



BUREAU OF BUDGET & MANAGEMENT RESEARCH

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BBMR CIRCULAR 08-04

To: All Line Department and Agency Heads
From: Director, Bureau of Budget and Management Research
Subject: FY 2009 Budget Ceiling Markup Schedule

Attached please find departments and agencies FY 2009 budget ceiling markup schedule which will begin Wednesday, January 9, 2008.

As you can see the schedule is tight in order to provide all agencies the opportunity to provide input for markup consideration and still meet the January 31st deadline for the Executive Budget submission to the Legislature. Due to time constraints, BBMR will not be in a position to accommodate any request for changes to the schedule.

I look forward to seeing all of you.

Your continued cooperation is greatly appreciated.

BERTHA M. DUENAS
Acting

Attachment(s)

Bureau of Budget and Management Research

Markup/Markdown Meetings

Wednesday (1/09/08)

Scheduled Time

Ancestral Lands Commission	2:00 PM	to	2:30 PM
Bureau of Statistics and Plans (Guam Dev. Disabilities Council)	2:31 PM	to	3:00 PM
Chamorro Affairs	3:01 PM	to	3:30 PM
Guam Council of the Arts and Humanities Agency	3:31 PM	to	4:00 PM

Thursday (1/10/08)

Civil Service Commission	2:00 PM	to	2:30 PM
Chief Medical Examiner	2:31 PM	to	3:00 PM
Commission on Decolonization	3:01 PM	to	3:30 PM
Contractors License Board	3:31 PM	to	4:00 PM

Friday (1/11/08)

Chamorro Land Trust	2:00 PM	to	2:30 PM
Guam Educational Telecommunication Corp.,KGTF	2:31 PM	to	3:00 PM
PEALS	3:31 PM	to	3:30 PM

Monday (1/14/08)

Department of Administration	10:00 AM	to	11:00 AM
Department of Agriculture	2:00 PM	to	3:00 PM
Guam Police Department	3:01 PM	to	4:00 PM
Department of Correction	4:01 PM	to	5:00 PM

Tuesday (1/15/08)

Guam Fire Department	10:00 AM	to	11:00 AM
Customs and Quarantine	2:00 PM	to	3:00 PM
Department of Labor	3:01 PM	to	4:00 PM
Department of Revenue & Taxation	4:01 PM	to	5:00 PM

Wednesday (1/16/08)

Department of Land Management	10:00 AM	to	11:00 AM
Department of Public Works	2:00 PM	to	3:00 PM
Guam Public Library	3:01 PM	to	4:00 PM
Department of Military Affairs	4:01 PM	to	5:00 PM

Thursday (1/17/08)

Department of Youth Affairs	10:00 AM	to	11:00 AM
Department of Parks and Recreation	2:00 PM	to	3:00 PM
Department of Integrated Services for Individuals With Disabilities	3:01 PM	to	4:00 PM
Department of Mental Health & Substance Abuse	4:01 PM	to	5:00 PM

Friday (1/18/08)

Department of Public Health & Social Services Governor's Office/Lt. Governor's Office (Medical Referral Office Veterans Affair Guam State Clearing House)	10:00 AM	to	11:00 AM
Guam Memorial Hospital Authority	2:00 PM	to	4:00 PM
	4:01 PM	to	5:00 PM