

Government of Guam
Fiscal Year 2010 Budget
Agency Staffing Pattern
Current

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

FUND: GENERAL FUND

Date: December 31, 2009

Input by Department										Input by Department										
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *26.04%)	(L) Retire (DDI) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) (O) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (1/)					
1	0001	Director (Acting)	Bertha M. Duenas	L-2(10)	88,915	0	0		0	88,915	23,153	434	0	1,289	174	1,560	168	26,779	115,694	
2	0003	Deputy Director	Vacant	L-3(10)	0	0	0		0	0	0	0	0	0	0	0	0	0	0	
3	0024	Administrative Services Officer	Florence Q. Salas	N-14	53,470	0	0	Jun-11	0	53,470	13,924	434	0	0	174	0	0	14,532	68,002	
4	0009	Administrative Assistant	Jacqueline E. Barrett	J-2	24,376	0	0	Dec-10	0	24,376	6,348	434	0	353	174	0	0	7,309	31,685	
5	0025	Private Secretary	Jolyn T.A. Flores	I-10	32,083	0	0	----	0	32,083	8,354	434	0	465	174	0	0	9,428	41,511	
					\$198,844				\$0	\$198,844	52,386	\$1,302	0	\$819	\$696	\$1,560	\$168	\$58,047	\$256,891	
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-17	64,526	0	0	Nov-10	0	64,526	16,803	0	0	0	174	1,248	0	18,225	82,751	
7	0015	BBMR Supervisor	John A.B. Pangelinan	O-16	62,344	0	0	Sep-10	182	62,526	16,282	0	0	907	174	1,560	168	19,090	81,616	
8	0013	BBMR Supervisor	William P. Taitingfong	O-14	58,199	0	0	May-10	849	59,048	15,376	0	0	856	174	4,076	0	20,482	79,530	
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654	
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654	
11	0030	BBMR Analyst IV	Angela S. Flores	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	2,077	0	16,662	72,003	
12	0006	BBMR Analyst IV	Arthur R. Mariano	N-12	49,915	0	0	Oct-09	0	49,915	12,998	0	0	724	174	0	0	13,896	63,811	
13	0007	BBMR Analyst IV	Dymphna P. Rivera	N-14	53,470	0	0	May-10	780	54,250	14,127	0	0	787	174	0	0	15,087	69,337	
14	0008	BBMR Analyst IV	Michael M. Aflague	N-10	46,596	0	0	Oct-09	0	46,596	12,134	434	0	676	174	2,861	359	16,637	63,233	
15	0005	BBMR Analyst IV	Joseph A.C. Certeza	N-14	53,470	0	0	Apr-10	936	54,406	14,167	0	0	789	174	3,261	386	18,777	73,183	
16	0032	BBMR Analyst IV	VACANT	N-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
17	0031	Accountant III	Euglenn V. Diaz	N-08	43,490	0	0	Feb-10	1,035	44,525	11,594	434	0	646	174	4,076	386	17,310	61,835	
18	0024	Accountant II	VACANT		0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-12	54,329	0	0	Sep-11	0	54,329	14,147	0	0	788	174	1,560	168	16,837	71,166	
20	0016	BBMR Analyst III	Diana E. Pobre	M-13	47,695	0	0	Apr-10	835	48,530	12,637	434	0	704	174	2,524	252	16,725	65,255	
21	0017	BBMR Analyst III	Evelyn G. Fernandez	M-14	51,092	0	0	Apr-10	894	51,986	13,537	0	0	754	174	1,560	168	16,193	68,179	
22	0010	BBMR Analyst II	VACANT	L-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0	
23	0011	BBMR Analyst I	Virginia TQ Manglona	K-11	38,278	0	0	Aug-10	223	38,501	10,026	434	0	558	174	0	0	11,192	49,693	
					\$789,427	0	0		\$5,734	\$795,161	209,366	\$1,736	0	8,187	2,610	27,923	2,223	249,739	1,044,900	
					\$988,271	\$0	\$0		\$5,734	\$994,005	\$261,722	\$3,038	\$0	\$9,006	\$3,306	\$29,483	\$2,391	\$307,785	\$1,301,791	

* Night Differential / Hazardous / Worker's Compensation / etc.