



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

BBMR CIRCULAR NO. 09-02

To:

From: Director, Bureau of Budget and Management Research

Subject: Fiscal Year 2010 Budget Ceiling

On October 31, 2008, BBMR Circular 09-01 issued the budget call for FY 2010 so you may begin preparation of this important annual document. While BBMR was hoping to issue budget ceilings earlier, it was not possible due to the erratic behavior of first quarter revenues upon which the 2010 estimates would be based. This process was finally completed this week and today the Governor transmits the Executive Budget for FY 2010 to the Guam Legislature. Accordingly, the following reflects your department's allocation of by fund source:

General Fund:	_____
Special Fund:	_____
Other Fund:	_____
Federal (Matching) Grants:	_____

Detail budget requests are due to BBMR **no later than 12 noon, Friday, February 20, 2009**. This is an additional week than given earlier in BBMR Circular 09-01 so your timely submission will be appreciated.

Please contact your assigned Analyst at 475-9412 should you have any questions on this and other budget related matters.

BERTHA M. DUENAS