

Government of Guam
Fiscal Year 2010 Budget
Agency Staffing Pattern
Current
SUMMARY

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FUND: GENERAL FUND
DATE: March 31, 2010

(A) Position No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Special*	(H) Incumbent Date	(I) Ann.	Input by Department										(S) (J + R) TOTAL										
									(J) E+F+G+H Subtotal	(K) Retirement (I * 26.04%)	(L) Retire (DD) \$16.66 * 26PP	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)												
DIRECTOR'S OFFICE																													
1	0001	Director	L2(10)	88,915	0	0			0	88,915	23,153	434	0	1,289	174	1,560	168	26,779	115,694										
2	0003	Deputy Director I/	L3(10)	0	0	0			0	0	0	0	0	0	0	0	0	0	0										
3	0024	Administrative Services Office	N-14	53,470	0	0	Jun-11		0	53,470	13,924	434	0	0	174	0	0	14,532	68,002										
4	0009	Administrative Assistant	J-02	24,376	0	0	Dec-10		0	24,376	6,348	434	0	353	174	0	0	7,309	31,685										
5	0025	Private Secretary	I-10	32,083	0	0			0	32,083	8,354	434	0	465	174	0	0	9,428	41,511										
		Subtotal		198,844	0	0			\$0	\$198,844	51,779	\$1,736	0	\$2,108	\$696	\$1,560	\$168	\$85,047	\$256,891										
BUDGET AND MANAGEMENT																													
6	0026	BBMR Supervisor	O-17	64,526	0	0	Nov-10		0	64,526	16,803	0	0	0	174	1,248	0	18,225	82,751										
7	0007	BBMR Supervisor	O-16	62,344	0	0	Sep-10		0	62,344	16,282	0	0	907	174	1,560	168	19,090	81,616										
8	0013	BBMR Supervisor	O-14	58,199	0	0	May-10		0	59,048	15,376	0	0	856	174	4,076	0	20,482	79,530										
9	0021	BBMR Analyst IV	N-15	55,341	0	0	Nov-10		0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654										
10	0027	BBMR Analyst IV	N-15	55,341	0	0	Nov-10		0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654										
11	0030	BBMR Analyst IV	N-15	55,341	0	0	Nov-10		0	55,341	14,411	0	0	0	174	2,077	0	16,662	72,003										
12	0006	BBMR Analyst IV	N-12	49,915	0	0	Oct-11		0	49,915	12,998	0	0	724	174	0	0	13,896	63,811										
13	0033	BBMR Analyst IV	N-14	53,470	0	0	May-10		0	54,250	14,127	0	0	787	174	0	0	15,087	69,337										
14	0008	BBMR Analyst IV	N-10	46,596	0	0	Oct-11		0	46,596	12,134	434	0	676	174	2,861	359	16,637	63,233										
15	0005	BBMR Analyst IV	N-14	53,470	0	0	Apr-10		936	54,406	14,167	0	0	789	174	3,261	386	18,777	73,183										
16	0032	BBMR Analyst IV	N-01	VACANT	0	0			0	0	0	0	0	0	0	0	0	0	0										
17	0031	Accountant III	N-08	43,490	0	0	Feb-10		1,035	44,525	11,594	434	0	646	174	4,076	386	17,310	61,835										
18	0024	Accountant II	L-01	VACANT	0	0			0	0	0	0	0	0	0	0	0	0	0										
19	0004	Chief Internal Auditor	O-12	54,329	0	0	Sep-11		0	54,329	14,147	0	0	788	174	1,560	168	16,837	71,166										
20	0016	BBMR Analyst III	M-13	47,695	0	0	Apr-10		835	48,530	12,637	434	0	704	174	2,524	252	16,725	65,255										
21	0017	BBMR Analyst III	M-15	51,092	0	0	Apr-10		894	51,986	13,537	0	0	754	174	1,560	168	16,193	68,179										
22	0010	BBMR Analyst II	L-01	VACANT	0	0			0	0	0	0	0	0	0	0	0	0	0										
23	0011	BBMR Analyst I	K-11	38,278	0	0	Aug-10		223	38,501	10,026	434	0	558	174	0	0	11,192	49,693										
		Subtotal		\$789,427	0	0			\$5,734	\$795,161	\$207,060	\$1,736	0	8,187	\$2,610	\$27,923	\$2,223	\$249,739	\$1,044,900										
		Total:		\$988,271	\$0	\$0			\$5,734	\$994,005	\$258,839	\$3,472	\$0	\$10,295	\$3,306	\$29,483	\$2,391	\$307,786	\$1,301,791										

* Night Differential / Hazardous / Worker's Compensation / etc.
I/ FY2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011.