





Government of Guam  
Fiscal Year 2014  
Agency Staffing Pattern  
CURRENT

FY2014 1st Quarter  
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
SECTION: BUDGET AND MANAGEMENT  
FUND: GENERAL FUND / 5100A140400CE003 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (L)	Life (L)	Life (L)				
1	0007	B&M Supervisor	John A.B. Pangelinan	O-18	66,785	0	0	Sep-14	195	66,980	20,114	0	0	971	153	1,572	224	23,034	90,014	
2	0013	B&M Supervisor	William P. Taitingfong	O-16	62,344	0	0	May-14	909	63,253	18,995	0	0	917	153	1,924	0	21,989	85,242	
3	0021	B&M Analyst IV	Orilda J. Guerrero	N-17	59,283	0	0	Nov-14	0	59,283	17,803	0	0	0	153	2,583	224	20,763	80,046	
4	0027	B&M Analyst IV	Nancy L. Mesa	N-17	59,283	0	0	Nov-14	0	59,283	17,803	0	0	0	153	2,583	224	20,763	80,046	
5	0030	B&M Analyst IV	Angela S. Flores	N-17	59,283	0	0	Nov-14	0	59,283	17,803	0	0	0	153	3,940	240	22,136	81,419	
6	0006	B&M Analyst IV	Arthur R. Mariano	N-14	53,470	0	0	Oct-15	0	53,470	16,057	0	0	775	153	1,924	240	19,149	72,619	
7	0033	B&M Analyst IV	Dymphna F. Rivera	N-16	57,278	0	0	May-14	835	58,113	17,451	0	0	843	153	0	0	18,447	76,560	
8	0008	B&M Analyst IV	Michael M. Aflague	N-12	49,915	0	0	Oct-15	0	49,915	14,989	495	0	724	153	0	0	16,361	66,276	
9	0010	B&M Analyst I	Jason W. Baza	K-01	24,656	0	0	Feb-14	1,027	25,683	7,713	495	0	372	153	0	0	8,733	34,416	
Total:				---	\$492,297	\$0	\$0	---	\$2,966	\$495,263	\$148,728	\$990	\$0	\$4,602	\$1,377	\$14,526	\$1,152	\$171,375	\$666,638	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ FY 2014 GovGuam contribution for Life Insurance is \$163 per annum.

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FY2014 1st Quarter  
 Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
 SECTION: BUDGET AND MANAGEMENT  
 FUND: INDIRECT COST FUND / 5632A140420CE201 (Per OFB Request)

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H) (I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PT	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	0004	Chief Internal Auditor	Matthew P. Quinata	O-14	58,199	0	0	Sep-15	0	58,199	17,477	0	0	844	153	1,572	224	20,270	78,469
2	0016	B&M Analyst III	Diana E. Pobre	M-15	51,092	0	0	Apr-14	894	51,986	15,611	495	0	754	153	0	0	17,013	68,999
4	0018	B&M Analyst II	Virginia T.Q. Mangiona	L-13	44,105	0	0	Oct-15	0	44,105	13,245	495	0	640	153	0	0	14,532	58,637
5	0014	B&M Analyst II	Tammy Lynn Amuan	K-01	24,656	0	0	Mar-14	899	25,555	7,674	495	0	371	153	0	0	8,693	34,248
6	0017	B&M Analyst III	VACANT	M-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
7	0012	B&M Analyst II	VACANT	L-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total:				---	\$178,052	\$0	\$0	---	\$1,793	\$179,845	\$54,007	\$1,485	\$0	\$2,608	\$612	\$1,572	\$224	\$60,508	\$240,353

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ FY 2014 GovGuam contribution for Life Insurance is \$183 per annum.