

GOVERNMENT OF GUAM
2009 American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding

DEPARTMENT / AGENCY GRANT INFORMATION
AS OF: MARCH 31ST, 2010

RECIPIENT GOVGUAM DEPARTMENT / AGENCY	ARRA GRANT TITLE	FEDERAL GRANTOR / SOURCE	CFDA NO.	FEDERAL FUNDS APPLIED FOR OR EARMARKED (\$)	ARRA FUNDS RECEIVED						
					FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES & ENCUMBRANCES (\$) 1/	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)	GRANT START DATE	GRANT EXPIRATION DATE
Guam Regional Transit Authority DOA - Div. of Public Transportation Services) (Formerly:	Acquisition of Transit Vehicles (ARRA)	USDOT (FTA)	20.509	\$ 921,976	\$ 921,976	\$ -	\$ 921,976	0.0%	100.0%	February 17, 2009	Sept. 30, 2010
Guam Regional Transit Authority - Total				\$ 921,976	\$ 921,976	\$ -	\$ 921,976				
Office of the Attorney General	FY 09 Recovery Act - Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program	USDOJ	16.801	\$ 212,000	\$ 212,000	\$ -	\$ 212,000	0.0%	100.0%	March 1, 2009	September 30, 2012
Office of the Attorney General - Total				\$ 212,000	\$ 212,000	\$ -	\$ 212,000				
Bureau of Statistics & Plans	Recovery Act: Edward Byrne Memorial Justice	USDOJ	16.803	\$ 4,972,500	\$ 4,972,500	\$ 4,311,230	\$ 661,270	86.7%	13.3%	September 25, 2009	September 30, 2011
Bureau of Statistics & Plans - Total				\$ 4,972,500	\$ 4,972,500	\$ 4,311,230	\$ 661,270				
Department of Education	SFSF - EDUCATION STABILIZATION FUND PROJECTS (CIP, FMIS & TPF AGENT)	USDOE	84.394	\$ 75,742,784	\$ 50,747,665	\$ -	\$ 50,747,665	0.0%	100.0%	March 22, 2010	September 30, 2011
Department of Education (Special Education)	Special Education - Grants for Infants and Families with Disabilities "Recovery Funds" (Part C)	USDOE	84.393A	\$ 52,064	\$ 52,064	\$ -	\$ 52,064	0.0%	100.0%	February 17, 2009	September 30, 2010
Department of Education (Special Education)	Special Education - Grants to States "Recovery Act" (Part B)	USDOE	84.391A	\$ 510,352	\$ 510,352	\$ 14,174	\$ 496,178	2.8%	97.2%	February 17, 2009	September 30, 2010
Department of Education (CG)	Title VI, Part B Rural Education Initiative, Subpart 2: Rural and Low Income School (RLIS) Programs	USDOE	84.402	\$ 12,206,153	\$ 6,103,077	\$ -	\$ 6,103,077	0.0%	100.0%	October 1, 2009	September 30, 2011
Department of Education (FNSMD)	Child Nutrition Recovery Act	USDA	10.579	\$ 215,764	\$ 215,764	\$ 198,054	\$ 17,710	91.8%	8.2%	March 1, 2009	September 30, 2009
Department of Education (FNSMD)	CAP Recovery Act - TEFAP Admin (O)	USDA	10.568	\$ 8,150	\$ 8,150	\$ 8,060	\$ 90	98.9%	1.1%	March 1, 2009	September 30, 2009
Department of Education (FNSMD)	CAP Recovery Act - TEFAP Admin (O)	USDA	10.568	\$ 7,225	\$ 7,225	\$ -	\$ 7,225	0.0%	100.0%	October 1, 2009	September 30, 2010
Department of Education (Head Start)	ARRA COLA/QI	DHHS	93.708	\$ 228,859	\$ 228,859	\$ 62,449	\$ 166,410	27.3%	72.7%	July 1, 2009	September 30, 2010
Department of Education - Total				\$ 88,971,351	\$ 57,873,156	\$ 282,737	\$ 57,590,419				
Guam Fire Department	ARRA AFG Station Construction	FEMA	97.115	\$ 4,791,000	\$ -	\$ -	\$ -				
Guam Fire Department - Total				\$ 4,791,000	\$ -	\$ -	\$ -				
Governor's Office (BIT)	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 3,600,000	\$ 3,600,000	\$ -	\$ 3,600,000	0.0%	100.0%	March 22, 2010	September 30, 2011
Governor's Office (GCO-FPO)	Recovery Act STOP Violence Against Women Formula Grant Program-Guam	USDOJ-OVW	16.588	\$ 661,510	\$ 661,510	\$ 1,496	\$ 660,014	0.2%	99.8%	June 1, 2009	April 30, 2011
Governor's Office - Total				\$ 4,261,510	\$ 4,261,510	\$ 1,496	\$ 4,260,014				
Guam Community College	SFSF - GOVERNMENT SERVICES FUND PROJECTS (CIP & FMIS)	USDOE	84.397	\$ 9,454,885	\$ 9,454,885	\$ -	\$ 9,454,885	0.0%	100.0%	Award Pending	----
Guam Community College - Total				\$ 9,454,885	\$ 9,454,885	\$ -	\$ 9,454,885				
Guam Council of the Arts & Humanities	Arts & the American Recovery & Reinvestment Act of 2009	NEA	45.025	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	100.0%	0.0%	April 1, 2009	March 31, 2011

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Guam Council of the Arts & Humanities - Total				\$ 25,000	\$ 25,000	\$ 25,000	\$ -				
Guam Energy Office	State Energy Program	USDOEnergy	81.041	\$ 19,098,000	\$ 19,098,000	\$ 5,843,321	\$ 13,254,679	30.6%	69.4%	April 1, 2009	March 31, 2012
Guam Energy Office	SSEARP	USDOEnergy	81.041	\$ 16,600	\$ 16,600	\$ -	\$ 16,600	0.0%	100.0%	April 1, 2009	March 31, 2012
Guam Energy Office	Weatherization Assistance Program	USDOEnergy	81.041	\$ 1,119,290	\$ 1,119,290	\$ 889,425	\$ 229,865	79.5%	20.5%	April 1, 2009	March 31, 2012
Guam Energy Office - Total				\$ 20,233,890	\$ 20,233,890	\$ 6,732,746	\$ 13,501,144				
Guam Environmental Protection Agency	604(b) for Water Quality Management Planning	USEPA	66.454	\$ 200,000	\$ 200,000	\$ 17,698	\$ 182,302	8.8%	91.2%	August 27, 2009	September 30, 2010
Guam Environmental Protection Agency	LUST	USEPA	66.805	\$ 138,000	\$ 138,000	\$ 1,290	\$ 136,710	0.9%	99.1%	August 1, 2009	September 30, 2011
Guam Environmental Protection Agency - Total				\$ 338,000	\$ 338,000	\$ 18,988	\$ 319,012				
Guam Housing and Urban Renewal Authority	Capital Fund Recovery Program	USHUD	14.885	\$ 1,984,169	\$ 1,984,169	\$ 1,984,169	\$ -	100.0%	0.0%	March 18, 2009	March 18, 2012
Guam Housing and Urban Renewal Authority	Community Development Block Grant	USHUD	14.254	\$ 2,851,151	\$ 2,851,151	\$ 2,610,869	\$ 240,282	91.6%	8.4%		
Guam Housing and Urban Renewal Authority	Homeless Prevention Rapid Rehousing	USHUD	14.257	\$ 1,221,922	\$ 1,221,922	\$ 1,212,076	\$ 9,846	99.2%	0.8%	July 10, 2009	July 9, 2012
Guam Housing and Urban Renewal Authority - Total				\$ 6,057,242	\$ 6,057,242	\$ 5,807,114	\$ 250,128				
Guam International Airport Authority	Rehabilitate Runway 6L/24R	FAA	20.106	\$ 4,807,180	\$ 4,807,180	\$ 3,868,146	\$ 939,034	80.5%	19.5%	May 29, 2009	February 16, 2011
Guam International Airport Authority - Total				\$ 4,807,180	\$ 4,807,180	\$ 3,868,146	\$ 939,034				
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 535,000	\$ 535,000	\$ -	\$ 535,000	0.0%	100.0%	August 20, 2009	June 30, 2011
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 1,836,500	\$ 1,836,500	\$ -	\$ 1,836,500	0.0%	100.0%	October 1, 2009	January 31, 2012
Guam Waterworks Authority	Capitized Grant for Drinking Water State Revolving Fund	USEPA	66.468	\$ 2,124,000	\$ 2,124,000	\$ -	\$ 2,124,000	0.0%	100.0%	October 1, 2009	October 31, 2012
Guam Waterworks Authority - Total				\$ 4,495,500	\$ 4,495,500	\$ -	\$ 4,495,500				
Unified Judiciary of Guam	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 2,185,468	\$ 2,185,468	\$ -	\$ 2,185,468	0.0%	100.0%	March 22, 2010	September 30, 2011
Unified Judiciary of Guam	Rural Law Enforcement to Combat Crime and Drugs: Guam CISIP	BJA	16.810	\$ 993,037	\$ 993,037	\$ 140,974	\$ 852,063	14.2%	85.8%	October 1, 2009	September 30, 2011
Unified Judiciary of Guam - Total				\$ 3,178,505	\$ 3,178,505	\$ 140,974	\$ 3,037,531				
Department of Labor / AHRD	Workforce Investment Act (WIA) - Adult Program	USDOL	17.258	\$ 554,734	\$ 554,734.00	\$ 176,472.56	\$ 378,261	31.8%	68.2%	February 17, 2009	June 30, 2011
Department of Labor / AHRD	Workforce Investment Act (WIA) - Dislocated Worker Program	USDOL	17.26	\$ 1,608,729	\$ 1,608,729.00	\$ 198,788.02	\$ 1,409,941	12.4%	87.6%	February 17, 2009	June 30, 2011
Department of Labor / AHRD	Workforce Investment Act (WIA) - Youth Program	USDOL	17.259	\$ 1,383,998	\$ 1,383,998.00	\$ 975,339.36	\$ 408,659	70.5%	29.5%	February 17, 2009	June 30, 2011
Department of Labor	Wagner-Peyser - Employment Service	USDOL	17.207	\$ 69,486	\$ 69,486.00	\$ 25,617.61	\$ 43,868	36.9%	63.1%	February 17, 2009	June 30, 2011
Department of Labor	Wagner-Peyser - Reemployment Service	USDOL	17.207	\$ 115,811	\$ 115,811.00	\$ 2,802.56	\$ 113,008	2.4%	97.6%	February 17, 2009	June 30, 2011
Department of Labor	Older Americans Act - SCSEP	USDOL	17.235	\$ 269,887	\$ 269,887.00	\$ 82,049.85	\$ 187,837	30.4%	69.6%	February 17, 2009	June 30, 2011
Department of Labor	Americorp - Serve Guam	CNCS	94.006	\$ 340,113	\$ 340,113.00	\$ 340,113.00	\$ -	100.0%	0.0%	June 1, 2009	May 31, 2010

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Department of Labor - Total				\$ 4,342,758	\$ 4,342,758.00	\$ 1,801,182.96	\$ 2,541,575					
Guam Police Department	COPS Hiring Recovery Program (CHRP)	USDOJ	16.710	\$ 1,817,536	\$ 1,817,536	\$ -	\$ 1,817,536	0.0%	100.0%	July 1, 2009	June 30, 2012	
Guam Police Department - Total				\$ 1,817,536	\$ 1,817,536	\$ -	\$ 1,817,536					
Port Authority of Guam	Port Security Grant Program	DHS	97.116	\$ 910,594	\$ 910,594	\$ -	\$ 910,594	0.0%	100.0%	September 1, 2009	August 31, 2012	
Port Authority of Guam	Communities Facilities Loans and Grants (Direct Loan)	USDA	10.766	\$ 25,000,000	\$ -	\$ -	\$ -					
Port Authority of Guam - Total				\$ 25,910,594	\$ 910,594	\$ -	\$ 910,594					
Department of Public Health & Social Services	Medicaid - ARRA	DHHS/CMS	93.778	\$ 5,405,000	\$ 1,400,000	\$ 1,400,000	\$ -	100.0%	0.0%	October 1, 2008	Sept. 30, 2009	
Department of Public Health & Social Services	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 86,577	\$ 85,730	\$ 85,730	\$ -	100.0%	0.0%	March 1, 2009	Sept. 30, 2009	
Department of Public Health & Social Services	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 87,476	\$ 87,476	\$ -	\$ 87,476	0.0%	100.0%	October 1, 2009	Sept. 30, 2010	
Department of Public Health & Social Services	ARRA 317 - Immunization & VFC	DHHS/CDCP	93.712	\$ 251,656	\$ 251,656	\$ 111,734	\$ 139,922	44.4%	55.6%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	Child Care Development Fund	DHHS/ACF	93.713	\$ 2,740,906	\$ 2,740,906	\$ 1,136,215	\$ 1,604,691	41.5%	58.5%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	CCDF (Earmarked)	DHHS/ACF	93.713	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	100.0%	0.0%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	Home-Delivered Meals	DHHS/AOA	93.705	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	100.0%	0.0%	March 18, 2009	Sept. 30, 2010	
Department of Public Health & Social Services	Congregate Meals	DHHS/AOA	93.707	\$ 162,500	\$ 162,500	\$ -	\$ 162,500	0.0%	100.0%	March 17, 2009	Sept. 30, 2010	
Department of Public Health & Social Services	Increase Services to Health Center	DHHS/HRSA	93.703	\$ 310,184	\$ 310,184	\$ 185,141	\$ 125,043	59.7%	40.3%	March 27, 2009	March 26, 2011	
Department of Public Health & Social Services	Capital Improvement Program - SRCHC	DHHS/HRSA	93.703	\$ 718,195	\$ 718,195	\$ 717,863	\$ 332	100.0%	0.0%	June 29, 2009	June 28, 2011	
Department of Public Health & Social Services	Community Service Block Grant	DHHS/ACF	93.71	\$ 1,230,195	\$ 1,230,195	\$ 9,409	\$ 1,220,786	0.8%	99.2%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	ARRA - DP09-902 Component I Policy	DHHS/CDCP	93.723	\$ 100,000	\$ 100,000	\$ 14,600	\$ 85,400	14.6%	85.4%	February 4, 2010	February 3, 2012	
Department of Public Health & Social Services	ARRA - DP09-902 Component II Tobacco	DHHS/CDCP	93.723	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	0.0%	100.0%	February 4, 2010	February 3, 2012	
Dept. of Public Health & Social Services - Total				\$ 12,222,689	\$ 8,216,842	\$ 4,740,692	\$ 3,476,150					
Department of Public Works	Highway Infrastructure (Rt. 2 Culverts)	FHWA	20.205	\$ 1,582,000	\$ 1,582,000	\$ 1,582,000	\$ -	100.0%	0.0%	April 30, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Masso River Bridge)	FHWA	20.205	\$ 220,000	\$ 220,000	\$ 220,000	\$ -	100.0%	0.0%	May 5, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Rt. 25 Recon.)	FHWA	20.205	\$ 6,950,000	\$ 6,950,000	\$ 6,336,901	\$ 613,099	91.2%	8.8%	May 18, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Rt. 4 Widening)	FHWA	20.205	\$ 3,950,000	\$ 3,950,000	\$ 3,372,500	\$ 577,500	85.4%	14.6%	May 19, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Rt. 17 Rehab.)	FHWA	20.205	\$ 5,298,000	\$ 5,298,000	\$ -	\$ 5,298,000	0.0%	100.0%	May 21, 2009	June 30, 2011	
Department of Public Works / GEDA	Municipal Solidwaste Loan	USDA	10.781	\$ 88,536,000	\$ -	\$ -	\$ -					
Department of Public Works / GEDA	Municipal Solidwaste Grant	USDA	10.781	\$ 15,019,300	\$ -	\$ -	\$ -					
Department of Public Works - Total				\$ 121,555,300	\$ 18,000,000	\$ 11,511,401	\$ 6,488,599					
University of Guam	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS, CIPs & JOB CREATION)	USDOE	84.397	\$ 17,000,000	\$ 17,000,000	\$ -	\$ 17,000,000	0.0%	100.0%	March 22, 2010	September 30, 2011	
University of Guam	FEDERAL WORK STUDY	USDOE	84.033	\$ 77,119	\$ 77,119	\$ 77,119	\$ -	100.0%	0.0%	July 1, 2009	June 30, 2010	
University of Guam	RISE-BUILDING TOWARD 2010	DHHS-NIH	93.701	\$ 79,200	\$ 79,200	\$ 78,955	\$ 245	99.7%	0.3%	August 31, 2009	July 31, 2010	
University of Guam	USDA Rural Development	USDA	10.769	\$ 50,000	\$ 50,000	\$ 4,201	\$ 45,799	8.4%	91.6%	October 1, 2009	Sept. 30, 2010	
University of Guam	USDA / FS CYAD AULACAS	USDA	10.688	\$ 38,000	\$ 38,000	\$ -	\$ 38,000	0.0%	100.0%	February 10, 2010	Dec. 31, 2012	
University of Guam	USDA / FA COCONUT RHINOCEROS	USDA	10.688	\$ 144,000	\$ 144,000	\$ 30,172	\$ 113,828	21.0%	79.0%	February 16, 2010	Dec. 31, 2011	

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University of Guam	USDA Rural Development	USDA	10.783	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	0.0%	100.0%	February 1, 2010	January 31, 2011
University of Guam - Total				\$ 17,438,319	\$ 17,438,319	\$ 190,447	\$ 17,247,872				
Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Basic Support	USDOE/RSA	84.390A	\$ 554,268	\$ -	\$ -	\$ -				
Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Independent Living	USDOE/RSA	84.398A	\$ 22,523	\$ -	\$ -	\$ -				
DISID - Total				\$ 576,791	\$ -	\$ -	\$ -				
Guam Power Authority	Smart Grid Investment Grant	USDOE	81.122	\$ 16,603,507	\$ 16,603,507	\$ -	\$ 16,603,507	0.0%	100.0%	March 11, 2010	March 30, 2015
Guam Power Authority - Total				\$ 16,603,507	\$ 16,603,507	\$ -	\$ 16,603,507				
GRAND TOTAL				\$ 353,188,033	\$ 184,160,900	\$ 39,432,154	\$ 144,728,746	21.4%	78.6%		

* Note - Departments / Agencies not listed have indicated that they have not applied for or received ARRA funds during this reporting period.

1/: Inclusive of FY2009 Expenditures