



FELIX P. CAMACHO
GOVERNOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

BERTHA M. DUENAS
DIRECTOR

SEP 28 2007

The Honorable Mark Forbes
Speaker

I Mina Bente Nuebi Na Liheslaturan Guåhan
Twenty-Ninth Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

Dear Speaker Forbes:

Transmitted herewith is the Bureau's current staffing pattern for the period September 30, 2007 pursuant to Public Law 28-150, Chapter V, Section 4(a) and as amended by P.L. 29-02 Chapter VI, Section 14.

The attached submittal is provided in both hard copy and electronic format.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 9/28/07

TIME: 11:30 AM

BY: an

Attachment

cc: Vice-Speaker Edward J.B. Calvo
Office the Public Auditor

Sincerely,

BERTHA M. DUENAS
Acting

Secretary Edward J.B. Calvo
ACKNOWLEDGEMENT
Received by: [Signature]

11:20
9/28/07

Office of the Speaker

MARK FORBES

Date: 9/28/07

Time: _____

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Print Name: _____



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cc: Vice-Speaker Edward J.B. Calvo
Office the Public Auditor

Filename: flo/c/Memo to Speaker BBMR Current Staffing Pattern 9-30-07
9-27-07
cc-chronono/file



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Speaker Forbes ofc COPY

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

FUND: GENERAL FUND

DATE: September 30, 2007

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
SUMMARY**

[BBMR SP-1]

Input by Department											Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *22.94%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (I)					
DIRECTOR'S OFFICE																				
1	0001	Director	Bertha M. Duenas	L2(10)	88,915	0	0		0	88,915	20,397	404	0	1,289	174	1,512	156	23,932	112,847	
2	0003	Deputy Director	Vacant	L3(10)	80,580	0	0		0	80,580	18,485	0	0	1,168	174	4,740	468	25,035	105,615	
3	0024	Administrative Services Officer	Florence Q. Salas	N-12	51,662	0	0	Jun-09	0	51,662	11,851	404	0	0	174	0	0	12,429	64,091	
4	0009	Administrative Assistant	Virginia T.Q. Manglona	J-10	34,414	0	0	Mar-08	0	34,414	7,895	0	0	499	174	0	0	8,568	42,982	
5	0025	Private Secretary	Jolyn T.A. Flores	I-01	21,389	0	0	---	0	21,389	4,907	404	0	310	174	1,512	156	7,463	28,852	
			Subtotal		276,960	0	0		\$0	\$276,960	63,535	\$1,212	0	\$3,267	\$870	\$7,764	\$780	\$77,427	\$354,387	
BUDGET AND MANAGEMENT																				
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-16	62,344	0	0	Nov-08	0	62,344	14,302	0	0	0	174	1,512	0	15,988	78,332	
7	0015	BBMR Supervisor	John A.B. Pangelinan	O-15	60,236	0	0	Nov-08	0	60,236	13,818	0	0	873	174	0	0	14,866	75,102	
8	0013	BBMR Supervisor	William P. Taitingfong	O-13	56,231	0	0	May-08	0	56,231	12,899	0	0	815	174	4,740	468	19,097	75,328	
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-14	53,470	0	0	Nov-08	0	53,470	12,266	0	0	0	174	1,512	156	14,108	67,578	
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-14	53,470	0	0	Nov-08	0	53,470	12,266	0	0	0	174	1,512	156	14,108	67,578	
11	0030	BBMR Analyst IV	Angela S. Flores	N-14	53,470	0	0	Nov-08	0	53,470	12,266	0	0	0	174	1,512	156	14,108	67,578	
12	0032	BBMR Analyst IV	Joaquin R. Blaz	N-14	53,470	0	0	Nov-08	0	53,470	12,266	404	0	775	174	1,512	156	15,287	68,757	
13	0006	BBMR Analyst IV	Arthur R. Mariano	N-10	46,596	0	0	Oct-07	0	46,596	10,689	404	0	676	174	0	0	11,942	58,538	
14	0007	BBMR Analyst IV	Dymphna P. Rivera	N-13	51,662	0	0	May-08	0	51,662	11,851	0	0	749	174	0	0	12,774	64,436	
15	0008	BBMR Analyst III	Michael M. Aflague	M-08	40,150	0	0	Oct-07	0	40,150	9,210	404	0	582	174	3,751	312	14,433	54,583	
16	0031	Planner III	Joseph A.C. Certeza	M-13	49,364	0	0	Apr-09	0	49,364	11,324	0	0	716	174	3,751	468	16,433	65,797	
17	0005	Accountant III	Euglenn V. Diaz	N-07	41,936	0	0	Aug-08	0	41,936	9,620	404	0	608	174	4,740	468	16,014	57,950	
18	0024	Accountant II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-10	50,717	0	0	Sep-07	148	50,865	11,668	0	0	738	174	3,751	156	16,487	67,352	
20	0016	Auditor II	Diana E. Pobre	L-13	44,105	0	0	Oct-08	0	44,105	10,118	404	0	640	174	3,751	156	15,242	59,347	
21	0017	Auditor II	Evelyn G. Fernandez	L-14	45,648	0	0	Apr-08	0	45,648	10,472	0	0	0	174	3,751	156	14,553	60,201	
			Subtotal		\$762,869	0	0		\$148	\$763,017	175,036	\$2,018	0	7,172	\$2,610	\$38,034	\$2,964	\$227,834	\$990,851	
			Grand Total:		\$1,039,829	\$0	\$0		\$148	\$1,039,977	\$238,571	\$3,230	\$0	\$10,439	\$3,480	\$45,798	\$3,744	\$305,261	\$1,345,238	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007