

FUNCTIONAL AREA: GENERAL GOVERNMENT
 AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
 FUND: GENERAL FUND / INDIRECT COST FUND

Government of Guam
 Fiscal Year 2014 Budget
 Agency Staffing Pattern
 Current
 SUMMARY

FY2014 2nd Quarter
 Staffing Pattern

General Fund: 5100A140400GA001 / 5100A140420CE003 (Per OFB Request)
 Special Fund: 5632A140420CE201 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)		(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.											
	DIRECTOR'S OFFICE - GENERAL FUND				\$285,195	\$0	\$0		\$0	\$285,195	\$85,643	\$2,475	\$0	\$3,267	\$765	\$7,116	\$644	\$99,910	\$385,105	
	BUDGET & MANAGEMENT - GENERAL FUND				\$522,718	\$0	\$0		\$2,687	\$525,405	\$157,778	\$990	\$0	\$4,929	\$1,377	\$14,526	\$1,152	\$180,752	\$706,157	
	BUDGET & MANAGEMENT - INDIRECT COST FUND				\$197,797	\$0	\$0		\$1,777	\$199,574	\$59,932	\$1,485	\$0	\$2,894	\$612	\$1,572	\$224	\$66,719	\$266,293	
	Total:				\$1,005,710	\$0	\$0		\$4,464	\$1,010,174	\$303,353	\$4,950	\$0	\$11,090	\$2,754	\$23,214	\$2,020	\$347,381	\$1,357,555	

* Night Differential / Hazardous / Worker's Compensation / etc.
 1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum.
 * Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
CURRENT

FY2014 2nd Quarter
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
SECTION: BUDGET AND MANAGEMENT
FUND: INDIRECT COST FUND / 5632A140420CE201 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (1/)	Medicare (1.45% * J)	Life (1/)				
1	0004	Chief Internal Auditor	Matthew F. Quinata	O-07	62,371	0	0	Mar-15	0	62,371	18,730	0	0	904	153	1,572	224	21,583	83,954	
2	0016	B&M Analyst III	Diana E. Pobre	N-06	54,214	0	0	Apr-14	1,027	55,241	16,589	495	0	801	153	0	0	18,038	73,279	
4	0018	B&M Analyst II	Virginia T.Q. Manglona	M-05	47,301	0	0	Oct-14	0	47,301	14,204	495	0	686	153	0	0	15,538	62,839	
5	0014	B&M Analyst II	Tammy Lynn Armaan	K-01	33,911	0	0	Mar-14	750	34,661	10,409	495	0	503	153	0	0	11,559	46,220	
6	0017	B&M Analyst III	VACANT(vice:EFernandez	M-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
7	0012	B&M Analyst II	VACANT	L-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
Total:				----	\$197,797	\$0	\$0	-----	\$1,777	\$199,574	\$59,932	\$1,485	\$0	\$2,894	\$612	\$1,572	\$224	\$66,719	\$266,293	

* Night Differential /Hazardous /Worker's Compensation /etc.

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