



# BUREAU OF BUDGET & MANAGEMENT RESEARCH

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BBMR Circular No.: 14-03

To: Chairman, Board of Registration for Professional Engineers, Architects and Land Surveyors

From: Director, Bureau of Budget and Management Research

Subject: FY2015 Budget Ceiling

On January 31, 2014, the Governor transmitted the FY2015 Executive Budget to the *I Liheslaturan Guåhan*. The following were included: revenue projections, funding allocation to the various departments/agencies as well as for other purposes. Consequently, your ceiling level was a part of the Governor's submittal.

Delineated below is your department/agency ceiling level(s). Please prepare your FY2015 Budget Request based on the ceiling amount(s) using the format and guidelines provided by the Bureau on November 19, 2013 per BBMR Circular 14-02. The ceiling amount(s) is/are for operational requirements and inclusive of local match requirements for federal programs:

General Fund	\$
Special Fund	\$ 325,434 1/


Please ensure that the proposed FY2015 Staffing Pattern(s) reflects both the Public Safety and Law Enforcement compensation plan as well as the Competitive Wage (Hay) compensation plan.

The Bureau emphasizes the importance of following the guidelines provided in order to facilitate the budget preparation process. It is imperative that we work together to produce a complete and accurate budget within the prescribed timeframe.

Upon review and clearance by the Bureau, you will be required to reproduce the required number of copies for transmittal to the *I Liheslaturan Guåhan* for their disposition. You are reminded to submit two (2) hard copies and a copy in electronic format (Excel for spreadsheets and Word for narratives).

Your department/agency budget request is due to the Bureau no later than **Monday, February 24, 2014**. This deadline must be met to ensure timely submittal to the *I Liheslaturan Guåhan*.

Your usual cooperation is appreciated.

  
JOHN A. RIOS

1/ Professional Engineers, Architects and Land Surveyors Fund