

GOVERNMENT OF GUAM
2009 American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding

DEPARTMENT / AGENCY GRANT INFORMATION
AS OF: JUNE 30TH, 2009

RECIPIENT GOVGUAM DEPARTMENT / AGENCY	Sub- Recipient or Program	ARRA GRANT TITLE	FEDERAL GRANTOR / SOURCE	CFDA NO.	FEDERAL FUNDS APPLIED FOR OR EARMARKED (\$)	ARRA FUNDS RECEIVED						
						FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES / ENCUMBRANCES (\$)	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)	GRANT START DATE	GRANT EXPIRATION DATE
Department of Administration	DPTS	Acquisition of Transit Vehicles (ARRA)	USDOT (FTA)	20.509	\$ 921,976	\$ -	\$ -	\$ -			February 17, 2009	Sept. 30, 2010
Department of Administration - Total					\$ 921,976	\$ -	\$ -	\$ -				
Office of the Attorney General	-----	FY 09 Recovery Act - Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program	USDOJ	16.575	\$ 212,000	\$ 212,000	\$ -	\$ 212,000	0.0%	100.0%	March 1, 2009	September 30, 2012
Office of the Attorney General - Total					\$ 212,000	\$ 212,000	\$ -	\$ 212,000				
Bureau of Statistics & Plans	-----	Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Program	USDOJ	16.803	\$ 1,013,134	\$ 1,013,134	\$ -	\$ 1,013,134	0.0%	100.0%	March 1, 2009	February 28, 2013
Bureau of Statistics & Plans	Dept of Mental Health & Substance Abuse	FY 2009 Recovery Act Enhancement of the Collection of Forensic Evidence in Sexual Assault Cases	USDOJ	16.803	\$ 367,340	\$ -	\$ -	\$ -				September 30, 2011
Bureau of Statistics & Plans	Unified Judiciary of Guam	FY 2009 Recovery Act Criminal Justice Records Improvement Integration	USDOJ	16.803	\$ 2,995,000	\$ -	\$ -	\$ -				September 30, 2011
Bureau of Statistics & Plans	Unified Judiciary of Guam	FY 2009 Recovery Act Sex Offender Registry National Act Compliance Initiative	USDOJ	16.803	\$ 71,821	\$ -	\$ -	\$ -				September 30, 2011
Bureau of Statistics & Plans	Unified Judiciary of Guam	FY 2009 Recovery Act Adult Drug Court Enhancement	USDOJ	16.803	\$ 73,489	\$ -	\$ -	\$ -				September 30, 2011
Bureau of Statistics & Plans	Office of the Attorney General	FY 2009 Recovery Act Violent Street Crime Prosecution Task Force	USDOJ	16.803	\$ 225,858	\$ -	\$ -	\$ -				September 30, 2011
Bureau of Statistics & Plans	Office of the Attorney General	FY 2009 Recovery Act Criminal Sexual Conduct Prosecution	USDOJ	16.803	\$ 225,858	\$ -	\$ -	\$ -				September 30, 2011
Bureau of Statistics & Plans	-----	Piti Asan Watershed Restoration Project - Stimulus Project	NOAA	11.463	\$ 1,332,600	\$ -	\$ -	\$ -				
Bureau of Statistics & Plans - Total					\$ 6,305,100	\$ 1,013,134	\$ -	\$ 1,013,134				
Department of Education	-----	SFSF - EDUCATION STABILIZATION FUND PROJECTS (FMIS & CIP)	USDOE	84.394	\$ 70,042,784	\$ -	\$ -	\$ -			Award Pending	----
Department of Education	-----	SFSF - GOVERNMENT SERVICES FUND PROJECT (FMIS)	USDOE	84.397	\$ 5,000,000	\$ -	\$ -	\$ -			Award Pending	----
Department of Education	Special Education	Infants and Families with Disabilities	USDOE	84.393A	\$ 26,032	\$ 26,032	\$ -	\$ 26,032	0.0%	100.0%	February 17, 2009	September 30, 2010
Department of Education	Special Education	State Grants	USDOE	84.391A	\$ 255,176	\$ 255,176	\$ -	\$ 255,176	0.0%	100.0%	February 17, 2009	September 30, 2010
Department of Education	CG	Title VI, Part B Rural Education Initiative, Subpart 2: Rural and Low Income School (RLIS) Programs	USDOE	84.402	\$ 12,207,609	\$ -					October 1, 2009	September 30, 2011
Department of Education	FNSMD	Child Nutrition Recovery Act	USDA	10.579	\$ 215,764	\$ 215,764	\$ -	\$ 215,764	0.0%	100.0%	March 1, 2009	September 30, 2009
Department of Education	FNSMD	CAP Recovery Act	USDA	10.568	\$ 8,150	\$ 8,150	\$ -	\$ 8,150	0.0%	100.0%	March 1, 2009	September 30, 2009
Department of Education	FNSMD	ARRA COLA/QI	DHHS	93708	\$ 228,859	\$ 228,859	\$ -	\$ 228,859	0.0%	100.0%	July 1, 2009	September 30, 2010
Department of Education - Total					\$ 87,984,374	\$ 733,981	\$ -	\$ 733,981				
Guam Fire Department	-----	AFG Operations and Firefighter Safety	FEMA	97.044	\$ 1,000,000							
Guam Fire Department	-----	AFG Vehicle Acquisition Project	FEMA	97.044	\$ 524,000							
Guam Fire Department - Total					\$ 1,524,000	\$ -	\$ -	\$ -				
Governor's Office	Bureau of Information Technology	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 3,600,000	\$ -	\$ -	\$ -			Award Pending	----

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Governor's Office	GCO-FPO	Recovery Act STOP Violence Against Women Formula Grant Program-Guam	USDOJ-OVW	16.588	\$ 661,510	\$ 661,510	\$ -	\$ 661,510	0.0%	100.0%	June 1, 2009	April 30, 2011
Governor's Office - Total					\$ 4,261,510	\$ 661,510	\$ -	\$ 661,510				
Guam Community College	-----	SFSF - EDUCATION STABILIZATION FUND PROJECTS (FMIS & CIP)	USDOE	84.394	\$ 1,287,422	\$ -	\$ -	\$ -			Award Pending	----
Guam Community College	-----	SFSF - GOVERNMENT SERVICES FUND PROJECTS (CIP & FMIS)	USDOE	84.397	\$ 8,167,463	\$ -	\$ -	\$ -			Award Pending	----
Guam Community College - Total					\$ 9,454,885	\$ -	\$ -	\$ -				
Guam Council of the Arts & Humanities	-----	Arts & the American Recovery & Reinvestment Act of 2009	NEA	45.025	\$ 25,000	\$ 25,000	\$ -	\$ 25,000	0.0%	100.0%	April 1, 2009	March 31, 2011
Guam Council of the Arts & Humanities - Total					\$ 25,000	\$ 25,000	\$ -	\$ 25,000				
Guam Energy Office	-----	State Energy Program	USDOEnergy	81.041	\$ 19,098,000	\$ 1,909,800	\$ 61,451	\$ 1,848,349	3.2%	96.8%	April 1, 2009	March 31, 2012
Guam Energy Office	-----	Weatherization Assistance Program	USDOEnergy	81.041	\$ 1,119,290	\$ 111,929	\$ -	\$ 111,929	0.0%	100.0%	April 1, 2009	March 31, 2012
Guam Energy Office - Total					\$ 20,217,290	\$ 2,021,729	\$ 61,451	\$ 1,960,278				
Guam Environmental Protection Agency	-----	604(b) for Wtr Quality Management Planning	USEPA		\$ 200,000	\$ -	\$ -	\$ -				
Guam Environmental Protection Agency	-----	LUST	USEPA		\$ 138,000	\$ -	\$ -	\$ -				
Guam Environmental Protection Agency - Total					\$ 338,000	\$ -	\$ -	\$ -				
Guam Housing and Urban Renewal Authority	-----	Capital Fund Recovery Program	USHUD	14.872	\$ 1,984,169	\$ 1,984,169	\$ 155,431	\$ 1,828,738	7.8%	92.2%	March 18, 2009	March 18, 2012
Guam Housing and Urban Renewal Authority	-----	Community Development Block Grant	USHUD	14.254	\$ 2,851,151	\$ -	\$ -	\$ -				
Guam Housing and Urban Renewal Authority	-----	Homeless Prevention Rapid Rehousing	USHUD	14.257	\$ 1,221,922	\$ 1,221,922	\$ -	\$ 1,221,922	0.0%	100.0%	July 10, 2009	July 9, 2012
Guam Housing and Urban Renewal Authority - Total					\$ 6,057,242	\$ 3,206,091	\$ 155,431	\$ 3,050,660				
Guam International Airport Authority	-----	Rehabilitate Runway 6L/24R	FAA	20.106	\$ 4,807,180	\$ 4,807,180	\$ 2,317,667	\$ 2,489,513	48.2%	51.8%	May 29, 2009	February 16, 2011
Guam International Airport Authority - Total					\$ 4,807,180	\$ 4,807,180	\$ 2,317,667	\$ 2,489,513				
Guam Waterworks Authority	-----	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 535,000	\$ 535,000	\$ -	\$ 535,000	0.0%	100.0%	August 20, 2009	June 30, 2011
Guam Waterworks Authority	-----	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 1,836,500	\$ -	\$ -	\$ -				
Guam Waterworks Authority	-----	Capitized Grant for Drinking Water State Revolving Fund	USEPA	66.468	\$ 2,124,000	\$ -	\$ -	\$ -				
Guam Waterworks Authority - Total					\$ 4,495,500	\$ 535,000	\$ -	\$ 535,000				
Unified Judiciary of Guam	-----	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 2,885,468	\$ -	\$ -	\$ -			Award Pending	----
Unified Judiciary of Guam - Total					\$ 2,885,468	\$ -	\$ -	\$ -				
Department of Labor	-----	Workforce Investment Act (WIA) - Adult	USDOL	17.258	\$ 554,734	\$ 554,734	\$ 5,814	\$ 548,920	1.0%	99.0%	February 17, 2009	June 30, 2011
Department of Labor	-----	Workforce Investment Act (WIA) - Dislocated	USDOL	17.260	\$ 1,608,729	\$ 1,608,729	\$ 4,733	\$ 1,603,996	0.3%	99.7%	February 17, 2009	June 30, 2011
Department of Labor	-----	Workforce Investment Act (WIA) - Youth	USDOL	17.259	\$ 1,383,998	\$ 1,383,998	\$ 1,184,047	\$ 199,951	85.6%	14.4%	February 17, 2009	June 30, 2011
Department of Labor	-----	Wagner-Peyser Employment Service	USDOL	17.207	\$ 69,486	\$ 69,486	\$ -	\$ 69,486	0.0%	100.0%	February 17, 2009	June 30, 2011
Department of Labor	-----	Wagner-Peyser Re-Employment Service	USDOL	17.207	\$ 115,811	\$ 115,811	\$ -	\$ 115,811	0.0%	100.0%	February 17, 2009	June 30, 2011
Department of Labor	-----	Older Americans Act - SCSEP	USDOL	17.235	\$ 269,887	\$ 269,887	\$ -	\$ 269,887	0.0%	100.0%	February 17, 2009	June 30, 2011

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BBMR FORM [ARRA-1]

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Department of Labor	-----	Americorp - Serve Guam	CNCS	94.006	\$ 340,113	\$ 340,113	\$ 340,113	\$ -	100.0%	0.0%	June 1, 2009	May 31, 2010
Department of Labor - Total					\$ 4,342,758	\$ 4,342,758	\$ 1,534,707	\$ 2,808,051				
Guam Police Department	-----	COPS Hiring Recovery Program (CHRP)	USDOJ	16.710	\$ 1,817,536	\$ 1,817,536	\$ -	\$ 1,817,536	0.0%	100.0%	July 1, 2009	June 30, 2012
Guam Police Department - Total					\$ 1,817,536	\$ 1,817,536	\$ -	\$ 1,817,536				
Port Authority of Guam	-----	Port Security Grant Program	DHS	97.116	\$ 910,594	\$ -	\$ -	\$ -				
Port Authority of Guam - Total					\$ 910,594	\$ -	\$ -	\$ -				
Department of Public Health & Social Services	-----	Medicaid - ARRA	DHHS/CMS	93.778	\$ 6,005,000	\$ 6,005,000	\$ -	\$ 6,005,000	0.0%	100.0%	October 1, 2008	Sept. 30, 2009
Department of Public Health & Social Services	-----	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 86,577	\$ 86,577	\$ -	\$ 86,577	0.0%	100.0%	March 1, 2009	Sept. 30, 2009
Department of Public Health & Social Services	-----	Child Care Development Fund	DHHS/ACF	93.713	\$ 2,740,906	\$ 2,740,906	\$ 38	\$ 2,740,868	0.0%	100.0%	October 1, 2008	Sept. 30, 2010
Department of Public Health & Social Services	-----	CCDF (Earmarked)	DHHS/ACF	93.713	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	0.0%	100.0%	October 1, 2008	Sept. 30, 2010
Department of Public Health & Social Services	-----	Home-Delivered Meals ARRA	DHHS/AOA	93.705	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	100.0%	0.0%	March 18, 2009	Sept. 30, 2010
Department of Public Health & Social Services	-----	Congregate Meals ARRA	USDHHS/AOA	93.707	\$ 162,500	\$ 162,500	\$ -	\$ 162,500	0.0%	100.0%	March 17, 2009	September 30, 2010
Department of Public Health & Social Services	-----	Increase Services to Health Center	DHHS/HRSA	93.703	\$ 310,184	\$ 310,184	\$ 13,734	\$ 296,450	4.4%	95.6%	March 27, 2009	March 26, 2011
Dept. of Public Health & Social Services - Total					\$ 10,385,167	\$ 10,385,167	\$ 93,772	\$ 10,291,395				
Department of Public Works	-----	Highway Infrastructure Investment	FHWA	20.205	\$ 1,582,000	\$ 1,582,000	\$ -	\$ 1,582,000	0.0%	100.0%	April 30, 2009	September 22, 2010
Department of Public Works	-----	Highway Infrastructure Investment	FHWA	20.205	\$ 220,000	\$ 220,000	\$ -	\$ 220,000	0.0%	100.0%	May 5, 2009	March 31, 2010
Department of Public Works	-----	Highway Infrastructure Investment	FHWA	20.205	\$ 6,500,000	\$ 6,500,000	\$ -	\$ 6,500,000	0.0%	100.0%	May 18, 2009	August 11, 2010
Department of Public Works	-----	Highway Infrastructure Investment	FHWA	20.205	\$ 4,400,000	\$ 4,400,000	\$ -	\$ 4,400,000	0.0%	100.0%	May 19, 2009	August 12, 2010
Department of Public Works	-----	Highway Infrastructure Investment	FHWA	20.205	\$ 5,298,000	\$ 5,298,000	\$ -	\$ 5,298,000	0.0%	100.0%	May 21, 2009	August 14, 2010
Department of Public Works - Total					\$ 18,000,000	\$ 18,000,000	\$ -	\$ 18,000,000				
University of Guam	-----	SFSF - EDUCATION STABILIZATION FUND PROJECTS (CIP)	USDOE	84.394	\$ 17,000,000	\$ -	\$ -	\$ -			Award Pending	---
University of Guam - Total					\$ 17,000,000	\$ -	\$ -	\$ -				
Department of Youth Affairs	-----	Mentoring Program	USDOJ	16.808	\$ 500,000	\$ -	\$ -	\$ -				
Department of Youth Affairs - Total					\$ 500,000	\$ -	\$ -	\$ -				
GRAND TOTAL					\$ 206,788,338	\$ 52,103,844	\$ 5,697,734	\$ 46,406,110	10.9%	89.1%		