

COPY



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR

Post Office Box 2950, Hagåtña Guam 96932

FELIX P. CAMACHO
GOVERNOR

BERTHA M. DUENAS
DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

JAN 14 2009

VSPK BJ CRUZ
RECEIVED
1/15/09

The Honorable Judith B. Won Pat
Speaker
I Mina'Trenta Na Liheslaturan Guåhan
Thirtieth Guam Legislature
155 Hesler Street
Hagåtña, Guam 96932

Dear Speaker Won Pat:

Transmitted herewith is the Bureau's current staffing pattern for the 1st Quarter of FY 2009 ending December 31, 2008 pursuant to Public Law 29-19, Chapter VI, Section 3. These report will be posted shortly on our website.

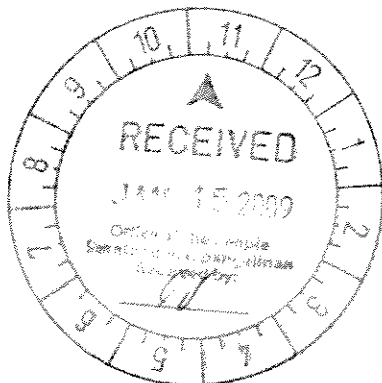
Should you require additional information, please contact our office. Si Yu'os Ma'ase.

Sincerely,

BERTHA M. DUENAS

Attachment

cc: Vice Speaker Benjamin Cruz
Senator Ben Pangelinan
Office of the Public Auditor



Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 1/15/09
Time: 10:48 AM
Received by: [Signature]
OFFICE OF THE PUBLIC AUDITOR
DATE: 1/14/09
TIME: 10:48 AM
BY: Rgm

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
Current
SUMMARY**

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FUND: GENERAL FUND
DATE: December 31, 2008

Input by Department											Input by Department									
(A) No.	(B) Position Number	(C) Position Title	(D) Name of Incumbent	(E) Grade/Step	(F) Salary	(G) Overtime	(H) Special*	(I) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45%*J)	Life (1/)				
DIRECTOR'S OFFICE																				
1	0001	Director (Acting)	Bertha M. Duenas	L2(10)	88,915	0	0		0	88,915	22,407	404	0	1,289	174	1,381	180	25,835	114,750	
2	0003	Deputy Director I/	Vacant	L3(10)	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	0024	Administrative Services Officer	Florence Q. Salas	N-13	51,662	0	0	Jun-09	603	52,265	13,171	404	0	0	174	0	0	13,749	66,014	
4	0009	Administrative Assistant	Jacqueline E. Barrett	J-01	22,942	0	0	---	0	22,942	5,781	404	0	333	174	0	0	6,692	29,634	
5	0025	Private Secretary	Jolyn T.A. Flores	1-01	21,389	0	0	---	0	21,389	5,390	404	0	310	174	1,381	0	7,659	29,048	
Subtotal					184,908	0	0		\$603	\$185,511	46,749	\$1,616	0	\$1,932	\$696	\$2,762	\$180	\$53,935	\$239,446	
BUDGET AND MANAGEMENT																				
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-17	64,526	0	0	Nov-10	0	64,526	16,261	0	0	0	174	1,393	0	17,828	82,354	
7	0007	BBMR Supervisor	John A.B. Pangelinan	O-16	62,344	0	0	Sep-10	0	62,344	15,711	0	0	904	174	1,393	156	18,338	80,682	
8	0013	BBMR Supervisor	William P. Taitingfong	O-14	58,199	0	0	May-10	0	58,199	14,666	0	0	844	174	3,607	0	19,291	77,490	
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	1,393	156	15,669	71,010	
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	1,393	156	15,669	71,010	
11	0030	BBMR Analyst IV	Angela S. Flores	N-15	55,341	0	0	Nov-10	0	55,341	13,946	0	0	0	174	2,975	0	17,095	72,436	
12	0006	BBMR Analyst IV	Arthur R. Mariano	N-11	48,227	0	0	Oct-09	0	48,227	12,153	404	0	699	174	0	0	13,430	61,657	
13	0033	BBMR Analyst IV	Dymphna P. Rivera	N-14	53,470	0	0	May-10	0	53,470	13,474	0	0	775	174	0	0	14,424	67,894	
14	0008	BBMR Analyst IV	Michael M. Aflague	N-09	45,043	0	0	Oct-09	0	45,043	11,351	404	0	653	174	3,164	385	16,130	61,173	
15	0005	BBMR Analyst IV	Joseph A.C. Certeza	N-14	53,470	0	0	Apr-10	0	53,470	13,474	0	0	775	174	1,838	231	16,493	69,963	
16	0032	BBMR Analyst IV	VACANT	N-01	31,064	0	0	---	0	31,064	7,828	0	0	450	174	3,607	414	12,474	43,538	
17	0031	Accountant III	Euglen V. Diaz	N-08	43,490	0	0	Feb-10	0	43,490	10,959	404	0	631	174	1,381	180	13,729	57,219	
18	0024	Accountant II	VACANT	L-01	0	0	0	---	0	0	0	0	0	0	0	0	0	0	0	
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-11	52,492	0	0	Sep-09	153	52,645	13,267	0	0	763	174	1,381	180	15,765	68,410	
20	0016	BBMR Analyst III	Diana E. Pobre	M-13	47,695	0	0	Apr-10	0	47,695	12,019	404	0	692	174	3,164	385	16,837	64,532	
21	0017	BBMR Analyst III	Evelyn G. Fernandez	M-15	51,092	0	0	Apr-10	0	51,092	12,875	0	0	0	174	1,381	180	14,610	65,702	
22	0010	BBMR Analyst II	VACANT *	L-01	26,520	0	0	---	0	26,520	6,683	404	0	385	174	3,607	414	11,667	38,187	
23	0011	BBMR Analyst I	Virginia TQ Manglona	K-11	38,278	0	0	Aug-10	0	38,278	9,646	404	0	555	174	0	0	10,779	49,057	
Subtotal					\$841,933	0	0		\$153	\$842,086	\$212,206	\$2,422	0	8,126	\$2,958	\$31,677	\$2,837	\$260,226	\$1,102,312	
Grand Total:					\$1,026,841	\$0	\$0		\$756	\$1,027,597	\$258,954	\$4,038	\$0	\$10,059	\$3,654	\$34,439	\$3,017	\$314,161	\$1,341,758	

Night Differential / Hazardous / Worker's Compensation / etc.
* RECRUITMENT IN PROCESS