

FUNCTIONAL AREA: GENERAL GOVERNMENT
 AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
 FUND: GENERAL FUND / INDIRECT COST FUND

Government of Guam
 Fiscal Year 2014 Budget
 Agency Staffing Pattern
 Current
 SUMMARY

FY2014 2nd Quarter
 Staffing Pattern

General Fund: 5100A140400GA001 / 5100A140420CE003 (Per OFB Request)
 Special Fund: 5632A140420CE201 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
	DIRECTOR'S OFFICE - GENERAL FUND				\$285,195	\$0	\$0		\$0	\$285,195	\$85,643	\$2,475	\$0	\$3,267	\$765	\$7,116	\$644	\$99,910	\$385,105	
	BUDGET & MANAGEMENT - GENERAL FUND				\$522,718	\$0	\$0		\$2,687	\$525,405	\$157,778	\$990	\$0	\$4,929	\$1,377	\$14,526	\$1,152	\$180,752	\$706,157	
	BUDGET & MANAGEMENT - INDIRECT COST FUND				\$197,797	\$0	\$0		\$1,777	\$199,574	\$59,932	\$1,485	\$0	\$2,894	\$612	\$1,572	\$224	\$66,719	\$266,293	
	Total:				\$1,005,710	\$0	\$0		\$4,464	\$1,010,174	\$303,353	\$4,950	\$0	\$11,090	\$2,754	\$23,214	\$2,020	\$347,381	\$1,357,555	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum.
 * Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
CURRENT

FY2014 2nd Quarter
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

SECTION: DIRECTOR'S OFFICE

FUND: GENERAL FUND / 5100A140400GA001 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45%*J)	Life (L)					
1	0001	Director	John A. Rios	L-2(10)	88,915	0	0		0	88,915	26,701	495	0	1,289	153	3,176	404	32,218	121,133	
2	0003	Deputy Director	Jose S. Calvo	L-3(10)	80,580	0	0		0	80,580	24,198	495	0	1,168	153	0	0	26,014	106,594	
3	0024	Administrative Services Officer	Florence Q. Salas	N-09	59,895	0	0	Dec-14	0	59,895	17,986	495	0	0	153	0	0	18,634	78,529	
4	0009	Administrative Assistant	Jacqueline E. Barrett	J-01	31,076	0	0	Dec-14	0	31,076	9,332	495	0	451	153	0	0	10,431	41,507	
5	0019	Secretary	Analyn C. Eustaquio	G-01	24,729	0	0		0	24,729	7,426	495	0	359	153	3,940	240	12,613	37,342	
				Total:	----	\$285,195	\$0	\$0	----	\$0	\$285,195	\$85,643	\$2,475	\$0	\$3,267	\$765	\$7,116	\$644	\$99,910	\$385,105

* Night Differential / Hazardous / Worker's Compensation / etc.

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FY2014 2nd Quarter
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
SECTION: BUDGET AND MANAGEMENT
FUND: GENERAL FUND / 5100A140400CE003 (Per OFB Request)

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (I)	Life (I)	Life (I)				
1	0007	B&M Supervisor	John A.B. Fangelinan	O-11	70,671	0	0	Sep-14	187	70,858	21,279	0	0	1,027	153	1,572	224	24,255	95,113	
2	0013	B&M Supervisor	William P. Taitingfong	O-08	64,350	0	0	May-14	851	65,201	19,580	0	0	945	153	1,924	0	22,602	87,803	
3	0021	B&M Analyst IV	Orlida J. Guerrero	N-10	61,796	0	0	Nov-14	0	61,796	18,557	0	0	0	153	2,583	224	21,517	83,313	
4	0027	B&M Analyst IV	Nancy L. Mesa	N-10	61,796	0	0	Nov-14	0	61,796	18,557	0	0	0	153	2,583	224	21,517	83,313	
5	0030	B&M Analyst IV	Angela S. Flores	N-10	61,796	0	0	Nov-14	0	61,796	18,557	0	0	0	153	3,940	240	22,890	84,686	
6	0006	B&M Analyst IV	Arthur R. Mariano	N-07	56,268	0	0	Apr-15	0	56,268	16,897	0	0	816	153	1,924	240	20,030	76,298	
7	0033	B&M Analyst IV	Dymphna P. Rivera	N-09	59,895	0	0	May-14	792	60,687	18,224	0	0	880	153	0	0	19,257	79,944	
8	0008	B&M Analyst IV	Michael M. Aflague	N-05	52,235	0	0	Oct-14	0	52,235	15,686	495	0	757	153	0	0	17,091	69,326	
9	0010	B&M Analyst I	Jason W. Baza	K-01	33,911	0	0	Feb-14	857	34,768	10,441	495	0	504	153	0	0	11,593	46,361	
Total:				----	\$522,718	\$0	\$0	----	\$2,687	\$525,405	\$157,778	\$990	\$0	\$4,929	\$1,377	\$14,526	\$1,152	\$180,752	\$706,157	

* Night Differential/Hazardous/Worker's Compensation etc.
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CURRENT

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Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
SECTION: BUDGET AND MANAGEMENT
FUND: INDIRECT COST FUND / 5632A140420CE201 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45% * J)	Life (1/)				
1	0004	Chief Internal Auditor	Matthew F. Quinata	O-07	62,371	0	0	Mar-15	0	62,371	18,730	0	0	904	153	1,572	224	21,583	83,954	
2	0016	B&M Analyst III	Diana E. Pobre	N-06	54,214	0	0	Apr-14	1,027	55,241	16,589	495	0	801	153	0	0	18,038	73,279	
4	0018	B&M Analyst II	Virginia T.Q. Manglona	M-05	47,301	0	0	Oct-14	0	47,301	14,204	495	0	686	153	0	0	15,538	62,839	
5	0014	B&M Analyst II	Tammy Lynn Armaan	K-01	33,911	0	0	Mar-14	750	34,661	10,409	495	0	503	153	0	0	11,559	46,220	
6	0017	B&M Analyst III	VACANT(vice:EFernandez	M-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
7	0012	B&M Analyst II	VACANT	L-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
Total:				----	\$197,797	\$0	\$0	-----	\$1,777	\$199,574	\$59,932	\$1,485	\$0	\$2,894	\$612	\$1,572	\$224	\$66,719	\$266,293	

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