for assessment, collection and enforcement. |
| Real Property Tax | 11 GCA; P.L. 17-4, E.O. 83-015 | Administration and enforcement of the Property Tax Laws and the collection of taxes thereof. |
| Taxpayer Services | 11 GCA; P.L. 17-4, E.O. 83-015 | Responsible for the administration of the tax laws of Guam which include the Guam Territorial Income Tax, Business Privilege Tax, Use Tax and other taxes designated for assessment, collections and enforcement. |
| Regulatory | 11 GCA; P.L. 17-4, E.O. 83-015; P.L. 26-114; P.L. 27-29 | Responsible for regulating and enforcing the insurance, banking, savings and loan, uniform consumer credit code, uniform commercial code, real estate brokers and real estate appraisal law. It also ensures regulation and enforcement of the business license law, the alcoholic beverage control law, the cockpit law, the weights & measure law, the registration of amusement devices and the rules and regulations of the Guam Greyhound Raceway Park. In addition, this program is responsible for the monitoring and sale of petroleum products to consumers due to thermo-expansion caused by ambient heat temperatures. |
| Motor Vehicle | Title 16 GCA and the Federal Motor Carrier Safety Regulations | Responsible for the administration and enforcement of the Vehicle Code of Guam. |
| Alcohol Beverage Control Board | 11 GCA §3500 | Responsible to license the importation, manufacture and sale of alcoholic beverages and to suspend, revoke or reinstate such licenses. |
| Cockpit License Board | 22 GCA §39101 | Responsible for the issuance of cockpit licenses for both Balentia and Amara cockpits. |
| Board of Equalization | 11 GCA §24501 | Responsible for certifying Real Property Tax Roll assessment and the assessment reduction. |
| Banking Board | 11 GCA §103102 | Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **REVENUE & TAXATION (continued):** | | |
| Motor Carrier Safety Assistance (MCSAP) | FMCSR (49 CFR Parts 390-399) and the FHMR (49 CFR Parts 107, 171-173, 177, 178 and 180) | Enforcement of the State's commercial motor carrier and hazardous materials safety rules and regulations. |
| Guam Passport Office | Organic Act of Guam; Ch. 1 of 5 GCA; P.L. 27-05 | The Guam Passport Office is responsible for accepting, examining, executing United States passport applications and releasing United States Passports upon the completion and processing from the Honolulu and Washington D.C. office. The Office services civilians as well as military personnel and their dependents, tourists, Official and Diplomatic No-Fee passports. |
| Guam Product Seal Certificate Program | 5 GCA Ch.70 Article 2; 4 GAR Ch.1 Article 2; E.O. 2002-14 | Certificates or permits are issued and renewed annually by the agency to local manufacturers of ***Guam-made*** products for the purpose of encouraging local manufacturing / enterprise. |
| Guam Trademarks, Patents and Copyrights Certificate Program | 5 GCA Ch.20 Article 4; E.O. 2002-14 | Certificates of registration are issued and renewed every five (5) years for any print, label, trademark, service mark or trade name created or used in Guam business, industry, and commerce for the purpose of encouraging prosperous development and operations of the legitimate interest and welfare of intellectual property in Guam. |
| **EDUCATION** | | |
| **GUAM PUBLIC SCHOOL SYSTEM:** | | |
| Administration and Support | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Superintendent's Office:** To provide guidance and leadership for the Guam public schools in overall management, supervision, and evaluation of program effectiveness in relation to student achievement; provide administrative support to all programs under the purview of the Department of Education. Responsibilities includes school correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation. |
| Administration and Support | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Financial Affairs**: To provide financial related administrative guidance in terms of Revenue, Federal Grants, Letter of Credit, and budget; prepare daily deposits for all cash collections; provide procurement of contractual services, supplies, materials, equipment, capital improvement projects (construction and renovation) and inventory, management control and warehousing; provide services to all DOE schools, private schools, and the Child and Adult Care Program. |
| | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Chamorro Studies:** To provide Guam's indigenous Chamorro language and culture instructions to all students in the elementary, middle and secondary schools |
| | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Curriculum & Instruction:** To develop and implement long-term plans for continuous improvement, especially in content and performance standards, curriculum guides; develop curriculum processes, schedules and mechanisms that will ensure continuous improvement of the curriculum. |
| | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Facilities and Maintenance Division:** To provide facility and ground maintenance to all DOE public schools and buildings including all repairs, upgrade, and modification to the building and its contents according to applicable areas such as carpentry, electrical, plumbing, refrigeration, audiovisual, locksmith, and general maintenance. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM PUBLIC SCHOOL SYSTEM (continued):** | | |
| | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Information Systems:** To develop strategic plans related to the management and implementation of information systems, management of information technologies, establishment of operational and functional policies and procedures related to information systems, and conduct systems analysis and software application management for the department. |
| | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Learning Resource Center:** To provide support to public and private schools, Department of Education Central Office Personnel, and other government agencies, with certain instructional resources and services. |
| | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Human Resources:** To provide administration and supervision of employees; negotiate contract agreements between DOE and teachers; ensure equal employment opportunity; develop and maintain employee records; ensure drug-free workplace; provide for employee processing and recruitment of teachers. |
| | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | **Research, Planning and Evaluation Division:** To provide educators, policy makers, and other stakeholders within the community of Guam and the mainland United States, quantitative and qualitative that are essential to developing effective instructional and organizational planning; develop strategies for coordinating planning activities that involve both educators and community members. |
| Vocational Technical Education | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | To develop new and revised vocational technical curriculum aimed at developing the intellectual skills students will need in the workplace; develop written comprehensive career guidance program K-12 including outreach and placement components that are articulated for transition. |
| | Carl D. Perkins Vocational and Technical Education Act of 1998, Title I; Workforce Investment Act, Sect. 503. CFDA 84.048 | **Pacific Resources for Education and Learning:** To develop more fully the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs. |
| Head Start | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | To provide a learning environment for preschool children and arrange for comprehensive services for their families in collaboration with schools and the community. |
| | Community Opportunities, Accountability, Training, and Educational Services Act of 1998, Title I, Sect. 101-119, P.L. 105-285. CFDA 93.600 | **USDHHS Head Start Grant:** To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs. |
| Special Education | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | To provide a learning environment and activities for students with disabilities as well as comprehensive services for their families in collaboration with schools and the community. |
| | Individuals with Disabilities Education Act (IDEA), Part C, as amended, 20 U.S.C. 1471-1485. CFDA 84.181 | **USDOE Infants & Toddlers w/ Disabilities Grant, Part C:** To assist each State/territories to develop and implement a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities, and their families. |
| | Individuals with Disabilities Education Act (IDEA), Part B, Sect. 611, and Part D, Sect. 674 as amended, 20 U.S.C. 1411 and 1420. CFDA 84.027A | **USDOE Education Act Grants, Part B**: To provide grants to States/territories to assist them in providing a free appropriate public education to all children with disabilities. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM PUBLIC SCHOOL SYSTEM (continued):** | | |
| Federal Programs | Elementary and Secondary Education Act of 1965, Title V, Part A, as amended, 20 U.S.C. 7301-7373. CFDA 84.298 | **USDOE Consolidated Grant**: To assist State and local educational agencies in the reform of elementary and secondary education. |
| | Higher Education Act of 1965, Title IV, Part A, Subpart 6, as amended, 20 U.S.C. 1070d-31-1070d-41. CFDA 84-185 | **Bryd Honors Scholarship:** To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement. |
| | Public Health Service Act, Section 301(a) and 311 (b) (c), as amended; 42 U.S.C. 241 (a), as amended; 42 U.S.C. 243 (b). CFDA 93.938 | **USDHHS Comprehensive School Health Programs:** To support the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents, and relevant school, health, and education personnel). |
| | Consolidated Farm and Rural Development Act, as amended, Sect. 306, P.L.92-419, 7 U.S.C. 1926. CFDA 10.766 | **USDOA Community Facilities Grant:** To construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents. |
| Elementary/Secondary Education | 11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 10 | To provide necessary supervision, support and instructions to students attending DOE elementary, middle and high schools in order to insure a healthy, safe environment where the primary roles of the schools which is to teach and learn can take place. |
| Elementary/Secondary Education | Elementary and Secondary Education Act of 1965, as amended, Title I, Part A, Sect. 1121 (b) (c), 20 U.S.C. 6331. CFDA 84.256 | **Freely Associated States Education Grant:** To support activities consistent with the purposes of the Elementary and Secondary Education Act, including teacher training, curriculum development, instructional materials, general school improvement, and school wide reform. |
| | National and Community Service Act of 1990, as amended. CFDA 94.004 | **Learn and Serve America School:** To encourage elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities for school-age youth; educate teachers about service- learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinate adult volunteers in schools; and introduce young people to a broad range of careers and encourage them to pursue further education and training. |
| | Elementary and Secondary Education Act of 1965, as amended, Title I, Part B, Subpart 4. P.L.107-110. CFDA 84.364 | **Literacy & School Libraries:** To provide students with increased access to up-to- date school library materials, a well-equipped technologically advanced school library media center, and well-trained, professionally certified school library media specialists to improve literacy skills and achievement of students. |
| | Elementary and Secondary Education Act of 1965, as amended, Title II, Part B. CFDA 84.366B | **Mathematics & Science**: To improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education. These projects will promote strong teaching skills for elementary and secondary school teachers and integrate teaching methods based on scientifically based research and technology into the curriculum. |
| | Elementary and Secondary Education Act of 1965; Title V, Part D, as amended. CFDA 84.215L | **Smaller Learning Communities:** To conduct nationally significant programs to improve the quality of education, assist all students to meet challenging State content standards, and contribute to the achievement of elementary and secondary students. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM PUBLIC SCHOOL SYSTEM (continued):** | | |
| | Elementary and Secondary Education Act, as amended, Title I, Part G. CFDA 84.330A | **Advance Placement:** To increase access to advance placement classes and tests for low-income students and to cover part or all of the cost of test fees for low-income students enrolled in advanced placement courses. |
| | Elementary and Secondary Education Act of 1965, as amended, Title IV, Part B. CFDA 84.287B | **After School Learning Centers:** To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local student standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children. |
| Education Suruhanu | 17 GCA, Div. 2, Ch. 11 § 11100 ~ 11113 | Established as an independent entity of the Government of Guam, this Office of the Adequate Education Suruhanu is mandated to investigate complaints made by residents of Guam concerning the fourteen (14) points set forth under Public Law 28-45 (Every Child is Entitled to an Adequate Public Education Act. |
| **GUAM COMMISSION FOR EDUCATOR CERTIFICATION:** | | |
| Administration and Support | 17 GCA, Div. 3, Ch. 27 § 27000 ~ 27026 (PL 29-73) | An external entity that is separate and apart from the entities that employ educators, this Commission was established to provide a rigorous system of certification, professional standards, professional development, and evaluation designed to support improved student achievement, to improve the quality of the Guam educator workforce, and to improve student performance. It shall ensure that all candidates for certification or renewal of certification demonstrate the knowledge and skills necessary to improve the performance of Guam's diverse student population. The Board Commission is empowered to regulate and oversee all aspects of the certification, continuing education, and standards of conduct of public school educators. |
| **GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (KGTF):** | | |
| Production Services | 12 GCA, Div. 1, Ch. 3; P.L. 21-90 | Produce and create promotions, underwriting spots, public service announcements, fillers, and local programs to enhance national and local programming that educates and informs the Guam Community. To provide unsolicited production services to serve either businesses, government agencies, or private citizens. Using modern technology of the new non-linear digital editing system & software such as Final Cut 4. |
| Engineering Services | 12 GCA, Div. 1, Ch. 3; P.L. 21-90 | The Engineering Department consists of the Master Control Operations whose responsibility is to oversee the technical operations of the station from broadcasting television programs on its hours of operation and the daily functions and use of television equipment and its maintenance. All regulatory requirements are subject to "Title 47CFR(Code of Federal Regulations) part 73" applicable to non-commercial educational television stations. Presently in the process of a digital transition in the broadcasting transmission of the station Ch 12 transmission signal, this involves replacement of television transmitter from analog to digital, also the relocation of existing transmitting site to a higher elevation for better coverage and signal reception with respect to viewership. The purchase of digital television production equipment to meet the needs of the analog to digital transition age in the television broadcasting industry. The establishment of satellite reception for "real-time" and "non-realtime" PBS Television programs for broadcasting. |
| Programming Services | 12 GCA, Div. 1, Ch. 3; P.L. 21-90 | Commitment to serving the public interest by providing the people of Guam with quality Public Broadcasting Service educational and cultural programming that will not only offer important information about the world around us but also educate and entertain, inform and inspire, and be free and accessible to everyone. The use of the new technology Public Broadcasting Service (PBS) Next Generation Interconnection System (NGIS) will be the new digital delivery vehicle for programs to viewers. |
| Educational Outreach Program | 12 GCA, Div. 1, Ch. 3; P.L. 21-90 | The Educational Outreach service is an area of KGTF's Development Department that provides an array of invaluable public television opportunities, support and resources from its programming to the community we serve. Educational resources are accessible to all levels, Elementary to Graduate-level communities. The primary goal of our Educational Outreach programs is to enhance the interest in science, literature, math, engineering and technology. By partnering with the education community, local businesses and our government, KGTF will help with the improvement of educational opportunities for all students on our island. |
| Volunteer & Internship Program | 12 GCA, Div. 1, Ch. 3; P.L. 21-90 | The KGTF Volunteer and Internship Program is a service offered by the station to provide community members the opportunity to become knowledgeable with public television broadcasting and offer additional staff support to current and future station events. The program encourages participating volunteers to examine and experience hands on opportunities with various station activities to promote and gain an understanding of how the station operates in every department. KGTF is also able to assist student volunteers with the need to complete undergraduate and postgraduate credits. Additionally, KGTF accepts volunteers of all ages and backgrounds. KGTF assures that volunteers receive the best experience and knowledge of our daily activities and special events. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **GUAM PUBLIC LIBRARY:** | | |
| Administration and Support | 5 GCA, Div. 8, Ch. 80 | To provide guidance and leadership in the administration of Guam Public Library System; provide administrative support to all programs under the purview of the Department. Responsibilities includes correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation. |
| Bookmobile | 5 GCA, Div. 8, Ch. 80 | Extend library resources into the community to assist individuals and groups with special needs. |
| Literacy Program | 5 GCA, Div. 8, Ch. 80 | To promote literacy, and learning activities and foster a willingness to learn. Activities include those suggested by the American Library |
| Circulation Service Program | 5 GCA, Div. 8, Ch. 80 | To provide the circulation of library resource material to the public, through library system procedures, and to extend resources into the community through branch libraries, or other island libraries. |
| Reference Service Program | 5 GCA, Div. 8, Ch. 80 | To provide reference services of library resource material, inclusive of government documents, through library cataloging and storage system procedures, and utilizing technology to deliver information more quickly and efficiently. |
| Blind and Physically Handicapped Service | 5 GCA, Div. 8, Ch. 80 | To provide library resource material to the blind, physically handicapped and the institutionalized. |
| Collection Development Program | 5 GCA, Div. 8, Ch. 80 | To provide a comprehensive collection of informational, educational, and recreational library resource material, based on the library needs of the people of Guam. |
| Network and Information System Support | 5 GCA, Div. 8, Ch. 80 | To provide and maintain the local are networks (LANS) in the main library and (5) branches; maintains a CD/DVD Server; image creation, caching and providing access to users on the network. |
| **UNIVERSITY OF GUAM:** | | |
| Administration & Support | 17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40 | **Board of Regents:** The University of Guam is an accredited, regional, Land Grant institution dedicated to the search for and dissemination of knowledge, wisdom and truth. The University exists to serve its learners and the communities of Guam, Micronesia, and the neighboring regions of the Pacific and Asia. The University of Guam shall experiment and pioneer in new approaches to human situations responding to existing needs of the people and the islands of the Western Pacific and shall help formulate public policies through the freedom and flexibility to be innovative in its three-fold objective of teaching, research and service. |
| | 17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40 | **Office of the President:** To oversee the mission of the University of Guam, which is to provide higher education programs for the people of Guam and the Western Pacific island communities. To ensure that high level of academic quality, accreditation of undergraduate, graduate, general and professional degree programs by the appropriate regional and specialized association are sought and maintained. |
| Administration & Support | 17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40 | **Administration & Finance:** Provides facility management and support to the University of Guam. Provides accounting management and financial services for Government of Guam appropriated funds, UOG generated funds, federal funds, student billings and collection services, collecting money from students and financial aid recipients with unpaid balances, processing and disbursing checks to vendors, and financial aid recipients. |
| Student Affairs | 17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40 | Responsible for leading, supervising, and managing all Student Affairs' programs and services for students. |
| Academic Affairs | 17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40 | To ensure that all units under the Academic Affairs Program comply with all University policy rules and regulations relative to the instructional endeavors and academic integrity of these units. The **Graduate School and Research unit** coordinates the admissions of graduate students into the University and coordinates the work of various research units. The **Marine Laboratory** provides instruction and research in the Marine Sciences. The **Richard F. Taitano-Micronesian Area Research Center** conducts research focusing on Guam and the Western Pacific and serves as a world-renowned repository for materials dealing with the Western Pacific. The **Water and Energy Resource Institute** conducts research focusing on water and energy resources on Guam and in the Western Pacific and serves as a liaison for outreach support in the region. (Continued below) |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **UNIVERSITY OF GUAM (continued):** | | |
| | 17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40 | **The Micronesian Language Institute** conducts research and provides instruction in the languages instruction in the languages of Guam and the region. The **College of Arts and Sciences** provides the major bulk of instruction for the General Education requirement of the University and also degree programs in the Humanities Physical Sciences, and Social Sciences. **College of Agriculture and Life Sciences** provides instruction research and community extension services on Guam and in the region. The **College of Business and Public Administration** offers professional undergraduate and graduate degree programs in various public and private sector oriented disciplines and undertakes research and community outreach services which supports business development and excellence in government on Guam and in the region. (Continued below) |
| | 17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40 | **The College of Education** is the primary source of Teachers for the Guam Public School System and offers degrees at the undergraduate and graduate level in education specialties. It is also active in teacher education initiative in the Western Pacific. The **College of Nursing and Health Science** offers nursing degrees and related programs to students from Guam and the region. **Learning Resources** includes the RFK library and supports the instructional, research and community service initiatives of the University. The **Computer Center** provides support for academics, research, and registration and date collection activities. The **Center for Continuing Education and Outreach Programs** organizes the extension programs of the University and also coordinates the Summer and Intercession semesters at the University. This program also offers instructional programs on Guam and in the region. |
| Guam Aquaculture Development Training Center | 5 GCA Ch. 70 Article 1, §70101 (h) | Produce post larvae and fry to commercial aquaculture farmers and provide training and research assistance to help further development of the industry in Guam and the region and to promote and facilitate the commercial development of the aquaculture and fisheries industries. |
| | 5 GCA Ch.70 Article 1, §70111 | **Guam Aquaculture Development and Training Center Revolving Fund** - created to deposit all revenues received from the gross sales by the Guam Aquaculture Development and Training Center ("GADTC"), and to be used exclusively for the administration, operation, maintenance and improvement of the GADTC. |
| Marketing of Red Tilapia and Aquarium Marine Fish | USDA Rural Business Enterprise Grant No. 62-001-0980018947; CFDA No. 10.769; 5 GCA, §70101 | To spearhead a marketing campaign to gain entry of red tilapia into new markets and to develop markets for ornamental marine fish. |
| Aquaculture of Marine Ornamental Species, Year 1, Agreement Between Oceanic Institute and the Department of Commerce, Government of Guam | Title XIV of Agri. and Food Act, 1980; Food Sec. Act of 1985; Subtitle L, Sect. 1475 (d); CFDA NO. 10.206 | Year one of multi-year, cooperative research effort to achieve the establishment of broodstock husbandry, maturation and spawning protocols for selected high value ornamental finfish and to resolve bottlenecks in mass culture of larvae. |
| Administration & Support | 17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12 | **President's Office:** To uphold the College's mission statement through it's comprehensive and meaningful oversight of the institutions academic, financial, infrustructure and accreditation requirements. |
| | 17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12 | **Administrative Services:** To provide support for the technology, physical plant, safety, support services, planning and grant maintenance requirements for all Guam Community College divisions, departments and offices to enhance the overall academic mission of the College. |
| | 17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12 | **Business and Finance:** To support the thoughtful allocation and management of the College's resources. |
| | 17 GCA, Div. 3, Ch. 30 ~ 34; P.L. 14-77; P.L. 29-12 | **Academic Affairs:** To achieve excellence in instruction and student services through the hiring and retention of qualified and motivated faculty and support staff; ensuring high curricular program quality through systematic and continuous assessment; promoting student learning outcomes at the institutional, program and course levels; and maintaining all ACCJC accreditation standards for accountability and improvement. |
| **FINANCE & ADMINISTRATION** | | |
| **ADMINISTRATION:** | | |
| Director's Office | 5 GCA; P.L. 6-64; 7-105; 8-136; 9-190; 11-219; 5 GCA Sect.3101, Sect. 20101~22205 | To provide administrative policies and direction for the various divisions of the Department of Administration. It is also responsible for ensuring an effective administration of internal business of the Government of Guam by providing proper guidance, direction and coordination of efforts. |

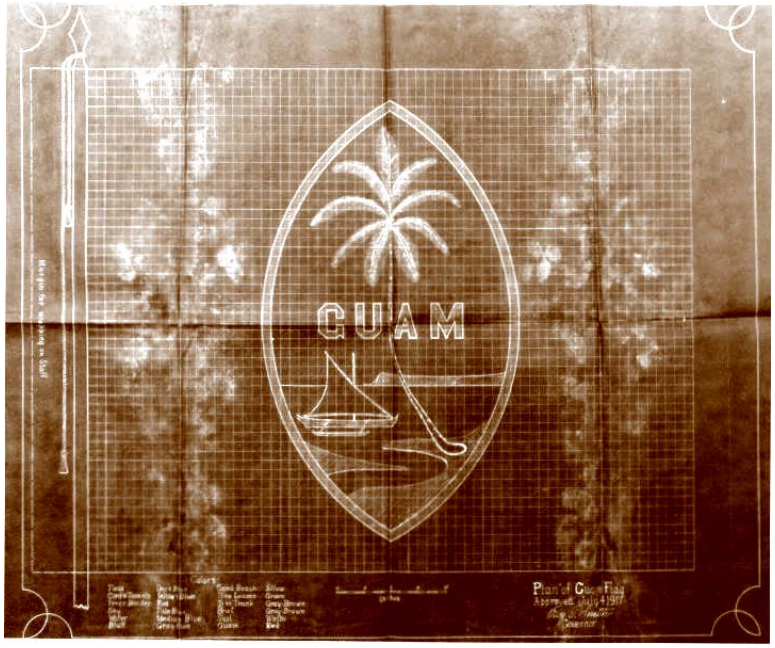
# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **ADMINISTRATION (continued):** | | |
| Human Resources Division | 5 GCA,Sect. 1301~1304, Sect. 4105~4110; Title IV and V of GCA; P.L. 9-240; P.L. 12-115; P.L. 24-287; P.L. 28-68; E.O. 95-01; E.O. 2000-17; E.O. 2006-16 | To administer the personnel management program for non-autonomous departments and agencies within the Executive Branch in the areas of recruitment, test development and validation, classification and compensation, employee records, employee management relations and employee benefits assistance. To also provide effective training related services to support efforts to implement sound management and employee performance practices and to administer the Equal Employment Opportunity Program for the government of Guam. |
| | E.O. 95-29; E.O. 2002-01; P.L. 2005-18 | **Human Resources Services Revolving Fund and Drug Testing Fund** - the Administrator of the Human Resources Division of the Department of Administration is authorized to charge for all services provided in the area of classification and pay, recruitment, records, employee benefits, test development, employee management relations, training and development, as well as the Drug-Free Workplace Program of the Human Resources Division. The Fund may be expended for all expenses incurred incidental to the services enumerated in Item 3 of E.O. 2002-01. The Director of the Department of Administration shall be totally responsible for the administration, enforcement, implementation and funding of the Drug Free Workplace Program for all non-autonomous departments and agencies. |
| Data Processing | P.L. 7-105; 8-136; 9-190; 11-219; P.L. 13-96; 5 GCA Sect.3101, Sect. 20101~22205 | To manage and maintain core data processing resources and to provide departments/agencies with information technology, resources and services in a timely and accurate manner at an acceptable level of cost and satisfaction. |
| Division of Accounts | P.L. 7-105; 8-136; 9-190; 11-219; P.L. 13-96; 5 GCA Sect.3101, Sect. 20101~22205 | To perform the central accounting responsibilities for line department and agencies. To provide for a uniform financial management system and the related system of internal accounting controls for line organizations of the government; to provide for accurate and timely financial information for management and analyze and interpret these for compliance with statutory requirements. |
| | 11 GCA Sec 52102: P.L. 29-19 | To load appropriations and release allotments based on the annual budget act for the following government of Guam departments: Guam Public School System, Mayor's Council of Guam, I Liheslaturan Guahan, the Office of the Public Auditor, the Office of Finance and Budget, the Office of the Attorney General, and the Judicial Branch. |
| | Title IV GCA; P.L. 13-37, Sec 1; Annual Budget Laws | GOVERNMENT CLAIMS FUND. To establish fund account and process claims as approved by the Attorney General's Office for payment from the Government Claims Fund. Maintain accounting records and prepare reports as mandated by public law. |
| | Est by P.L. 20-220, repealed by P.L. 23-128, re-enacted by P.L. 24-14 | RESIDENTIAL TREATMENT FUND. For expenses associated with the off-island and local care of Guam clients under the jurisdiction of the Superior Court of Guam for the residential care arising from a physical, mental or emotional handicap or a severe emotional disturbance. |
| | P.L 28-57, 28-68, 28-150, 29-02, 29-19 | REPORTING MANDATES. To prepare financial and program reports specifically mandated by public laws, with some mandates imposes salary reductions for non-compliance. |
| General Services Agency (GSA) | P.L. 7-105; 8-136; 9-190; 11-219; P.L. 16-24; 5 GCA Sect.3101, Sect. 20101~22205 | To allocate limited resources to meet the demands of all GovGuam department and agencies by purchasing items at the lowest cost possible and providing for their best economic use. |
| | E.O. 86-24 | **GSA Liquidated Damages Fund** - created for the purchase of materials and other equipment necessary to support the procurement process. Revenue for this fund is provided by photocopying charges for bid documents and liquidated damages assessed vendors for delay or failure in the delivery of items ordered or in the performance of specific services. |
| | Sect. 5115, Part B, Article 2, Ch. 5, Div. 1, Part 1, 5 GCA | **GSA Inventory Revolving Fund** - Funds allowed for the purchase and replenishment of items to be carried in the supplies inventory stored in the GSA warehouse. The fund is reimbursed by governmental agencies obtaining supplies from the GSA. |
| | Article 5, Chapter 20, Division 2, Part I, Title 5 of GCA | **State Agency for Surplus Property Fund** - Established to receive appropriations made for the purpose of implementing Article 5, Chapter 20, Division 2, Part 1, Title 5 of the GCA. All receipts from charges or fees assessed pursuant to Section 20511, Article 5, shall additionally be placed in the Fund. All debts, liabilities, obligations and operating expenses incurred pursuant to Article 5 shall be paid by the Director (DOA) from said funds. |

# FY 2010 EXECUTIVE BUDGET REQUEST
# PROGRAM LISTING

| Program | Mandate | Purpose |
|---|---|---|
| **ADMINISTRATION (continued):** | | |
| Financial Management | P.L. 7-105; 8-136; 9-190; 11-219; 5 GCA Sect.3101, Sect. 20101~22205 | This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; to issue checks for GovGuam. |
| | E.O. 2002-12 | **Financial Management Revolving Fund -** created for costs associated with the handling and accounting for monies and deposits to be charged for treasury services related to the Financial Management Division. |
| Division of Public Transportation Services | P.L. 26-76:23(b); 5 GCA, Chapter 3, Sect.3101 | To provide public transportation and para-transit services for the island-wide community and the general public. |
| | 5 GCA Sect. 3106, 22404-22422, 50101-50111, 56101-52611; 10 GCA 51103 | **Guam Highway Fund -** created for the purpose of obtaining proper maintenance and construction of highways and for the implementation of Highway Safety plans, programs and projects. Revenues are to be derived from Federal grants, certain liquid fuels taxes, vehicle registration fees and local appropriations. |
| Government Corruption | 5 GCA Chapters 30 - 34 | Responsible for prosecuting employees of the Government of Guam who violate the public trust by committing crimes related to their employment with the government. The majority of crimes that fall within this area involve theft or misuse of government funds. As fiduciaries for the people of Guam, employees are expected to act according to law in the proper disbursement of government funds. When actions are not according to law, charges such as Misapplication of Funds Held in Trust, and various Theft or Embezzlement charges are prosecuted. |

# FEDERAL PROGRAMS INVENTORY



# Government of Guam

## Federal Programs Inventory
## Fiscal Years 2005 - 2010

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Office of Maga'lahen Guahan** | | | | | | | | | | | | | |
| U.S. Department of Justice-Office on Violence Against Women | | | | | | | | | | | | | |
| (1) S.T.O.P. Violence Against Women Formula Grant Program | 100% | 16.588 | 646,000 | 646,941 | 643,342 | 646,217 | 646,217 | 646,217 | | | 646,217 | | 05/01/10-3/31/12 |
| (2) Rural Domestic Violence and Child Victimization Enforcement Discretionary Grant Program | 100% | 16.589 | | 443,844 | | 443,841 | 443,841 | 443,841 | | | 443,841 | | 08/01/09-7/31/12 |
| (3) Safe Haven - Supervised Visitation & Safe Exchange Program | 100% | 16.527 | 120,000 | | | 200,000 | 200,000 | 200,000 | | | 200,000 | | 09/01/10-8/31/12 |
| U.S. Department of Homeland Security - Federal Emergency Management Agency (FEMA) Grant Programs Directorate | | | | | | | | | | | | | |
| (1) State Homeland Security Grant Program | 100% | 97.073 | 2,990,093 | 1,550,000 | 1,270,000 | 1,850,000 | 1,850,000 | 1,850,000 | | | 1,850,000 | | 05/01/09-4/30/11 |
| (2) Law Enforcement Terrorism Prevention Program | 100% | 97.074 | 1,087,307 | 1,130,000 | 910,000 | | | | | | | | |
| (3) Citizens Corps Grant Program | 100% | 97.053 | 37,959 | 53,947 | 40,869 | 41,429 | 41,429 | 41,429 | | | 41,429 | | 05/01/09-4/30/11 |
| (4) Emergency Management Performance Grant Program | 100% | 97.042 | 590,228 | 603,222 | 658,720 | 827,653 | 827,653 | 827,653 | | | 827,653 | | 10/01/09-9/30/10 |
| (5) Public Safety Interoperable Communication (PSIC) Grant Progra | 100% | 11.555 | | | 2,600,678 | | | | | | | | |
| (6) Interoperable Emergency Communication Grant Program | 100% | | | | | 77,241 | | | | | | | |
| (7) Buffer Zone Protection Program | 100% | | | | | 389,000 | | | | | | | |
| Federal Emergency Management Agency (FEMA) | | | | | | | | | | | | | |
| (1) Comprehensive Environmental Response, Compensation and Lia Act (CERCLA) Hazardous Materials Assistance | 100% | 97.021 | 5,000 | | | | | | | | | | |
| U.S. Department of Transportation - Pipeline and Hazardous Materials Safety Administration | | | | | | | | | | | | | |
| (1) Hazardous Materials Emergency Preparedness, Planning and Training Activities | 100% | 20.703 | | | 67,353 | | | | | | | | |
| U.S. Department of Defense, Office of Economic Adjustment | | | | | | | | | | | | | |
| Advisory Services Grant-Guam Military Growth Integration and Growth Initiative | | | | | | | | | | | | | |
| (1) Guam Military Complex, Phase II & Pase II Amendment | 100% | 12.613 | | | 1,546,299 | | | | | | | | |
| (2) Guam Military complex Phase III | 100% | 12.607 | | | | 2,500,000 | | | | | | | |
| U.S. Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Capital Improvement Project (CIP) Discretionary Funds | 100% | 15.875 | 1,557,127 | 5,023,000 | 4,330,208 | 4,169,000 | 4,840,000 | 4,840,000 | | | 4,840,000 | | 10/01/08-9/30/14 |
| Subtotal | | | 7,033,714 | 9,450,954 | 12,067,469 | 11,144,381 | 8,849,140 | 8,849,140 | 0 | 0 | 8,849,140 | | |
| **Revenue and Taxation** | | | | | | | | | | | | | |
| Department of Transportation | | | | | | | | | | | | | |
| (1) Motor Carrier Safety Assistance Program | 100% | 20.218 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | | | 350,000 | | 10/01/09-9/30/10 |
| Subtotal | | | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 350,000 | 0 | 0 | 350,000 | | |
| **Public Works** | | | | | | | | | | | | | |
| U.S. Department of Transportation | | | | | | | | | | | | | |
| (1) Alcohol & Other Drugs Program | 100% | 20.600 | 318,798 | 328,088 | 281,134 | 421,121 | 317,940 | 131,584 | | | 131,584 | | 10/01/09-9/30/10 |
| (2) Emergency Medical Services | 100% | 20.600 | 6,617 | 6,617 | 31,617 | 58,832 | 51,419 | 40,000 | | | 40,000 | | 10/01/09-9/30/10 |
| (3) Planning and Administration (NHTSA) | 100% | 20.600 | 57,946 | 78,550 | 103,335 | 132,246 | 54,738 | 56,218 | | | 56,218 | | 10/01/09-9/30/10 |
| (4) Roadway Safety (FHWA) | 100% | 20.600 | | 16 | 16 | 6 | | | | | | | |
| (5) Roadway Safety Program | 100% | 20.600 | 4,481 | 27,481 | 49,055 | 32,928 | 15,477 | 40,000 | | | 40,000 | | 10/01/09-9/30/10 |
| (6) Traffic Records | 100% | 20.600 | 29,000 | 79,178 | 81,150 | 67,458 | 33,041 | 23,400 | | | 23,400 | | 10/01/09-9/30/10 |
| (7) Safe Communities | 100% | 20.600 | 24,366 | 32,256 | 32,256 | 32,256 | 22,306 | 40,000 | | | 40,000 | | 10/01/09-9/30/10 |
| (8) Youth Activities - Alcohol/Drug Free & SADD Programs | 100% | 20.600 | 20,815 | 25,207 | 22,313 | 12,448 | | | | | | | |
| (9) Child Passenger Protection (Incentive) | 100% | 20.600 | 15,135 | 10,235 | 5,006 | 11,235 | | | | | | | |
| (10) Occupant Protection PI& E | 100% | 20.600 | 144,422 | 190,272 | 136,803 | 255,078 | 134,330 | 88,672 | | | 88,672 | | 10/01/09-9/30/10 |
| (11) Special Occupant Protection | 100% | 20.600 | 33 | | | | | | | | | | |
| (12) Data Improvement (Incentive) | 100% | 20.600 | 251,643 | 165,051 | 139,000 | 1,995 | | | | | | | |
| (13) Selective Traffic Enforcement Program | 100% | 20.600 | 90,981 | 101,066 | 40,134 | 76,338 | 42,291 | 60,873 | | | 60,873 | | 10/01/09-9/30/10 |
| (14) Pedestrian Bicycle Safety | 100% | 20.600 | | | | 24,372 | | | | | | | |
| (15) Data Program State Traffic Safety LU (408 k9) | 100% | 20.600 | | | 800,000 | 1,300,000 | 570,000 | 570,000 | | | 570,000 | | 10/01/09-9/30/10 |
| (16) Safety Belts Incentive Grant (406 k4) | 100% | 20.600 | | | 784,250 | 750,449 | 399,164 | 399,164 | | | 399,164 | | 10/01/09-9/30/10 |
| (17) School Bus Safety Section | 100% | 20.600 | 12,560 | 9,060 | 2,659 | | | | | | | | 10/01/09-9/30/10 |
| (18) Paid Advertisement | 100% | 20.600 | | | | | | | | | | | 10/01/09-9/30/10 |
| (19) Highway Planning & Construction | | | | | | | | | | | | | |
| (a) Route 27-Raised Median MOD/SIG | 100% | 20.205 | 500,000 | 130,918 | 130,918 | 130,918 | 130,918 | 130,918 | | | 130,918 | | 12/17/09-9/30/10 |
| (b) Rehabilitation & Widen | 100% | 20.205 | 2,551,356 | 149,500 | 149,500 | 149,500 | 149,500 | 149,500 | | | 149,500 | | 07/11/09-7/11/10 |
| (c) Rehabilitation & Widen Rt. 1 to 10 | 100% | 20.205 | 7,771,240 | 7,771,240 | 7,771,240 | 3,079,053 | 3,079,053 | 3,079,053 | | | 3,079,053 | | 09/11/08-9/11/09 |

# Government of Guam

## Federal Programs Inventory
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (d) Rt1 Marine Drive Adelup Revet/Imp | 100% | 20.205 | 1,880,000 | | | | | | | | | | |
| (e) Rt4 Talofofo Shoreline | 100% | 20.205 | 1,647,000 | | | | | | | | | | |
| U.S. Department of Interior - Office of Insular Affair (Compact Impact) | | | | | | | | | | | | | |
| (1) School Leaseback Program | 100% | 15.875 | 6,100,000 | 6,100,000 | 6,100,000 | 6,100,000 | 7,100,000 | 7,100,000 | | | 7,100,000 | | 10/01/08-9/30/14 |
| (2) Capital Equipment | 100% | 15.875 | 509,717 | | | | 500,000 | | | | | | |
| U.S. Department of Interior | | | | | | | | | | | | | |
| (1) Guam Solid Waste Management System | | | | | | | | | | | | | |
| (a) Compac Ordot Dump Closure | 100% | 15.875 | | 1,318,000 | | | | | | | | | |
| (b) Compac New Solid Waste Landfill | 100% | 15.875 | | 1,500,000 | | | | | | | | | |
| (c) CIP Project New MSWLF Supplement | 100% | 15.875 | | | | 133,000 | | | | | | | |
| (d) CIP Project New MSWLF Supplement | 100% | 15.875 | | | | 2,169,000 | | | | | | | |
| Subtotal | | | 21,936,110 | 18,022,735 | 16,660,386 | 14,938,233 | 12,600,177 | 11,909,382 | 0 | 0 | 11,909,382 | | |
| **Labor** | | | | | | | | | | | | | |
| U.S. Department of Labor | | | | | | | | | | | | | |
| (1) Guam Employment Service (Wagner Peyser) | 100% | 17.207 | 340,789 | 326,555 | 332,872 | 625,340 | 329,126 | 329,126 | | | 329,126 | | 07/01/09-6/30/12 |
| (2) Senior Community Service Employment Program | 100% | 17.235 | 982,526 | 972,699 | 1,088,125 | 1,173,657 | 1,173,657 | 1,173,657 | | | 1,173,657 | | 07/01/09-6/30/10 |
| (3) OSHA On-Site Consultation | 100% | 17.504 | 273,000 | 273,910 | 273,000 | 258,000 | 268,000 | 268,000 | | | 268,000 | | 10/01/09-9/30/10 |
| (4) Occupational Safety & Health (OSHA) | | | | | | | | | | | | | |
| (a) Occupational Safety & Health - Bureau of Labor Statistic | 50/50% | 17.500 | 33,100 | 34,200 | 34,200 | 35,000 | 36,600 | 36,600 | 36,600 | 36,600 | | | 10/01/09-9/30/10 |
| (5) Alien Labor Certification | 100% | 17.203 | 75,000 | 52,916 | 52,916 | 54,302 | 52,916 | 54,302 | | | 54,302 | | 10/01/09-9/30/10 |
| (6) One Stop-Workforce Information Core Products | 100% | 17.207 | 99,516 | 99,120 | 93,191 | 92,162 | 92,716 | 92,716 | | | 92,716 | | 07/01/09-6/30/10 |
| (7) OES - Labor Market Information | 100% | 17.002 | 41,066 | 45,062 | 49,784 | 58,000 | 59,000 | 59,000 | | | 59,000 | | 10/01/09-9/30/10 |
| (8) Economic Census-2007 | 100% | 17.005 | | | | 10,000 | | | | | | | |
| (9) USDOL Veterans Program | 100% | 17.801 | | | | | | 136,000 | | | 136,000 | | 10/01/09-9/30/10 |
| (10) Disability Program Navigator | 100% | 17.207 | | | | | | 400,000 | | | 400,000 | | 10/01/09-9/30/10 |
| Corporation for National & Community Service | | | | | | | | | | | | | |
| (1) a. Guam National community Service Americorp (Serve Guam Commission) | | | | | | | | | | | | | |
| Administrative, Program Development and Subgrant programs | 100% | 94.009 | 1,282,093 | 1,536,126 | 169,000 | 1,799,042 | 1,611,281 | 1,549,387 | | | 1,549,387 | | 07/01/09-6/30/12 |
| b. Serve Guam Commission PDAT | 100% | 94.009 | | 44,000 | | | | | | | | | |
| Subtotal | | | 3,127,090 | 3,384,588 | 2,093,088 | 4,105,503 | 3,623,296 | 4,098,788 | 36,600 | 36,600 | 4,062,188 | | |
| **Agency for Human Resources Development** | | | | | | | | | | | | | |
| U.S. Department of Labor | | | | | | | | | | | | | |
| (1) a. Workforce Investment Act-Youth Formula Grants | 100% | 17.259 | 866,614 | 831,510 | 835,161 | 820,786 | 1,072,924 | 1,072,924 | | | 1,072,924 | | 07/01/09-6/30/12 |
| b. WIA-Adult Activities | 100% | 17.259 | 135,057 | 645,590 | 820,484 | 736,525 | 997,885 | 997,885 | | | 997,885 | | 07/01/09-6/30/12 |
| c. WIA-Dislocated Workers Formula-States | 100% | 17.259 | 190,824 | 978,696 | 562,870 | 1,171,201 | 1,696,508 | 1,696,508 | | | 1,696,508 | | 07/01/09-6/30/12 |
| d. WIA-Local Admin | 100% | 17.259 | 132,500 | 272,867 | 153,706 | 296,236 | | | | | | | |
| e. WIA-Rapid Response | 100% | 17.259 | 88,345 | 144,992 | 118,499 | 164,267 | | | | | | | |
| f. WIA-State-wide Activities | 100% | 17.259 | 249,414 | 507,115 | 292,158 | 489,360 | | | | | | | |
| (2) WIA-National Emergency Grant BRAC | 100% | 17.260 | | 450,000 | | | | 250,000 | | | 250,000 | | 10/01/09-9/30/10 |
| Subtotal | | | 1,662,754 | 3,830,770 | 2,782,878 | 3,678,375 | 3,767,317 | 4,017,317 | 0 | 0 | 4,017,317 | | |
| **Guam Energy Office** | | | | | | | | | | | | | |
| U.S. Department of Energy | | | | | | | | | | | | | |
| (1) State Energy Program (SEP) | 100% | 81.041 | 461,360 | 562,449 | 462,464 | 549,492 | 167,000 | 167,000 | | | 167,000 | | 10/01/09-9/30/10 |
| (2) Cooperative Agreement-State Energy Program Initiative | 100% | 81.117 | 3,500 | 15,000 | | | | | | | | | |
| (3) Energy Star (Omnibus) | 100% | 81.117 | 12,500 | | | | | | | | | | |
| Subtotal | | | 477,360 | 577,449 | 462,464 | 549,492 | 167,000 | 167,000 | 0 | 0 | 167,000 | | |
| **LAW** | | | | | | | | | | | | | |
| U.S. Department of Health and Human Services | | | | | | | | | | | | | |
| (1) a. Child Support Enforcement Prog. | 66/34% | 93.563 | 2,970,340 | 3,158,800 | 3,121,911 | 3,121,911 | 3,218,724 | 3,218,724 | 1,658,131 | 3,218,724 | | | 10/01/09-9/30/10 |
| b. Child Support Incentive | 100% | 93.563 | 119,823 | 4,105,887 | 3,258,038 | 2,944,949 | 3,000,000 | 3,000,000 | | | 3,000,000 | | 10/01/09-9/30/10 |
| c. Child Support Cooperative Superior Court | 100% | 93.563 | | | | 275,490 | 396,000 | | | | | | 10/01/09-9/30/10 |
| (2) Access & Visitation Program | 100% | 93.597 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | | | 100,000 | | 10/01/09-9/30/10 |
| (3) Paternity (Blood Testing) | 90/10% | 93.563 | 36,000 | 26,400 | 26,400 | 26,400 | 26,400 | 26,400 | 13,600 | 26,400 | | | 10/01/09-9/30/10 |
| U.S. Department of Justice, OJP | | | | | | | | | | | | | |

# Government of Guam

## Federal Programs Inventory
## Fiscal Years 2005 - 2010

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (1) Crime Victim Assistance Program | 100% | 16.575 | 381,000 | 392,000 | 377,000 | 357,000 | 357,000 | 357,000 | | | 357,000 | | 10/01/09-9/30/10 |
| Subtotal | | | 3,607,163 | 7,783,087 | 6,883,349 | 6,825,750 | 7,098,124 | 6,702,124 | 1,671,731 | 3,245,124 | 3,457,000 | | |
| **Guam Police** | | | | | | | | | | | | | |
| U.S. Dept. of Justice | | | | | | | | | | | | | |
| (1) COPS Technology Initiative Grant | 100% | 16.710 | | 49,361 | | | | | | | | | |
| (2) COPS Methamphetamine Program | 100% | 16.710 | 98,664 | | | | | | | | | | |
| (3) FY2006 Anti-Gang Initiative Grant Program | 100% | 16.744 | | 50,000 | 61,391 | | | | | | | | |
| (4) Targeting Violent Crime Initiative | 100% | 16.580 | | | 103,876 | | | | | | | | |
| **Guam Police (continued)** | | | | | | | | | | | | | |
| U.S. COAST GUARD | | | | | | | | | | | | | |
| (1) Recreation Boating Safety Program- Local/Federal Matched | 50/50% | 97.012 | 288,326 | 546,918 | 642,993 | 740,911 | 740,911 | 761,100 | 561,100 | 761,100 | | | 12/13/08-12/13/11 |
| U.S. Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Ballistic Vests (Uniformed Personnel) | 100% | 15.875 | 200,000 | | | | | | | | | | |
| (2) Forensic Crime Lab Equipment | 100% | 15.875 | | | | | 1,000,000 | | | | | | |
| (3) Equipment procurement (motorcycles) | 100% | 15.875 | | | | | | 642,322 | | | 642,322 | | 10/01/09-9/30/14 |
| Subtotal | | | 488,326 | 546,918 | 642,993 | 740,911 | 1,740,911 | 1,403,422 | 561,100 | 761,100 | 642,322 | | |
| **Youth Affairs** | | | | | | | | | | | | | |
| U.S. Department of Justice | | | | | | | | | | | | | |
| (1) Justice Formula Grant | 100% | 16.541 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | | | 100,000 | | 10/01/08-9/30/11 |
| (2) Insular Area Award | 100% | 16.541 | 97,000 | | | | | | | | | | |
| (3) Title V - Delinqency Prevention Program | 100% | 16.548 | 33,000 | 18,750 | 25,075 | 25,075 | 12,099 | 12,099 | | | 12,099 | | 10/01/08-9/30/11 |
| (4) Juvenile Accountability Block Grants (JABG) | 100% | 16.523 | 247,700 | 224,400 | 222,800 | 222,800 | 235,200 | 235,200 | | | 235,200 | | 06/01/09-5/31/12 |
| (5) Formula Grant Supplement (ABC) | 100% | 16.540 | 19,000 | | | | | | | | | | |
| (6) Enforcing Underaged Drinking Laws (EUDL) | 100% | 16.727 | | | | | 350,000 | 350,000 | | | 350,000 | | 06/01/09-5/31/11 |
| U.S. Department of Education | | | | | | | | | | | | | |
| (1) Safe and Drug-Free Schools and Communities State Grants | 100% | 84.186 | 386,946 | 386,946 | 386,946 | 386,946 | 386,946 | 386,946 | | | 386,946 | | 07/01/09-9/30/11 |
| U.S. Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Building Renovations & Equipment/Capital Outlay | 100% | 15.875 | 350,000 | | | | | 250,000 | | | 250,000 | | 10/01/08-9/30/14 |
| Subtotal | | | 1,233,646 | 730,096 | 734,821 | 734,821 | 1,084,245 | 1,334,245 | 0 | 0 | 1,334,245 | | |
| **Public Health and Social Services** | | | | | | | | | | | | | |
| U.S. Department of Agriculture | | | | | | | | | | | | | |
| (1) Food Stamp - Administration | 50/50% | 10.561 | 2,640,320 | 1,416,956 | 1,431,953 | 1,336,216 | 1,666,609 | 1,999,931 | 1,999,931 | 1,999,931 | | | 10/01/09-9/30/10 |
| (2) E&T Prog. - Administration | 100% | 10.561 | 53,082 | 53,082 | 50,000 | 50,000 | 50,000 | 50,000 | | | 50,000 | | 10/01/09-9/30/10 |
| (3) E&T Prog. - Admin., Child Care and Transportation | 50/50% | 10.561 | 111,842 | 134,002 | 154,023 | 205,151 | 268,143 | 268,143 | 268,143 | 268,143 | | | 10/01/09-9/30/10 |
| (4) WIC Program - State to State technical Assistance | 100% | 10.558 | | | | 10,158 | | | | | | | |
| (5) Food Stamp (Food Coupon) | 100% | 10.561 | 53,755,782 | 54,803,753 | 60,284,128 | 58,436,478 | 58,436,478 | 67,375,473 | | | 67,375,473 | | 10/01/09-9/30/10 |
| (6) WIC Program - Administration | 100% | 10.557 | 1,949,961 | 2,154,397 | 2,191,309 | 2,494,137 | 1,910,397 | 1,910,397 | | | 1,910,397 | | 10/01/09-9/30/10 |
| (7) WIC Program - Food Coupons | 100% | 10.557 | 4,571,958 | 4,869,012 | 5,401,239 | 5,786,504 | 5,401,239 | 5,401,239 | | | 5,401,239 | | 10/01/09-9/30/10 |
| (8) WIC Program - Infra | 100% | 10.557 | 241,521 | | | | | | | | | | |
| (9) WIC Peer Counselor Program | 100% | 10.557 | 40,696 | 42,644 | 42,437 | 43,998 | 43,998 | 42,861 | | | 42,861 | | 10/01/09-9/30/10 |
| (10) WIC Farmers Market - Administration | 100% | 10.572 | 23,457 | 18,131 | 16,495 | 17,607 | 16,495 | 16,495 | | | 16,495 | | 10/01/09-9/30/10 |
| (11) WIC Farmers Market - Food | 100% | 10.557 | 100,000 | 86,396 | 79,323 | 75,064 | 79,323 | 79,323 | | | 79,323 | | 10/01/09-9/30/10 |
| (12) State Office | 50/50% | 10.561 | 79,397 | 85,548 | 95,210 | 96,559 | 120,503 | 144,605 | 144,605 | 144,605 | | | 10/01/09-9/30/10 |
| (13) Investigative Recruitment Office (IRO) | 50/50% | 10.561 | 403,727 | 403,727 | 376,855 | 395,698 | 406,788 | 488,145 | 488,145 | 488,145 | | | 10/01/09-9/30/10 |
| (14) Bureau of Management Services (BMS) | 50/50% | 10.561 | 396,640 | 396,640 | 432,059 | 383,885 | 476,238 | 571,485 | 571,485 | 571,485 | | | 10/01/09-9/30/10 |
| U.S. Department of Health and Human Services | | | | | | | | | | | | | |
| (1) Emergency Preparedness and Response to Bioterrorism | 100% | 93.069 | 515,000 | 679,316 | 575,267 | 341,673 | 448,799 | 448,799 | | | 448,799 | | 08/31/09-8/09/10 |
| (2) Pandemic Influenza Preparedness | 100% | 93.283 | | 139,782 | 210,238 | 182,230 | | | | | | | 08/31/09-8/09/10 |
| (3) Medicaid Program (Payment and Admin) | 50/50% | 93.778 | 6,690,000 | 6,980,000 | 12,270,000 | 12,760,000 | 13,334,200 | 13,950,750 | 13,950,750 | 13,950,750 | | | 10/01/09-9/30/10 |
| (4) State Children Health Insurance Program (SCHIP) | 65%/35% | 93.778 | 1,488,375 | 1,488,375 | 1,837,500 | 1,837,500 | 1,837,500 | 1,837,500 | 989,423 | 1,837,500 | | | 10/01/09-9/30/10 |
| (5) Social Services - Title XX Consolidated Grant | 100% | 93.667 | 2,470,838 | 2,469,847 | 2,435,992 | 2,159,427 | 3,333,802 | 3,333,802 | | | 3,333,802 | | 10/01/09-9/30/10 |
| (6) Immunization and Vaccines for Children | 100% | 93.268 | 450,666 | 660,000 | 704,746 | 1,070,470 | 992,864 | 992,864 | | | 992,864 | | 1/01/09-12/31/10 |
| (7) Child Care & Development Block Grant | 100% | 93.575 | 3,534,520 | 3,534,520 | 3,534,520 | 3,485,098 | 3,485,098 | 3,485,098 | | | 3,485,098 | | 10/01/08-9/30/11 |
| (8) Child Care & Development-Earmark | 100% | 93.575 | 570,460 | 570,460 | 570,460 | 562,484 | 562,484 | 562,484 | | | 562,484 | | 10/01/08-9/30/11 |
| (9) Title III-B State Office on Aging | 65/35% | 93.044 | 533,859 | 695,022 | 500,000 | 500,000 | 500,000 | 500,000 | 848,122 | 500,000 | | | 10/01/09-9/30/10 |
| (10) Title III-B Supportive Services | 85/15% | 93.044 | 775,874 | 375,874 | 376,487 | 374,859 | 367,722 | 369,586 | 4,502,571 | 369,586 | | | 10/01/09-9/30/10 |

# Government of Guam

## Federal Programs Inventory
## Fiscal Years 2005 - 2010

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (11) Title III-C1 Congregate Meals | 85/15% | 93.045 | 956,224 | 956,224 | 958,503 | 1,019,857 | 953,664 | 1,016,523 | 320,997 | 1,016,523 | | | 10/01/09-9/30/10 |
| (12) Title III-C2 Home Dlvd. Meals | 85/15% | 93.045 | 445,295 | 445,295 | 452,496 | 481,373 | 468,197 | 479,799 | 1,926,764 | 479,799 | | | 10/01/09-9/30/10 |
| (13) Title III-D Preventive Health | 85/15% | 93.043 | 53,929 | 53,929 | 53,499 | 52,965 | 52,965 | 52,040 | 15,247 | 52,040 | | | 10/01/09-9/30/10 |
| (14) Title III-Senior Medicare Patrol Project | 100% | 93.048 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | | | 75,000 | | 06/01/10-5/31/11 |
| (15) Title III-E National Family Caregivers | 75/25% | 93.052 | 378,028 | 378,028 | 385,466 | 381,007 | 386,512 | 379,761 | 126,587 | 379,761 | | | 10/01/09-9/30/10 |
| (16) Title IV Ombudsman | 100% | 93.042 | 25,819 | 35,050 | 37,151 | 38,850 | 37,150 | 38,553 | | | 38,553 | | 10/01/09-9/30/10 |
| (17) Title III-Elder Abuse Prevention | 100% | 93.041 | 11,104 | 12,688 | 12,736 | 12,610 | 12,688 | 12,514 | | | 12,514 | | 10/01/09-9/30/10 |
| (18) Title III-Nutrition Service Incentive | 100% | 93.041 | 263,595 | 188,683 | 278,451 | 305,549 | 188,683 | 305,549 | | | 305,549 | | 10/01/09-9/30/10 |
| (19) Title III-State Health Insurance Program | 100% | 93.779 | 35,665 | 35,665 | 41,900 | 35,665 | 35,665 | 35,665 | | | 35,665 | | 4/01/09-03/31/10 |
| **Public Health and Social Services (continued)** | | | | | | | | | | | | | |
| U.S. Department of Health and Human Services | | | | | | | | | | | | | |
| (21) Guam Family Planning Project | 100% | 93.217 | 442,737 | 606,790 | 465,140 | 469,140 | 469,140 | 469,140 | | | 469,140 | | 07/01/09-06/30/10 |
| (22) Public Assistance (Admin and Payment)/JOBS | 50/50% | 93.558 | 2,673,703 | 2,280,929 | 2,090,905 | 2,178,500 | 2,257,862 | 2,483,630 | 3,691,486 | 2,483,630 | | | 10/01/09-09/30/10 |
| (23) JOBS (Administration) | 100% | 93.558 | 1,686,000 | 1,686,000 | 1,336,000 | 1,336,000 | 1,336,000 | 1,336,000 | | | 1,336,000 | | 10/01/09-09/30/10 |
| (24) Preventive Health Services Block Grant (Public Health) | 100% | 93.991 | 264,592 | 209,999 | 210,952 | 206,856 | 206,856 | 206,856 | | | 206,856 | | 10/01/09-09/30/10 |
| (25) Sexual Violance Prevention & Education (Rape Prevention) | 100% | 93.126 | 25,031 | 24,355 | 24,355 | 36,386 | 23,744 | 21,744 | | | 21,744 | | 11/01/09-10/31/10 |
| (26) Maternal Child Health Program-Title V | 100% | 93.994 | 825,555 | 814,498 | 814,498 | 780,789 | 766,266 | 766,266 | | | 766,266 | | 10/01/09-09/30/10 |
| (27) Maternal Child Health-Abstinence Program | 100% | 93.235 | | 62,835 | | | | | | | | | |
| (28) Guam Community Health Center Project | 100% | 93.224 | 404,470 | 999,932 | 1,062,461 | 1,074,836 | 1,092,180 | 1,092,180 | | | 1,092,180 | | 04/01/09-03/31/10 |
| (29) Title II HIV Care Grant-Ryan White Care Act | 100% | 93.917 | 183,031 | 142,852 | 291,084 | 291,055 | 291,055 | 291,055 | | | 291,055 | | 04/01/09-03/31/10 |
| (30) STD Control Program-Comprehensive STD Prevention | 100% | 93.977 | 110,754 | 117,077 | 117,077 | 117,077 | 117,077 | 117,077 | | | 117,077 | | 01/01/10-12/31/10 |
| (31) HIV Prevention Project for Pacific Islands | 100% | 93.943 | 616,759 | 551,357 | 499,622 | 499,622 | 499,622 | 499,622 | | | 499,622 | | 01/01/10-12/31/10 |
| (32) HIV/AIDS Case Surveillance | 100% | 93.941 | | 41,148 | 46,892 | 25,000 | 25,000 | 25,000 | | | 25,000 | | 01/01/10-12/31/10 |
| (33) Diabetes Prevention and Control Program | 100% | 93.988 | 200,000 | 200,000 | 200,000 | 199,999 | 224,284 | 231,012 | | | 231,012 | | 03/30/09-03/29/10 |
| (34) Behavioral Risk Factor Surveillance | 100% | 93.283 | 80,000 | 135,265 | 194,272 | 194,272 | 245,621 | 252,990 | | | 252,990 | | 06/29/09-06/30/10 |
| (35) Tuberculosis Control Program | 100% | 93.116 | 375,504 | 528,986 | 403,986 | 420,621 | 413,273 | 413,273 | | | 413,273 | | 01/01/09-12/31/10 |
| (36) Guam State Based Tobacco Prevention & Control Program | 100% | 93.283 | 154,528 | 173,740 | 204,500 | 263,814 | 318,746 | 330,221 | | | 330,221 | | 03/30/08-03/29/10 |
| (37) Tobacco Quitline Program | 100% | 93.283 | | 59,500 | 0 | 100,000 | 75,000 | 75,000 | | | 75,000 | | 03/30/08-03/29/10 |
| (38) Guam Breast & Cervical Cancer Early Detection Program | 100% | 93.283 | 288,000 | 288,000 | 326,518 | 323,253 | 323,253 | 325,253 | | | 325,253 | | 06/29/09-06/30/10 |
| (39) National Comprehensive Cancer Control Program | 100% | 93.283 | | | 200,000 | 200,000 | 200,000 | 200,000 | | | 200,000 | | 06/29/09-06/30/10 |
| (40) Pacific Islander Cancer Control Network | 100% | 93.399 | 84,672 | | | | | | | | | | |
| (41) Real Choice Systems Change Grant | 100% | 93.779 | 673,106 | | | | | | | | | | |
| (42) Sex Offense | 100% | 93.991 | 3,786 | 3,786 | 3,786 | 3,786 | 3,786 | 3,786 | | | 3,786 | | 10/01/09-9/30/10 |
| (43) Health Families Expansion | 100% | 93.110 | 50,000 | 70,512 | 50,000 | 50,000 | 50,000 | 50,000 | | | 50,000 | | 03/01/09-2/30/10 |
| (44) Impact Assistance Medical Supply | 100% | 93.779 | 2,564,268 | | | | | | | | | | |
| (45) Traumatic Brain Injury | 100% | 93.234 | | 75,000 | 75,000 | | | | | | | | 03/31/09-4/01/10 |
| (46) Enhanced Allotment Plan | 50/50% | 93.778 | 547,731 | 447,335 | 612,433 | 637,250 | 694,743 | 694,743 | 694,743 | 694,743 | | | 10/01/09-9/30/10 |
| Human Resources Services Administration | | | | | | | | | | | | | |
| (1) EMS for Children Partnership Grants | 100% | 93.127 | 164,786 | 109,492 | 126,051 | 115,000 | 115,000 | 115,000 | | | 115,000 | | 03/31/09-2/28/10 |
| (2) Trauma Emergency Medical Services | 100% | 93.252 | 15,000 | | | | | | | | | | |
| (3) Rural Access to Emergency Devices | 100% | 93.259 | 50,000 | | | | 100,000 | 100,000 | | | 100,000 | | 03/31/09-2/28/11 |
| U.S. Department of Justice, Bureau of Justice Assistance | | | | | | | | | | | | | |
| (1) Prescription Drug Monitoring Program | 100% | 16.580 | | | | | 317,587 | 317,587 | | | 317,587 | | 10/01/09-9/30/10 |
| U.S. Department of Interior - Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Medical Supplies | 100% | 15.875 | | | | | | | | | | | |
| (2) Pharmaceuticals/Medical Supplies/Capital Eqpt./Building Imp. | 100% | 15.875 | | 1,000,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | 500,000 | | 10/01/09-9/30/14 |
| Subtotal | | | 96,126,647 | 94,867,434 | 105,720,975 | 105,031,328 | 106,615,299 | 117,141,819 | 30,538,999 | 25,236,641 | 91,905,178 | | |
| **Note: Cost Pool Programs are included in above subtotals.** | | | | | | | | | | | | | |
| **Cost Pool Programs** | | | | | | | | | | | | | |
| **(a) State Office** | 50/50% | N/A | 79,397 | 85,548 | 95,210 | 96,559 | 96,561 | 96,561 | 96,561 | 96,561 | | | 10/01/09-9/30/10 |
| **(b) Investigative and Recoupment** | 50/50% | N/A | 403,727 | 403,727 | 376,855 | 395,698 | 325,969 | 325,969 | 325,969 | 325,969 | | | 10/01/09-9/30/10 |
| **(c) Management Services** | 50/50% | N/A | 396,640 | 396,640 | 432,059 | 383,885 | 381,621 | 381,621 | 381,621 | 381,621 | | | 10/01/09-9/30/10 |
| **Total Cost Pool Programs** | | | 879,764 | 885,915 | 904,124 | 876,142 | 804,151 | 804,151 | 804,151 | 804,151 | 0 | | |
| **Mental Health and Substance Abuse** | | | | | | | | | | | | | |
| U.S. Department of Health & Human Services | | | | | | | | | | | | | |
| (1) Substance Abuse Prevention and Treatment Block Grant | 100% | 93.959 | 895,168 | 886,028 | 886,616 | 886,616 | 886,616 | 886,616 | | | 886,616 | | 10/01/09-9/30/10 |
| (2) Community Mental Health Services Block Grant | 100% | 93.958 | 217,273 | 214,932 | 215,082 | 215,082 | 215,082 | 215,082 | | | 215,082 | | 10/01/09-9/30/10 |
| (3) "PATH" Formula Grant Program | 100% | 93.150 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | | | 50,000 | | 10/01/09-9/30/10 |

## Government of Guam

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (4) Cooperatuve Agreement for the Comprehensive Community (Child Mental Health Initiative (CMHI) | 100% | 93.104 | 2,500,000 | 2,500,000 | 1,500,000 | | | | | | | | |
| (5) Data Infrastructure Grant (DIG) | 100% | 93.243 | 71,100 | 71,100 | 71,100 | | | | | | | | |
| (6) SPF PEACE Strategic Prevention | 100% | 93.243 | 996,000 | 996,000 | 996,000 | 996,000 | 996,000 | 996,000 | | | 996,000 | | 10/01/09-9/30/10 |
| U.S. Department of Justice | | | | | | | | | | | | | |
| (1) State Sexual Assault and Domestic Violence Coalitions Program | 75/25% | 16.588 | | 21,364 | | | | | | | | | |
| U.S Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Permanent Injunction | 100% | 15.875 | 916,000 | 806,322 | | | | | | | | | |
| (2) Therapeutic Group Home Acquisition | 100% | 15.875 | 412,000 | | | | | | | | | | |
| (3) Building Renovation & Improvement/Crisis Center Construction | 100% | 15.875 | | 800,000 | | | 500,000 | | | | | | |
| (4) Psychotropic Medication & Vendor Payables | | | | 200,000 | 400,000 | | | 500,000 | | | 500,000 | | 10/01/09-9/30/14 |
| Subtotal | | | 6,057,541 | 6,545,746 | 4,118,798 | 2,147,698 | 2,647,698 | 2,647,698 | 0 | 0 | 2,647,698 | | |
| **Guam Environmental Protection Agency** | | | | | | | | | | | | | |
| U.S. Environmental Protection Agency | | | | | | | | | | | | | |
| (1) Consolidated Grant | 100% | 66.600 | 5,096,370 | 2,849,525 | 2,895,952 | 2,895,952 | 3,200,000 | 3,200,000 | | | 3,200,000 | | 10/01/09-9/30/13 |
| (2) Brownfields Assessment Petroleum/Hazard | | | | 400,000 | | | | | | | | | |
| (3) LUST Program | | | | 190,000 | | | 150,000 | 150,000 | | | 150,000 | | 10/01/09-9/30/10 |
| U.S. Fish & Wildlife Services - Fish & Wildlife Management Assistance | | | | | | | | | | | | | |
| (1) Fish & Wildlife Management Assistance | 100% | 15.608 | | | | | 46,500 | | | | | | |
| U.S. Department of Defense | | | | | | | | | | | | | |
| (1) DSMOA | 100% | 12.113 | 265,951 | 273,490 | 238,292 | 238,292 | 287,258 | 287,258 | | | 287,258 | | 07/01/09-6/30/10 |
| Subtotal | | | 5,362,321 | 3,713,015 | 3,134,244 | 3,134,244 | 3,683,758 | 3,637,258 | 0 | 0 | 3,637,258 | | |
| **Guam Public School System** | | | | | | | | | | | | | |
| U.S. Department of Agriculture | | | | | | | | | | | | | |
| (1) State Admin. Expense | 100% | 10.560 | 213,041 | 306,620 | 433,952 | 306,620 | 306,620 | 306,620 | | | 306,620 | | 10/01/09-9/30/10 |
| U.S. Department of Education | | | | | | | | | | | | | |
| (1) Consolidated Grants | 100% | 84.922A | 20,753,086 | 20,868,872 | 25,654,201 | 23,717,631 | 23,717,631 | 23,717,631 | | | 23,717,631 | | 07/01/09-6/30/10 |
| (2) Part B- IDEA (Education of the Handicapped) | 100% | 84.027A | 13,160,101 | 13,579,801 | 14,418,111 | 13,579,801 | 13,579,801 | 13,579,801 | | | 13,579,801 | | 09/15/09-9/30/10 |
| (3) Freely Associated with State Ed Grant | 100% | 84.256A | 357,945 | 377,260 | 377,260 | | | | | | | | |
| (4) Part C-Infants/Toddlers - Handicapped Program | 100% | 84.181A | 1,476,175 | 1,464,366 | 2,336,519 | 1,464,366 | 1,464,366 | 1,464,366 | | | 1,464,366 | | 07/01/09-6/30/10 |
| (5) Robert C. Byrd Honors Scholarship Program | 100% | 84.185A | 60,000 | 60,000 | 55,500 | 60,000 | 60,000 | 60,000 | | | 60,000 | | 07/01/09-6/30/10 |
| (6) Special Education-Pacific Island Entities | 100% | 84.027B | 247,093 | | | | | | | | | | |
| (8) Pacific Vocational Education Improvement | 100% | 84.048B | 140,000 | | | | | | | | | | |
| (9) 21st Century Community Learning Centers | 100% | 84.287 | 583,038 | | | | | | | | | | |
| (10) Literacy & School Libraries | 100% | 84.364A | 14,923 | 23,779 | 10,722 | 23,779 | 23,779 | | | | | | |
| (11) Advanced Placement Fee Payment Program | 100% | 84.330A | 34,140 | | | | | | | | | | |
| (12) Mathematics & Science | 100% | 84.366B | 499,218 | | | | | | | | | | |
| (13) Smaller Learning Communities | 100% | 84.215L | 200,000 | | | | | | | | | | |
| (14) Corporation for National Community-Learn & Serve | 100% | 94.004 | 99,920 | 99,673 | 99,673 | | | | | | | | |
| (15) Advanced Placement Test Fee For Qualified Low-Income | 100% | 84.330B | | 65,625 | 65,625 | | | | | | | | |
| (16) Teacher Quality Enhancement | 100% | 84.336A | | | 1,292,792 | 3,057,063 | 3,057,063 | 3,057,063 | | | 3,057,063 | | 11/08/08-9/30/10 |
| (17) Project Menhalom: Partnership in Character Education | 100% | 84.215S | | | 749,975 | 749,975 | | | | | | | |
| (18) Impact Aid Section 8003 | 100% | 84.041 | | 63,293 | 34,971 | 63,293 | | | | | | | |
| (19) Advanced Placement Test Fee Program | 100% | 84.330B | | | | 133,712 | 133,712 | 133,712 | | | 133,712 | | 10/01/09-9/30/10 |
| (20) fund for the Improvement of Education | 100% | 84.215F | | | | 229,912 | 229,912 | 229,912 | | | 229,912 | | 10/01/09-9/30/10 |
| Department of Health & Human Sevices | | | | | | | | | | | | | |
| (1) School Health Programs | 100% | 93.938 | 97,000 | 197,450 | 157,717 | 197,450 | 197,450 | | | | | | |
| (2) Strengthening Comprehensive Sch. Health Ed | 100% | 93.938 | 182,000 | | | | | | | | | | |
| (3) Head Start Program | 100% | 93.600 | 2,196,394 | 2,174,817 | 1,779,601 | 2,210,093 | 2,210,093 | 2,210,093 | | | 2,210,093 | | 07/01/09-6/30/10 |
| (4) Head Start Program: Program Improvement Grant | 100% | 93.600 | | 502,500 | | | | | | | | | |
| (5) Priority 3: Coordinated School Health Programs | 100% | 93.938 | | | | 325,000 | 325,000 | 325,000 | | | 325,000 | | 03/01/09-02/28/10 |
| (6) Priority 2: HIV Prevention | 100% | 93.938 | | | | 100,000 | 100,000 | 100,000 | | | 100,000 | | 03/01/09-02/28/10 |
| (7) Priority 1: Youth Risk Behavior Survey Program | 100% | 93.938 | | | | 10,000 | 10,000 | 10,000 | | | 10,000 | | 03/01/09-02/28/10 |
| (8) Head Start Program: Supplemental Training Assistance | 100% | 93.600 | | | 10,357 | 48,512 | 48,512 | 48,512 | | | 48,512 | | 07/01/09-06/30/10 |
| Subtotal | | | 40,314,074 | 39,784,056 | 47,476,976 | 46,277,207 | 45,463,939 | 45,242,710 | 0 | 0 | 45,242,710 | | |
| **University of Guam** | | | | | | | | | | | | | |

## Government of Guam

## Federal Programs Inventory
## Fiscal Years 2005 - 2010

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| U.S. Department of Education | | | | | | | | | | | | | |
| (1) Title IV: Federal Work Study Program | 100% | 84.033 | 441,583 | 441,583 | 441,583 | 441,583 | 441,583 | 441,583 | | | 441,583 | | 07/01/09-6/30/10 |
| (2) Title IV: Supplemental Educ. Oppor. Grant | 100% | 84.007 | 132,443 | 129,123 | 204,647 | 204,647 | 204,647 | 204,647 | | | 204,647 | | 07/01/09-6/30/10 |
| (3) Student Support Services | 100% | 84.042 | 255,079 | 255,079 | | | | | | | | | |
| (4) State Student Incentive Grants | 100% | 84.069 | 9,503 | 9,503 | | | | | | | | | |
| (5) Special LEAP | 100% | 84.069 | 11,720 | 11,720 | | | | | | | | | |
| (6) Title IV: Pell Grant | 100% | 84.063 | 3,400,000 | 3,400,000 | 4,060,172 | 4,060,172 | 4,060,172 | 4,060,172 | | | 4,060,172 | | 07/01/09-6/30/10 |
| (7) Upward Bound Program | 100% | 84.047 | 407,595 | 407,595 | | | | | | | | | |
| (8) Talent Search Program | 100% | 84.044 | 322,035 | 322,035 | | | | | | | | | |
| (9) DOE Assistive Tech | 100% | 84.224A | 105,000 | 105,000 | | | | | | | | | |
| (10) Project Aligao: Special Education Bachelor's Level Trng | 100% | 84.325K | | 200,000 | 200,000 | | | | | | | | |
| (11) MERC Career Leader | 100% | 84.195 | 45,482 | 45,482 | | | | | | | | | |
| (12) DOE Bilingual ED/Implement | 100% | 84.288S | 174,975 | 174,975 | | | | | | | | | |
| (13) Guam Dual Certification in ESL Project | 100% | 84.195 | 297,097 | 297,097 | 297,097 | 297,097 | 297,097 | 297,097 | | | 297,097 | | 09/30/09-9/29/10 |
| (14) Title IV: Federal Direct Loan | 100% | 84.288 | 3,000,000 | 1,111,656 | 1,111,656 | | | | | | | | |
| (15) Federal National Science & Mathematices- SMART | 100% | 84.032 | | | 40,000 | 40,000 | 40,000 | 40,000 | | | 40,000 | | 07/01/09-6/30/10 |
| (16) Federal Family Ed. Loan - Stafford Loan | 100% | 84.032 | 2,000,000 | 2,000,000 | 5,711,584 | 5,711,584 | 5,711,584 | 5,711,584 | | | 5,711,584 | | 07/01/09-6/30/10 |
| (17) Federal Family Ed. Loan - Direct Loan | 100% | 84.032 | | | 262,455 | 262,455 | 262,455 | 262,455 | | | 262,455 | | 07/01/09-6/30/10 |
| (18) Federal Family Ed. Loan - Parents Loan | 100% | 84.032 | 75,000 | 75,000 | | | | | | | | | |
| (19) General Supervision Enhancement | 100% | 84.373X | | | | 1,507,363 | 1,510,174 | 1,537,423 | | | 1,537,423 | | 01/01/08-12/31/10 |
| (20) Technology and Media Services for Individuals with Disabilities | 100% | 84.327S | | | | | 2,004,068 | 2,004,068 | | | 2,004,068 | | 10/01/09-03/31/10 |
| **University of Guam (continued)** | | | | | | | | | | | | | |
| U.S. Department of Agriculture | | | | | | | | | | | | | |
| (1) CES-Matching (Smith-Lever Act) | 60/40% | 10.500 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 880,000 | 600,000 | 880,000 | | | 10/01/09-9/30/10 |
| (2) Expanded Food Nutrition | 100% | 10.564 | 58,000 | 58,000 | 58,000 | 68,509 | 68,509 | 68,509 | | | 68,509 | | 10/01/09-9/30/10 |
| (3) Impact Pesticide Management | 100% | 10.500 | 35,700 | 35,700 | 35,700 | 24,421 | 24,421 | 24,421 | | | 24,421 | | 10/01/09-9/30/10 |
| (4) Pesticide Application Training | 100% | 10.500 | 15,000 | 15,000 | | | | | | | | | |
| (5) Hatch Formula Matching | 58/42% | 10.203 | 700,000 | 700,000 | 684,000 | 684,000 | 684,000 | 684,000 | 500,000 | 684,000 | | | 10/01/09-9/30/10 |
| (6) Multi-Sate Regional Research | 63/37% | 10.203 | 120,000 | 120,000 | 117,500 | 117,500 | 117,500 | 117,500 | 70,000 | 117,500 | | | 10/01/09-9/30/10 |
| (7) CALS Grant (McIntire Stennis) | 100% | 10.202 | 37,800 | 37,800 | 37,800 | 37,800 | 37,800 | 37,800 | | | 37,800 | | 10/01/09-9/30/10 |
| (8) Section 406: Tropical & Subtropical Agriculture Research | 100% | 10.200 | 700,000 | 550,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | 500,000 | | 10/01/09-9/30/10 |
| (9) Penalty Mall | 100% | 10.500 | 24,000 | 24,000 | | | | | | | | | |
| (10) Farm Safety | 100% | 10.912 | 20,000 | 20,000 | | | | | | | | | |
| (11) Biological Control of Sago Palm Scale | 100% | 10.025 | | | 30,160 | | | | | | | | |
| (12) Surveillance of Wasmannia Auropunctata (Roger) | 100% | 10.025 | | | 17,985 | | | | | | | | |
| (13) Surveillance of Solenopsis Invicta Buren | 100% | 10.025 | | | 4,995 | | | | | | | | |
| (14) Train the Trainer for Micro Credit | 100% | 10.773 | | | 36,324 | | | | | | | | |
| (15) Weather Information Service Project (WISP) | 100% | 10.769 | | | 49,800 | | | | | | | | |
| U.S. Health & Human Services | | | | | | | | | | | | | |
| (1) Biochemical Research | 100% | 13.371 | 656,437 | 656,437 | | | | | | | | | |
| (2) Guam Affiliated Program | 100% | 96.632 | 382,888 | 382,888 | | | | | | | | | |
| (3) NIH Faculty Research Enhancement | 100% | 93.865 | 32,400 | 32,400 | | | | | | | | | |
| (4) GUAP DHHSEAR HEAR | 100% | 93.251 | 154,115 | 154,115 | | | | | | | | | |
| (5) GUAP Project FILAK | 100% | 93.230 | 150,000 | 150,000 | | | | | | | | | |
| (6) CAS Rise Research | 100% | 93.375 | 297,350 | 297,350 | | | | | | | | | |
| (7) CAS Rise Equip. Supplement | 100% | 93.375 | 145,000 | 145,000 | | | | | | | | | |
| (8) CAS Rise UOG Gigabit Science | 100% | 93.375 | 88,778 | 88,778 | | | | | | | | | |
| (9) Promote the Survival and Vitality of Native American Languages | 100% | 93.587 | | | 125,000 | | | | | | | | |
| (10) Campus Suicide Prevention Grant | 50/50% | 93.243 | | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | | | 09/30/09-9/29/10 |
| (11) Campus Pacific Educational & Assessment Research Laborator | 100% | | | | 690,550 | | | | | | | | |
| (12) NIH MBRS SCORE/Grant Administration | 100% | | | | 38,427 | | | | | | | | |
| (13) NIH MBRS SCORE/Project #2 (Schupp) | 100% | | | | 108,746 | | | | | | | | |
| (14) Native American Programs | 100% | | | | | 125,000 | 125,000 | 125,000 | | | 125,000 | | 10/01/07-9/29/10 |
| National Science Foundation | | | | | | | | | | | | | |
| (1) Molecular Biology Course | 100% | 47.076 | 7,025 | 7,025 | | | | | | | | | |
| (2) Renovation Improve Research | 100% | 47.074 | | | | | | | | | | | |
| (3) Univ of Florida-Systematics of Pacific Coral Reef Holothuroids | 100% | | | | 58,325 | | | | | | | | |
| (4) Univ of Florida-Systematics of Pacific Coral Reef Holothuroids | 100% | | | | 48,225 | | | | | | | | |
| (5) ATE Program-Coral Reef and Management Course | 100% | | | | | | | | | | | | |
| Small Business Administration | | | | | | | | | | | | | |

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (1) Pacific Islands SBDC Network | 44/56% | 59.037 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 646,210 | 500,000 | | | 01/1/10-12/31/10 |
| U.S. Department of Commerce | | | | | | | | | | | | | |
| (1) NOAA Integrating Coral Reef | 100% | 11.478 | 462,600 | 462,600 | | | | | | | | | |
| (2) NOAA Reef Fish Management Strategies | 100% | 11.463 | 62,500 | 62,500 | | | | | | | | | |
| (3) NOAA Coral Reef Initiative - Guam BSP | | | | | | | | | | | | | |
| a) Soft Corals as Bioindicator | 100% | | | | 39,334 | | | | | | | | |
| b) PIMPAC | 100% | | | | 53,000 | | | | | | | | |
| c) Soft Corals as Reef Fish Habitat | 100% | | | | 47,000 | | | | | | | | |
| d) Assessing Algal Abundance, Composition and Chemical | 100% | | | | 67,228 | | | | | | | | |
| e) Seagrass Monitoring in Two Marine Preserves | 100% | | | | 21,838 | | | | | | | | |
| f) Coral Reef Conservation Scholarship | 100% | | | | 17,500 | | | | | | | | |
| g) Coral Reef Management | 100% | | | | 50,000 | | | | | | | | |
| h) Reef in a Box | 100% | | | | 15,000 | | | | | | | | |
| i) Monitoring of Coral , Invertebrate and Algal Communities | 100% | | | | 32,218 | | | | | | | | |
| j) Monitor and Establish Baseline Levels of Disease | 100% | | | | 26,569 | | | | | | | | |
| (4) NOAA Management of Acanthaster planci Breakouts | 100% | | | | 49,073 | | | | | | | | |
| (5) NOAA Educational Partnership Program-Minority Serving | 100% | | | | 750,000 | | | | | | | | |
| (6) NOAA - Enhancing MPA and Fisheries Management | 100% | | | | 38,475 | | | | | | | | |
| (7) NOAA - Application Center | 100% | | | | | 50,000 | 50,000 | 50,000 | | | 50,000 | | 10/01/09-9/30/10 |
| (8) Pacific Center for Economic Initiatives | 75/25% | 11.307 | | | 100,000 | 150,000 | 150,000 | 150,000 | 50,000 | 150,000 | | | |
| U.S. EPA | | | | | | | | | | | | | |
| (1) Intermed (Bayer) Extraction of Marine Organisms | 100% | | | | 5,700 | | | | | | | | |
| (2) Pruvient Energy Guam - Cooling Water Discharge @ Tanguisson | 100% | | | | 9,080 | | | | | | | | |
| (3) Taiwan Elec & Mech Engineering - Cooling Water Discharge @ C | 100% | | | | 9,080 | | | | | | | | |
| U.S. Department of Defense | | | | | | | | | | | | | |
| (1) US Navy Coral Reef Ecosystem Assessment | 100% | | | | 64,434 | | | | | | | | |
| **University of Guam (continued)** | | | | | | | | | | | | | |
| U.S. Department of Interior | | | | | | | | | | | | | |
| (1) U.S. Geological Survey Competitive Grant | 100% | 15.805 | 177,703 | 177,703 | 277,005 | 277,005 | 277,005 | 277,005 | | | 277,005 | | 03/01/09-2/28/10 |
| (2) U.S. Geological Survey Grant-Base Grant | 100% | 15.806 | 56,954 | 56,954 | | | | | | | | | |
| (3) U.S. Fish and Wildlife Survey - Ritidian Point Wildlife Refuge | 100% | | | | 60,000 | | | | | | | | |
| (4) National Park Service-Assessment of Fisheries Species | 100% | | | | 35,000 | | | | | | | | |
| (5) Office of Insular Affairs - MAREPAC | 100% | | | | 150,000 | | | | | | | | |
| (6) Coral Reef Initiative | 100% | | 70,000 | 70,000 | 15,000 | | | | | | | | |
| (7) World Bank-Global Environmental Facility - YR 1 | 100% | | | | 35,000 | | | | | | | | |
| (8) World Bank-Global Environmental Facility - YR 2 | 100% | | | | 35,000 | | | | | | | | |
| (9) U.S. Geological Survey - Comprehensive Monitoring Program | 50/50% | | | | | 173,948 | 173,948 | 173,948 | 173,948 | 173,948 | | | 10/01/09-9/30/10 |
| (10) U.S. Fish and Wildlife-Survey of Terrestrial Gastropods | 100% | | | | 30,003 | | | | | | | | |
| Subtotal | | | 16,511,762 | 14,745,098 | 18,458,268 | 16,188,084 | 18,194,963 | 18,222,212 | 2,115,158 | 2,580,448 | 15,641,764 | | |
| **Guam Community College** | | | | | | | | | | | | | |
| U.S. Department of Education | | | | | | | | | | | | | |
| (1) Basic Grant - VEA | 100% | 84.048A | 500,000 | 500,000 | 500,000 | 500,000 | 660,000 | 660,000 | | | 660,000 | | 07/01/09-6/30/10 |
| (2) Adult Basic Education 1997 | 100% | 84.002A | 330,000 | 373,969 | 371,159 | 371,159 | 371,159 | 371,159 | | | 371,159 | | 07/01/09-6/30/10 |
| (3) Pell Grant Program | 100% | 84.063 | 1,297,588 | 1,297,588 | 1,765,742 | 1,765,742 | 1,359,844 | 1,359,844 | | | 1,359,844 | | 07/01/09-6/30/10 |
| (4) Supplemental Educational Opportunity Grant | 100% | 84.007 | 50,000 | 52,302 | 54,355 | 52,302 | 59,393 | 59,393 | | | 59,393 | | 07/01/09-6/30/10 |
| (5) Federal Work Study Program | 100% | 84.085 | 79,182 | 79,182 | 79,182 | 79,182 | 79,182 | 79,182 | | | 79,182 | | 07/01/09-6/30/10 |
| (6) Student Support Svcs. Program | 100% | 84.042A | 269,892 | 278,295 | 278,295 | 278,295 | 292,905 | 278,295 | | | 278,295 | | 09/01/09-8/31/10 |
| (7) Career Resource Network State Grant | 100% | 84.346A | 90,094 | 92,845 | | | | | | | | | |
| (8) Talent Search Grant | 100% | 84.044A | 190,000 | 204,000 | 204,000 | 204,000 | | | | | | | 09/01/09-8/31/10 |
| (9) Title III, Strengthening Institution | 100% | 84.031A | | | | 400,000 | 400,000 | 400,000 | | | 400,000 | | 09/01/09-8/31/10 |
| (10) College Access Challenge Grant | 100% | 84.378A | | | | | 330,000 | 330,000 | | | 330,000 | | 09/01/09-8/31/10 |
| (11) Asia American and Native Pacific Islander-Serving Institution | 100% | 84.382B | | | | | 969,068 | 969,068 | | | 969,068 | | 09/01/09-8/31/10 |
| (12) Earmark Grants- Building Skilled Craft Workers | 100% | | | | | | 191,594 | 191,593 | | | 191,593 | | 03/01/09-2/28/10 |
| Subtotal | | | 2,806,756 | 2,878,181 | 3,252,733 | 3,650,680 | 4,713,145 | 4,698,534 | 0 | 0 | 4,698,534 | | |
| **Department of Administration** | | | | | | | | | | | | | |
| U.S. Department of Interior | | | | | | | | | | | | | |
| (1) Financial Management Improvement Project | 100% | 15.875 | 290,000 | | | | | | | | | | |
| (2) E-Government Infrastructure | 100% | 15.875 | | | 356,482 | | | | | | | | |

# Government of Guam

## Federal Programs Inventory
## Fiscal Years 2005 - 2010

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| U.S. Department of Transportation | | | | | | | | | | | | | |
| (1) Section 18 - Consolidated Program | 62/38% | 20.509 | 1,185,280 | 825,868 | 833,438 | 888,457 | 928,738 | 971,000 | 595,129 | 971,000 | | 1/ | |
| (2) United We Ride (UWR) State Coordination Planning Grant | 100% | 20.514 | | 35,000 | | | | | | | | | |
| (3) Section 5309-Bus & Bus Related Facilities (Capital Investment Grant for engineering for 2009) | 100% | 20.500 | | | | | 5,000,000 | | | | | | |
| (4) Section 1934 Project #440 GU-NH-Oomt (001) GMTA Acquisition of Transit Vehicles for Disabled Persons | 100% | 20.500 | | | | | | 400,000 | | | 400,000 | | 10/01/09-9/30/10 |
| (5) Section 5309-Bus & Bus Related Facilities (Capital Investment Grant to procure ADA Accessible Buses | 83/17% | 20.500 | | | | | 297,000 | | | | | | |
| Subtotal | | | 1,475,280 | 860,868 | 1,189,920 | 888,457 | 5,928,738 | 971,000 | 595,129 | 971,000 | 0 | | |
| **Guam Council on the Arts & Humanities** | | | | | | | | | | | | | |
| National Endowment for the Arts | | | | | | | | | | | | | |
| (1) Basic State Grant | 50/50% | 45.025 | 200,000 | 200,000 | 200,000 | 200,000 | 198,100 | 198,100 | 198,100 | 198,100 | | | 10/01/09-9/30/10 |
| (2) State Art in Education | 50/50% | 45.025 | 13,100 | 12,400 | 11,900 | 11,500 | 28,800 | 28,800 | 28,800 | 28,800 | | | 10/01/09-9/30/10 |
| (3) State Art in Underserved Communities | 50/50% | 45.025 | 27,000 | 25,200 | 24,400 | 24,000 | 54,400 | 54,400 | 54,400 | 54,400 | | | 10/01/09-9/30/10 |
| (4) American Masterpieces | 50/50% | 45.025 | | | 5,000 | 5,000 | | | | | | | 10/01/09-9/30/10 |
| Subtotal | | | 240,100 | 237,600 | 241,300 | 240,500 | 281,300 | 281,300 | 281,300 | 281,300 | 0 | | |
| **Integrated Services for Individuals w/Disabilities** | | | | | | | | | | | | | |
| U.S. Department of Education | | | | | | | | | | | | | |
| (1) Basic Support - Sec. 110 | 78.7/21.3 | 84.126A | 2,407,634 | 1,289,427 | 2,052,208 | 2,052,208 | 2,992,651 | 2,992,651 | 609,955 | 2,992,651 | | | 10/01/09-9/30/10 |
| (2) Independent Living - Rehab. Services | 100% | 84.169A | 28,235 | 28,235 | 28,235 | 28,235 | 28,235 | 28,235 | | | 28,235 | | 10/01/09-9/30/10 |
| (3) Independent Living Services - Older Blind Indiv. | 100% | 84.177A | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | | | 40,000 | | 10/01/09-9/30/10 |
| (4) Voc Rehab In-Service Training | 100% | 84.265A | | | | | | | | | | | |
| (5) Inadanna Para Tinilaika Partners/GDDC Real Choice | 100% | 93.779 | | | | | | | | | | | |
| (6) State Supported Employment Services | 100% | 84.187A | 46,723 | 47,690 | 47,690 | 47,690 | 47,690 | 47,690 | | | 47,690 | | 10/01/09-9/30/10 |
| U.S. Department of Health and Human Services | | | | | | | | | | | | | |
| (1) Disability Determination Services | 100% | 96.001 | | | | | | | | | | | |
| (2) Administration on Aging | 100% | 93.048 | | 467,599 | | | | | | | | | |
| (3) Centers for Medicare & Medicaid | 100% | 93.779 | | 332,400 | | | | | | | | | |
| U.S. Department of Interior, Office of the Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Permanent Injunction Projects | 100% | 15.875 | | 1,000,000 | 500,000 | 500,000 | 500,000 | 500,000 | | | 500,000 | | 10/01/09-9/30/14 |
| Subtotal | | | 2,522,592 | 3,205,351 | 2,668,133 | 2,668,133 | 3,608,576 | 3,608,576 | 609,955 | 2,992,651 | 615,925 | | |
| **Nieves Memorial Library** | | | | | | | | | | | | | |
| U.S. Department of Education | | | | | | | | | | | | | |
| (1) LSTA State Grants | 100% | 45.310 | | 6,000 | 7,000 | 39,964 | 63,428 | | | | | | |
| (2) Library Service & Technology Act (LSTA) | 100% | 45.310 | 114,513 | 114,960 | 115,305 | 115,602 | 0 | 115,000 | | | 115,000 | | 10/01/09-9/30/10 |
| Subtotal | | | 114,513 | 120,960 | 122,305 | 155,566 | 63,428 | 115,000 | 0 | 0 | 115,000 | | |
| **Parks and Recreation** | | | | | | | | | | | | | |
| U.S. Department of Interior | | | | | | | | | | | | | |
| (1) Historical Preservation - Survey and Planning | 100% | 15.904 | 384,922 | 386,746 | 384,000 | 390,109 | 394,337 | 394,337 | | | 394,337 | | 10/01/09-9/30/10 |
| (2) Land & Water Conservation Fund (LWCF) | | | | | | 13,400 | 250,000 | | | | | | |
| U.S. Department of Housing and Urban Development (CDBG) | | | | | | | | | | | | | |
| (1) Dededo Sports Complex Swimming Pool | 100% | | | | | | 1,900,000 | | | | | | |
| U.S. Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Public Cemetary Project | 100% | 15.875 | | | | | 343,000 | | | | | | |
| (2) Public Park Projects | 100% | 15.875 | | | | | | 100,000 | | | 100,000 | | 10/01/08-9/30/14 |
| Subtotal | | | 384,922 | 386,746 | 384,000 | 403,509 | 2,887,337 | 494,337 | 0 | 0 | 494,337 | | |
| **Bureau of Statistics and Plans** | | | | | | | | | | | | | |
| US Department of Interior | | | | | | | | | | | | | |
| (1) Coral Reef Initiative Grant (CRI-GU-5) | 100% | 15.875 | 483,196 | 449,562 | 365,000 | 279,555 | 564,000 | 564,000 | | | 564,000 | | 10/01/08-09/30/11 |
| (2) Coral Reef Iniative Monitoring Grant | 100% | 11.426 | | 99,857 | 128,095 | 260,000 | | | | | | | |

# Government of Guam

## Federal Programs Inventory
## Fiscal Years 2005 - 2010

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| U.S. Department of Commerce | | | | | | | | | | | | | |
| (1) Coastal Management Program | 100% | 11.419 | 1,071,000 | 961,000 | 1,013,000 | 884,000 | 948,000 | 948,000 | | | 948,000 | | 10/01/08-09/30/10 |
| (2) Interjurisdictional Fisheries Act | 100% | 11.407 | 12,173 | 11,823 | 12,358 | 12,358 | 12,358 | | | | | | |
| (3) West PACFIN Cooperative Agreement | 100% | 11.437 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | | | | | | |
| (4) Guam Base Regional Distribution Center | 100% | 11.307 | | 200,000 | | | | | | | | | |
| (5) Comprehensive Economic Development Strategy | 100% | 11.307 | | | | | 50,000 | | | | | | |
| US Department of Health and Human Services | | | | | | | | | | | | | |
| (1) Guam Development Disabilities | 100% | 93.630 | 238,834 | 238,053 | 240,134 | 240,761 | 240,761 | 240,761 | | | 240,761 | | 10/01/08-09/30/11 |
| U.S. Department of Justice | | | | | | | | | | | | | |
| (1) Edward Bryne Memorial State and Local Law Enforcement Formula Grant Prog. | 100% | 16.579 | | | | | | | | | | | |
| (2) Local Law Enforcement Block Grant | 100% | 16.592 | 263,250 | | | | | | | | | | |
| (3) Guam Residential Substance Abuse Treatment Grant for State Prisoners | 100% | 16.593 | 135,913 | 39,891 | 38,567 | | 36,298 | | | | | 2/ 3/ | |
| (4) Project Safe Neighborhood (PSN) Grant Program | 100% | 16.609 | | 73,334 | 55,909 | | 53,679 | | | | | | |
| (5) Edward J. Byrne Justice Assistance Grant | 100% | 16.738 | 1,238,750 | 730,000 | 1,132,013 | 373,273 | | | | | | | |
| (6) Edward J. Byrne Justice Assistance Grant (supplemental) | 100% | 16.738 | | | | | 25,179 | | | | | 4/ | |
| (7) Paul Coverdell Forensic Sciences Improvement Grant | 100% | 16.742 | | 91,015 | 96,594 | | 99,337 | 99,337 | | | 99,337 | 5/ | 10/01/09-9/30/10 |
| U.S. Department of Interior, Office of the Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) 2008 U.S. Census Survey (tentative recipient) | | | | | | 175,000 | | | | | | | |
| Subtotal | | | 3,483,116 | 2,934,535 | 3,121,670 | 2,264,947 | 2,069,612 | 1,852,098 | 0 | 0 | 1,852,098 | | |
| **Agriculture** | | | | | | | | | | | | | |
| U.S. Department of Agriculture | | | | | | | | | | | | | |
| (1) Cooperative Forestry Assistance (Forestry State & Private) | 50/50% | 10.664 | 312,800 | 234,500 | 314,000 | 298,811 | 298,811 | 298,811 | 158,613 | 298,811 | | | 04/1/09-3/31/10 |
| (2) Cooperative Fire Protection | 50/50% | 10.664 | 205,000 | 182,000 | 216,000 | 216,000 | 156,789 | 156,789 | 156,789 | 156,789 | | | 04/1/09-3/31/10 |
| (3) Cooperative Forestry Invasive Plants | 100% | 10.664 | | | 25,000 | | | | | | | | |
| (4) Natural Resource Conservation Education | 100% | 10.664 | | 10,000 | 11,600 | 11,600 | 11,600 | 11,600 | | | 11,600 | | 10/1/09-9/30/10 |
| (5) Reestablish Endangered Species-Serianthes Nelsonii | 100% | 10.664 | | | 15,000 | | | | | | | | |
| (6) Forest Legacy Assessment | 100% | 10.676 | | | 20,000 | | | | | | | | |
| (7) Conservation Innovation Grant-Thinning Acacia | 100% | 10.912 | | | 68,230 | | | | | | | | |
| (8) Wildlife Habitat Incentive Program | 100% | 10.914 | | 4,800 | 57,750 | | | | | | | | |
| (9) Animal and Plant Health Inspection Service | 100% | 10.025 | | | | 159,600 | | | | | | | |
| (10) Plant Pest and Animal Diseases | 100% | 10.025 | | 10,000 | 15,000 | 25,000 | 25,000 | 25,000 | | | 25,000 | | 04/1/09-3/31/10 |
| (11) Wildland Urban Interface | 100% | 10.664 | | 30,000 | | | | | | | | | |
| (12) Spatial Analysis Project | 100% | 10.678 | | 15,000 | | 25,000 | | | | | | | |
| (13) Conservation Innovation Grant - Guam Native Forest Regenera | 100% | 10.912 | | 35,000 | | | | | | | | | |
| (14) Management of Forest Legacy in GuamPlant Pest and Animal D | 100% | 10.676 | | | | 5,000 | | | | | | | |
| (15) Comprehensive Crop Data Information System | 100% | 10.156 | | | | 26,900 | | | | | | | |
| (16) In Vitro Development of Clean Planting | 100% | 10.170 | | | | | 100,273 | | | | | | 01/01/09-12/31/12 |
| (17) Masso Reservoir & Watershed Restoration (N40192-08-29001) | 100% | | | | | 235,000 | | | | | | | 03/31/08-03/31/11 |
| (18) Ceti Watershed Restoration Project (N40192-08-9003) | 100% | | | | | 4,471,000 | | | | | | | 09/01/08-09/30/18 |
| U.S. Department of Interior, Fish and Wildlife Service | | | | | | | | | | | | | |
| (1) Fish and Wildlife Restoration (W1R) | 100% | 15.611 | 336,200 | 270,000 | 320,800 | 503,286 | 503,286 | 503,286 | | | 503,286 | | 10/1/09-9/30/10 |
| (2) Fish and Wildlife-Coordination (FW3C) | 100% | 15.611 | 282,000 | 195,000 | 145,000 | 155,000 | 155,000 | 155,000 | | | 155,000 | | 10/1/09-9/30/10 |
| (3) Endangered Species Investigation (E2) | 100% | 15.605 | 482,783 | 318,133 | 270,549 | 270,549 | 270,549 | 270,549 | | | 270,549 | | 10/1/09-9/30/10 |
| (4) Sport Fish Restoration/Investigation (F1R) | 100% | 15.605 | 556,612 | 874,150 | 1,114,460 | 255,985 | 255,985 | 655,696 | | | 655,696 | | 10/1/09-9/30/10 |
| (5) Maint./Redeploy FADS/ Shallow Moorings(F3-D3) | 100% | 15.605 | | 28,296 | | | | | | | | | |
| (6) MASSO Reservoir Restoration (F7D) | 100% | 15.605 | 366,043 | 15,000 | | | | | | | | | |
| (7) Installation of Add. Shallow Water Moors (F5D) | 100% | 15.605 | | 376 | 178,499 | | | | | | | | |
| (8) Enhancement and Repair of Boating Access Facilities (F6D) | 100% | 15.605 | | 222,905 | 65,000 | 65,000 | 65,000 | 65,000 | | | 65,000 | | 10/1/09-9/30/10 |
| (9) Maint. & Redept. Of FAD and SWMS (F9D2) | 100% | 15.605 | 146,044 | 92,609 | 175,168 | | | | | | | | |
| (10) Maint. & Repair of Fishing Platforms & Renovation of Storage Facility (F8D2) | 100% | 15.605 | 137,566 | | 90,309 | 90,309 | 90,309 | 90,309 | | | 90,309 | | 10/1/09-9/30/10 |
| (11) Development of Inshore Fishing Access Facilities (F12D1) | 100% | 15.605 | | 122,105 | | | | | | | | | |
| (12) Construction of Fisheries Office Building (F2D10) | 100% | 15.605 | | 306,874 | 26,099 | | | | | | | | |
| (13) Boathouse Repairs and Improvements (F14D1) | 100% | 15.605 | | | | | 30,000 | 30,000 | | | 30,000 | | 10/1/09-9/30/10 |
| (14) Guam Sportfish Investigations (F14R1) | 100% | 15.605 | | | | 255,985 | | 255,985 | | | 255,985 | | 10/1/09-9/30/10 |
| (15) Corp Fish Invest-mangrove Snap (F14R2) | 100% | 15.605 | | | | | 38,781 | 38,781 | | | 38,781 | | 10/1/09-9/30/10 |
| (16) Recreational Impact Coral Reef (F14R3) | 100% | 15.605 | | | | | 100,000 | | | | | | |

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (17) GU Reef Fish Sppawning Aggregat (F14R4) | 100% | 15.605 | | | | | 91,077 | | | | | | |
| (18) Connectivity Reef Fish Poulat (F14R5) | 100% | 15.605 | | | | | 199,235 | 199,235 | | | 199,235 | | 10/1/09-9/30/10 |
| (19) Guam Marine Plant Field Guide (F14R6) | 100% | 15.605 | | | | | 17,500 | 17,500 | | | 17,500 | | 10/1/09-9/30/10 |
| (20) Assess GU Reef Spawn Aggr (F14R7) | 100% | 15.605 | | | | | 28,100 | 28,100 | | | 28,100 | | 10/1/09-9/30/10 |
| (21) Quantity/Assess Effects of Sediment (F14R8) | 100% | 15.605 | | | | | 63,970 | 63,970 | | | 63,970 | | 10/1/09-9/30/10 |
| (22) Recruit Srce/Dymnam Unicorn Fish (F14R9) | 100% | 15.605 | | | | | 44,205 | 44,205 | | | 44,205 | | 10/1/09-9/30/10 |
| (23) Assess Lethrinus Harak GU Prsv (F14R10) | 100% | 15.605 | | | | | 132,195 | 132,195 | | | 132,195 | | 10/1/09-9/30/10 |
| (24) GU Natural Resource Attorney Svc (F14R11) | 100% | 15.605 | | | | | 54,000 | 54,000 | | | 54,000 | | 10/1/09-9/30/10 |
| (25) Marine Perserve Areas Educ Sign (F15E1) | 100% | 15.605 | | | | | 23,822 | | | | | | |
| (26) Guam State Wildlife Grant Program (T2D1) | 100% | 15.634 | 144,181 | | | | | | | | | | |
| (27) Guam State Wildlife Grant Program (T3R1) | 100% | 15.634 | | 46,997 | | | | | | | | | |
| (28) Guam State Wildlife Grant Program (T4M1) | 100% | 15.634 | | 45,221 | | | | | | | | | |
| (29) Guam State Wildlife Grant Program (T6R1) | 100% | 15.634 | | | | | 104,887 | | | | | | |
| (30) Cocos Island Biosecurity Program (122008G001) | 100% | 15.875 | | | | | 30,000 | | | | | | |
| U.S. Department of Commerce | | | | | | | | | | | | | |
| (1) Western Pacific Fishery Information Network (NAO3NM) | 100% | 11.437 | 67,000 | 67,000 | 31,125 | 67,000 | 67,000 | 67,000 | | | 67,000 | | 07/01/09-6/30/10 |
| (2) Guam Coral Reef Monitoring Project (NA04NOS4260299) | 100% | 11.426 | 71,798 | | | | | | | | | | |
| (3) Guam Coral Reef Monitoring Project (FY05) | 100% | 11.426 | 50,000 | 50,000 | | | | | | | | | |
| (4) Guam Sea Turtle Recovery Program (NA04NMF451124) | | | | 6,094 | | | | | | | | | |
| (5) Guam Sea Turtle Recovery Program (NA04NMF450124) | 100% | 11.454 | | 49,000 | | | | | | | | | |
| **Agriculture (continued)** | | | | | | | | | | | | | |
| U.S. Department of Interior | | | | | | | | | | | | | |
| (1) Brown Tree Snake Program | 100% | 15.875 | 250,000 | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | | | 260,000 | | 10/1/09-3/31/12 |
| (2) Coral Reef Initiative | 100% | 15.875 | 291,500 | 291,500 | | | | | | | | | |
| U.S. Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Stray Animal Enhancement Project | 100% | 15.875 | | 78,000 | | | | | | | | | |
| Subtotal | | | 3,699,527 | 3,782,560 | 3,419,589 | 7,397,025 | 3,217,374 | 3,423,011 | 315,402 | 455,600 | 2,967,411 | | |
| **Military Affairs** | | | | | | | | | | | | | |
| U.S. Department of Defense | | | | | | | | | | | | | |
| National Guard Bureau | | | | | | | | | | | | | |
| (1) State Family Program Activities | 100% | 12.401 | 40,000 | 40,000 | 186,350 | 186,350 | 156,000 | 100,000 | | | 100,000 | | 10/1/09-9/30/10 |
| (2) Environmental Program | 75/25% | 12.401 | 27,000 | 27,000 | 27,000 | 24,996 | 31,000 | 31,000 | 10,000 | 31,000 | | | 10/1/09-9/30/10 |
| (3) Environmental Compliance | 100% | 12.401 | 159,400 | 159,400 | 179,250 | 179,250 | 85,000 | 93,500 | | | 93,500 | | 10/1/09-9/30/10 |
| (4) Real Property Operations & Maintenance.- Fort Juan Muna | 75/25% | 12.401 | 339,992 | 339,992 | 336,500 | 670,358 | 823,900 | 823,900 | 274,633 | 823,900 | | | 10/1/09-9/30/10 |
| (5) Real Property Operations & Maintenance -Training Site | 100% | 12.401 | 227,800 | 227,800 | 383,310 | 383,310 | 821,600 | 903,760 | | | 903,760 | | 10/1/09-9/30/10 |
| (6) Air National Guard-Facility Operations Maintenance Activities | 75/25% | 12.401 | 186,100 | 186,100 | 250,185 | 205,910 | 242,100 | 242,100 | 80,700 | 242,100 | | | 10/1/09-9/30/10 |
| (7) Distance Learning Project | 100% | 12.401 | 22,200 | 22,200 | 54,400 | 54,400 | 94,000 | 103,400 | | | 103,400 | | 10/1/09-9/30/10 |
| (8) Physical Security | 100% | 12.401 | 255,000 | 255,000 | 453,700 | 453,700 | 437,400 | 530,000 | | | 530,000 | | 10/1/09-9/30/10 |
| (9) ARNG Anti-Terrorism Activities | 100% | 12.401 | | | | 75,000 | 8,000 | 50,000 | | | 50,000 | | 10/1/09-9/30/10 |
| (10) Air Guard Security | 100% | 12.401 | | | | 54,900 | 152,900 | 168,190 | | | 168,190 | | 10/1/09-9/30/10 |
| (11) Air Guard Training/Travel | 100% | 12.401 | | | | | 10,500 | 10,500 | | | 10,500 | | 10/1/09-9/30/10 |
| (11) ARNG Electronic Security System | 100% | 12.401 | | 60,000 | 132,700 | 33,877 | 34,000 | 37,400 | | | 37,400 | | 10/1/09-9/30/10 |
| Subtotal | | | 1,257,492 | 1,317,492 | 2,003,395 | 2,322,051 | 2,896,400 | 3,093,750 | 365,333 | 1,097,000 | 1,996,750 | | |
| **Guam Fire Department** | | | | | | | | | | | | | |
| Department of Homeland security | | | | | | | | | | | | | |
| (1) Assistance to Firefighters Grant | 100% | 97.044 | | | 359,500 | 564,650 | | | | | | 6/ | |
| U.S. Department of Agriculture | | | | | | | | | | | | | |
| (1) Rural Development community Facilities Grant | 100% | 10.766 | | | | | 65,000 | | | | | | |
| U.S. Department of Interior, Office of the Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Structural Fire Rescue Pumper & Fire rescue Boat | 100% | 15.875 | 538,005 | | | | 1,000,000 | 750,000 | | | 750,000 | | 10/1/09-9/30/14 |
| (2) Capital Equipment | 100% | 15.875 | | | | | | | | | | | |
| (3) Building Improvements (Northern Precinct) | 100% | 15.875 | | 500,000 | | | | | | | | | |
| Subtotal | | | 538,005 | 500,000 | 359,500 | 564,650 | 1,065,000 | 750,000 | 0 | 0 | 750,000 | | |
| **Office of Veterans Affairs** | | | | | | | | | | | | | |

## Government of Guam

## Federal Programs Inventory
## Fiscal Years 2005 - 2010

| Prog. Cat./GovGuam Depts./ Fed. Agencies/Fed. Prog. | Match Ratio Fed/Local | Federal Catalog Number | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 (Estimated) | Local Matching Funds | Federal Matching Funds | 100% Federal Grants | Foot Note | Grant Period |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| U.S. Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Veterans Cemetary building renovation/repairs | 100% | 15.875 | | | | 175,000 | | | | | | | |
| Subtotal | | | 0 | 0 | 0 | 175,000 | 0 | 0 | 0 | 0 | 0 | | |
| **Guam Election Commission** | | | | | | | | | | | | | |
| General Service Administration | | | | | | | | | | | | | |
| Help America Vote Act | 95%/5% | PL 107-252 | 2,319,360 | 1,000,000 | | | | | | | | | |
| Subtotal | | | 2,319,360 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| **Corrections** | | | | | | | | | | | | | |
| U.S. Department of Interior, Office of Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Immigration and Naturalization Service | 100% | 15.875 | | | | | | | | | | | |
| (2) Capital Equipment | 100% | 15.875 | | | | | | 500,000 | | | 500,000 | | 10/1/09-9/30/14 |
| (3) Fire Sprinkler System-Phase II | 100% | 15.875 | | | 500,000 | | | | | | | | |
| U.S. Department of Justice | | | | | | | | | | | | | |
| (1) State Criminal Alien Assistance Program | 100% | 16.606 | | 204,042 | | | 555,141 | 330,000 | | | 330,000 | 7/ | 10/1/09-9/30/10 |
| Subtotal | | | 0 | 204,042 | 500,000 | 0 | 555,141 | 830,000 | 0 | 0 | 830,000 | | |
| **Chamorro Affairs** | | | | | | | | | | | | | |
| Administration for Native Americans | | | | | | | | | | | | | |
| (1) Estao Fino' Chamorro or (The Status of the Chamorro Language | 100% | 93.587 | | 87,040 | | | | | | | | | |
| Subtotal | | | | 87,040 | | | | | | | | | |
| **Guam Memorial Hospital Authority** | | | | | | | | | | | | | |
| U.S. Department of Interior, Office of the Insular Affairs (Compact Impact) | | | | | | | | | | | | | |
| (1) Pharmaceutical Supplies & Equipment/Diagnostic Imaging Eqpt. | 100% | 15.875 | 2,211,600 | 1,629,014 | | | | | | | | | |
| (2) Pharmaceutical Supplies & Equipment/Building Improvements | 100% | 15.875 | 3,005,000 | | 6,242,322 | 6,992,303 | 3,142,322 | 3,500,000 | | | 3,500,000 | | 10/01/09-9/30/14 |
| (3) Critical Hospital Personnel & Eqpt.(Neurologist/Orthopedic Surge | 100% | 15.875 | | 2,478,986 | | | | | | | | | |
| (4) Diabetes Program | 100% | 15.875 | | 150,000 | | | | | | | | | |
| Subtotal | | | 5,216,600 | 4,258,000 | 6,242,322 | 6,992,303 | 3,142,322 | 3,500,000 | 0 | 0 | 3,500,000 | | |
| **GRAND TOTAL** | | | **$228,346,771** | **$226,105,321** | **$245,091,576** | **$243,568,848** | **$246,314,240** | **$249,340,721** | **$37,090,707** | **$37,657,464** | **$211,683,257** | | |

**FY 2010 Federal Program Inventory Footnotes**

1/ DOA/GMTA - Federal funds for public transit services reflected under DOA, and are estimates pending congressional action/appropriation.
2/ BSP - FY2008 Grant received in FY2009 ($36,298-Award No. 2008-RT-BX-0012-Funding Period: 10/01/07-09/30/11)
3/ BSP - FY2008 Grant received in FY2009 ($53,679-Award No. 2008-GP-CX-0047-Funding Period: 09/01/08-08/30/11)
4/ BSP - FY2008 Grant received in FY2009 ($25,179-Award No. 2008-DJ-BX-0735-Funding Period: 10/01/07-09/30/11)
5/ BSP - FY2008 Grant received in FY2009 ($99,337-Award No. 2008-CD-BX-008); BSP has applied for FY2009 funds in the amount of $99,337 for FY2010
6/ Guam Fire - The amount of $359,500 is the FY2006 Assistance to Firefighters Grant which was received by the department and an account established in August, 2007. The department has submitted its intent to apply for funding of the FY2007 Assistance to Firefighters Grant but has not yet to re
Although the grant application has indicated a local match requirement of 20% ($112,930), the department has indicated its request for the waiver of local match pursuant 48U.S.C. 1469a.
7/ Corrections - In FY 2009 the dept received a total grant of $555,141 of which the amount of $238,166 is the FY2007 SCAAP Grant award and the amount of $316,975 is the FY2008 SCAAP Grant award. The department intent to apply for FY2009 SCAAP Grant for $330,000, awaiting for the go si

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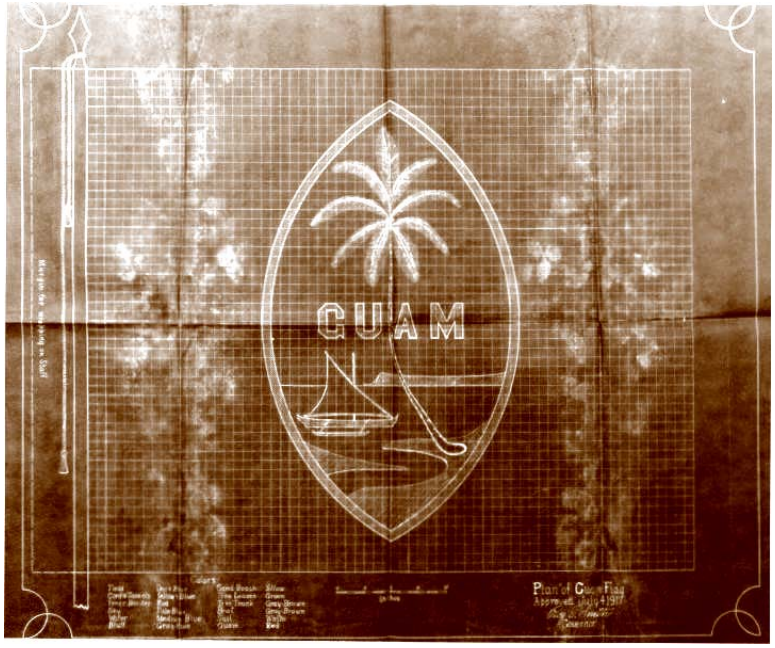
# FINANCIAL STATEMENTS



**Government of Guam's General Fund**
**Balance Sheet**
**September 30, 2007 & 2008**

| | | September 30, 2007 (Audited) | September 30, 2008 (Unaudited) |
|---|---|---|---|
| **Assets** | | | |
| Cash & equivalents | $ | 31,059,972 | 34,618,377 |
| Investments | | 500,000 | |
| Tax receivables, net | | 28,165,763 | 14,262,934 |
| Due from other funds | | 47,287,022 | 97,225,239 |
| Receivables from federal agencies | | 8,572 | - |
| Other receivables, net | | 240,271 | 239,967 |
| Prepayments | | 574,996 | - |
| Deposit & other assets | | - | 15,382,972 |
| **Total Assets** | $ | 107,836,596 | 161,729,489 |
| **Liabilities and Fund Equity** | | | |
| Current Liabilities | | | |
| Bank overdraft | $ | - | 7,027,533 |
| Accounts payable | | 70,633,778 | 86,869,680 |
| Accrued payroll & other | | 9,742,721 | 5,653,077 |
| Due to component units | | 55,100,436 | - |
| Due to other funds | | 60,798,225 | 116,878,893 |
| Payable to federal agencies | | 4,108 | - |
| Deferred revenue | | 40,225,229 | 38,856,183 |
| Provision for tax refunds | | 252,682,253 | 211,244,869 |
| Reserved for COLA Settlement | | 118,442,446 | 146,138,381 |
| Deposits & other liabilities | | 10,323,877 | 26,083,721 |
| Estimated accrual of leave | | - | - |
| Total Liabilities | $ | 617,953,073 | 638,752,338 |
| Fund Equity (Deficit) | | | |
| Fund Balance | | | |
| Reserved for: | | | |
| Related assets | | 500,000 | 48,858 |
| Encumbrances | | 11,383,599 | 5,823,411 |
| Continuing appropriations | | 1,843,657 | 1,201,488 |
| Unreserved | | (523,843,733) | (484,096,605) |
| Total Fund Equity | $ | (510,116,477) | (477,022,849) |
| **Total Liabilities and Fund Equity** | $ | 107,836,596 | 161,729,489 |

*Sources:*

1. *Independent Auditors' Report, for Fiscal Year Ended September 30, 2007*
2. *Department of Administration Draft Financial Report, for Fiscal Year Ended September 30, 2008*

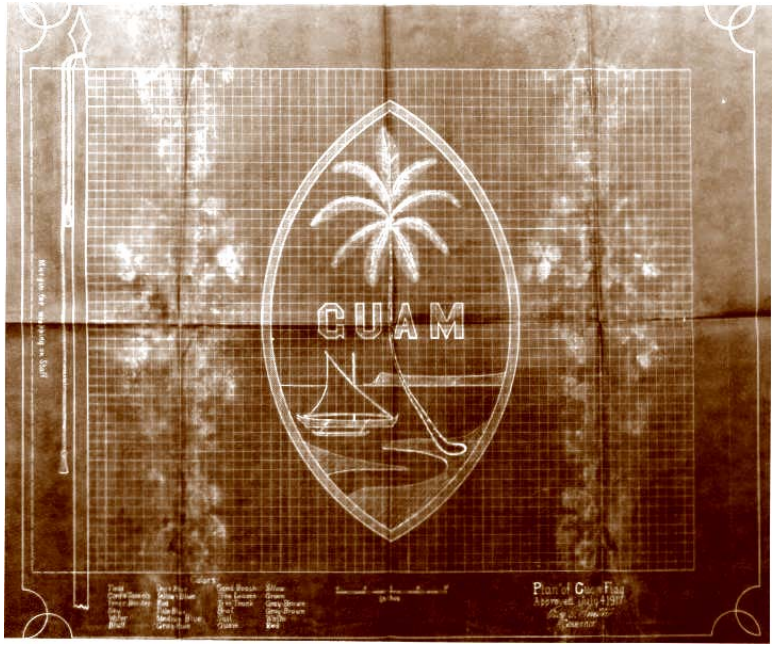
**Government of Guam's General Fund**
**Statement of Revenues, Expenditures and**
**Changes in Fund Balance**
**For the Fiscal Year Ended September 30, 2007 & 2008**

| | | September 30, 2007 (Audited) | September 30, 2008 (Unaudited) |
|---|---|---|---|
| Revenues | | | |
| Taxes | $ | 426,273,257 | 454,823,400 |
| Licenses, fees & permits | | 4,266,783 | 4,652,068 |
| Use of money & property | | 347,047 | 773,147 |
| Federal contributions | | 74,723,572 | 43,455,651 |
| Contributions from component units | | 2,196,244 | |
| Guam Public School System | | 1,431,526 | |
| Other | | 5,153,679 | 1,376,347 |
| Total revenues | | 514,392,108 | 505,080,613 |
| Expenditures | | | |
| General government | | 44,013,493 | 40,481,436 |
| Protection of life and property | | 72,835,830 | 72,957,261 |
| Public health | | 10,048,877 | 11,227,426 |
| Community services | | 5,560,277 | 6,355,150 |
| Recreation | | 3,627,354 | 3,320,909 |
| Individual and collective rights | | 11,821,676 | 12,483,685 |
| Transportation | | - | - |
| Education | | 180,381,969 | 190,011,716 |
| Environmental protection | | - | - |
| Economic development | | 3,473,362 | 3,611,857 |
| Transfers to persons | | - | 83,125 |
| Capital projects | | - | 6,235,621 |
| Interest | | 12,769,396 | 8,598,937 |
| Principal | | - | - |
| Total expenditures | | 344,532,234 | 355,367,123 |
| Excess (deficiency) of revenues over (under) expenditures | | 169,859,874 | 149,713,490 |
| Other financing sources (uses): | | | |
| Transfers in | | 15,514,211 | 11,012,305 |
| Transfers out | | (188,566,899) | (276,648,796) |
| Other sources (uses) | | | 149,016,630 |
| Total other financing sources (uses), net | | (173,052,688) | (116,619,862) |
| Special items: | | | |
| Retiree Cost of Living Allowance judgement | | - | - |
| EITC judgement | | 17,154,697 | - |
| Net change in fund balances (deficit) | | 13,961,883 | 33,093,628 |
| Fund balances (deficit) at beginning of year | | (524,078,360) | (510,116,477) |
| Fund balances (deficit) at end of year | $ | (510,116,477) | (477,022,849) |

*Sources:*

1. *Independent Auditors' Report, for Fiscal Year Ended September 30, 2007*
2. *Department of Administration Draft Financial Report, for Fiscal Year Ended September 30, 2008*

# LEGISLATION



**I MINA'TRENTA NA LIHESLATURAN GUÅHAN**
**THIRTIETH GUAM LEGISLATURE**
**2009 (FIRST) REGULAR SESSION**

**BILL NO._____**

**Introduced by:** _____

**by request of *I Maga'lahen Guåhan*, the Governor of Guam, in accordance with the Organic Act of Guam**.

**AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2010 AND MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

## CHAPTER I

## GENERAL PROVISIONS

**Section 1. Short Title.** This Act *shall* be known as the ***"General Appropriations Act of 2010"***. *Except* as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for obligations incurred on *or* after October 1, 2009 but *no later than* September 30, 2010. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

**Section 2. Estimated Revenues for Fiscal Year 2010.** *I Liheslaturan Guåhan*, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2010 as the basis for the appropriations contained in this Act.

| | | | |
|---|---|---|---|
| 1 | **I.** | **GENERAL FUND REVENUES** | **AMOUNT** |
| 2 | | **A. TAXES** | |
| 3 | | Income Tax | |
| 4 | | Corporate | $91,745,168 |
| 5 | | Individual | $97,356,978 |
| 6 | | Withholding Taxes, Interest and Penalties | $163,778,358 |
| 7 | | Provision for Tax Refund | ($92,600,000) |
| 8 | | **TOTAL INCOME TAXES** | **$260,280,504** |
| 9 | | Business Privilege Tax | $211,489,403 |
| 10 | | Other Taxes | $6,774,267 |
| 11 | | **TOTAL TAXES** | **$478,544,174** |
| 12 | | **B. FEDERAL SOURCES** | **$42,479,346** |
| 13 | | Federal Income Tax Collection (Section 30 Funds); | |
| 14 | | Immigration Fees and Indirect Cost | |
| 15 | | **C. USE OF MONEY AND PROPERTY** | **$1,717,941** |
| 16 | | **D. LICENSES, FEES AND PERMITS** | **$8,841,299** |
| 17 | | **E. DEPARTMENT CHARGES** | **$1,329,260** |
| 18 | | **TOTAL GENERAL FUND REVENUE** | **$532,912,020** |
| 19 | **II.** | **SPECIAL FUND REVENUES APPROPRIATED IN THIS ACT** | |
| 20 | | **A.** Air Pollution Control Special Fund | $328,394 |
| 21 | | **B.** Better Public Service Fund | 1,458,254 |
| 22 | | **C.** Chamorro Land Trust Operations Fund | 570,988 |
| 23 | | **D.** Corrections Revolving Fund | 1,232,690 |

| | |
|---|---|
| **E.** Customs, Agriculture and Quarantine Inspection Services Fund | 8,273,770 |
| **F.** Enhanced 911 Emergency Reporting System Fund | 1,477,080 |
| **G.** Environmental Health Fund | 673,718 |
| **H.** Fire, Life and Medical Emergency Fund | 20,991 |
| **I.** Guam Contractors License Board Fund | 702,102 |
| **J.** Guam Environmental Trust Fund | 290,589 |
| **K.** Guam Highway Fund | 19,813,027 |
| **L.** Guam Plant Inspection and Permit Fund | 91,465 |
| **M.** Healthy Futures Fund | 8,630,185 |
| **N.** Land Survey Revolving Fund | 3,542,117 |
| **O.** Manpower Development Fund | 1,180,523 |
| **P.** Police Services Fund | 522,767 |
| **Q.** Professional Engineers, Architects and Land Surveyors Board Fund | 193,235 |
| **R.** Public Recreation Services Fund | 187,775 |
| **S.** Safe Streets Fund | 195,410 |
| **T.** School Lunch/SAE/Child Nutritional Meal Reimbursement Fund | 7,500,000 |
| **U.** Solid Waste Operations Fund | 5,985,409 |
| **V.** Street Light Fund | 3,336,038 |
| **W.** Territorial Education Facilities Fund | 20,179,223 |

| | | |
|---|---|---|
| | **X.** Tourist Attraction Fund | 20,904,955 |
| | **Y.** Water Protection Fund | 86,724 |
| | **Z.** Water Research and Development Fund | 90,653 |
| | **TOTAL SPECIAL FUND REVENUE** | **$107,468,082** |
| **III.** | **FEDERAL MATCHING GRANTS-IN-AID REVENUES** | |
| | **Federal Grants-In-Aid Requiring Local Match:** | |
| | **A.** Administration (GMTA) | $971,000 |
| | **B.** Agriculture | 455,600 |
| | **C.** Guam Council on the Arts and Humanities Agency | 281,300 |
| | **D.** Guam Police | 761,100 |
| | **E.** Integrated Services for Individuals with Disabilities | 2,992,651 |
| | **F.** Labor | 36,600 |
| | **G.** Law | 3,245,124 |
| | **H.** Military Affairs | 1,097,000 |
| | **I.** Public Health and Social Services | 25,236,641 |
| | **J.** University of Guam | 2,580,448 |
| | **TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE** | **$37,657,464** |
| | **REVENUE SUMMARY:** | |
| | **TOTAL GENERAL FUND REVENUE** | **$532,912,020** |
| | **TOTAL SPECIAL FUND REVENUE** | **$107,468,082** |
| | **TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE** | **$37,657,464** |

**GRAND TOTAL** **$678,037,566**

**Section 3. Debt Service Continuing Appropriation.** The following are continuing appropriations for debt service requirements:

**A. GENERAL OBLIGATION BONDS, SERIES 1993 A**

(For education capital projects; Real Property Taxes pledged; due FY 2018 as final year; P.L. 29-19 and P.L. 29-21, net of UOG Bond Payment Obligation $2,028,008) $2,894,049 **1/**

**1/ Territorial Education Facilities Fund**

**B. LIMITED OBLIGATION HIGHWAY REFUNDING BOND 2001 SERIES A**

(P.L. No. 24-70; due FY 2012 as the final year; source of payment from Liquid Fuel Taxes) $6,030,775 **2/**

**2/ Guam Highway Fund**

**C. LIMITED OBLIGATION (SECTION 30) BONDS SERIES A, 2001 (SECTION 30 FUNDS)**

(Water System Revenue Bond; P.L. 26-58, amended by P.L. 26-59; Section 30 fund pledged; due FY 2012 as final year) $9,822,288 **3/**

**3/ Section 30 Funds (General Fund)**

**D. 2002 SHORT TERM FINANCING (SECTION 30 FUNDS)**

(Line of Credit; P.L. 26-84 amended by P.L. 26-122 and P.L. 26-130; due FY 2012 as the final year; source of payment Section 30 Funds) $ 1,281,818 **4/**

**4/ Section 30 Funds (General Fund)**

**E. LIMITED OBLIGATION INFRASTRUCTURE IMPROVEMENT BONDS, 1997 SERIES A (TAF)**

(Tumon Redevelopment; payment from the Tourist Attraction Fund, pursuant to P.L. 24-111) $6,657,176 **5/**

**5/ Tourist Attraction Fund**

**F. 2008 SHORT TERM FINANCING**

(Line of Credit; P.L. 29-69 amended by P.L. 29-82 & P.L. 29-87; due FY 2012 as the final year; source of payment General Fund, secondary Section 30 Funds) $ 4,202,213 **6/**

**6/ General Fund**

**G. GENERAL OBLIGATION BONDS, SERIES 2007 A**

(Partial refunding of GOB, 1993 Series A, funding capital projects and certain obligations of the Government of Guam; due FY 2037 as final year; P.L. 29-19, and P.L. 29-21) $ 7,874,700 **7/**

**7/ Territorial Education Facilities Fund**

**H. 2009 TERM FINANCING**

(To finance initial cost for the new landfill; P.L. 29-124; Due FY 2029 as final year; source of payment Solid Waste Tipping Fees, secondary Section 30 Funds) $ 2,064,584 **8/**

**8/ Primary Solid Waste Tipping Fees, Secondary Section 30 Funds**

**GRAND TOTAL** **$40,827,603**

## CHAPTER II

## APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

**Section 1. Executive Branch Appropriations.** Four Hundred Sixty Two Million Four Hundred Ninety Nine Thousand Six Hundred Fifty Seven Dollars **($462,499,657)** are appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2010. This sum is composed of Three Hundred Sixty Seven Million Six Hundred Fifty One Thousand Nine Hundred Forty Four Dollars **($367,651,944)** from the General Fund; Sixty Million Four Hundred Thirty Five Thousand Three Hundred Seventy Three Dollars **($60,435,373)** from Special Funds; and Thirty Four Million Four Hundred Twelve Thousand Three Hundred Forty Dollars **($34,412,340)** from Federal Matching Grants-in-Aid. The appropriation shall be expended as follows:

| | General Fund | Special Fund | Federal Fund Match | Total |
|---|---|---|---|---|
| **I. EXECUTIVE DIRECTION** | | | | |
| **A.** Office of I Maga'lahen Guåhan and I Segundu Na Maga'lahen Guåhan | $6,210,907 | | | $6,210,907 |
| **B.** Bureau of Budget and Management Research | 1,405,700 | | | 1,405,700 |
| **C.** Bureau of Statistics and Plans | 1,141,500 | | | 1,141,500 |
| **D.** Military Affairs | 590,188 | | $1,097,000 | 1,687,188 |

| | General Fund | Special Fund | Federal Fund Match | Total |
|---|---|---|---|---|
| **E.** Veterans Affairs | 275,791 | | | 275,791 |
| **F**. Civil Service Commission | 692,240 | | | 692,240 |
| **G.** Guam Election Commission | 337,639 | | | 337,639 |
| **H.** Commission on Decolonization | 177,737 | | | 177,737 |
| **TOTAL EXECUTIVE DIRECTION** | **$10,831,702** | **$** | **$1,097,000** | **$11,928,702** |
| **II. PUBLIC SAFETY** | | | | |
| **A.** Guam Police | 24,353,518 | 522,767 1/ | 761,100 | 25,637,385 |
| **B.** Guam Fire | 24,173,063 | 1,498,071 2/ | | 25,671,134 |
| **C.** Corrections | 17,032,740 | 1,328,690 3/ | | 18,361,430 |
| **D.** Youth Affairs | 3,709,421 | 300,000 4/ | | 4,009,421 |
| **E.** Chief Medical Examiner | 389,322 | | | 389,322 |
| **TOTAL PUBLIC SAFETY** | **$69,658,064** | **$3,649,528** | **$761,100** | **$74,068,692** |

| | General Fund | Special Fund | Federal Fund Match | Total |
|---|---|---|---|---|
| **III. HOMELAND SECURITY** | | | | |
| **A.** Customs and Quarantine | | 8,273,770 5/ | | 8,273,770 |
| **TOTAL HOMELAND SECURITY** | **$** | **$8,273,770** | **$** | **$8,273,770** |
| **IV. HEALTH** | | | | |
| **A.** Integrated Services for Individuals with Disabilities | 780,502 | 510,499 4/ | 2,992,651 | 4,283,652 |
| **B.** Medical Referral Offices | 671,398 | | | 671,398 |
| **C.** Mental Health and Substance Abuse | 8,593,773 | 1,680,150 4/ | | 10,273,923 |
| **D.** Public Health and Social Services | 14,770,231 | 6,114,919 6/ | 25,236,641 | 46,121,791 |
| **E.** Guam Memorial Hospital Authority | 13,091,194 | | | 13,091,194 |
| **TOTAL HEALTH** | **$37,907,098** | **$8,305,568** | **$28,229,292** | **$74,441,958** |
| **V. EDUCATION** | | | | |
| **A.** Guam Public School System | 169,516,690 | 16,910,474 7/ | | 186,427,164 |
| **B.** University of Guam | 27,148,016 | | 2,580,448 | 29,728,464 |

| | General Fund | Special Fund | Federal Fund Match | Total |
|---|---|---|---|---|
| **C.** Guam Community College | 13,278,499 | | | 13,278,499 |
| **D.** Guam Educational Telecommunications Corporation | 604,058 | | | 604,058 |
| **E.** Guam Public Library | 1,650,057 | | | 1,650,057 |
| **TOTAL EDUCATION** | **$212,197,320** | **$16,910,474** | **$2,580,448** | **$231,688,242** |
| **VI. FINANCE AND ADMINISTRATION** | | | | |
| **A.** Administration | 8,440,101 | | | 8,440,101 |
| **TOTAL FINANCE AND ADMINISTRATION** | **$8,440,101** | **$** | **$** | **$8,440,101** |
| **VII. NATURAL RESOURCES** | | | | |
| **A.** Agriculture | 2,584,537 | 91,465 8/ | 455,600 | 3,131,602 |
| **B.** Chamorro Land Trust Commission | | 570,988 9/ | | 570,988 |
| **C.** Guam Environmental Protection Agency | | 796,360 10/ | | 796,360 |
| **D.** Land Management | | 3,542,117 11/ | | 3,542,117 |
| **E.** Ancestral Lands Commission | 235,254 | | | 235,254 |
| **F.** Parks and Recreation | 3,400,445 | 187,775 12/ | | 3,588,220 |

| | General Fund | Special Fund | Federal Fund Match | Total |
|---|---|---|---|---|
| **TOTAL NATURAL RESOURCES** | **$6,220,236** | **$5,188,705** | **$455,600** | **$11,864,541** |
| **VIII. LABOR** | | | | |
| **A.** Contractor's License Board | | 702,102 13/ | | 702,102 |
| **B**. Licensing and Professional Labor Regulations (PEALS, etc.) | | 193,235 14/ | | 193,235 |
| **C.** Labor | 1,399,152 | 354,156 15/ | 36,600 | 1,789,908 |
| **TOTAL LABOR** | **$1,399,152** | **$1,249,493** | **$36,600** | **$2,685,245** |
| **IX. TOURISM AND CULTURE** | | | | |
| **A.** Cultural Heritage and the Arts (Chamorro Affairs, etc.) | 1,031,628 | | | 1,031,628 |
| **B**. Guam Council on the Arts and Humanities Agency | 364,986 | | 281,300 | 646,286 |
| **TOTAL TOURISM AND CULTURE** | **$1,396,614** | **$** | **$281,300** | **$1,677,914** |
| **X. TRANSPORTATION** | | | | |
| **A.** Public Works | 10,732,869 | 11,899,581 16/ | | 22,632,450 |
| **B.** Guam Mass Transit Authority/DOA | | 3,500,000 17/ | 971,000 | 4,471,000 |

| | General Fund | Special Fund | Federal Fund Match | Total |
|---|---|---|---|---|
| **TOTAL TRANSPORTATION** | **$10,732,869** | **$15,399,581** | **$971,000** | **$27,103,450** |
| **XI. REVENUE AND TAXATION** | | | | |
| **A.** Revenue & Taxation | 8,868,788 | 1,458,254 18/ | | 10,327,042 |
| **TOTAL REVENUE AND TAXATION** | **$8,868,788** | **$1,458,254** | **$** | **$10,327,042** |
| **GRAND TOTAL** | **$367,651,944** | **$60,435,373** | **$34,412,340** | **$462,499,657** |

**<u>NOTES:</u>**

**1/ Police Services Fund**

**2/ Enhanced 911 Emergency Reporting System Fund ($1,477,080) and Fire, Life and Medical Emergency Fund ($20,991)**

**3/ Corrections Revolving Fund ($1,232,690) and Safe Streets Fund ($96,000)**

**4/ Healthy Futures Fund**

**5/ Customs, Agriculture and Quarantine Inspection Services Fund**

**6/ Environmental Health Fund ($673,718) and Healthy Futures Fund ($5,441,201)**

**7/ School Lunch/SAE/Child Nutritional Meal Reimbursement Fund ($7,500,000) and Territorial Education Facilities Fund ($9,410,474)**

**8/ Guam Plant Inspection and Permit Fund**

**9/ Chamorro Land Trust Operations Fund**

**10/ Air Pollution Control Special Fund ($328,394); Guam Environmental Trust Fund ($290,589); Water Research & Development Fund ($90,653); and Water Protection Fund ($86,724)**

**11/ Land Survey Revolving Fund**

**12/ Public Recreation Services Fund**

**13/ Guam Contractors License Board Fund**

**14/ Professional Engineers, Architects and Land Surveyors Board Fund**

**15/ Manpower Development Fund**

**16/ Guam Highway Fund ($7,978,756) and Solid Waste Operations Fund ($3,920,825)**

**17/ Guam Highway Fund**

**18/ Better Public Service Fund**

## CHAPTER III

## MISCELLANEOUS APPROPRIATIONS

**Section 1. University of Guam for Scholarships and Training Programs.**

**(a) Student Scholarships, Financial Assistance Programs and Program Administration.** The sum of Two Million Three Hundred Eighty Seven Thousand Nine Hundred Ninety One Dollars **($2,387,991)** is appropriated from the General Fund to the University of Guam for Fiscal Year 2010 for: Merit Awards, Student Loans, Nurse Training Programs, Professional and Technical Awards, Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission Programs, Pedro "Doc" Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program and the administration of all student financial assistance programs. The President of the University of Guam *shall* allocate this appropriation in order to fund said student scholarships, financial assistance programs and program administration.

**(b) Dr. Antonio C. Yamashita Educator Corps.** The sum of One Million Two Hundred Thirty Eight Thousand One Hundred Twenty Seven Dollars **($1,238,127)** is appropriated from the General Fund to the University of Guam for Fiscal Year 2010. The President of the University of Guam *shall* disburse, pursuant to the directives and policies of the Educator Corps Council, stipends for the Dr. Antonio C. Yamashita Educator Corps and funds for the administration of said program pursuant to Title 17 GCA Chapter 18 and §15107 of Title 17 of the Guam Code Annotated, as *amended.*

The President of the University of Guam *shall* post on the University of Guam's website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator Corps.

**Section 2. Appropriation for Aquaculture Development and Training Center.** The sum of One Hundred Thirty One Thousand Eight Hundred Forty Six Dollars **($131,846)** is appropriated from the General Fund to the University of Guam for Fiscal Year 2010 for the *sole* purpose of funding the continued operations of the Aquaculture Development and Training Center. Said funds *shall* not be transferred or used for any other purpose.

**Section 3. Appropriation for WERI's Guam Hydrologic Survey.** The sum of One Hundred Ninety Two Thousand Three Hundred Seven Dollars **($192,307)** is appropriated from the General Fund to the University of Guam for Fiscal Year 2010 for the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the GHS for those purposes previously established by Guam law. Such funds shall *not* be transferred *or* used for any other purpose.

**Section 4. Appropriation for WERI's Comprehensive Water Resource Monitoring Program.** The sum of One Hundred Sixty Three Thousand Eight Hundred Seventeen Dollars **($163,817)** is appropriated from the General Fund to the University of Guam for Fiscal Year 2010 to fund the Water and Environmental Research Institute of the Western Pacific (WERI). Such funds *shall* be used for the *sole* purpose of matching the Federal funding for the Comprehensive Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water Resource Monitoring Program for

those purposes previously established by Guam law. Such funds shall *not* be transferred *or* used for any other purpose.

**Section 5. University of Guam for the College of Natural and Applied Sciences.** The sum of One Hundred Seventeen Thousand Seven Hundred Twenty Dollars **($117,720)** is appropriated from the General Fund to the University of Guam for Fiscal Year 2010 for the College of Natural and Applied Sciences, provided that said amount shall be divided equally between the Northern and Southern Soil and Water Conservation Districts Programs. Such funds shall *not* be transferred *or* used for any other purpose.

**Section 6. University of Guam for KPRG (Public Radio).** The sum of Ninety Four Thousand One Hundred Seventy Six Dollars **($94,176)** is appropriated from the General Fund to the University of Guam for the KPRG (Public Radio) Fiscal Year 2010 operations. The President of the University of Guam shall disburse the funds to KPRG. No later than thirty (30) days after the close of each fiscal quarter of FY 2010, the General Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG's website, all reports mandated by this Act.

**Section 7. Guam Community College LPN and Vocational Guidance Programs.** The sum of Six Hundred Forty Four Thousand Two Hundred Nine Dollars **($644,209)** is appropriated from the General Fund to the Guam Community College for Fiscal Year 2010 to support the operations of the Licensed Practical Nursing Program and Vocational Guidance Program.

**Section 8. Appropriation to the Guam Community College Lodging Management Program/ProStart Program.** The sum of Twenty Four Thousand One

Hundred Fifty Four Dollars **($24,154)** is appropriated from the Tourist Attraction Fund to the Guam Community College for Fiscal Year 2010 for the Lodging Management Program/ProStart Program. Unexpended funds appropriated for the Guam Community College Lodging Management Program/ProStart Program *shall* not lapse and *shall* remain available for use in succeeding fiscal years until all said sums are expended.

**Section 9. Appropriation to the Guam Community College Apprenticeship Program.** The sum of Eight Hundred Twenty Six Thousand Three Hundred Sixty Seven Dollars **($826,367)** is appropriated from the Manpower Development Fund to the Guam Community College for the Guam Community College Apprenticeship Program for Fiscal Year 2010.

**Section 10. Guam Public School System Operations Fund Appropriation.** Pursuant to §§52101 and 52102 of Chapter 52, Division 2 of Title 11 Guam Code Annotated, the sum of One Hundred Sixty Nine Million Five Hundred Sixteen Thousand Six Hundred Ninety Dollars **($169,516,690)** is appropriated from the General Fund and Nine Million Four Hundred Ten Thousand Four Hundred Seventy Four Dollars **($9,410,474)** is appropriated from the Territorial Education Facilities Fund in Chapter II, Section 1, Part V (A) of this Act, are appropriated to the Guam Public School System Operations Fund for Fiscal Year 2010. This appropriation *shall* be expended in accordance with the cash disbursement schedules required by §52101(b).

**Section 11. Interscholastic Sports Fund.** For Fiscal Year 2010, the sum of Four Hundred Twenty Six Thousand Five Hundred Eighty One Dollars **($426,581)** is appropriated from the Healthy Futures Fund to the Interscholastic Sports Fund

administered by the Guam Public School System to be expended pursuant to Title 17 GCA §7108.

**Section 12. Health and Physical Education Activities.** For Fiscal Year 2010, the sum of Two Hundred Seventy One Thousand Seven Hundred Fifty Four Dollars **($271,754)** is appropriated from the Healthy Futures Fund to the Guam Public School System for Health and Physical Education programs, intramural sports, and similar activities.

**Section 13. Office of the Education *Suruhanu*.** The sum of One Hundred Sixty Three Thousand Forty One Dollars **($163,041)** is appropriated from the General Fund to the Office of the Education *Suruhanu* for its operations in Fiscal Year 2010.

**Section 14. Summer School.** From the Summer School Fund established pursuant to §6119 of Article 1 of Chapter 6 of Division 1 of Title 17 Guam Code Annotated, such sums as are necessary to fund the operations of the 2010 Summer School Program are appropriated to the Guam Public School System (GPSS). The Superintendent of Education *shall* submit a detailed report to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close of summer school and post the same on the GPSS website. Such report *shall* include the following:

(1) total revenues received, including identification of each revenue source;

(2) total expenditures and encumbrance by object classification and by school; and

(3) the fund balance.

**Section 15. Public Assistance Program.** The sum of Two Million One Hundred Twenty Thousand Seven Hundred Forty Eight Dollars **($2,120,748)** is appropriated from the General Fund for Fiscal Year 2010 to the Department of Public Health and Social Services for the local match requirement of the Public Assistance Program.

**Section 16. Medically Indigent Program (MIP).** The sum of Fifteen Million Eight Hundred Twenty Two Thousand Nine Hundred Seven Dollars **($15,822,907)** is appropriated from the General Fund for Fiscal Year 2010 to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the Medically Indigent Program (MIP).

**Section 17. Medicaid Program.** The sum of Thirteen Million Nine Hundred Fifty Thousand Seven Hundred Fifty Dollars **($13,950,750)** is appropriated from the General Fund to the Department of Public Health and Social Services for Fiscal Year 2010 for the local match requirement of the Medicaid Program.

**Section 18. Medicines for the Community Health Centers.** The sum of Two Hundred Eighty Two Thousand Five Hundred Twenty Eight Dollars **($282,528)** is appropriated from the General Fund to the Department of Public Health and Social Services' Community Health Centers for Fiscal Year 2010 for the purchase of medicines.

**Section 19. Enhanced Allotment Plan.** The sum of Four Hundred Forty Two Thousand Three Hundred Forty Seven Dollars **($442,347)** is appropriated from the General Fund to the Department of Public Health and Social Services for Fiscal Year 2010 for the Enhanced Allotment Plan (Medicaid Part D).

**Section 20. MHSA – Detoxification & Rehabilitation Services.** The sum of Five Hundred Sixty Five Thousand Fifty Six Dollars **($565,056)** is appropriated from the

General Fund to the Department of Mental Health and Substance Abuse for Fiscal Year 2010 for outsourcing of drug and alcohol detoxification, rehabilitation, and prevention services, *provided* that the expenditure of such funds shall comply with Title 48 USC §1421b(p).

**Section 21. Guam Memorial Hospital Authority Pharmaceuticals Fund Appropriation.** Pursuant to §§26208 and 26208.1 of Chapter 26, Division 2 of Title 11 Guam Code Annotated, the sum of Thirteen Million Ninety One Thousand One Hundred Ninety Four Dollars **($13,091,194)** as appropriated from the General Fund in Chapter II, Section 1, Part IV (E) of this Act is appropriated to the Guam Memorial Hospital Authority Pharmaceuticals Fund for Fiscal Year 2010.

**Section 22. Appropriations to Retirees' for Supplemental Annuity Benefits and for Other Costs.**

**(a)** The sum of Eleven Million Seven Hundred Thirty Six Thousand One Hundred Twenty Dollars **($11,736,120)** is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund for Fiscal Year 2010 for direct payments to government of Guam retirees who retired *prior* to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight Dollars ($4,238) per year in supplemental annuity benefits, consisting of the sums of One Thousand Two Hundred Dollars ($1,200), One Thousand Five Hundred Dollars ($1,500), Seven Hundred Dollars ($700), and Eight Hundred Thirty Eight Dollars ($838) in annual benefits authorized by various General Appropriation Acts.

**(b**) *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement

annuity, *excluding* survivor benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand Dollars ($40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive *more than* the sum of Forty Thousand Dollars ($40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one Fiscal Year.

**(c)** The Director of Administration *shall* disburse to the retirees *or* their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The Government of Guam Retirement Fund *shall* provide the Director of Administration with the information he needs to effect disbursement.

**(d)** Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to be administered by the Director of Administration and *shall not* be subject to *I Maga'lahen Guåhan's* transfer authority.

**(e)** For Fiscal Year 2010, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development and Commerce Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the Guam Visitors Bureau *shall* remit to the Department of Administration an amount equal to the number of retirees eligible pursuant to subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two Hundred Thirty Eight Dollars ($4,238). Said remittances *shall* be paid in two (2) equal installments on *or* before October 10, 2009, and April 15, 2010, respectively. Said remittances *shall not* be subject to *I Maga'lahen Guåhan's* transfer authority.

**(f)** The sum of Twenty Million Two Hundred Thousand Dollars **($20,200,000)** is appropriated from the General Fund to the Government of Guam Retirement Fund to pay the following two (2) items for current retirees for Fiscal Year 2010:

(1) Retiree group health, dental and life insurance premiums (to continue existing programs currently contained in the semi-monthly payments); and

(2) Retiree life insurance subsidy (to continue existing programs currently contained in the semi-monthly payments).

**(g)** For Fiscal Year 2010, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development and Commerce Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the Guam Visitors Bureau *shall* remit to the Government of Guam Retirement Fund payments for medical, dental, and life insurance payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in two (2) equal installments on *or* before October 10, 2009 and on *or* before April 1, 2010, respectively. The agencies' remittances for medical, dental and life insurance mandated herein are *ex gratia* payments and are for Fiscal Year 2010 *only*.

**(h)** For Fiscal Year 2010, the sum of Six Hundred Eighty Four Thousand Dollars **($684,000)** is appropriated from the General Fund to the Government of Guam Retirement Fund to pay the cost of Medicare premiums for government of Guam retirees and their survivors who are eligible to receive Social Security income benefits and who

are required by the government of Guam Group Health Insurance Program to pay said premiums to participate therein.

**(i)** For Fiscal Year 2010, the sum of One Hundred Forty Five Thousand Dollars **($145,000)** is appropriated from the General Fund to the Government of Guam Retirement Fund for *I Maga'lahi* and *I Segundu na Maga'lahi/I Segundu na Maga'haga* Pensions.

**(j)** For Fiscal Year 2010, the sum of Four Hundred Fifty Eight Thousand Four Hundred Forty Eight Dollars **($458,448)** is appropriated from the General Fund to the Government of Guam Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of Guam.

**(k)** The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if* necessary, amend administrative regulations that establish procedures to ensure the proper submission, receipt and accounting of all sums remitted pursuant to Subsections (e) and (g) hereof.

**Section 23. Survivor Supplemental Annuity Additions.** Title 4 GCA §8135(d)(6) is *amended* to read:

"(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2008, through September 30, 2009~~] <u>October 1, 2009, through September 30, 2010</u>, for survivors of those employees who retired *prior* to October 1, 1995, to be paid in the following manner:

(i) Four Thousand Two Hundred Thirty-eight Dollars ($4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200.00), One Thousand five

Hundred Dollars ($1,500.00), Seven Hundred Dollars ($700.00), and Eight Hundred Thirty-eight Dollars ($838.00) in annual benefits formerly contained in various General Appropriation Acts.

(ii) *No* person eligible for Retiree Supplemental Annuity Benefits provided for in this Section *shall* receive such benefits *if* his regular annual retirement annuity *exclusive* of the supplemental amounts authorized hereby exceeds Forty Thousand Dollars ($40,000.00). No persons eligible for Retiree Supplemental Annuity Benefits *shall* receive more than the sum of Forty Thousand Dollars ($40,000.00) in combined retirement annuities and supplemental retirement annuities."

**Section 24. Disability Supplemental Annuity Additions.** Title 4 GCA §8129(g) is *amended* to read:

"(g) Any disability retirement annuitant who commenced receiving a disability retirement annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this Chapter *shall* receive, during the period commencing on [~~October 1, 2008, and ending on September 30, 2009~~] <u>October 1, 2009, and ending on September 30, 2010</u>, prospective non-cumulative supplemental annuity benefits as follows:

(1) Four Thousand Two Hundred Thirty-eight Dollars ($4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200.00), One Thousand Five Hundred Dollars

($1,500.00), Seven Hundred Dollars ($700.00), and Eight Hundred Thirty-eight Dollars ($838.00) in *annual* benefits formerly contained in various General Appropriation Acts.

(2) *No* persons eligible for Retiree Supplemental Annuity Benefits provided for in Paragraph (g) of this Section *shall* receive such benefit *if* their regular annual retirement annuity, *excluding* survivor benefits, *prior* to the supplemental amounts herein exceeds Forty Thousand Dollars ($40,000.00). No persons eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty Thousand Dollars ($40,000.00) in combined retirement annuities and supplemental retirement annuities."

**Section 25. Retirees Supplemental Annuity Additions.** Title 4 GCA §8122(d)(6), is hereby *amended* to read as follows:

"(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October 1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the period commencing on [~~October 1, 2008, and ending on September 30, 2009~~] <u>October 1, 2009, and ending on September 30, 2010</u>, prospective, non-cumulative supplemental annuity benefits as follows:

(i) Four Thousand Two Hundred Thirty-eight Dollars ($4,238.00) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars ($1,200.00), One

Thousand Five Hundred Dollars ($1,500.00), Seven Hundred Dollars ($700.00), and Eight Hundred Thirty-eight Dollars ($838.00) in annual benefits formerly contained in various General Appropriation Acts.

*(ii)* *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in this Section *shall* receive such benefit *if* his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars ($40,000.00). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive no more than Forty Thousand Dollars ($40,000.00) in combined retirement annuities and supplemental retirement annuities."

**Section 26. Appropriation for Cost of Living Allowance (COLA).** (a) *I Maga'lahen Guåhan* shall provide, by a single lump sum payment, a "Cost of Living Allowance" (COLA) of One Thousand One Hundred Dollars ($1,100) to each retiree of the Government of Guam Retirement Fund who is retired as of September 30, 2009, or his survivor. The sum of Seven Million Six Hundred Seventy Thousand Dollars **($7,670,000)** is appropriated from the General Fund to the Department of Administration to pay said Cost of Living Allowance (COLA).

(b) The Guam Power Authority, A. B. Won Pat International Airport Authority, the Guam Economic Development and Commerce Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority and the Guam Visitors Bureau *shall*

pay a "Cost of Living Allowance" (COLA) in a single payment of One Thousand One Hundred Dollars ($1,100) to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency as of September 30, 2009 or his survivor.

(c) Each agency mentioned in subsection (b) *shall* reimburse the General Fund for any COLAs paid by the Fund in Fiscal Year 2010 to retirees who have retired from that agency and their survivors.

**Section 27. Guam State Clearinghouse.** The sum of Two Hundred Eighty Seven Thousand Three Hundred Twenty Dollars **($287,320)** is appropriated from the General Fund to the Guam State Clearinghouse for its operations in Fiscal Year 2010.

**Section 28. Court-Appointed Attorney Fees.** The sum of Six Hundred Fifty Nine Thousand Two Hundred Thirty Two Dollars **($659,232)** is appropriated from the General Fund for Fiscal Year 2010 to the Judiciary of Guam, for the *sole* purpose of paying court-appointed attorney fees arising from the defense of indigent peoples. Said funds *shall* be deposited into the Judicial Client Services Fund account, as created by Title 7 GCA, Division 1, Chapter 9.6, and *shall not* be subject to any transfer authority.

**Section 29. Adult and Juvenile Drug Courts.** The sum of Four Hundred Ninety Eight Thousand Three Hundred Seventy Four Dollars **($498,374)** is appropriated from the General Fund to the Judiciary of Guam for the operations of the Adult and Juvenile Drug Courts for Fiscal Year 2010.

**Section 30. Family Visitation Center.** The sum of Ninety Nine Thousand Four Hundred Ten Dollars **($99,410)** is appropriated from the Safe Streets Fund, for Fiscal Year 2010, to the Judiciary of Guam to pay for contractual services for the

operation of the Family Visitation Center, *provided*, that the Judiciary must comply with Title 16 GCA §18125 (c) and (d) and Title 7 GCA §9211 (b).

**Section 31. Public Streetlights Appropriations. (a) Special Fund Appropriations.** The sum of Three Million Three Hundred Thirty Six Thousand Thirty Eight Dollars **($3,336,038)** is appropriated from the Street Light Fund and the sum of Nine Hundred Fifteen Thousand Seven Hundred Fifty Dollars **($915,750)** is appropriated from the Guam Highway Fund to the Department of Public Works to pay the Guam Power Authority for the installation and operation of public streetlights in Fiscal Year 2010.

**(b) General Fund Appropriation.** The sum of One Million Eighty Four Thousand Two Hundred Fifty Dollars **($1,084,250)** is appropriated from the General Fund to the Department of Public Works to pay to the Guam Power Authority for the installation and operation of public street lights in Fiscal Year 2010.

**Section 32. Support of Child in Custody - 19 GCA §5116.** The sum of Six Hundred Eighty Four Thousand One Hundred Seventy Dollars **($684,170)** is appropriated from the General Fund for Fiscal Year 2010 to the Department of Administration for the sole purpose of paying orders of the court pursuant to 19 GCA §5116.

**Section 33. Residential Treatment Fund.** The sum of One Million Two Hundred Thousand Dollars **($1,200,000)** is appropriated from the General Fund to the Department of Administration (DOA) in Fiscal Year 2010 to pay the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons and their escorts referred off Guam for treatment and care *shall* submit to the

Director of Administration appropriate documentation to justify and receive reimbursement of their travel expenses. The Director of Administration *shall* submit a report to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* a report describing all expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter of the fiscal year and post the same on the DOA website.

**Section 34. Government Claims Fund.** The sum of One Hundred Thousand Dollars **($100,000)** is appropriated from the General Fund to the Department of Administration for the Government Claims Fund for payment of approved government claims in Fiscal Year 2010. The Director of Administration shall, *no later than* thirty (30) days after the close of each quarter of Fiscal Year 2010, submit to the Speaker of *I Liheslaturan Guåhan* a report describing expenditures made pursuant to this appropriation and post the same on the Department's website.

**Section 35. Government of Guam's General Purpose Financial Statement and Single Audit Report.** The sum of Three Hundred Fifty Three Thousand Six Hundred Fifty Six Dollars **($353,656)** is appropriated from the General Fund to the Department of Administration for the Fiscal Year 2009 Audit of the Government of Guam's General Purpose Financial Statement and the Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

**Section 36. Single Audit Report on Tourist Attraction Fund.** The sum of Eighteen Thousand Dollars **($18,000)** is appropriated from the Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2009 Audit of the Government of

Guam's Tourist Attraction Fund Financial Statement and Single Audit Report. The Public Auditor shall administer said funds and shall oversee the annual audit.

**Section 37. Single Audit Report on Guam Highway Fund.** The sum of Eighteen Thousand Dollars **($18,000)** is appropriated from the Guam Highway Fund to the Department of Administration for the Fiscal Year 2009 Audit of the Government of Guam's Highway Fund Financial Statement and Single Audit Report. The Public Auditor shall administer said funds and shall oversee the annual audit.

**Section 38. Maintenance and Repair of Public Restrooms.** The sum of Five Hundred Twenty Thousand One Hundred Sixty Six Dollars **($520,166)** is appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation for the maintenance and repair of restroom facilities in public parks island-wide, purchase of equipment and hiring of lifeguards for Fiscal Year 2010.

**Section 39. Youth Program Appropriation.** The sum of Three Hundred Seventy One Thousand Six Hundred Seventy Seven Dollars **($371,677)** is appropriated from the General Fund for Fiscal Year 2010 to the Department of Youth Affairs (DYA) to fund programs contracted out to non-governmental organizations for youths who are runaways, homeless, *or* victims of abuse.

**Section 40. Appropriation to the Worker's Compensation Fund.** The sum of Seven Hundred Ninety Eight Thousand Five Hundred Ninety Three Dollars **($798,593)** is appropriated from the General Fund to the Department of Labor for the Worker's Compensation Fund for Fiscal Year 2010 for Worker's Compensation payments pursuant to Title 22 GCA §9144, including obligations incurred in past years and in the future. Said appropriation may be used to pay for medical, surgical, and other

treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as his injury and the recovery there from may require. Said appropriation *shall not* be expended for disability compensation payments for FTE's funded by this Act. The Director of Labor may use *no more than* Forty Thousand Dollars ($40,000) from said appropriation to pay for legal services for Worker's Compensation hearings.

**Section 41. Federal Matching Grants-In-Aid for Office of the Attorney General.** The sum of Three Million Two Hundred Forty Five Thousand One Hundred Twenty Four Dollars **($3,245,124)** is authorized from Federal Matching Grants-in-Aid to the Office of the Attorney General for its operations in Fiscal Year 2010.

**Section 42. Consent Decree.** The sum of Two Million Five Hundred Thousand Dollars **($2,500,000)** is appropriated from the General Fund to the Department of Public Works for goods and services identified by Gershman, Brickner & Bratton, Inc. ("Receiver") as necessary to enforce the terms of the Consent Decree in the United States District Court of Guam, Civil Case No. 02-00022.

**Section 43. Appropriation to COMRIGHT-21.** The sum of Thirty Thousand Four Hundred Seventy Three Dollars **($30,473)** is appropriated from the General Fund to the Bureau of Statistics and Plans for the operations of the Modernization and Rightsizing Commission (COMRIGHT-21) in Fiscal Year 2010.

**Section 44. Guam Commission for Educator Certification (GCEC).** The sum of Two Hundred Sixty Nine Thousand Seven Hundred Fifty Two Dollars **($269,752)** is appropriated from the General Fund to the Guam Commission for Educator Certification for its operations in Fiscal Year 2010.

**Section 45. Appropriation to Expend Indirect Cost Fees Collected for Fiscal Year 2010.** The Bureau of Budget and Management Research develops the annual central cost allocation plan and indirect cost rate proposal for the collection of government of Guam's share of indirect costs associated with the administration of Federal grants and contracts, and the Department of Administration ensures this indirect cost rate is applied and charged to the applicable Federal grants and contracts. The sum of Fifty Nine Thousand Four Hundred Seventy Dollars **($59,470)** is appropriated from the General Fund to the Bureau of Budget and Management Research, and the sum of Fifty Nine Thousand Four Hundred Sixty Nine Dollars **($59,469)** is appropriated from the General Fund to the Department of Administration for costs such as training, supplies and equipment associated with negotiating and administering the government of Guam's indirect cost rate in Fiscal Year 2010.

**Section 46. Guam Territorial Band.** The sum of Twenty Five Thousand Dollars **($25,000)** of the General Fund appropriation contained in Chapter II, Section 1, Part IX (B) of this Act *shall* be used to fund the operations of the Guam Territorial Band in Fiscal Year 2010.

**Section 47. Department of Agriculture – Animal Shelter.** The sum of Fifty Thousand Dollars **($50,000)** is appropriated from the General Fund to the Department of Agriculture to fund a contract with a private entity to manage and operate the Yigo Animal Shelter in Fiscal Year 2010.

## CHAPTER IV

## MISCELLANEOUS PROVISIONS

**Section 1. Retirement Option for Government of Guam Employees.** A member of the Government of Guam Retirement Fund who is eligible for retirement may retire upon the complete remittance of his outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the Government of Guam Retirement Fund *shall* be paid by the Government.

This Section *shall not* restrict the continuing remittance of existing Retirement Fund contributions as required by law *or* by the Government of Guam Retirement Fund. By the fifteenth (15th) day of each month, the Director of the Government of Guam Retirement Fund *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be construed to abrogate any provision of Public Law 28-38.

**Section 2. Volunteers and Donations for Skinner Plaza, Plaza De Espana and Guam Congress Building.** The Executive Director of *I Liheslaturan Guåhan* may receive donations, including, but *not* restricted to, donations of goods, materials and services, for the purpose of maintaining and renovating Skinner Plaza, the Plaza De Espana, and the Guam Congress Building (also known as the Old Legislative Building).

**Section 3. Temporary Employment of Retired Corrections Officers.** The Department of Corrections may hire retired Guam Corrections Officers *if* a critical

need arises. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. Officers may *only* be hired under this section only to fill positions left vacant because of military activation of corrections officers filling those positions and *shall* be terminated when the incumbent returns from military service. Retired officers may be hired *only* in the ranks of Corrections Officers Supervisor I, at Step I only, and *shall not* receive sick and annual leave. Officers hired under this section *shall* meet requirements for the position in question *except* for written examinations and the Director of Corrections *shall* certify that every retiree hired is fit for duty. Notwithstanding Title 4 GCA §8121(a), a retiree hired pursuant to this Section may continue to receive his annuity.

**Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam Police Department may hire retired Guam Police Officers *if* a critical need arises because of military activation of police officers. The retiree hired *shall* fill such a vacant position and shall be terminated when the incumbent returns from military service. Retired officers may be hired only at the ranks of Sergeant I and below, only at Step I, and shall not receive sick and annual leave. Officers hired under this Section shall first meet the requirements, except for written examinations, for the position in question and the Chief of Police shall certify that every retiree hired is fit for duty. Notwithstanding Title 4 GCA §8121(a), retirees hired temporarily pursuant to this Section hereto may continue to receive retirement benefits.

**Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam Fire Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation of GFD firefighters. The retirees hired *shall* fill such a

vacant position and shall be terminated when the incumbent returns from military service. Retired fire personnel may be hired only at the ranks of Fire Specialist and below, only at Step I, and shall not receive sick and annual leave. Retired firefighters hired under this Section shall first meet the requirements, except for written examinations, for the position in question and the Fire Chief shall certify that every retiree hired is fit for duty. Notwithstanding Title 4 GCA §8121(a), retirees hired temporarily pursuant to this Section hereto may continue to receive retirement benefits.

**Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The Customs and Quarantine Agency may hire retired Customs and Quarantine Officers when a critical need arises as a result of military activation of Customs officers *or* when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The retired officer *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service *or* when a fully-qualified applicant is available. Retired officers may be hired *only* in the ranks of Customs Officer III and below, only at Step I, and *shall* not receive sick and annual leave. Retirees hired pursuant to this Section *shall* meet requirements for the position in question, *except* for written examinations, and the Director of Customs *shall* certify that every retiree hired is fit for duty. The requirements of Title 17, Article 3, Chapter 32 are waived for employment pursuant hereto *except* for §32304(b)(4). Notwithstanding Title 4 GCA §8121(a), retirees hired temporarily pursuant hereto may continue to receive their retirement benefits.

**Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees**. The Department of Revenue & Taxation may hire retired

employees of the Department of Revenue & Taxation when a critical need arises in the areas of Tax Collection, Taxpayer Assistance, Tax Investigation, Auditing, and Tax Processing. Said retirees *shall* be hired at Step I for the position in question and *shall* not receive sick and annual leave. Notwithstanding Title 4 GCA §8121(a), retirees hired temporarily pursuant hereto may continue to receive their retirement benefits.

**Section 8. Locum Tenens Exemption during the Absence of the Chief Medical Examiner.** The Office of the Chief Medical Examiner is exempt from the government of Guam Procurement Law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

**Section 9. Advance Payments for Medical Services.** In order to expedite acceptance of MIP clients by facilities in California, Hawaii or Manila for medical treatment approved by the Medically Indigent Program, the Director of Public Health and Social Services may advance payments for said medical treatment, and may establish escrow accounts for immediate and advance payment of medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to serve Medically Indigent Program clients.

**Section 10. Transfer of Employees.** Notwithstanding any other provision of law, and in recognition of personnel shortages in certain areas, *I Maga'lahen Guåhan* is authorized to transfer employees within *or* between any department *or* agency of the government of Guam, *except* that:

(a) This Section shall *not* apply to any employee of the Legislative *or* Judicial Branches of government;

(b) The transfer of an employee shall *not* result in a loss of pay *or* salary;

(c) *No* employee *shall* be transferred if the employee has filed a viable grievance with the Civil Service Commission for discrimination based on political affiliation, gender, *or* sexual harassment, *unless* the employee consents to said transfer;

(d) No employee of an autonomous agency may be transferred to a line department *or* agency;

(e) *I Maga'lahi shall* transfer the funding authorized for that employee's position from the transferor agency to the transferee agency, including GMHA, DPHSS, DMHSA, unless the transfer is from a line agency to an autonomous agency; and

(f) This Section *shall not* be used to transfer employees acting in good faith who report *or* expose bad business practices, illegal activities, *or* inappropriate conduct by public officials.

**Section 11. Moratorium on Compensation for Boards and Commissions.** Notwithstanding any other provision of law, rule, or regulation, except for the Civil Service Commission, the Guam Education Policy Board, and the Consolidated Commission on Utilities, a moratorium is hereby placed on the compensation of all members of government boards and commissions for their attendance at hearings or meetings, through the end of Fiscal Year 2010.

**Section 12. Contracts.** (a) *Except* for positions filled in accordance with the merit system at the University of Guam, the Guam Community College, the Guam Public School System, the Judiciary of Guam, the Department of Law, the Guam Police Department, *I Liheslaturan Guåhan*, and licensed health professionals at the Guam Memorial Hospital, the Department of Public Health and Social Services and the

Department of Mental Health and Substance Abuse, positions in the classified and unclassified service *shall* not be filled pursuant to a contractual arrangement. The Judiciary may hire judges and justices pro tem, law clerks and legal interns by contract. The University of Guam, the Guam Public School System and the Guam Community College may hire retired faculty by contract.

**(b)** Subject to Title 5 GCA Chapter 5, government of Guam departments and agencies may contract with independent contractors, provided that *no* agency may contract for services customarily provided by employees in the classified service *except* as permitted by law.

**(c)** This Section *does not* prohibit the use of independent contracts to obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services and auditing services (to include the Government of Guam Annual Financial Audit) by those agencies that *do not* customarily obtain such services through an employee.

**(d)** The Attorney General may contract with attorneys as independent contractors who can provide assistance in areas in which it is impracticable for the Department of Law to proceed with its existing civil service attorneys such as anti-trust, maritime and admiralty law, patent and copyright law, prosecution of white collar crime, utilities regulation, the issuance of bonds, special tax issues, and complete civil litigation. The Attorney General *shall* file a copy of every such contract with the Chief Procurement Officer and the Director of Administration together with a written certification stating why it was impracticable to handle the matter with the Department's civil service attorneys and justifying the hiring of an independent contractor.

**Section 13. Amendment to the Better Public Services Fund.** §161101 (b), Chapter 161 of Title 11, Guam Code Annotated is hereby amended to read as follows:

**"(b)** Ten percent (10%) of all fee and license revenues received by the Department of Revenue and Taxation, <u>to exclude fees and licenses affecting Guam Highway Fund and the Street Light Fund,</u> shall be deposited into said Fund.**"**

**Section 14. Repeal of Article 15 to Chapter 22, Division 2 of Title 5, Guam Code Annotated relative to the Indirect Cost Fund.** Article 15 to Chapter 22, Division 2 of Title 5, Guam Code Annotated is hereby repealed in its entirety.

**Section 15. Amendment to Comparative Revenue and Expenditure Reporting.** §4109 (c) (3), Chapter 4 of Title 5, Guam Code Annotated is hereby amended to read as follows:

**"(3)** Modify *or* withhold the planned expenditures at any time during the appropriation period *if* the Bureau of Budget and Management Research finds that such expenditures are greater than those necessary to execute the programs at the level authorized by *I Maga'lahi* (the Governor) and *I Liheslatura* (the Legislature), *or* that the receipts and surpluses will be insufficient to meet the authorized expenditure levels, provided that no planned expenditures necessary to provide every school student an adequate public education *shall* be modified *or* withheld. The Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration, *shall* determine revenue tracking for every fiscal year

based on the actual collections of every preceding month, and prepare monthly Comparative Revenue and Expenditure Analysis Reports that compare the budgeted and actual revenues and departmental program appropriations with expenditures and encumbrances. *If* revenues are tracking below projected revenues for the year, the Bureau of Budget and Management Research *shall* adjust and sequester an amount of the remaining allotments equal to the percentage of revenues that are below the fiscal year's projected revenues. The Director of the Bureau of Budget and Management Research, the Director of Administration, and the Director of Revenue and Taxation *shall* certify said reports, which *shall* be transmitted to *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan no later than* ~~fifteen (15) days after the end of each~~ the last day of the succeeding month.**"**

## CHAPTER VII

## ADMINISTRATIVE PROVISIONS

**Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid.** All departments are authorized to expend funds appropriated in this Act for matching requirements of Federal grants.

**Section 2. Carryover of Local and Federal Matching Program Funds for Grants.** The Local and Federal Matching Funds for programs whose expiration dates extend *beyond* September 30, 2010 *shall* not lapse and may be expended throughout the period of the grant award.

**Section 3. Government of Guam Retirement Fund Rate of Contribution.** In accordance with §8137(e) of Article 1, Chapter 8 of Title 4 of the Guam Code Annotated, the government rate of contribution to the Retirement Fund throughout Fiscal Year 2010 *shall* be 26.33%.

**Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'lahen Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other provision of law, every autonomous and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues and expenditures for all funds under its purview and administration to the *I Maga'lahen Guåhan* and the Speaker of *I Liheslaturan Guåhan* on a monthly basis and post the same on its website. Each monthly report *shall* be due *no later than* ten (10) days after the end of each month.

**Section 5. Revenue Tracking Report.** The Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration, *shall* determine, after the end of each month

of the fiscal year, the revenue tracking for the balance of the fiscal year, based upon the actual collections of the preceding month, and prepare a statement comparing "actual" and "projected" revenues. Said statement *shall* be certified as to its accuracy by each of the aforementioned Directors, and submitted to the Speaker of *I Liheslaturan Guåhan no later than* thirty (30) days after the end of each month of the fiscal year. Said statements *shall* be posted quarterly on the Bureau of Budget and Management Research's website.

**Section 6. Special Fund Transfer.** *I Maga'lahen Guåhan* is authorized to transfer to the General Fund any cash available from any appropriated Special Fund *or* Revolving Fund to fund the appropriations authorized by this Act.

All cash from Special funds *or* Revolving funds transferred to cover the appropriations authorized by this Act *shall* be promptly reimbursed to the Special *or* Revolving Fund from which it was withdrawn as cash becomes available.

*I Maga'lahen Guåhan shall* submit a report to the Speaker of *I Liheslaturan Guåhan* on the fifth (5$^{th}$) day of every month on all transfers made pursuant to this Section. Said report *shall* enumerate the amount of each transfer, identify the funds to and from which the transfer was made and state the purpose of each transfer.

**Section 7. Transfer Authority of *I Maga'lahen Guåhan*.** *I Maga'lahen Guåhan* is authorized to transfer funds between Fiscal Year 2010 General Fund Executive Branch appropriations, but *shall* not transfer appropriations made to the Judiciary, *I Liheslaturan Guåhan*, and the Office of Finance and Budget.

**Section 8. Secondary and Tertiary Road Projects.** *I Maga'lahi*, after consultation with the Village Mayors, may delete and add secondary and tertiary road repair projects to the list in Part IV of Chapter II of Public Law 28-68, if such amendment

is necessitated by changes in cost estimates, availability of funds *or* critical needs, provided that the repair of potholes on primary and secondary roads *shall* remain a high priority and *shall* commence as soon as practicable.

**Section 9. Independent Contractors.** The Office of *I Maga'lahi*, the Office of *I Segundu Na Maga'lahen Guåhan* and the Guam State Clearinghouse may enter into agreements with independent contractors pursuant to Guam procurement laws.

**Section 10. Facilities Insurance Requirements.** Every department and agency of the government of Guam, as part of its appropriations for operations contained in this Act, may expend such sums as necessary for facilities insurance requirements.

**Section 11. Reporting Requirements for Non-Profit Organizations.** All non-profit organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately account for said funds and *shall* provide a budgetary breakdown by object category to the department *or* agency that oversees the appropriation. The non-profit organization *shall* also provide to said department:

(a) A quarterly report describing its activities during the reporting period and the results it achieved *no later than* twenty (20) days after the end of each quarter;

(b) Notification of all procurement of equipment and services of Five Thousand Dollars ($5,000) *or* more prior to awarding the contract therefor;

(c) Access to the overseeing department *or* agency's duly authorized representative, and Government of Guam auditors, to appropriate records

for the purpose of audit and examination of books, documents, papers and records of funds expended under the appropriation;

(d) Submission of a detailed inventory listing of each year's purchases, as certified by its certifying officer; and

(e) A Final Report to the overseeing department *or* agency for submission to *I Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act *no later than* November 15, 2010. The overseeing department *or* agency *shall* post the same on its website.

(f) Non-compliance with these reporting requirements will subject the non-profit organization to a three percent (3%) reduction of its appropriation(s) and the overseeing agency's contract with the organization *shall* so provide.

**Section 12. Appropriations from the Guam Contractors License Board Fund and Professional Engineers, Architects and Land Surveyors Board Fund to revert to the General Fund for Fiscal Year 2010.** At the end of Fiscal Year 2010, any unexpended *or* unencumbered appropriations to the Guam Contractors License Board (GCLB) Fund and the Professional Engineers, Architects and Land Surveyors (PEALS) Board Fund *shall* revert to the General Fund. Any revenues collected in excess of the appropriations to these funds *shall* revert to the General Fund.

**Section 13.** *Unless* otherwise specified in this Act:

**(a) General Fund Reversion.** All unexpended *or* unencumbered appropriations made from the General Fund pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year 2010;

**(b) Tourist Attraction Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Tourist Attraction Fund pursuant to this Act *shall* revert to the Tourist Attraction Fund on the last day of Fiscal Year 2010.

**(c) Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Healthy Futures Fund pursuant to this Act *shall* revert to the Healthy Futures Fund on the last day of Fiscal Year 2010.

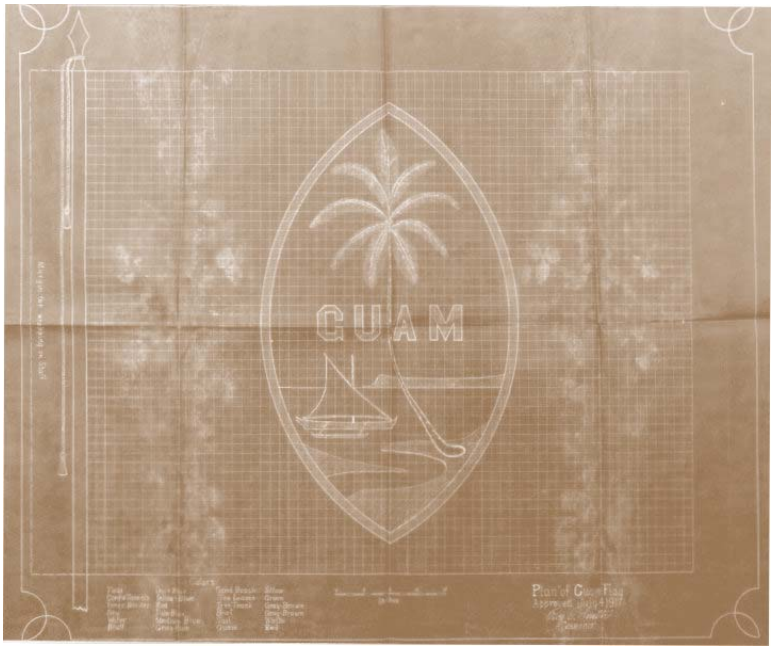
**Section 14. Restriction on the Home Use of Government of Guam Vehicles.** Except when *expressly* permitted by Title 4 GCA §1103(c), *no* government of Guam owned, leased *or* rented vehicles may be driven home by an employee *unless* such employee is on call as an emergency first responder.

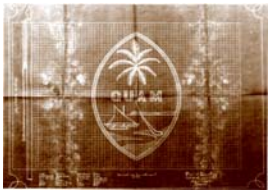
**Section 15. Authorization for Payment of Prior Years' Obligations.** Appropriations made in this Act may be expended for the payment of prior years' obligations.

**Section 16. Professional Engineers, Architects and Land Surveyors Board Fund Collections.** The Professional Engineers, Architects and Land Surveyors Board is authorized for its Fiscal Year 2010 operations to expend up to the level of revenues collected for the Professional Engineers, Architects and Land Surveyors Board Fund in Fiscal Year 2010.

**Section 17. Land Survey Revolving Fund (LSRF) Appropriation Provision.** Notwithstanding §60602, Chapter 60 of Title 21 GCA, the appropriation made from the Land Survey Revolving Fund to the Department of Land Management by Section 1, Part VII (D) of Chapter II of this Act may be expended for the Department of Land Management's operations in Fiscal Year 2010.

**Section 18. Severability.** *If* any provision of this Act or its application to any person or circumstances is held invalid, the invalidity shall *not* affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.


GUAM
Plan of Guam Flag

**The Fiscal Year 2010 Executive Budget Request**
**was prepared by the**
**Bureau of Budget & Management Research (BBMR)**

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