

FUNCTIONAL AREA: GENERAL GOVERNMENT  
 AGENCY: BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
 FUND: GENERAL FUND / INDIRECT COST FUND

Government of Guam  
 Fiscal Year 2014 Budget  
 Agency Staffing Pattern  
 Current  
 SUMMARY

FY2014 3rd Quarter  
 Staffing Pattern

General Fund: 5100A140400GA001 / 5100A140420CE003 (Per OFB Request)  
 Special Fund: 5632A140420CE201 (Per OFB Request)

Input by Department										Input by Department										
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PF	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45% * J)					
	<b>DIRECTOR'S OFFICE - GENERAL FUND</b>				\$270,314	\$0	\$0		\$0	\$270,314	\$81,175	\$2,475	\$0	\$3,267	\$765	\$7,880	\$480	\$96,042	\$366,356	
	<b>BUDGET &amp; MANAGEMENT - GENERAL FUND</b>				\$590,540	\$0	\$0	\$2,687	\$593,227	\$178,144	\$1,980	\$0	\$5,913	\$1,683	\$14,526	\$1,152	\$203,398	\$796,625		
	<b>BUDGET &amp; MANAGEMENT - INDIRECT COST FUND</b>				\$197,797	\$0	\$0	\$1,777	\$199,574	\$59,932	\$1,485	\$0	\$2,894	\$612	\$1,572	\$224	\$66,719	\$266,293		
			<b>Total:</b>	---	\$1,058,651	\$0	\$0	---	\$4,464	\$1,063,115	\$319,251	\$5,940	\$0	\$12,074	\$3,060	\$23,978	\$1,856	\$366,159	\$1,429,274	

\* Night Differential / Hazardous / Worker's Compensation / etc.  
 1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum.  
 \* Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.



Government of Guam  
Fiscal Year 2014  
Agency Staffing Pattern  
CURRENT

FY2014 3rd Quarter  
Staffing Pattern

DEPARTMENT: BUREAU OF BUDGET AND MANAGEMENT RESEARCH  
SECTION: BUDGET AND MANAGEMENT  
FUND: GENERAL FUND / 5100A140420CE003 (Per OFB Request)

Input by Department											Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)		
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Retirement (J * 30.03%)	Retire (DDI) \$19.02*26PP	Social Security (6.2% * J)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL
								Date	Amt.					Life (I)	Medicare (1.45% * J)	Life (I)				
1	0007	B&M Supervisor	John A.B. Pangellinan	O-11	70,671	0	0	Sep-14	187	70,858	21,279	0	0	1,027	153	1,572	224	24,255	95,113	
2	0013	B&M Supervisor	William P. Taitingfong	O-08	64,350	0	0	May-14	851	65,201	19,580	0	0	945	153	1,924	0	22,602	87,803	
3	0021	B&M Analyst IV	Orlida J. Guerrero	N-10	61,796	0	0	Nov-14	0	61,796	18,557	0	0	0	153	2,583	224	21,517	83,313	
4	0027	B&M Analyst IV	Nancy L. Mesa	N-10	61,796	0	0	Nov-14	0	61,796	18,557	0	0	0	153	2,583	224	21,517	83,313	
5	0030	B&M Analyst IV	Angela S. Flores	N-10	61,796	0	0	Nov-14	0	61,796	18,557	0	0	0	153	3,940	240	22,890	84,686	
6	0006	B&M Analyst IV	Arthur R. Mariano	N-07	56,268	0	0	Apr-15	0	56,268	16,897	0	0	816	153	1,924	240	20,030	76,298	
7	0033	B&M Analyst IV	Dymphna P. Rivera	N-09	59,895	0	0	May-14	792	60,687	18,224	0	0	880	153	0	0	19,257	79,944	
8	0008	B&M Analyst IV	Michael M. Aflague	N-05	52,235	0	0	Oct-14	0	52,235	15,686	495	0	757	153	0	0	17,091	69,326	
9	0010	B&M Analyst I	Jason W. Baza	K-01	33,911	0	0	Feb-14	857	34,768	10,441	495	0	504	153	0	0	11,593	46,361	
10	0012	B&M Analyst I	Raymond Y. Rieta	K-01	33,911	0	0	May-15	0	33,911	10,183	495	0	492	153	0	0	11,323	45,234	
11	0005	B&M Analyst I	Joaquin A.J. Guerrero	K-01	33,911	0	0	May-15	0	33,911	10,183	495	0	492	153	0	0	11,323	45,234	
Total:				---	\$590,540	\$0	\$0	---	\$2,687	\$593,227	\$178,144	\$1,980	\$0	\$5,913	\$1,683	\$14,526	\$1,152	\$203,398	\$796,625	

\* Night Differential /Hazardous /Worker's Compensation /etc.  
1/ FY 2014 GovGuam contribution for Life Insurance is \$153 per annum.  
\* Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.

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FUND: INDIRECT COST FUND / 5632A140420CE201 (Per OFB Request)

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(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		E+F+G+I Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefit (K thru Q)	(J + R) TOTAL		
								Date	Amt.		Retirement (J * 30.03%)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (L)						
1	0004	Chief Internal Auditor	Matthew P. Quinata	O-07	62,371	0	0	Mar-15	0	62,371	18,730	0	0	904	153	1,572	224	21,583	83,954		
2	0016	B&M Analyst III	Diana E. Pobre	N-06	54,214	0	0	Apr-14	1,027	55,241	16,589	495	0	801	153	0	0	18,038	73,279		
3	0018	B&M Analyst II	Virginia T.Q. Mangiona	M-05	47,301	0	0	Oct-14	0	47,301	14,204	495	0	686	153	0	0	15,538	62,839		
4	0014	B&M Analyst I	Tammy Lynn Amuan	K-01	33,911	0	0	Mar-14	750	34,661	10,409	495	0	503	153	0	0	11,559	46,220		
5	0017	B&M Analyst III	VACANT(vice:Efernandez	M-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
6	0012	B&M Analyst II	VACANT	L-01	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----		
Total:				----	\$197,797	\$0	\$0	----	\$1,777	\$199,574	\$59,932	\$1,485	\$0	\$2,894	\$612	\$1,572	\$224	\$66,719	\$266,293		

\* Night Differential /Hazardous /Worker's Compensation /etc.

1/ FY 2014 GovGuam contribution for Life Insurance is \$163 per annum.

\* Note: Salaries reflected are 100% of CWA compensation. Employees received 50% of CWA pay adjustment during this period.