



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

MAR 31 2008

The Honorable Judith B. Won Pat
Speaker
I Mina'Bente Nuebi Na Liheslaturan Guåhan
Twenty-Ninth Guam Legislature
155 Hesler Street
Hagåtña, Guam 96932

Dear Speaker Won Pat:

Transmitted herewith is the Bureau's current staffing pattern for the 2nd Quarter of FY 2008 ending March 31, 2008 pursuant to Public Law 29-19, Chapter VI, Section 3.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

BERTHA M. DUENAS
Acting

Attachment

cc: Vice Speaker David L.G. Shimizu
Office of Finance and Budget
Office of the Public Auditor

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current
SUMMARY

[BBMR SP-1]

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FUND: GENERAL FUND
DATE: March 28, 2008

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal	(K) Retirement (J *24.07%)	(L) Retire (DD1) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					(O) Life (1/)	(N) Medicare (1.45%*J)	(O) Life (1/)				
DIRECTOR'S OFFICE																				
1	0001	Director (Acting)	Bertha M. Duenas	L2(10)	88,915	0	0		0	88,915	21,402	404	0	1,289	174	1,393	156	24,818	113,733	
2	0003	Deputy Director 1/	Vacant	L3(10)	30,990	0	0		0	30,990	7,459	0	0	449	174	3,197	358	11,638	42,628	
3	0024	Administrative Services Officer	Florence Q. Salas	N-13	51,662	0	0	Jun-09	0	51,662	12,435	404	0	0	174	1,393	156	14,562	66,224	
4	0009	Administrative Assistant	Virginia T.Q. Manglona	J-11	35,618	0	0	Mar-10	0	35,618	8,573	0	0	516	174	0	0	9,264	44,882	
5	0025	Private Secretary	Jolyn T.A. Flores	I-01	21,389	0	0	---	0	21,389	5,148	404	0	310	174	1,393	0	7,429	28,818	
Subtotal					228,574	0	0		\$0	\$228,574	55,018	\$1,212	0	\$2,565	\$870	\$7,376	\$670	\$67,711	\$296,285	
BUDGET AND MANAGEMENT																				
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-16	62,344	0	0	Nov-08	0	62,344	15,006	0	0	0	174	1,393	0	16,573	78,917	
7	0015	BBMR Supervisor	John A.B. Pangelinan	O-15	60,236	0	0	Sep-08	176	60,412	14,541	0	0	876	174	0	0	15,591	76,003	
8	0013	BBMR Supervisor	William P. Taitingfong	O-13	56,231	0	0	May-08	820	57,051	13,732	0	0	827	174	3,197	358	18,288	75,339	
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063	
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063	
11	0030	BBMR Analyst IV	Angela S. Flores	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	2,975	334	16,353	69,823	
12	0032	BBMR Analyst IV	Joaquin R. Blaz	N-14	53,470	0	0	Nov-08	0	53,470	12,870	404	0	775	174	1,393	156	15,772	69,242	
13	0006	BBMR Analyst IV	Arthur R. Mariano	N-11	48,227	0	0	Oct-09	0	48,227	11,608	404	0	699	174	0	0	12,885	61,112	
14	0007	BBMR Analyst IV	Dymphna P. Rivera	N-13	51,662	0	0	May-08	753	52,415	12,616	0	0	760	174	0	0	13,550	65,965	
15	0008	BBMR Analyst IV	Michael M. Aflague	N-09	45,043	0	0	Sep-09	0	45,043	10,842	404	0	653	174	2,975	334	15,381	60,424	
16	0031	BBMR Analyst IV	Joseph A.C. Certeza	N-14	53,470	0	0	Mar-10	0	53,470	12,870	0	0	775	174	1,785	200	15,805	69,275	
17	0005	Accountant III	Euglenn V. Diaz	N-07	41,936	0	0	Aug-08	259	42,195	10,156	404	0	612	174	3,197	358	14,901	57,096	
18	0024	Accountant II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-11	52,492	0	0	Sep-09	0	52,492	12,635	0	0	761	174	1,393	156	15,119	67,611	
20	0016	BBMR Analyst III	Diana E. Pobre	M-13	47,695	0	0	Mar-10	0	47,695	11,480	404	0	692	174	2,975	334	16,058	63,753	
21	0017	BBMR Analyst III	Evelyn G. Fernandez	M-14	49,364	0	0	Mar-10	0	49,364	11,882	0	0	0	174	1,393	156	13,605	62,969	
Subtotal					\$782,580	0	0		\$2,008	\$784,588	179,984	\$2,018	0	7,431	\$2,610	\$25,462	\$2,698	\$229,069	\$1,013,657	
Grand Total:					\$1,011,154	\$0	\$0		\$2,008	\$1,013,162	\$235,002	\$3,230	\$0	\$9,996	\$3,480	\$32,838	\$3,368	\$296,780	\$1,309,942	

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Deputy Director's position funded for 10 pay periods