

COPY



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

OCT 03 2008

The Honorable Judith B. Won Pat
Speaker
I Mina'Bente Nuebi Na Liheslaturan Guåhan
Twenty-Ninth Guam Legislature
155 Hesler Street
Hagåtña, Guam 96932

RECEIVED
OFFICE OF THE PUBLIC AUDITOR

DATE: 10/6/08
TIME: 11:15 am
BY: [Signature]

Dear Speaker Won Pat:

Transmitted herewith is the Bureau's current staffing pattern for the 4th Quarter of FY 2008 ending September 30, 2008, pursuant to Public Law 29-19, Chapter VI, Section 3.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

Senator Edward J.F.
BERTHA M. DUENAS

Attachment

cc: Vice Speaker David L.G. Shimizu
Office of Finance and Budget
Office of the Public Auditor

ACKNOWLEDGEMENT RECEIPT
Rcv'd by: Senator Edward J.B. Calz
Time: 11:46
Date: 10/6/08

Office of the Treasurer
Judith T. M. [Signature]
Date: 10/06/08
Time: 11/2

Office of the Vice-Speaker
DAVID L.G. SHIMIZU
Date: 10/6/08
Time: 11:13 am
Rcv'd by: [Signature]
Post Name: Ultima Romiyen

Government of Guam
Fiscal Year 2008 Budget
Agency Staffing Pattern
Current
SUMMARY

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FUND: GENERAL FUND
DATE: September 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date	(I) Amt.	(J) Subtotal (E+G+I)	(K) Retirement (J * 24.07%)	(L) Retire (DDI) (S15,532 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% * J)	(O) Life (I)	(P) Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
															(Q) Medical (Premium)	(Q) Dental (Premium)		
DIRECTOR'S OFFICE																		
1	0001	Bertha M. Diazos	L21109	88,915	0	0		0	88,915	21,402	404	0	1,289	174	1,393	156	24,818	113,733
2	0003	Vacant	L31109	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	0024	Florence Q. Sales	N-13	51,662	0	0	Jan-09	0	51,662	12,435	404	0	0	174	1,393	156	14,562	66,224
4	0059	VACANT **	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931
5	0025	John T.A. Flores	L-01	21,289	0	0		0	21,289	5,148	404	0	310	174	0	0	6,036	27,425
		Subtotal		184,908	0	0		\$0	3184,908	44,507	51,616	0	51,922	5096	55,983	8671	855,405	\$2,403,313
BUDGET AND MANAGEMENT																		
6	0026	Stephen J. Guerrero	O-16	62,344	0	0	Nov-08	0	62,344	15,006	0	0	0	174	1,393	156	16,573	78,917
7	0007	John A.B. Fangelman	O-16	62,344	0	0	Sep-10	0	62,344	15,006	0	0	904	174	1,393	156	17,633	79,977
8	0013	William P. Tatinglong	O-14	58,199	0	0	May-10	0	58,199	14,008	0	0	844	174	3,197	156	18,223	76,422
9	0021	Orlinda J. Guerrero	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063
10	0027	Nancy I. Mesa	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063
11	0030	Angela S. Flores	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063
12	0036	Arthur R. Mariano	N-11	48,227	0	0	Oct-09	0	48,227	11,608	404	0	699	174	2,975	0	16,019	69,389
13	0033	Byungbae P. Beveza	N-14	53,470	0	0	May-10	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063
14	0008	Michael M. Abingue	N-09	45,043	0	0	Oct-09	0	45,043	10,842	404	0	653	174	2,975	0	13,820	67,209
15	0005	Joseph A.C. Ceriza	N-14	53,470	0	0	Apr-10	0	53,470	12,870	0	0	775	174	1,785	200	15,861	60,424
16	0022	VACANT	N-03	31,064	0	0		0	31,064	7,477	0	0	450	0	0	0	7,928	38,992
17	0031	Engkom Y. Diaz	N-08	43,490	0	0	Aug-10	0	43,490	10,468	404	0	631	174	1,393	156	13,225	56,715
18	0002	VACANT	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	0004	Mathew P. Quinata	O-11	52,492	0	0	Sep-09	0	52,492	12,635	0	0	761	174	1,393	156	15,119	67,611
20	0016	Diana E. Pobere	M-13	47,695	0	0	Apr-10	0	47,695	11,480	404	0	692	174	2,975	334	16,058	63,753
21	0017	Evelyn G. Fernandez	M-15	51,092	0	0	Apr-10	0	51,092	12,298	0	0	0	174	1,393	156	14,021	65,113
22	0010	VACANT **	M-1	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	334	10,877	37,397
23	0001	Virginia T.Q. Manglona	K-II	38,278	0	0	Aug-10	0	38,278	9,214	404	0	555	174	0	0	10,347	48,625
		Subtotal		884,138	0	0		\$0	884,138	230,677	52,422	50	88,124	52,784	326,855	52,138	324,190	\$1,077,238
		Grand Total:		\$1,019,046	\$0	\$0		\$0	\$1,019,046	\$245,284	\$4,038	\$0	\$10,056	\$3,480	\$32,838	\$2,809	\$298,506	\$1,317,552

Night Differential / Hazardous / Worker's Compensation / etc.
FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009
* RECRUITMENT IN PROCESS
** RECRUITMENT IN PROCESS