



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

DEC 31 2007

The Honorable Mark Forbes
Speaker
I Mina Bente Nuebi Na Liheslaturan Guåhan
Twenty-Ninth Guam Legislature
155 Hesler Street
Hagatna, Guam 96932

Dear Speaker Forbes:

Transmitted herewith is the Bureau's current staffing pattern for the 1st Quarter of FY 2008 ending December 31, 2007 pursuant to Public Law 29-19, Chapter VI, Section 3.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

BERTHA M. DUENAS
Acting

Attachment

cc: Vice-Speaker Edward J.B. Calvo
Office the Public Auditor

**Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current
SUMMARY**

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

FUND: GENERAL FUND

DATE: December 31, 2007

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J *24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
DIRECTOR'S OFFICE																			
1	0001	Director	Bertha M. Duenas	L2(10)	88,915	0	0		0	88,915	21,402	404	0	1,289	174	1,392	156	24,817	113,732
2	0003	Deputy Director	Vacant	L3(10)	80,580	0	0		0	80,580	19,396	0	0	1,168	174	3,197	358	24,293	104,873
3	0024	Administrative Services Officer	Florence Q. Salas	N-12	51,662	0	0	Jun-09	0	51,662	12,435	404	0	0	174	1,392	156	14,561	66,223
4	0009	Administrative Assistant	Virginia T.Q. Manglona	J-10	34,414	0	0	Mar-08	702	35,116	8,452	0	0	509	174	0	0	9,136	44,252
5	0025	Private Secretary	Jolyn T.A. Flores	I-01	21,389	0	0	---	0	21,389	5,148	404	0	310	174	1,392	0	7,428	28,817
			Subtotal		276,960	0	0		\$702	\$277,662	66,833	\$1,212	0	\$3,277	\$870	\$7,373	\$670	\$80,235	\$357,897
BUDGET AND MANAGEMENT																			
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-16	62,344	0	0	Nov-08	0	62,344	15,006	0	0	0	174	1,392	0	16,572	78,916
7	0015	BBMR Supervisor	John A.B. Pangelinan	O-15	60,236	0	0	Nov-08	176	60,412	14,541	0	0	876	174	0	0	15,591	76,003
8	0013	BBMR Supervisor	William P. Taitingfong	O-13	56,231	0	0	May-08	820	57,051	13,732	0	0	827	174	3,197	358	18,288	75,339
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,392	156	14,592	68,062
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,392	156	14,592	68,062
11	0030	BBMR Analyst IV	Angela S. Flores	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	2,975	334	16,353	69,823
12	0032	BBMR Analyst IV	Joaquin R. Blaz	N-14	53,470	0	0	Nov-08	0	53,470	12,870	404	0	775	174	1,392	156	15,772	69,242
13	0006	BBMR Analyst IV	Arthur R. Mariano	N-10	46,596	0	0	Oct-07	1,631	48,227	11,608	404	0	699	174	0	0	12,885	61,112
14	0007	BBMR Analyst IV	Dymphna P. Rivera	N-13	51,662	0	0	May-08	753	52,415	12,616	0	0	760	174	0	0	13,550	65,965
15	0008	BBMR Analyst III	Michael M. Aflague	M-08	40,150	0	0	Oct-07	1,434	41,584	10,009	404	0	603	174	2,975	334	14,499	56,083
16	0031	Planner III	Joseph A.C. Certeza	M-13	49,364	0	0	Apr-09	0	49,364	11,882	0	0	716	174	1,785	200	14,757	64,121
17	0005	Accountant III	Euglenn V. Diaz	N-07	41,936	0	0	Aug-08	259	42,195	10,156	404	0	612	174	3,197	358	14,901	57,096
18	0024	Accountant II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-10	50,717	0	0	Sep-07	148	50,865	12,243	0	0	738	174	1,392	156	14,703	65,568
20	0016	Auditor II	Diana E. Pobre	L-13	44,105	0	0	Oct-08	0	44,105	10,616	404	0	640	174	2,975	334	15,142	59,247
21	0017	Auditor II	Evelyn G. Fernandez	L-14	45,648	0	0	Apr-08	799	46,447	11,180	0	0	0	174	1,392	156	12,902	59,349
			Subtotal		\$762,869	0	0		\$6,020	\$768,889	176,383	\$2,018	0	7,245	\$2,610	\$25,456	\$2,698	\$225,099	\$993,988
			Grand Total:		\$1,039,829	\$0	\$0		\$6,722	\$1,046,551	\$243,216	\$3,230	\$0	\$10,522	\$3,480	\$32,829	\$3,368	\$305,334	\$1,351,885

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2007 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2007

**Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
CURRENT**

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

SECTION: DIRECTOR'S OFFICE

FUND: GENERAL FUND

DATE: December 31, 2007

Input by Department										1,512					Input by Department		(R)	(S)		
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)				
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
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2	0003	Deputy Director	Vacant	L-3(10)	80,580	0	0		0	80,580	19,396	0	0	1,168	174	3,197	358	24,293	104,873	
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5	0025	Private Secretary	Jolyn T.A. Flores	I-01	21,389	0	0	----	0	21,389	5,148	404	0	310	174	1,392	0	7,428	28,817	
Grand Total:				----	\$276,960	\$0	\$0	----	\$702	\$277,662	\$66,833	\$1,212	\$0	\$3,277	\$870	\$7,373	\$670	\$80,235	\$357,897	

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13	0024	Accountant II	VACANT		0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14	0004	Chief Internal Auditor	Matthew P. Quinata	O-10	50,717	0	0	Sep-07	148	50,865	12,243	0	0	738	174	1,392	156	14,703	65,568	
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Grand Total:				---	\$762,869	\$0	\$0	---	\$6,020	\$768,889	\$185,072	\$2,018	\$0	\$7,245	\$2,610	\$25,456	\$2,698	\$225,099	\$993,988	

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