

Government of Guam
Fiscal Year 2010 Budget
Agency Staffing Pattern
Current

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

FUND: GENERAL FUND

Date: December 31, 2009

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J *26.04%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	0001	Director (Acting)	Bertha M. Duenas	L-2(10)	88,915	0	0		0	88,915	23,153	434	0	1,289	174	1,560	168	26,779	115,694	
2	0003	Deputy Director	Vacant	L-3(10)	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	0024	Administrative Services Officer	Florence Q. Salas	N-14	53,470	0	0	Jun-11	0	53,470	13,924	434	0	0	174	0	0	14,532	68,002	
4	0009	Administrative Assistant	Jacqueline E. Barrett	J-2	24,376	0	0	Dec-10	0	24,376	6,348	434	0	353	174	0	0	7,309	31,685	
5	0025	Private Secretary	Jolyn T.A. Flores	I-10	32,083	0	0	----	0	32,083	8,354	434	0	465	174	0	0	9,428	41,511	
					\$198,844				\$0	\$198,844	52,386	\$1,302	0	\$819	\$696	\$1,560	\$168	\$58,047	\$256,891	
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-17	64,526	0	0	Nov-10	0	64,526	16,803	0	0	0	174	1,248	0	18,225	82,751	
7	0015	BBMR Supervisor	John A.B. Pangelinan	O-16	62,344	0	0	Sep-10	182	62,526	16,282	0	0	907	174	1,560	168	19,090	81,616	
8	0013	BBMR Supervisor	William P. Taitingfong	O-14	58,199	0	0	May-10	849	59,048	15,376	0	0	856	174	4,076	0	20,482	79,530	
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654	
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654	
11	0030	BBMR Analyst IV	Angela S. Flores	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	2,077	0	16,662	72,003	
12	0006	BBMR Analyst IV	Arthur R. Mariano	N-12	49,915	0	0	Oct-09	0	49,915	12,998	0	0	724	174	0	0	13,896	63,811	
13	0007	BBMR Analyst IV	Dymphna P. Rivera	N-14	53,470	0	0	May-10	780	54,250	14,127	0	0	787	174	0	0	15,087	69,337	
14	0008	BBMR Analyst IV	Michael M. Aflague	N-10	46,596	0	0	Oct-09	0	46,596	12,134	434	0	676	174	2,861	359	16,637	63,233	
15	0005	BBMR Analyst IV	Joseph A.C. Certeza	N-14	53,470	0	0	Apr-10	936	54,406	14,167	0	0	789	174	3,261	386	18,777	73,183	
16	0032	BBMR Analyst IV	VACANT	N-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
17	0031	Accountant III	Euglenn V. Diaz	N-08	43,490	0	0	Feb-10	1,035	44,525	11,594	434	0	646	174	4,076	386	17,310	61,835	
18	0024	Accountant II	VACANT		0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-12	54,329	0	0	Sep-11	0	54,329	14,147	0	0	788	174	1,560	168	16,837	71,166	
20	0016	BBMR Analyst III	Diana E. Pobre	M-13	47,695	0	0	Apr-10	835	48,530	12,637	434	0	704	174	2,524	252	16,725	65,255	
21	0017	BBMR Analyst III	Evelyn G. Fernandez	M-14	51,092	0	0	Apr-10	894	51,986	13,537	0	0	754	174	1,560	168	16,193	68,179	
22	0010	BBMR Analyst II	VACANT	L-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
23	0011	BBMR Analyst I	Virginia TQ Manglona	K-11	38,278	0	0	Aug-10	223	38,501	10,026	434	0	558	174	0	0	11,192	49,693	
					\$789,427	0	0		\$5,734	\$795,161	209,366	\$1,736	0	8,187	2,610	27,923	2,223	249,739	1,044,900	
					\$988,271	\$0	\$0		\$5,734	\$994,005	\$261,722	\$3,038	\$0	\$9,006	\$3,306	\$29,483	\$2,391	\$307,785	\$1,301,791	

* Night Differential / Hazardous / Worker's Compensation / etc.