[BBMR SP-1]

Government of Guam
Fiscal Year 2010 Budget
Agency Staffing Pattern
Current
SUMMARY

FUNCTIONAL AREA: EXECUTIVE DIRECTION
AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
FUND: GENERAL FUND
DATE: March 31, 2010

	Input by Department															Input by Department			
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
								Increment			Benefits								
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Date	Amt.	E+F+G+I Subtotal	Retirement (J *26.04%)	Retire (DDI) $16.66*26PP	Social Securit (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
		DIRECTOR'S OFFICE																	
1	0001	Director	Bertha M. Duenas	L2(10)	88,915	0	0		0	88,915	23,153	434	0	1,289	174	1,560	168	26,779	115,694
2	0003	Deputy Director 1/	Vacant	L3(10)	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	0024	Administrative Services Office	Florence Q. Salas	N-14	53,470	0	0	Jun-11	0	53,470	13,924	434	0	0	174	0	0	14,532	68,002
4	0009	Administrative Assistant	Jacqueline E. Barrett	J-02	24,376	0	0	Dec-10	0	24,376	6,348	434	0	353	174	0	0	7,309	31,685
5	0025	Private Secretary	Jolyn T.A. Flores	I-10	32,083	0	0	----	0	32,083	8,354	434	0	465	174	0	0	9,428	41,511
			Subtotal		198,844	0	0		$0	$198,844	51,779	$1,736	0	$2,108	$696	$1,560	$168	$58,047	$256,891
		BUDGET AND MANAGEMENT																	
6	0026	BBMR Supervisor	Stephen J. Guerrero	O-17	64,526	0	0	Nov-10	0	64,526	16,803	0	0	0	174	1,248	0	18,225	82,751
7	0007	BBMR Supervisor	John A.B. Pangelinan	O-16	62,344	0	0	Sep-10	182	62,526	16,282	0	0	907	174	1,560	168	19,090	81,616
8	0013	BBMR Supervisor	William P. Taitingfong	O-14	58,199	0	0	May-10	849	59,048	15,376	0	0	856	174	4,076	0	20,482	79,530
9	0021	BBMR Analyst IV	Orilda J. Guerrero	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654
10	0027	BBMR Analyst IV	Nancy L. Mesa	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	1,560	168	16,313	71,654
11	0030	BBMR Analyst IV	Angela S. Flores	N-15	55,341	0	0	Nov-10	0	55,341	14,411	0	0	0	174	2,077	0	16,662	72,003
12	0006	BBMR Analyst IV	Arthur R. Mariano	N-12	49,915	0	0	Oct-11	0	49,915	12,998	0	0	724	174	0	0	13,896	63,811
13	0033	BBMR Analyst IV	Dymphna P. Rivera	N-14	53,470	0	0	May-10	780	54,250	14,127	0	0	787	174	0	0	15,087	69,337
14	0008	BBMR Analyst IV	Michael M. Aflague	N-10	46,596	0	0	Oct-11	0	46,596	12,134	434	0	676	174	2,861	359	16,637	63,233
15	0005	BBMR Analyst IV	Joseph A.C. Certeza	N-14	53,470	0	0	Apr-10	936	54,406	14,167	0	0	789	174	3,261	386	18,777	73,183
16	0032	BBMR Analyst IV	VACANT	N-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
17	0031	Accountant III	Euglenn V. Diaz	N-08	43,490	0	0	Feb-10	1,035	44,525	11,594	434	0	646	174	4,076	386	17,310	61,835
18	0024	Accountant II	VACANT	L-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
19	0004	Chief Internal Auditor	Matthew P. Quinata	O-12	54,329	0	0	Sep-11	0	54,329	14,147	0	0	788	174	1,560	168	16,837	71,166
20	0016	BBMR Analyst III	Diana E. Pobre	M-13	47,695	0	0	Apr-10	835	48,530	12,637	434	0	704	174	2,524	252	16,725	65,255
21	0017	BBMR Analyst III	Evelyn G. Fernandez	M-15	51,092	0	0	Apr-10	894	51,986	13,537	0	0	754	174	1,560	168	16,193	68,179
22	0010	BBMR Analyst II	VACANT	L-01	0	0	0	----	0	0	0	0	0	0	0	0	0	0	0
23	0011	BBMR Analyst I	Virginia TQ Manglona	K-11	38,278	0	0	Aug-10	223	38,501	10,026	434	0	558	174	0	0	11,192	49,693
			Subtotal		$789,427	0	0		$5,734	$795,161	$207,060	$1,736	0	8,187	$2,610	$27,923	$2,223	$249,739	$1,044,900
			Total:	----	$988,271	$0	$0	----	$5,734	$994,005	$258,839	$3,472	$0	$10,295	$3,306	$29,483	$2,391	$307,786	$1,301,791

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY2010 (current) GovGuam contribution for Life Insurance is $174 per annum; Subject to change in FY 2011.