

FUNCTIONAL AREA: GENERAL GOVERNMENT
 AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
 FUND: GENERAL FUND / INDIRECT COST FUND

Government of Guam
 Fiscal Year 2014 Budget
 Agency Staffing Pattern
 Current
 SUMMARY

FY2014 3rd Quarter
 Staffing Pattern

General Fund: 5100A140400GA001 / 5100A140420CE003 (Per OFB Request)
 Special Fund: 5632A140420CE201 (Per OFB Request)

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|---|----------------|-------------------|------------|-------------|----------|----------|-----------|-----------|---------------------|-------------------------|---------------------------|----------------------------|----------|----------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | E+F+G+I Subtotal | Retirement (J * 30.03%) | Retire (DDI) \$19.02*26PF | Social Security (6.2% * J) | Benefits | | | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | Life (I) | Medicare (1.45% * J) | | | | | |
| | DIRECTOR'S OFFICE - GENERAL FUND | | | | \$270,314 | \$0 | \$0 | | \$0 | \$270,314 | \$81,175 | \$2,475 | \$0 | \$3,267 | \$765 | \$7,880 | \$480 | \$96,042 | \$366,356 | |
| | BUDGET & MANAGEMENT - GENERAL FUND | | | | \$590,540 | \$0 | \$0 | \$2,687 | \$593,227 | \$178,144 | \$1,980 | \$0 | \$5,913 | \$1,683 | \$14,526 | \$1,152 | \$203,398 | \$796,625 | | |
| | BUDGET & MANAGEMENT - INDIRECT COST FUND | | | | \$197,797 | \$0 | \$0 | \$1,777 | \$199,574 | \$59,932 | \$1,485 | \$0 | \$2,894 | \$612 | \$1,572 | \$224 | \$66,719 | \$266,293 | | |
| | | | Total: | --- | \$1,058,651 | \$0 | \$0 | --- | \$4,464 | \$1,063,115 | \$319,251 | \$5,940 | \$0 | \$12,074 | \$3,060 | \$23,978 | \$1,856 | \$366,159 | \$1,429,274 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum.

* Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.

Government of Guam
Fiscal Year 2014
Agency Staffing Pattern
CURRENT

FY2014 3rd Quarter
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH

SECTION: DIRECTOR'S OFFICE

FUND: GENERAL FUND / 5100A140400GA001 (Per OFB Request)

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | | |
|---------------------|---------------------------|---------------------------------|-----------------------------|-----------------------|---------------|-----------------|-----------------|------------------|------|----------------------------|-----------------------------------|-------------------------------------|--------------------------------------|--------------------------------|--------------------|-----------------------------|----------------------------|----------|-------------------------------------|-------------------------|
| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Overtime | (G) Special* | (H) Increment | | (J) E+F+G+I Subtotal | (K) Retirement (J * 30.03%) | (L) Retire (DDI) \$19.02*26PP | (M) Social Security (6.2% * J) | (N) Medicare (1.45% * J) | (O) Life (I) | Benefits | | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | (P) Medical (Premium) | (Q) Dental (Premium) | | | |
| 1 | 0001 | Acting Director | Anthony C. Blaz | L-2(10) | 88,915 | 0 | 0 | | 0 | 88,915 | 26,701 | 495 | 0 | 1,289 | 153 | 3,940 | 240 | 32,818 | 121,733 | |
| 2 | 0003 | Deputy Director | Jose S. Calvo | L-3(10) | 80,580 | 0 | 0 | | 0 | 80,580 | 24,198 | 495 | 0 | 1,168 | 153 | 0 | 0 | 26,014 | 106,594 | |
| 3 | 0024 | Administrative Services Officer | VACANT (vice: F.Salas) | N-01 | 45,014 | 0 | 0 | | 0 | 45,014 | 13,518 | 495 | 0 | 0 | 153 | 0 | 0 | 14,166 | 59,180 | |
| 4 | 0009 | Administrative Assistant | Jacqueline E. Barrett | J-01 | 31,076 | 0 | 0 | Dec-14 | 0 | 31,076 | 9,332 | 495 | 0 | 451 | 153 | 0 | 0 | 10,431 | 41,507 | |
| 5 | 0019 | Secretary | Analya C. Eustaquio | G-01 | 24,729 | 0 | 0 | | 0 | 24,729 | 7,426 | 495 | 0 | 359 | 153 | 3,940 | 240 | 12,613 | 37,342 | |
| | | | | Total: | \$270,314 | \$0 | \$0 | | \$0 | \$270,314 | \$81,175 | \$2,475 | \$0 | \$3,267 | \$765 | \$7,880 | \$480 | \$96,042 | \$366,356 | |

* Night Differential / Hazardous / Worker's Compensation / etc.

1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum.

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Fiscal Year 2014
Agency Staffing Pattern
CURRENT

FY2014 3rd Quarter
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
SECTION: BUDGET AND MANAGEMENT
FUND: GENERAL FUND / 5100A140420CE003 (Per OFB Request)

| Input by Department | | | | | | | | | | | Input by Department | | | | | | | | |
|---------------------|-----------------|----------------|------------------------|------------|-----------|----------|----------|-----------|---------|------------------|-------------------------|---------------------------|----------------------------|----------------------|----------|-------------------|------------------|--------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | E+F+G+I Subtotal | Retirement (J * 30.03%) | Retire (DDI) \$19.02*26PP | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (I) | Medical (Premium) | Dental (Premium) | Total Benefit (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | | | | | | | | | |
| 1 | 0007 | B&M Supervisor | John A.B. Pangellinan | O-11 | 70,671 | 0 | 0 | Sep-14 | 187 | 70,858 | 21,279 | 0 | 0 | 1,027 | 153 | 1,572 | 224 | 24,255 | 95,113 |
| 2 | 0013 | B&M Supervisor | William P. Taitingfong | O-08 | 64,350 | 0 | 0 | May-14 | 851 | 65,201 | 19,580 | 0 | 0 | 945 | 153 | 1,924 | 0 | 22,602 | 87,803 |
| 3 | 0021 | B&M Analyst IV | Orlida J. Guerrero | N-10 | 61,796 | 0 | 0 | Nov-14 | 0 | 61,796 | 18,557 | 0 | 0 | 0 | 153 | 2,583 | 224 | 21,517 | 83,313 |
| 4 | 0027 | B&M Analyst IV | Nancy L. Mesa | N-10 | 61,796 | 0 | 0 | Nov-14 | 0 | 61,796 | 18,557 | 0 | 0 | 0 | 153 | 2,583 | 224 | 21,517 | 83,313 |
| 5 | 0030 | B&M Analyst IV | Angela S. Flores | N-10 | 61,796 | 0 | 0 | Nov-14 | 0 | 61,796 | 18,557 | 0 | 0 | 0 | 153 | 3,940 | 240 | 22,890 | 84,686 |
| 6 | 0006 | B&M Analyst IV | Arthur R. Mariano | N-07 | 56,268 | 0 | 0 | Apr-15 | 0 | 56,268 | 16,897 | 0 | 0 | 816 | 153 | 1,924 | 240 | 20,030 | 76,298 |
| 7 | 0033 | B&M Analyst IV | Dymphna P. Rivera | N-09 | 59,895 | 0 | 0 | May-14 | 792 | 60,687 | 18,224 | 0 | 0 | 880 | 153 | 0 | 0 | 19,257 | 79,944 |
| 8 | 0008 | B&M Analyst IV | Michael M. Aflague | N-05 | 52,235 | 0 | 0 | Oct-14 | 0 | 52,235 | 15,686 | 495 | 0 | 757 | 153 | 0 | 0 | 17,091 | 69,326 |
| 9 | 0010 | B&M Analyst I | Jason W. Baza | K-01 | 33,911 | 0 | 0 | Feb-14 | 857 | 34,768 | 10,441 | 495 | 0 | 504 | 153 | 0 | 0 | 11,593 | 46,361 |
| 10 | 0012 | B&M Analyst I | Raymond Y. Rieta | K-01 | 33,911 | 0 | 0 | May-15 | 0 | 33,911 | 10,183 | 495 | 0 | 492 | 153 | 0 | 0 | 11,323 | 45,234 |
| 11 | 0005 | B&M Analyst I | Joaquin A.J. Guerrero | K-01 | 33,911 | 0 | 0 | May-15 | 0 | 33,911 | 10,183 | 495 | 0 | 492 | 153 | 0 | 0 | 11,323 | 45,234 |
| Total: | | | | --- | \$590,540 | \$0 | \$0 | ---- | \$2,687 | \$593,227 | \$178,144 | \$1,980 | \$0 | \$5,913 | \$1,683 | \$14,526 | \$1,152 | \$203,398 | \$796,625 |

* Night Differential /Hazardous /Worker's Compensation /etc.
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum.
* Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.

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Fiscal Year 2014
Agency Staffing Pattern
CURRENT

FY2014 3rd Quarter
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH
SECTION: BUDGET AND MANAGEMENT
FUND: INDIRECT COST FUND / 5632A140420CE201 (Per OFB Request)

| Input by Department | | | | | | | | | | Input by Department | | | | | | | | | |
|---------------------|-----------------|------------------------|------------------------|------------|-----------|----------|----------|-----------|---------|---------------------|-------------------------|---------------------------|----------------------------|----------------------|----------|-------------------|------------------|--------------------------|---------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) | |
| No. | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Overtime | Special* | Increment | | E+F+G+I Subtotal | Benefits | | | | | Medical (Premium) | Dental (Premium) | Total Benefit (K thru Q) | (J + R) TOTAL |
| | | | | | | | | Date | Amt. | | Retirement (J * 30.03%) | Retire (DDI) \$19.02*26PP | Social Security (6.2% * J) | Medicare (1.45% * J) | Life (L) | | | | |
| 1 | 0004 | Chief Internal Auditor | Matthew P. Quinata | O-07 | 62,371 | 0 | 0 | Mar-15 | 0 | 62,371 | 18,730 | 0 | 0 | 904 | 153 | 1,572 | 224 | 21,583 | 83,954 |
| 2 | 0016 | B&M Analyst III | Diana E. Pobre | N-06 | 54,214 | 0 | 0 | Apr-14 | 1,027 | 55,241 | 16,589 | 495 | 0 | 801 | 153 | 0 | 0 | 18,038 | 73,279 |
| 3 | 0018 | B&M Analyst II | Virginia T.Q. Mangiona | M-05 | 47,301 | 0 | 0 | Oct-14 | 0 | 47,301 | 14,204 | 495 | 0 | 686 | 153 | 0 | 0 | 15,538 | 62,839 |
| 4 | 0014 | B&M Analyst I | Tammy Lynn Amuan | K-01 | 33,911 | 0 | 0 | Mar-14 | 750 | 34,661 | 10,409 | 495 | 0 | 503 | 153 | 0 | 0 | 11,559 | 46,220 |
| 5 | 0017 | B&M Analyst III | VACANT(vice:Efernandez | M-01 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 6 | 0012 | B&M Analyst II | VACANT | L-01 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total: | | | | ---- | \$197,797 | \$0 | \$0 | ---- | \$1,777 | \$199,574 | \$59,932 | \$1,485 | \$0 | \$2,894 | \$612 | \$1,572 | \$224 | \$66,719 | \$266,293 |

* Night Differential /Hazardous /Worker's Compensation /etc.

1/ FY 2014 GovGuam contribution for Life Insurance is \$163 per annum.

* Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.