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BBMR CIRCULAR 16-02

To: All Executive Line Department and Agency Heads

From: Director, Bureau of Budget and Management Research

Subject: FY2016 Budget Act – Action Plan

As you are aware, P.L. 33-66 (FY2016 Budget Act), which lapsed into law on September 5th, 2015, established budgetary levels for the Government of Guam. Based on preliminary feedback from several departments including the Department of Public Works, the Department of Corrections and the Guam Police Department, funding levels they received are deficient and will adversely impact their ability to meet mandates of their departments.

In an effort to document funding deficiencies (if any) for all Executive Line Departments and Agencies, the Bureau is requiring that *all* departments / agencies submit an Action Plan identifying the impact on services and how they intend to operate within budget ceilings established by P.L. 33-66.

The requested Plan will be due to the BBMR no later than the close of business, **Wednesday, November 25th, 2015.**

Thank you in advance for your cooperation.


JOSE S. CALVO