



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

January 25, 2010

BBMR CIRCULAR NO. 10-03

To:

From: Director, Bureau of Budget and Management Research

Subject: FY 2011 Revised Budget Ceiling

As provided in the Budget Call BBMR Circular 10-02, the following is your agency's budget ceiling for FY 2011, by fund source:

- General Fund \$:
- Special Fund (Indirect Cost Fund) \$:

These ceiling amounts are:

- (1) only for regular **OPERATIONAL** requirements, and
- (2) **INCLUDES** local match requirements for federal programs.

Recurring or routine miscellaneous appropriations will automatically be included in the miscellaneous portion of the Executive Budget and should not be included in your agency detail budget request.

Again, we emphasize the need to follow the general guidelines provided in BBMR Circular 10-02 in the preparation of your detail budget request. All non-compliant inclusions will be automatically deleted from the request.

REMINDER that detail budget requests are due to BBMR by **Friday, February 5, 2010**.

Your usual cooperation is appreciated.

Bertha M. Duenas