

GOVERNMENT OF GUAM
2009 American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding

DEPARTMENT / AGENCY GRANT INFORMATION
AS OF: SEPTEMBER 30TH, 2010

RECIPIENT GOVGUAM DEPARTMENT / AGENCY	ARRA GRANT TITLE	FEDERAL GRANTOR / SOURCE	CFDA NO.	FEDERAL FUNDS APPLIED FOR OR EARMARKED (\$)	ARRA FUNDS RECEIVED						
					FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES & ENCUMBRANCES (\$ 1/)	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)	GRANT START DATE	GRANT EXPIRATION DATE
Guam Regional Transit Authority DOA - Div. of Public Transportation Services	(Formerly: Acquisition of Transit Vehicles (ARRA))	USDOT (FTA)	20.509	\$ 921,976	\$ 921,976	\$ 200,000	\$ 721,976	21.7%	78.3%	July 1, 2009	September 30, 2015
Guam Regional Transit Authority - Total				\$ 921,976	\$ 921,976	\$ 200,000	\$ 721,976				
Office of the Attorney General	FY 09 Recovery Act - Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program	USDOJ	16.801	\$ 212,000	\$ 212,000	\$ -	\$ 212,000	0.0%	100.0%	March 1, 2009	September 30, 2012
Office of the Attorney General - Total				\$ 212,000	\$ 212,000	\$ -	\$ 212,000				
Bureau of Statistics & Plans	Recovery Act: Edward Byrne Memorial Justice	USDOJ	16.803	\$ 4,972,500	\$ 4,972,500	\$ 4,361,497	\$ 611,003	87.7%	12.3%	September 25, 2009	September 30, 2011
Bureau of Statistics & Plans - Total				\$ 4,972,500	\$ 4,972,500	\$ 4,361,497	\$ 611,003				
Department of Education	SFSF - EDUCATION STABILIZATION FUND PROJECTS (CIP, FMIS & TPF AGENT)	USDOE	84.394	\$ 75,742,784	\$ 75,742,784	\$ 4,252,671	\$ 71,490,113	5.6%	94.4%	March 22, 2010	September 30, 2011
Department of Education (Special Education)	Special Education - Grants for Infants and Families with Disabilities "Recovery Funds" (Part C)	USDOE	84.393A	\$ 52,064	\$ 52,064	\$ -	\$ 52,064	0.0%	100.0%	February 17, 2009	September 30, 2010
Department of Education (Special Education)	Special Education - Grants to States "Recovery Act" (Part B)	USDOE	84.391A	\$ 510,352	\$ 510,352	\$ 335,782	\$ 174,570	65.8%	34.2%	February 17, 2009	September 30, 2010
Department of Education (CG)	Title VI, Part B Rural Education Initiative, Subpart 2: Rural and Low Income School (RLIS) Programs	USDOE	84.402	\$ 12,206,153	\$ 12,206,153	\$ 476,964	\$ 11,729,189	3.9%	96.1%	October 1, 2009	September 30, 2011
Department of Education (FNSMD)	Child Nutrition Recovery Act	USDA	10.579	\$ 215,764	\$ 215,764	\$ 208,776	\$ 6,988	96.8%	3.2%	March 1, 2009	September 30, 2009
Department of Education (FNSMD)	CAP Recovery Act - TEFAP Admin (O)	USDA	10.568	\$ 8,150	\$ 8,150	\$ 8,060	\$ 90	98.9%	1.1%	March 1, 2009	September 30, 2009
Department of Education (FNSMD)	CAP Recovery Act - TEFAP Admin (O)	USDA	10.568	\$ 7,225	\$ 7,225	\$ 7,180	\$ 45	99.4%	0.6%	October 1, 2009	September 30, 2010
Department of Education (Head Start)	ARRA COLA/QI	DHHS	93.708	\$ 228,859	\$ 228,859	\$ 198,078	\$ 30,781	86.6%	13.4%	July 1, 2009	September 30, 2010
Department of Education (Head Start)	ARRA Head Start Expansion Grant	DHHS	93.708	\$ 288,436	\$ 288,436	\$ 43,288	\$ 245,148	15.0%	85.0%	May 1, 2010	September 30, 2011
Department of Education - Total				\$ 89,259,787	\$ 89,259,787	\$ 5,530,799	\$ 83,728,988				
Governor's Office (BIT)	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 3,600,000	\$ 3,600,000	\$ -	\$ 3,600,000	0.0%	100.0%	March 22, 2010	September 30, 2011
Governor's Office (GCO-FPO)	Recovery Act STOP Violence Against Women Formula Grant Program-Guam	USDOJ-OVW	16.588	\$ 661,510	\$ 661,510	\$ 515,549	\$ 145,961	77.9%	22.1%	June 1, 2009	April 30, 2011
Governor's Office - Total				\$ 4,261,510	\$ 4,261,510	\$ 515,549	\$ 3,745,961				
Guam Community College	SFSF - GOVERNMENT SERVICES FUND PROJECTS (CIP & FMIS)	USDOE	84.397	\$ 9,454,885	\$ 9,454,885	\$ -	\$ 9,454,885	0.0%	100.0%	March 22, 2010	September 30, 2011
Guam Community College	ARRA State Energy Program	USDA/ LOAN	10.781	\$ 2,250,000	\$ 2,250,000	\$ 1,997,450	\$ 252,550	88.8%	11.2%	June 25, 2010	September 30, 2011
Guam Community College - Total				\$ 11,704,885	\$ 11,704,885	\$ 1,997,450	\$ 9,707,435				
Guam Council of the Arts & Humanities	Arts & the American Recovery & Reinvestment Act of 2009	NEA	45.025	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	100.0%	0.0%	April 1, 2009	March 31, 2011
Guam Council of the Arts & Humanities - Total				\$ 25,000	\$ 25,000	\$ 25,000	\$ -				

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					FEDERAL FUNDS RECEIVED / AWARDED (\$)	YEAR-TO-DATE EXPENDITURES & ENCUMBRANCES (\$ 1/)	AVAILABLE BALANCES (\$)	% OF FUNDS EXPENDED / ENCUMBERED (%)	% OF FUNDS AVAILABLE (%)	GRANT START DATE	GRANT EXPIRATION DATE
Guam Energy Office	State Energy Program	USDOEnergy	81.041	\$ 19,098,000	\$ 19,098,000	\$ 8,727,281	\$ 10,370,719	45.7%	54.3%	April 1, 2009	March 31, 2012
Guam Energy Office	SSEARP	USDOEnergy	81.042	\$ 166,000	\$ 166,000	\$ -	\$ 166,000	0.0%	100.0%	April 1, 2009	March 31, 2012
Guam Energy Office	Weatherization Assistance Program	USDOEnergy	81.127	\$ 1,119,290	\$ 1,119,290	\$ 945,558	\$ 173,732	84.5%	15.5%	April 1, 2009	March 31, 2012
Guam Energy Office	Energy Efficiency Conservation Block Grant	USDOEnergy	81.128	\$ 9,593,500	\$ 9,593,500	\$ -	\$ 9,593,500	0.0%	100.0%	March 19, 2010	March 18, 2013
Guam Energy Office - Total				\$ 29,976,790	\$ 29,976,790	\$ 9,672,839	\$ 20,303,951				
Guam Environmental Protection Agency	604(b) for Water Quality Management Planning	USEPA	66.454	\$ 200,000	\$ 200,000	\$ 27,063	\$ 172,937	13.5%	86.5%	August 27, 2009	September 30, 2010
Guam Environmental Protection Agency	LUST	USEPA	66.805	\$ 138,000	\$ 138,000	\$ 138,000	\$ -	100.0%	0.0%	August 1, 2009	September 30, 2011
Guam Environmental Protection Agency - Total				\$ 338,000	\$ 338,000	\$ 165,063	\$ 172,937				
Guam Housing and Urban Renewal Authority	Capital Fund Recovery Program	USHUD	14.885	\$ 1,984,169	\$ 1,984,169	\$ 1,984,169	\$ -	100.0%	0.0%	March 18, 2009	March 18, 2012
Guam Housing and Urban Renewal Authority	Community Development Block Grant	USHUD	14.254	\$ 2,851,151	\$ 2,851,151	\$ 2,814,045	\$ 37,106	98.7%	1.3%		
Guam Housing and Urban Renewal Authority	Homeless Prevention Rapid Rehousing	USHUD	14.257	\$ 1,221,922	\$ 1,221,922	\$ 1,221,440	\$ 482	100.0%	0.0%	July 10, 2009	July 9, 2012
Guam Housing and Urban Renewal Authority - Total				\$ 6,057,242	\$ 6,057,242	\$ 6,019,654	\$ 37,588				
Guam International Airport Authority	Rehabilitate Runway 6L/24R	FAA	20.106	\$ 4,807,180	\$ 4,807,180	\$ 4,807,180	\$ -	100.0%	0.0%	May 29, 2009	February 16, 2011
Guam International Airport Authority - Total				\$ 4,807,180	\$ 4,807,180	\$ 4,807,180	\$ -				
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 535,000	\$ 535,000	\$ 343,411	\$ 191,589	64.2%	35.8%	August 20, 2009	June 30, 2011
Guam Waterworks Authority	Wastewater Trmnt Construction Program	USEPA	66.418	\$ 1,836,500	\$ 1,836,500	\$ 169,389	\$ 1,667,111	9.2%	90.8%	October 1, 2009	January 31, 2012
Guam Waterworks Authority	Capitized Grant for Drinking Water State Revolving Fund	USEPA	66.468	\$ 2,124,000	\$ 2,124,000	\$ -	\$ 2,124,000	0.0%	100.0%	October 1, 2009	October 31, 2012
Guam Waterworks Authority - Total				\$ 4,495,500	\$ 4,495,500	\$ 512,800	\$ 3,982,700				
Unified Judiciary of Guam	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS)	USDOE	84.397	\$ 2,185,468	\$ 2,185,468	\$ 2,165,353	\$ 20,115	99.1%	0.9%	March 22, 2010	September 30, 2011
Unified Judiciary of Guam	Rural Law Enforcement to Combat Crime and Drugs: Guam CISIP	BJA	16.810	\$ 993,037	\$ 993,037	\$ 220,434	\$ 772,603	22.2%	77.8%	October 1, 2009	September 30, 2011
Unified Judiciary of Guam - Total				\$ 3,178,505	\$ 3,178,505	\$ 2,385,787	\$ 792,718				
Department of Labor / AHRD	Workforce Investment Act (WIA) - Adult Program	USDOL	17.258	\$ 554,734	\$ 554,734	\$ 329,710	\$ 225,024	59.4%	40.6%	February 17, 2009	June 30, 2011
Department of Labor / AHRD	Workforce Investment Act (WIA) - Dislocated Worker Program	USDOL	17.260	\$ 1,608,729	\$ 1,608,729	\$ 356,113	\$ 1,252,616	22.1%	77.9%	February 17, 2009	June 30, 2011
Department of Labor / AHRD	Workforce Investment Act (WIA) - Youth Program	USDOL	17.259	\$ 1,383,998	\$ 1,383,998	\$ 1,031,291	\$ 352,707	74.5%	25.5%	February 17, 2009	June 30, 2011
Department of Labor	Wagner-Peyser - Employment Service	USDOL	17.207	\$ 69,486	\$ 69,486	\$ 51,545	\$ 17,941	74.2%	25.8%	February 17, 2009	June 30, 2011
Department of Labor	Wagner-Peyser - Reemployment Service	USDOL	17.207	\$ 115,811	\$ 115,811	\$ 3,609	\$ 112,202	3.1%	96.9%	February 17, 2009	June 30, 2011
Department of Labor	Older Americans Act - SCSEP	USDOL	17.235	\$ 269,887	\$ 269,887	\$ 164,232	\$ 105,655	60.9%	39.1%	February 17, 2009	June 30, 2011
Department of Labor	Americorp - Serve Guam	CNCS	94.006	\$ 340,113	\$ 340,113	\$ 340,113	\$ -	100.0%	0.0%	June 1, 2009	May 31, 2010
Department of Labor - Total				\$ 4,342,758	\$ 4,342,758	\$ 2,276,614	\$ 2,066,144				
Guam Police Department	COPS Hiring Recovery Program (CHRP)	USDOJ	16.710	\$ 1,817,536	\$ 1,817,536	\$ 103,456	\$ 1,714,080	5.7%	94.3%	July 1, 2009	June 30, 2012

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Guam Police Department - Total				\$ 1,817,536	\$ 1,817,536	\$ 103,456	\$ 1,714,080					
Port Authority of Guam	Port Security Grant Program	DHS	97.116	\$ 910,594	\$ 910,594	\$ -	\$ 910,594	0.0%	100.0%	September 1, 2009	August 31, 2012	
Port Authority of Guam - Total				\$ 910,594	\$ 910,594	\$ -	\$ 910,594					
Department of Public Health & Social Services	Medicaid - ARRA	DHHS/CMS	93.778	\$ 5,405,000	\$ 1,400,000	\$ 1,400,000	\$ -	100.0%	0.0%	October 1, 2008	Sept. 30, 2009	
Department of Public Health & Social Services	Medicaid - ARRA	DHHS/CMS	93.778	\$ 4,116,000	\$ 4,116,000	\$ 1,230,750	\$ 2,885,250	29.9%	70.1%	October 1, 2009	Sept. 30, 2010	
Department of Public Health & Social Services	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 86,577	\$ 85,730	\$ 85,730	\$ -	100.0%	0.0%	March 1, 2009	Sept. 30, 2009	
Department of Public Health & Social Services	SNAP (Supplemental Nutrition Program)	USDA - FNS	10.561	\$ 87,476	\$ 87,476	\$ 86,753	\$ 723	99.2%	0.8%	October 1, 2009	Sept. 30, 2010	
Department of Public Health & Social Services	ARRA 317 - Immunization & VFC	DHHS/CDCP	93.712	\$ 251,656	\$ 251,656	\$ 144,337	\$ 107,319	57.4%	42.6%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	Child Care Development Fund	DHHS/ACF	93.713	\$ 2,740,906	\$ 2,740,906	\$ 2,723,946	\$ 16,960	99.4%	0.6%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	CCDF (Earmarked)	DHHS/ACF	93.713	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	100.0%	0.0%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	Home-Delivered Meals	DHHS/AOA	93.705	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0	100.0%	0.0%	March 18, 2009	Sept. 30, 2010	
Department of Public Health & Social Services	Congregate Meals	DHHS/AOA	93.707	\$ 162,500	\$ 162,500	\$ 162,500	\$ -	100.0%	0.0%	March 17, 2009	Sept. 30, 2010	
Department of Public Health & Social Services	Increase Services to Health Center	DHHS/HRSA	93.703	\$ 310,184	\$ 310,184	\$ 310,184	\$ -	100.0%	0.0%	March 27, 2009	March 26, 2011	
Department of Public Health & Social Services	Capital Improvement Program - SRCHC	DHHS/HRSA	93.703	\$ 718,195	\$ 718,195	\$ 711,679	\$ 6,516	99.1%	0.9%	June 29, 2009	June 28, 2011	
Department of Public Health & Social Services	Community Service Block Grant	DHHS/ACF	93.71	\$ 1,230,195	\$ 1,230,195	\$ 1,106,417	\$ 123,778	89.9%	10.1%	October 1, 2008	Sept. 30, 2010	
Department of Public Health & Social Services	ARRA - DP09-902 Component I Policy	DHHS/CDCP	93.723	\$ 100,000	\$ 100,000	\$ 42,064	\$ 57,936	42.1%	57.9%	February 4, 2010	February 3, 2012	
Department of Public Health & Social Services	ARRA - DP09-902 Component II Tobacco	DHHS/CDCP	93.723	\$ 50,000	\$ 50,000	\$ 26,299	\$ 23,701	52.6%	47.4%	February 4, 2010	February 3, 2012	
Department of Public Health & Social Services	Guam eHealth Info. Initiative (GEHII)	DHHS/HHS	93.719	\$ 1,600,000	\$ 200,000	\$ 100,000	\$ 100,000	50.0%	50.0%	February 8, 2010	February 7, 2014	
Dept. of Public Health & Social Services - Total				\$ 17,938,689	\$ 12,532,842	\$ 9,210,659	\$ 3,322,183					
Department of Public Works	Highway Infrastructure (Rt. 2 Culverts)	FHWA	20.205	\$ 1,582,000	\$ 1,582,000	\$ 1,582,000	\$ -	100.0%	0.0%	April 30, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Masso River Bridge)	FHWA	20.205	\$ 220,000	\$ 220,000	\$ 220,000	\$ -	100.0%	0.0%	May 5, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Rt. 25 Recon.)	FHWA	20.205	\$ 6,950,000	\$ 6,500,000	\$ 6,336,901	\$ 163,099	97.5%	2.5%	May 18, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Rt. 4 Widening)	FHWA	20.205	\$ 3,950,000	\$ 3,950,000	\$ 3,372,500	\$ 577,500	85.4%	14.6%	May 19, 2009	June 30, 2011	
Department of Public Works	Highway Infrastructure (Rt. 17 Rehab.)	FHWA	20.205	\$ 5,298,000	\$ 5,748,000	\$ 5,200,000	\$ 548,000	90.5%	9.5%	May 21, 2009	June 30, 2011	
Department of Public Works	On-the-Job Training Support Services	FHWA	20.205	\$ 900,000	\$ 900,000	\$ 900,000	\$ -	100.0%	0.0%	March 15, 2010	June 30, 2011	
Department of Public Works	On-the-Job Training Support Services - Pacific Islanders	FHWA	20.205	\$ 660,000	\$ 660,000	\$ 100,000	\$ 560,000	15.2%	84.8%	March 15, 2010	June 30, 2011	
Department of Public Works - Total				\$ 19,560,000	\$ 19,560,000	\$ 17,711,401	\$ 1,848,599					
University of Guam	SFSF - GOVERNMENT SERVICES FUND PROJECTS (FMIS, CIPs & JOB CREATION)	USDOE	84.397	\$ 17,000,000	\$ 17,000,000	\$ 16,575,000	\$ 425,000	97.5%	2.5%	March 22, 2010	September 30, 2011	
University of Guam	FEDERAL WORK STUDY	USDOE	84.033	\$ 77,119	\$ 77,119	\$ 77,119	\$ -	100.0%	0.0%	July 1, 2009	June 30, 2010	
University of Guam	RISE-BUILDING TOWARD 2010	DHHS-NIH	93.701	\$ 79,200	\$ 79,200	\$ 79,025	\$ 175	99.8%	0.2%	August 31, 2009	July 31, 2010	
University of Guam	USDA Rural Development (SBDC)	USDA	10.769	\$ 50,000	\$ 50,000	\$ 42,672	\$ 7,328	85.3%	14.7%	October 1, 2009	Sept. 30, 2010	
University of Guam	USDA / FS CYAD AULACAS	USDA	10.688	\$ 38,000	\$ 38,000	\$ 4,434	\$ 33,566	11.7%	88.3%	February 10, 2010	Dec. 31, 2012	
University of Guam	USDA / FA COCONUT RHINOCEROS	USDA	10.688	\$ 144,000	\$ 144,000	\$ 115,218	\$ 28,782	80.0%	20.0%	February 16, 2010	Dec. 31, 2011	
University of Guam	USDA Rural Development (TADEO)	USDA	10.783	\$ 50,000	\$ 50,000	\$ 23,425	\$ 26,575	46.9%	53.1%	February 1, 2010	January 31, 2011	
University of Guam	HEAD START STATE ADVISORY (CEDDERS)	DHHS	93.708	\$ 664,277	\$ 664,277	\$ -	\$ 664,277	0.0%	100.0%	June 1, 2010	May 31, 2011	
University of Guam - Total				\$ 18,102,596	\$ 18,102,596	\$ 16,916,893	\$ 1,185,703					

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Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Basic Support	USDOE/RSA	84.390A	\$ 554,268	\$ 554,268	\$ -	\$ 554,268	0.0%	100.0%		
Department of Integrated Services for Individuals with Disabilities (DISID) (DVR)	VR Recovery Act / Independent Living	USDOE/RSA	84.398A	\$ 22,523	\$ 22,523	\$ -	\$ 22,523	0.0%	100.0%		
DISID - Total				\$ 576,791	\$ 576,791	\$ -	\$ 576,791				
Guam Power Authority	Smart Grid Investment Grant	USDOE	81.122	\$ 16,603,507	\$ 16,603,507	\$ 541,518	\$ 16,061,989	3.3%	96.7%	March 11, 2010	March 30, 2015
Guam Power Authority - Total				\$ 16,603,507	\$ 16,603,507	\$ 541,518	\$ 16,061,989				
GRAND TOTAL				\$ 240,063,346	\$ 234,657,499	\$ 82,954,157	\$ 151,703,342	35.4%	64.6%		

* Note - Departments / Agencies not listed have indicated that they have not applied for or received ARRA funds during this reporting period.

1/: Inclusive of FY2009 Expenditures