



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA DUENAS
ACTING DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

June 10, 2008

BBMR CIRCULAR NO. 08-09

To: All Line Department and Agency Heads
From: Acting Director, Bureau of Budget and Management Research
Subject: Appropriations Transfers Pursuant to Section 90 of P.L. 29-19

Please find attached correspondence between the Governor and Senator Eddie Calvo on the matter of funding retirees' health and dental insurance costs in FY 2008.

Section 90 of Chapter VI of P.L. 29-19 states as follows:

Section 90. "*I Maga'lahaen Guahan* may transfer funds saved because of changes in coverage by active employees to the Government of Guam Retirement Fund to supplement the payment of Retiree group health and dental insurance premiums."

Your agency's share pursuant to Section 90 is contained in **Attachment 1** of this memorandum and also provided in the Governor's letter dated April 23, 2008 to Senator Eddie Calvo.

Please be informed that by direction of the Governor under authority he exercised pursuant to Section 90 of P.L. 29-19 (see **Attachment 2**), BBMR will be transferring the amount listed for your agency on **Attachment 2** to the Retirees insurance account.

Do not hesitate to contact your assigned BBMR Analyst at 475-9412 should you have any questions on this issue. Thank you.

Bertha M. Duenas

Attachments

Appropriation Transfers to Retirees Insurance Cost Pursuant to Section 90 of Public Law 29-19

1	A	B	C	D	E	F	G	H
1	FY 2007 Actual Expenditures (Govt Contribution) - Health and Dental Insurance							
2						32% of	4% of	
3	Fund	Dept	Description	Health Ins	Dental Ins	Health	Dental	Total
4				Govt Contribution	Govt Contribution	Actual Exp	Actual Exp	By Entity
5	100	06	ADMINISTRATION	265,086.42	20,451.28	84,828	818	85,646
6	100	16	AGRICULTURE	89,767.01	7,979.30	28,725	319	29,045
7	100	04	BUREAU OF BUDGET & MGMT RESEARC	40,650.43	2,832.00	13,008	113	13,121
8	100	09	BUREAU OF STATISTICS AND PLANS	33,160.92	2,418.00	10,611	97	10,708
9	100	36	CHAMORRO AFFAIRS	21,371.62	2,088.00	6,839	84	6,922
10	100	30	CHIEF MEDICAL EXAMINER	5,550.90	492.00	1,776	20	1,796
11	100	05	CIVIL SERVICE COMMISSION	15,848.61	1,470.00	5,072	59	5,130
12	100	13	CORRECTIONS	457,929.74	39,588.25	146,538	1,584	148,121
13	100	26	DISID	25,734.89	2,327.47	8,235	93	8,328
14	100	42	FIRE	708,197.81	60,488.77	226,623	2,420	229,043
15	100	07	GUAM ELECTION COMMISSION	7,501.00	624.00	2,400	25	2,425
16	100	18	GUAM PUBLIC LIBRARY	19,848.04	1,613.40	6,351	65	6,416
17	100	63	KGTF - GUAM ED TELECOM CORP	21,516.82	1,560.00	6,885	62	6,948
18	100	24	LABOR	30,237.30	2,178.00	9,676	87	9,763
19	100	29	LAND MANAGEMENT	64,662.23	5,268.00	20,692	211	20,903
20	100	11	LAW	124,452.34	9,333.00	39,825	373	40,198
21	100	03	LT GOVERNOR'S OFFICE	20,261.68	2,004.00	6,484	80	6,564
22	100	28	MAYOR'S COUNCIL	240,284.43	19,553.55	76,891	782	77,673
23	100	23	MENTAL HEALTH & SUBSTANCE	145,960.84	12,086.59	46,707	483	47,191
24	100	02	OFFICE OF THE GOVERNOR	145,864.49	10,127.73	46,677	405	47,082
25	100	25	PARKS AND RECREATION	140,643.51	10,841.98	45,006	434	45,440
26	100	12	POLICE	681,027.48	57,697.59	217,929	2,308	220,237
27	100	17	PUBLIC HEALTH & SOCIAL SERVICES	89,787.43	4,720.80	22,332	189	22,521
28	100	10	PUBLIC WORKS	370,658.14	29,747.14	118,611	1,190	119,800
29	100	08	REVENUE & TAXATION	279,455.82	24,677.54	89,426	987	90,413
30	100	20	YOUTH AFFAIRS	119,819.32	10,394.55	38,342	416	38,758
31								
32	SUBTOTAL - EXECUTIVE LINE AGENCIES (Local)			4,145,279.22	342,562.94	1,326,489	13,703	1,340,192
33								
34	101B	16	AGRICULTURE	17,236.11	1,463.53	5,516	59	5,574
35	101B	40	CAHA - COUNCIL OF ARTS & HUMANITIE:	6,513.13	546.00	2,084	22	2,106
36	101B	24	LABOR	2,658.53	258.00	851	10	861
37	101B	11	LAW	28,500.52	2,226.41	9,120	89	9,209
38	101B	37	MILITARY AFFAIRS	10,047.26	918.00	3,215	37	3,252
39	101B	17	PUBLIC HEALTH & SOCIAL SERVICES	107,860.21	8,988.16	34,515	360	34,875
40								
41	SUBTOTAL - EXECUTIVE LINE AGENCIES (Matching)			172,815.75	14,400.09	55,301	576	55,877
42								
43	SUBTOTAL - EXECUTIVE LINE AGENCIES (Combined)			4,318,094.97	356,963.03	1,381,790	14,279	1,396,069
44								
45			GPSS	2,539,297.49	207,892.91	812,575	8,316	820,891
46			UOG	760,076.00	60,582.70	243,224	2,423	245,648
47			GCC	249,259.00	21,036.00	79,763	841	80,604
48								
49	SUBTOTAL - OTHERS			3,548,632.49	289,511.61	1,135,562	11,580	1,147,143
50								
51	GRAND TOTAL			7,866,727.46	646,474.64	2,517,353	25,859	2,543,212
52								
53								
54	Source: Executive Line Agencies - AS400 2007 Year-End Special Rund conducted by DMR April 21, 2008.							
55								
56								
57								
58								

Attachment 2



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

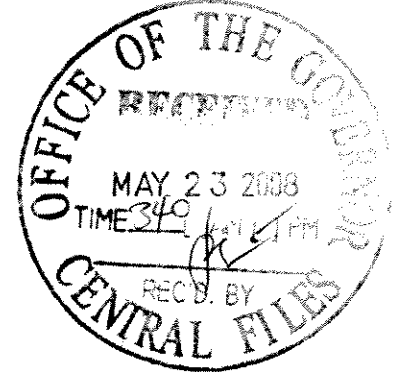
FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
ACTING DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

RECEIVED
MAY 29 2008

MAY 23 2008



Bureau of Budget & Management Research

Memorandum

To: The Governor
From: Acting Director, Bureau of Budget and Management Research
Subject: Request for FY 2008 Appropriation Transfer(s)

Pursuant to Section 90 of Chapter VI of Public Law 29-19, the Bureau recommends approval / disapproval on the proposed appropriation transfer(s) requested by the Office of I Maga'lahañ Guåhan to provide for the Retiree's group health, dental and life insurance premiums and life insurance subsidy requirements.

Amount: \$1,396,069.00

From: Various Executive Line Agencies (See attached listing)

To: Government of Guam Retirement Fund - Miscellaneous Appropriation - Retiree Supplemental Benefits (Group Health, Dental, Life Insurance Premiums and Life Insurance Subsidy)

Should you require any additional information on this matter, please contact me.

BERTHA M. DUENAS

APPROVED

DISAPPROVED

FELIX P. CAMACHO
Governor of Guam

Attachment

cfp.0508.0415

Bureau of Budget & Management Research
 Governor's Transfer Authority Request per Section 90 of P.L. 29-19
 Transfers for Retiree Supplemental Benefits (Group Health, Dental, Life
 Insurance Premiums and Life Insurance Subsidy)

Appropriation Transfers In

No.	Department	Transfer In Amount
1	Government of Guam Retirement Fund - Supplemental Benefits	\$1,396,069.00
Total Transfer In		\$1,396,069.00

Appropriation Transfers Out

No.	Department	Transfer Out Amount
Executive Line Agencies (Local)		
1	Administration	(\$85,646.00)
2	Agriculture	(29,045.00)
3	Bureau of Budget & Management Research	(13,121.00)
4	Bureau of Statistics and Plans	(10,708.00)
5	Chamorro Affairs	(6,922.00)
6	Chief Medical Examiner	(1,796.00)
7	Civil Service Commission	(5,130.00)
8	Corrections	(148,121.00)
9	DISID	(8,328.00)
10	Guam Fire	(229,043.00)
11	Guam Election Commission	(2,425.00)
12	Guam Public Library	(6,416.00)
13	KGTF - Guam Edu. Telecom. Corp.	(6,948.00)
14	Labor	(9,763.00)
15	Land Management	(20,903.00)
16	Law	(40,198.00)
17	Lt. Governor's Office	(6,564.00)
18	Mayors' Council	(77,673.00)
19	Mental Health & Substance Abuse	(47,191.00)
20	Office of the Governor	(47,082.00)
21	Parks & Recreation	(45,440.00)
22	Guam Police	(220,237.00)
23	Public Health & Social Service	(22,521.00)
24	Public Works	(119,800.00)
25	Revenue & Taxation	(90,413.00)
26	Youth Affairs	(38,758.00)
Subtotal		(\$1,340,192.00)
Executive Line Agencies (Matching)		
1	Agriculture	(\$5,574.00)
2	GCAHA - Council of Arts & Humanities	(2,106.00)
3	Labor	(861.00)
4	Law	(9,209.00)
5	Military Affairs	(3,252.00)
6	Public Health & Social Services	(34,875.00)
Subtotal		(\$55,877.00)
Total Transfers Out		(\$1,396,069.00)

Section 90, CHAPTER VI of P.L. 29-19

1 agency or public corporation and no information posted thereon shall be
2 restricted by user status, passwords, or the assessment of dues, membership
3 fees or registration fees. This Section, and §10306 of this Chapter shall
4 apply to *I Liheslaturan Guåhan* as a single agency and the Judiciary of
5 Guam as a single agency.

6 (b) All finalized reports, studies, and plans initiated, contracted for or
7 conducted by any department or agency, except criminal investigative and
8 security-related reports, studies, and plans, shall be posted on the agency
9 Homepage. By January 1, 2008, copies of all such reports, studies, and
10 plans held in the records of all departments and agencies shall be posted on
11 the agency Homepage."

12 **Section 89. Limited-Term Appointment Moratorium.** Section 37 of this
13 Chapter shall not apply to the Jose D. Leon Guerrero Commercial Port.

14 **Section 90.** *I Maga'lahaen Guåhan* may transfer funds saved because of
15 changes in coverage by active employees to the Government of Guam Retirement
16 Fund to supplement the payment of Retiree group health and dental insurance
17 premiums.

18 **Section 91. Department of Public Health and Social Services.** Of the
19 sum appropriated in Section 28 of this Chapter to the Government of Guam
20 Retirement Fund, Three Million One Hundred Three Thousand Four Hundred
21 Sixty Dollars (\$3,103,460) shall be transferred to the Department of Public Health
22 and Social Services for its operations for Fiscal Year 2008. *Amended in Pk 29-52; Sec. 7*

23 **Section 92. Authorization to Pay for Prior Years' Medicare**
24 **Reimbursement.** The Government of Guam Retirement Fund shall use the
25 appropriation contained in subsection (h) of Section 1 of Part II of Chapter V of
26 this Act to pay: