

**Government of Guam, Guam Public School System  
Performance Measurement And Budgeting  
Timeline for P.L. 29-19 Target Implementation**

11/01/07	12/31/07	01/31/08	02/28/08	05/30/08	09/01/08
<p><b>Required Action:</b> Budget Call: FY 2009 Budget Form 1</p>	<p><b>Required Action:</b> Submit Budget to BBMR, plus Form 1</p>	<p><b>Required Action:</b> Submit Budget Summary and Form 1 to Leg.</p>	<p><b>Required Action:</b> BBMR Call to all agencies with guidance for Form 2</p>	<p><b>Required Action:</b> Submit to BBMR Form 2 for review.</p>	<p><b>Required Action:</b> Strategic Plan and Annual Performance Plan Due to BBMR in PPB Format.</p>
<p><b>Task Description:</b> Compile Budget requirements for FY 09 Form 1 should include: Mission Statement Vision Statement Brainstorm Major Outcomes (Where we want to be in the next 10 years).</p>	<p><b>Task Description:</b> Submit Budget requirements for FY 09 Form 1 should include Completed: Mission Statement Vision Statement Major Outcomes Program Structure Leg. Initiatives Issues (Candidate for Perf. Measures) (Where we want to be in the next 10 years).</p>	<p><b>Task Description:</b> Submit Budget for overall FY 09 Executive Summary Form 1 should include Completed: Mission Statement Vision Statement Major Outcomes Program Structure Leg. Initiatives Issues (Candidate for Perf. Measures) (Where we want to be for the next 10 years).</p>	<p><b>Task Description:</b> Call to Agencies for Performance Measurements for Performance Measures listed on Form 2, plus Performance Measures Identified by Agencies</p>	<p><b>Task Description:</b> Submit to BBMR (Draft) Strategic Plan Performance Plan Measurements for review.</p>	<p><b>Task Description:</b> Submit to BBMR the Agencies Strategic Plan/Annual Performance Plan in PPB Format.</p>

