

COPY



**BUREAU OF BUDGET & MANAGEMENT RESEARCH**

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

**FELIX P. CAMACHO**  
GOVERNOR

**BERTHA M. DUENAS**  
DIRECTOR

**MICHAEL W. CRUZ, M.D.**  
LIEUTENANT GOVERNOR

OCT 03 2008

The Honorable Judith B. Won Pat  
Speaker  
I Mina'Bente Nuebi Na Liheslaturan Guåhan  
Twenty-Ninth Guam Legislature  
155 Hesler Street  
Hagåtña, Guam 96932

**RECEIVED**  
OFFICE OF THE PUBLIC AUDITOR

DATE: 10/6/08  
TIME: 11:15 am  
BY: [Signature]

Dear Speaker Won Pat:

Transmitted herewith is the Bureau's current staffing pattern for the 4<sup>th</sup> Quarter of FY 2008 ending September 30, 2008, pursuant to Public Law 29-19, Chapter VI, Section 3.

Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

*Senator Edward J.F.*  
**BERTHA M. DUENAS**

Attachment

cc: Vice Speaker David L.G. Shimizu  
Office of Finance and Budget  
Office of the Public Auditor

**ACKNOWLEDGEMENT**  
Rcv'd by: Senator Edward J.B. Calz  
**ACKNOWLEDGEMENT RECEIPT**  
Rcv'd by: [Signature]  
Time: 11:46  
Date: 10/6/08

Office of the Treasurer  
Judith T. M. [Signature]  
Date: 10/06/08  
Time: 11/2

Office of the Vice-Speaker  
DAVID L.G. SHIMIZU  
Date: 10/6/08  
Time: 11:13 am  
Rcv'd by: [Signature]  
Post Name: Ultima Romiyen

Government of Guam  
Fiscal Year 2008 Budget  
Agency Staffing Pattern  
Current  
SUMMARY

FUNCTIONAL AREA: EXECUTIVE DIRECTION  
AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
FUND: GENERAL FUND  
DATE: September 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment Date	(I) Amt.	(J) Subtotal (E+G+I)	(K) Retirement (J * 24.07%)	(L) Retire (DDI) (S15,532 * 26PP)	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% * J)	(O) Life (I)	(P) Input by Department		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL	
															(Q) Medical (Premium)	(Q) Dental (Premium)			
<b>DIRECTOR'S OFFICE</b>																			
1	0001	Bertha M. Diazos	L21109	88,915	0	0		0	88,915	21,402	404	0	1,289	174	1,393	156	24,818	113,733	
2	0003	Vacant	L31109	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	0024	Florence Q. Sales	N-13	51,662	0	0	Jan-09	0	51,662	12,435	404	0	0	174	1,393	156	14,562	66,224	
4	0059	VACANT **	J-01	22,942	0	0		0	22,942	5,522	404	0	333	174	3,197	359	9,989	32,931	
5	0025	John T.A. Flores	L-01	21,289	0	0		0	21,289	5,148	404	0	310	174	0	0	6,036	27,425	
		Subtotal		184,908	0	0		\$0	3184,908	44,507	51,616	0	51,932	5096	55,983	8671	855,405	\$2,403,313	
<b>BUDGET AND MANAGEMENT</b>																			
6	0026	Stephen J. Guerrero	O-16	62,344	0	0	Nov-08	0	62,344	15,006	0	0	0	174	1,393	0	16,573	78,917	
7	0007	John A.B. Fangelman	O-16	62,344	0	0	Sep-10	0	62,344	15,006	0	0	904	174	1,393	156	17,633	79,977	
8	0013	William P. Tatinglong	O-14	58,199	0	0	May-10	0	58,199	14,008	0	0	844	174	3,197	0	18,223	76,422	
9	0021	Orilda J. Guerrero	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063	
10	0027	Nancy I. Mesa	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063	
11	0030	Angela S. Flores	N-14	53,470	0	0	Nov-08	0	53,470	12,870	0	0	0	174	1,393	156	14,593	68,063	
12	0036	Arthur R. Mariano	N-11	48,227	0	0	Oct-09	0	48,227	11,608	404	0	699	174	2,975	0	16,019	69,389	
13	0033	Byungbae P. Beveza	N-14	53,470	0	0	May-10	0	53,470	12,870	0	0	0	174	1,393	0	13,820	67,298	
14	0038	Michael M. Abingue	N-09	45,043	0	0	Oct-09	0	45,043	10,842	404	0	653	174	2,975	0	12,885	61,312	
15	0005	Joseph A.C. Cereza	N-14	53,470	0	0	Apr-10	0	53,470	12,870	0	0	775	174	1,785	200	15,801	60,424	
16	0022	VACANT	N-03	31,064	0	0		0	31,064	7,477	0	0	450	0	0	0	7,928	38,992	
17	0031	Engkom Y. Diaz	N-08	43,490	0	0	Aug-10	0	43,490	10,468	404	0	631	174	1,393	156	13,225	56,715	
18	0002	VACANT	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19	0004	Mathew P. Quinata	O-11	52,492	0	0	Sep-09	0	52,492	12,635	0	0	761	174	1,393	156	15,119	67,611	
20	0016	Diana E. Pobere	M-13	47,695	0	0	Apr-10	0	47,695	11,480	404	0	692	174	2,975	334	16,058	63,753	
21	0017	Evelyn G. Fernandez	M-15	51,092	0	0	Apr-10	0	51,092	12,298	0	0	0	174	1,393	156	14,021	65,113	
22	0010	VACANT **	M-1	26,520	0	0		0	26,520	6,383	404	0	385	174	3,197	334	10,877	37,397	
23	0001	Virginia T.Q. Manglona	K-II	38,278	0	0	Aug-10	0	38,278	9,214	404	0	555	174	0	0	10,347	48,625	
		Subtotal		884,138	0	0		\$0	884,138	230,677	52,422	50	88,124	52,784	326,855	52,138	324,190	\$1,077,238	
		Grand Total:		\$1,019,046	\$0	\$0		\$0	\$1,019,046	\$245,284	\$4,038	\$0	\$10,056	\$3,480	\$32,838	\$2,809	\$298,506	\$1,317,552	

Night Differential / Hazardous / Worker's Compensation / etc.  
FY 2008 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2009  
\* RECRUITMENT IN PROCESS  
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