

**FY2020 - Government of Guam Federal Stimulus and Assistance Update
for COVID-19 Programs - SUMMARY
As of May 14, 2020**

As of May 13, 2020-A.M. (Official Submission)

Federal Assistance Estimates for Executive Branch Departments and Agencies

| | | |
|----------------------------|--|---|
| No. of Grants 28 | Estimated Amount \$1,262,989,688 | Amount Received \$530,450,467 |
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Federal Assistance Estimates for Autonomous, Semi-autonomous & Other

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|---------------------------|---|--|
| No. of Grants 6 | Estimated Amount \$37,682,914 | Amount Received \$29,082,914 |
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| Total Grants 34 | Total Estimated \$1,300,672,602 | Total Received \$559,533,381 |
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As of May 13, 2020-P.M. (Additional Changes)

Federal Assistance Estimates for Executive Branch Departments and Agencies

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| No. of Grants 32 | Estimated Amount \$1,274,940,172 | Amount Received \$530,990,467 |
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Federal Assistance Estimates for Autonomous, Semi-autonomous & Other

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| No. of Grants 19 | Estimated Amount \$45,811,446 | Amount Received \$29,082,914 |
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| Total Grants 51 | Total Estimated \$1,320,751,618 | Total Received \$560,073,381 |
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As of May 14, 2020 (VARIANCE INCREASE)

Federal Assistance Estimates for Executive Branch Departments and Agencies

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| No. of Grants 4 | Estimated Amount \$11,950,484 | Amount Received \$540,000 |
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Federal Assistance Estimates for Autonomous, Semi-autonomous & Other

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| No. of Grants 13 | Estimated Amount \$8,128,532 | Amount Received \$0 |
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| Total Grants 17 | Total Estimated \$20,079,016 | Total Received \$540,000 |
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| FY2020 - Government of Guam Federal Stimulus and Assistance Update | | | | | | | | EXHIBIT B |
|---|---------------------------------------|--|---|------------------|------------------|--|--------------|-------------------------|
| for COVID-19 Programs | | | | | | | | |
| As of May 14, 2020 | | | | | | | | |
| Item | Name of Local Agency / Organization | Federal Grantor | Federal Grant Description | Estimated Amount | Amount Received | Status / Comments | CFDA NO.: | Grant Period |
| Federal Assistance Estimates for Executive Branch Departments and Agencies | | | | | | | | |
| 1 | Office of I Maga'hagan Guahan Affairs | U.S. Department of Interior, Office of Insular Affairs | FY20 COVID-19 Technical Assistance Program | \$12,039,565.00 | \$12,039,565.00 | Request approved. To support Guam to prepare, prevent, and respond to COVID-19 pandemic. Pending determination of use of funds awarded. | | |
| 2 | Administration | U.S. Department of the Treasury | Coronavirus Relief Funds Program Total Allocation: \$117,986,258 | | | | | |
| | | | COVID-19 Medical Expenses | \$16,221,445.00 | \$16,221,445.00 | Governor submitted a plan to Legislature to approve plan for spending. | | |
| | | | COVID-19 Related Public Health Expenses | \$6,937,151.00 | \$6,937,151.00 | | | |
| | | | Payroll Expenses | \$29,152,932.00 | \$29,152,932.00 | | | |
| | | | COVID-19 Related Actions for Public Health Measures | \$3,586,470.00 | \$3,586,470.00 | Prugraman Salapge Ayudon I Taotao, a disaster aid program using Coronavirus Relief Funds (\$20.0M) | | |
| | | | Economic and Small Business Support | \$40,005,000.00 | \$40,005,000.00 | | | |
| | | | Public Health Expenses | \$22,083,260.00 | \$22,083,260.00 | | | |
| 3 | Revenue and Taxation | U.S. Department of the Treasury | Economic Impact Payments (EIP) under the CARES Act | \$134,800,000.00 | \$107,800,000.00 | GovGuam's implementation plan for EIP under the CARES Act was approved by the Internal Revenue Service and U.S. Treasury on May 5, 2020. | | |
| 4 | Labor | U.S. Department of Labor | Pandemic Unemployment Assistance Program ("PUA") and Federal Pandemic Unemployment Compensation ("FPUC") Programs | \$924,000,000.00 | \$276,000,000.00 | for EIP under the CARES Act was approved on May 5th. The GDOL received notification from UDOL of initial increment of funds totalling \$276.0M towards the 2 programs. | | |
| 5 | Labor | U.S. Department of Labor, Employment and Training Administration | WIOA National Dislocated Worker Grants (DWG) - Disaster Guam COVID-19 Program | \$7,659,338.00 | \$1,350,000.00 | Amount GDOL applied for \$7,809,338 on March 3, 2020 - Grant13053292 | CFDA: 17.277 | 04/14/2020 - 03/31/2022 |
| 6 | Labor | U.S. Department of Labor, Employment and Training Administration | WIOA National Dislocated Worker Grants (DWG) - Disaster Guam COVID-19 Program - Administration | \$150,000.00 | \$150,000.00 | Portion of \$1.5M grant received allocated for Administrative Costs | CFDA: 16.034 | 01/20/2020 - 01/31/2022 |

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| Item | Name of Local Agency / Organization | Federal Grantor | Federal Grant Description | Estimated Amount | Amount Received | Status / Comments | CFDA NO.: | Grant Period |
| 7 | Bureau of Statistics and Plans | U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance | Guam Coronavirus Emergency Response | \$2,932,867.00 | \$2,932,867.00 | | CFDA: 16.034 | 01/20/2020 - 01/31/2022 |
| 8 | Guam Public Library System | Institute of Museum and Library Services (IMLS) | Library Services and Technology Act (LSTA) CARES Act State Grants -FY2020 | \$15,224.00 | \$15,224.00 | | CFDA: 45.310 | 04/21/2020 - 09/30/2021 |
| 9 | Guam Behavioral Health and Wellness Center | U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration | Emergency Grants to Address Mental Health and Substance Use Disorders During COVID-19 | \$500,000.00 | \$500,000.00 | | CFDA: 93.665 | 04/20/2020 - 08/19/2021 |
| 10 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care (OCC) | Child Care and Development Block Grant - Supplemental Funds under the CARES Act 2020 | \$6,420,621.00 | \$6,420,621.00 | | CFDA: 93.575 | 03/27/2020 - 09/30/2023 |
| 11 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | (CMC2) Families First Coronavirus Response Act, Older Americans Act Title III - Congregate Meals | \$200,000.00 | \$200,000.00 | | CFDA: 93.045 | 03/20/2020 - 09/30/2021 |
| 12 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | (HDC2) Families First Coronavirus Response Act, Older Americans Act Title III - Home Delivered Meals | \$400,000.00 | \$400,000.00 | | CFDA: 93.045 | 03/20/2020 - 09/30/2021 |
| 13 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | (SCC3) CARES Act, Older Americans Act Title III - Supportive Services | \$500,000.00 | \$500,000.00 | | CFDA: 93.045 | 04/01/2020 - 09/30/2021 |
| 14 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | (HDC3) CARES Act, Older Americans Act Title III - Nutrition Services | \$1,200,000.00 | \$1,200,000.00 | | | 04/01/2020 - 09/30/2021 |
| 15 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | (FCC3) CARES Act, Older Americans Act Title III - Family Caregiver Support | \$250,000.00 | \$250,000.00 | | | 04/01/2020 - 09/30/2021 |
| 16 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | (OMC3) - CARES Act, Older Americans Act Title VII - Ombudsman Program | \$50,000.00 | \$50,000.00 | | | 04/01/2020 - 09/30/2021 |
| 17 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | Families First Coronavirus Response Act, Older Americans Act Title III - State Office on Aging - | \$40,000.00 | \$40,000.00 | Federal matching (75% Federal / 25% Local) | | 04/01/2020 - 09/30/2021 |
| 18 | Public Health and Social Services | U.S. Department of Health and Human Services, Administration for Community Living | Coronavirus Preparedness and Response Supplemental - ADRC/NWD Critical Relief Funds | \$300,000.00 | \$300,000.00 | | | 04/01/2020 - 09/30/2021 |
| 19 | Public Health and Social Services | Health Resources & Services Administration | Ryan White HIV/AIDS Program Part B COVID-19 Response | \$20,000.00 | \$20,000.00 | | CFDA: 93.917 | 04/01/2020 - 03/31/2021 |
| 20 | Public Health and Social Services | Health Resources & Services Administration | Pacific Basin Health Center CARES Act Supplemental Funding | \$736,610.00 | \$736,610.00 | | CFDA: 93.224 | 04/01/2020 - 03/31/2021 |
| 21 | Public Health and Social Services | Center for Disease Control, Division of Vector-Borne Diseases (DVBD) | Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement | \$532,702.00 | \$0.00 | | | |
| 22 | Public Health and Social Services | Health Resources & Services Administration, Centers for Disease Control and Prevention | Co-Op Agreement for Emergency Response: Public Health Crisis Response-2018: COVID-19 Crisis Response | \$479,432.00 | \$479,432.00 | | CFDA: 93.354 | 03/16/2020 - 03/15/2021 |
| 23 | Public Health and Social Services | Health Resources & Services Administration, Centers for Disease Control and Prevention | Co-Op Agreement for Emergency Response: Public Health Crisis Response-2018: COVID-19 Crisis Response | \$958,864.00 | \$958,864.00 | Pending EOA from DPHSS | CFDA: 93.354 | 03/16/2020 - 03/15/2021 |

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| 24 | Public Health and Social Services | Health Resources & Services Administration, | FY20 Coronavirus Supplemental Funding for Health Centers | \$61,026.00 | \$61,026.00 | | CFDA: 93.224 | 03/15/2020 - 03/14/2021 |
| 25 | Guam Department of Education | U.S. Department of Education | Education Stabilization Fund through the CARES Act | \$54,021,960.00 | \$0.00 | \$12,499,963.00 made available to the Governor and \$41,521,997.00 to GDOE | | |
| 26 | Guam Homeland Security | Federal Emergency Management Administration (FEMA) | Emergency Management Performance Grants | \$280,405.00 | \$0.00 | DHS-20-GPD-042-09-02 | | |
| 27 | Guam Election Commission | Election Assistance Commission | Election Security Grants FY2020 HAVA Funds for Expenses related to COVID-19 | \$600,000.00 | \$600,000.00 | NOA on file with GSC | | |
| 28 | Guam Regional Transit Authority | Department of Transportation, Federal Transit Administration | Transit Infrastructure Grants Section 5531 & 5340 Apportionments | \$2,704,154.00 | \$0.00 | Pending NOA to file with GSC | | |
| 29 | Bureau of Statistics and Plans | U.S. Department of Interior, Office of Insular Affairs | Coral Reef and Natural Resources Program - FY2020 | \$191,830.00 | \$0.00 | Regular FY20 Funding - Potential funding applied for by BSP | | |
| 30 | Guam Behavioral Health and Wellness Center | | Guam Focus on Life (GFOL) | \$736,000.00 | \$0.00 | Regular FY20 Funding - Logged from TAGGS Website | | |
| 31 | Public Health and Social Services | | SNAP for April and May 2020 | \$4,113,316.00 | \$0.00 | | | |
| 32 | Labor | | FY2020 Foreign Labor Certification Grant Planning Guidance ETA-FLC-TEGL-14-19-FY20 | \$60,000.00 | | Amount GDOL applied for on April 22, 2020 - Grant13077041 | | |
| | | | SUBTOTAL | \$1,274,940,172.00 | \$530,990,467.00 | | | |
| Federal Assistance Estimates for Autonomous, Semi-autonomous Agencies and Other | | | | | | | | |
| 1 | Guam Memorial Hospital Authority | U.S. Department of Health and Human Services | | \$7,600,000.00 | \$0.00 | GMHA to also receive \$13.4M from the GovGuam CARES Act funding for COVID mitigation. | | |
| 2 | Guam International Airport Authority | US Department of Transportation Federal Aviation Administration | Airport Improvement Program (AIP) Facilitate Debt Service Payments and Operational Costs | \$20,693,369.00 | \$20,693,369.00 | | | |
| 3 | Community College | | | \$5,715,048.00 | \$5,715,048.00 | | | |
| 4 | Guam Housing and Urban Renewal Authority | US Department of Housing and Urban Development | Community Development Block Grant - CDBG20-CARES | \$1,785,801.00 | \$1,785,801.00 | | | |
| 5 | Guam Housing and Urban Renewal Authority | US Department of Housing and Urban Development | Emergency Solutions Grant ESG20-CARES | \$888,696.00 | \$888,696.00 | | | |

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| 7 | Guam Economic Development Authority | | FY2016-19 Planning Program and Local Technical Assistance Program | \$ 300,000.00 | \$0.00 | | | |
| 8 | Guam Economic Development Authority | | FY2018 EDA Disaster Supplemental | \$ 587,000.00 | \$0.00 | | | |
| 9 | Guam Economic Development Authority | | FY2019 EDA Disaster Supplemental | \$ 587,000.00 | \$0.00 | | | |
| 10 | Guam Economic Development Authority | | FY2020 Public Works and Economic Adjustment Assistance | \$ 3,000,000.00 | \$0.00 | | | |
| 11 | Guam Economic Development Authority | | FY2016-19 | \$ 3,000,000.00 | \$0.00 | | | |
| 12 | Guam Memorial Hospital Authority | | Guam Emergency Management Healthcare Coalition - Hospital Preparedness Program (HPP)/ASPP | \$ 31,862.00 | \$0.00 | | | |
| 13 | Sanctuary Incorporated of Guam | | Sagan Linala (Place for Better Life) Transitional Living Program | \$ 50,039.00 | \$0.00 | Allocation found on TAGGS website | | |
| 14 | Sanctuary Incorporated of Guam Legal Services Corporation | | Sanctuary Basic Center Program PAAT-2020 | \$ 24,000.00 | \$0.00 | Allocation found on TAGGS | | |
| 15 | Guam Legal Services Corporation | | PAAT-2020 | \$ 30,000.00 | \$0.00 | Allocation found on TAGGS website | | |
| 16 | Guam Legal Services Corporation | | PADD-2020 | \$ 216,701.00 | \$0.00 | Allocation found on TAGGS website | | |
| 17 | Guam Legal Services Corporation | | PATB-2020 | \$ 20,000.00 | \$0.00 | Allocation found on TAGGS website | | |
| 18 | Guam Legal Services Corporation | | PAVA-2020 | \$ 52,630.00 | \$0.00 | Allocation found on TAGGS website | | |
| 19 | Guam Legal Services Corporation | | Protection and Advocacy for Individuals with Mental Illness | \$ 229,300.00 | \$0.00 | Allocation found on TAGGS website | | |
| | | | SUBTOTAL | \$45,811,446.00 | \$29,082,914.00 | | | |
| | | | TOTAL | \$1,320,751,618.00 | \$560,073,381.00 | | | |