



2024

EXECUTIVE BUDGET REQUEST

THE LEON GUERRERO-TENORIO ADMINISTRATION





THE LEON GUERRERO-TENORIO ADMINISTRATION

FY2024 EXECUTIVE BUDGET REQUEST



LOURDES A. LEON GUERRERO
MAGA'HĀGAN GUĀHAN
GOVERNOR OF GUAM



JOSHUA F. TENORIO
SIGUNDO MAGA'LĀHEN GUĀHAN
LIEUTENANT GOVERNOR OF GUAM

TABLE OF CONTENTS

BUDGET MESSAGE

1 BUDGET PROCESS

3 REVENUE & EXPENDITURE OVERVIEW

13 ECONOMIC OUTLOOK

33 SUMMARY/STATEMENT OF REQUEST

OVERVIEW STATEMENTS & ACTIVITY DESCRIPTIONS

45 General Government

59 Protection of Life and Property

67 Public Health

69 Community Service

71 Recreation

73 Individual & Collective Rights

81 Public Education

83 Economic Development

PROGRAMS LISTING

FEDERAL PROGRAMS INVENTORY

LEGISLATION

BUDGET MESSAGE





OFFICE OF THE GOVERNOR

LOURDES A. LEON GUERRERO
GOVERNOR OF GUAM

JOSHUA F. TENORIO
LIEUTENANT GOVERNOR OF GUAM

Håfa Adai Madam Speaker and Members of the 37th Guam Legislature,

Following our successful re-election and the will of the People of Guam clearly expressed the will to graciously allow the Leon Guerrero - Tenorio Administration four more years to lead our Island towards a brighter future, we formally submit for your review and consideration the Fiscal Year (FY) 2024 Proposed Comprehensive Program and Financial Plan, also known as the Executive Budget Request, for the Government of Guam.

Through Executive Order 2022-24 I announced that we, as a community, have achieved a level of readiness and the ability to respond and to manage the spread and treatment of COVID-19 and I announced my intent to end the public health emergency on January 11, 2023. I subsequently issued Executive Order No. 2023-01 specifically to address food insecurity and the continuation of SNAP benefits to needy families adversely affected by the COVID-19 pandemic.

While the permanent measures to respond to COVID-19 cases are in place I remind members of the public and the 37th Guam legislature that we must continue to be vigilant as COVID-19 has claimed the lives of **416** of our residents with **5 in this month alone**.

The 36th Guam legislature passed bills, which I signed into law, providing much needed assistance to our island in the form of gas tax relief for all, assistance with the rising cost of power for all residential and commercial customers and our Administration partnered with the legislature to provide additional funding for business assistance through the Local Employers Assistance Program. We also established a program for eligible households affected by the pandemic using American Rescue Plan Act (ARPA) funding. Prugaman Salappe was allocated \$21.1 Million dollars and provided immediate assistance to families in need.

The 36th Guam legislature also funded long overdue law enforcement and teacher pay increases in the passage of the FY 2023 Budget. Our proposal for FY 2024 incorporates adjustments to the General Pay Plan, also long overdue, since the last adjustment was based on 2008 data. While teachers, law enforcement personnel and nurses received their well-deserved compensation, those working alongside them, supporting their work, the silent backbone of government operations did not. Morale and retention efforts must be addressed to ensure the backbone of the government doesn't crack or be wooed away from Guam with private sector offers of recruitment or relocation bonuses. We must keep the institutional knowledge within the government of Guam and compensate them accordingly. I have introduced legislation to update the General Pay Plan and seek your support in its swift passage.

Public Law 36-107 requires the Bureau of Budget and Management Research (BBMR) to report to the legislature on a monthly basis federal aid received from the American Rescue Plan Act (ARPA) and the Infrastructure Investment and Jobs Act (IIJA). BBMR has dutifully submitted these reports on time every month detailing the allocation of funds, the total expenditure of funds by purpose and a description of the use of these federal funds. Please review these reports noting the continued availability of federal support as the nation transitions out of the COVID-19 pandemic and into recovery and expansion modes.

Through my Administration's continued efforts to seek parity with federal funding for the states, Guam was recently awarded \$9,875,000 for the replacement of twenty-five fossil fuel propelled School Busses with (25) New Electric School Busses, with \$9,375,000 for the acquisition of the New Electric School Busses and \$500,000 for charging infrastructure. The Guam Regional Transit Authority has also received federal funding to convert its public transit vehicles from fossil fuel propelled to a new electric fleet along with funds for the charging infrastructure.

The Office of Infrastructure Policy and Direction as well as the Office of Homeless Assistance and Poverty Prevention will remain focused on securing grant funding from the IIJA and the recently passed Inflation Reduction Act. These offices will continue to be funded in FY 2024 using both grant and ARPA funding.

Guam will not be left behind as the nation combats climate change and embarks on a new focus on infrastructure and investment expansion.

Our Administration will continue to provide relief assistance from the Government of Guam Relief Center. The Relief Center has been very successful in rolling out programs such as the Emergency Rental Assistance program, the Homeowner's Assistance Fund program, and is a One Stop Shop for SNAP, Medicaid/MIP, Child Care Development, the Relative and In-Home Care Provider program and the Governor's Community Care and After School Child Care program. Funding is split between federal grants and the operational support from the Department of Administration and the Department of Public Health and Social Services.

Our FY 2024 spending plan is based on months of data clearly demonstrating Guam's resiliency and recovery from COVID-19. These projections are supported by General Fund revenues and a rebound of Special Funds all of which have been made publicly available via the monthly Consolidated Revenue and Expenditure Report and Special Revenue Fund Tracking Report submissions by BBMR to the legislature. The growth in revenue available for appropriation, which includes the provision for a 2% reservation of revenue for the "Rainy Day" fund, cannot be disputed. Simply put, the numbers do not lie. And there is no looming fiscal cliff.

This trend continues in FY 2023 as the General Fund has collected through the first three months of FY 2023 over \$29 Million dollars over adopted levels for the same first three months of FY 2023. Special Funds, notably the Tourist Attraction Fund, are continuing to exceed monthly projections with the gradual return of tourism to Guam.

Our revenue projection results in General Fund revenues in FY 2024 increasing by approximately \$65.7 Million dollars compared to FY 2023 and I am pleased to report that projected Special Revenue Funds are approximately \$3.4 Million dollars more when compared to FY 2023. Cumulatively General Fund and Special Revenue Funds are \$69.1 Million Dollars over the FY 2023 adopted revenue levels.

Our FY 2024 budget will have to cover an increase in debt service of \$22.5 Million Dollars over the levels we paid out in FY 2023. Additionally, our FY 2024 budget covers an \$11 Million Dollar second year payment for a new Financial Management Information System (FMIS) to replace the antiquated AS400 system. We have provided the first year FMIS funding using ARPA funds and seek the support of the legislature to fund the upcoming requirement which is contained in our FY 2024 budget submission. The General Pay Plan will also require over \$23 Million Dollars in FY 2024.

Public health and public safety are given a high priority in our FY 2024 budget. We have funded the statutorily mandated 40 Guam Police Officer I's, 20 Correction Officer I's for the Department of Corrections, 30 Customs and Quarantine recruits and 20 new Firefighter I's at the Guam Fire Department. Senators, these new positions are in addition to the nearly 100 Public Safety recruitments already in progress. Our Administration will continue to provide funding from the ARPA to these public safety agencies in our mutual effort to combat crime, respond to those in distress, to combat the importation of illegal goods, especially drugs and to properly staff the Department of Corrections.

Once again Senators, our Administration remains committed to a 5% Business Privilege Tax (BPT) rate absent any proven replacement revenue source. Senators, the legislature authorized the funding for a new Simon Sanchez High School with a not to exceed amount for the first three years of \$16,377,125 annually. We have additional schools in need of repair, roads to maintain, antiquated government owned facilities from which we operate out of also in need of repair and despite the lowest unemployment rate in many years we have a growing homeless population which we cannot ignore. Without a proven replacement revenue source, our Administration will not entertain reducing the current 5% BPT.

Our priorities continue to focus on economic diversification and self-sustainability. The supply chain issues associated with COVID-19 clearly showed entrepreneurs how imported goods could be supplanted with locally grown or sourced commodities. We will realize a new Fisherman's Co-op in the near future. The need for apprenticeship training has never been higher with construction and construction-related fields clamoring for qualified labor. Green growth initiatives are sprouting up at villages through community garden projects. Our administration is still very keen on the opportunities to expand both agriculture and aquaculture and will support these self-sustainability efforts led by the Department of Agriculture, GEDA and the University of Guam.

Our Administration continues to support a healthy environment with an emphasis on youth sports activities. I recently approved Tax Credits for the Guam National Tennis Federation and the Guam National Youth Football Federation. These Tax Credits will enhance the venues throughout our Island where Youth Football is played as well as secure the expansion of world class Tennis facilities in the Harmon Sports Complex. While these Tax Credits reduce revenues available for appropriation, partnerships with these well-known leaders in both Football and Tennis augment the commitment given to the Guam Basketball Confederation several years ago to upgrade the Tiyan Gymnasium.

We are providing a spending plan that best reflects the times we face both now and in FY 2024 and seek your collective support to pass a measure which mirrors this plan.

I look forward to working with the members of the 37th Guam legislature to pass a FY 2024 Budget that contains the funding resources for the greater good of the People of Guam.

Senseramente,



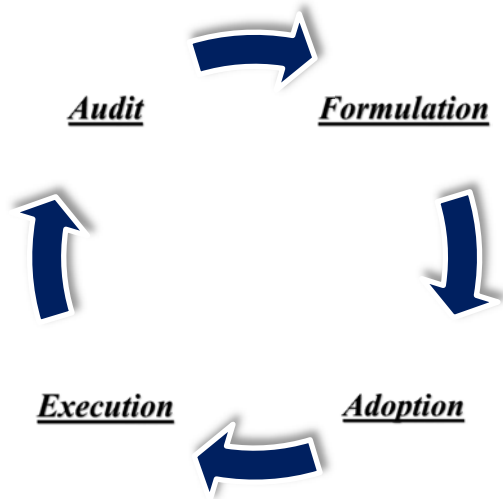
Lourdes A. Leon Guerrero
Maga'hågan Guåhan
Governor of Guam

BUDGET PROCESS



THE BUDGET PROCESS

Pursuant to §4103 and §4106 of Title 5 GCA, the Governor of Guam is required to prepare and administer the Executive Budget for the Government of Guam on an annual basis. The Executive Budget represents the Governor's financial proposal with recommended priorities for allocating resources. The budget process is essential and necessary for the enactment of a budget and a review of government operations. *The Budget Process for Fiscal Year 2024 is comprised of the following phases: 1) Formulation, 2) Adoption, 3) Execution, and 4) Audit.*



1) During the **Formulation phase,** the economic forecast and the program and financial plans are prepared for the various departments. Economic data and statistics are utilized in developing projected revenues for the upcoming fiscal year. A budget call is then distributed to all executive line departments and agencies once revenues have been projected. The Bureau of Budget & Management Research (BBMR) will issue guidelines to the departments and agencies in the development of their respective budgets. As mandated by law, the Executive Budget Request is due to the Legislature no later than January 31st of the current fiscal year. The exception would be if the Governor is in his or her first year of the first term in office or an additional non-consecutive term whereby the Executive Budget Request is due no later than April 8th of that same year.

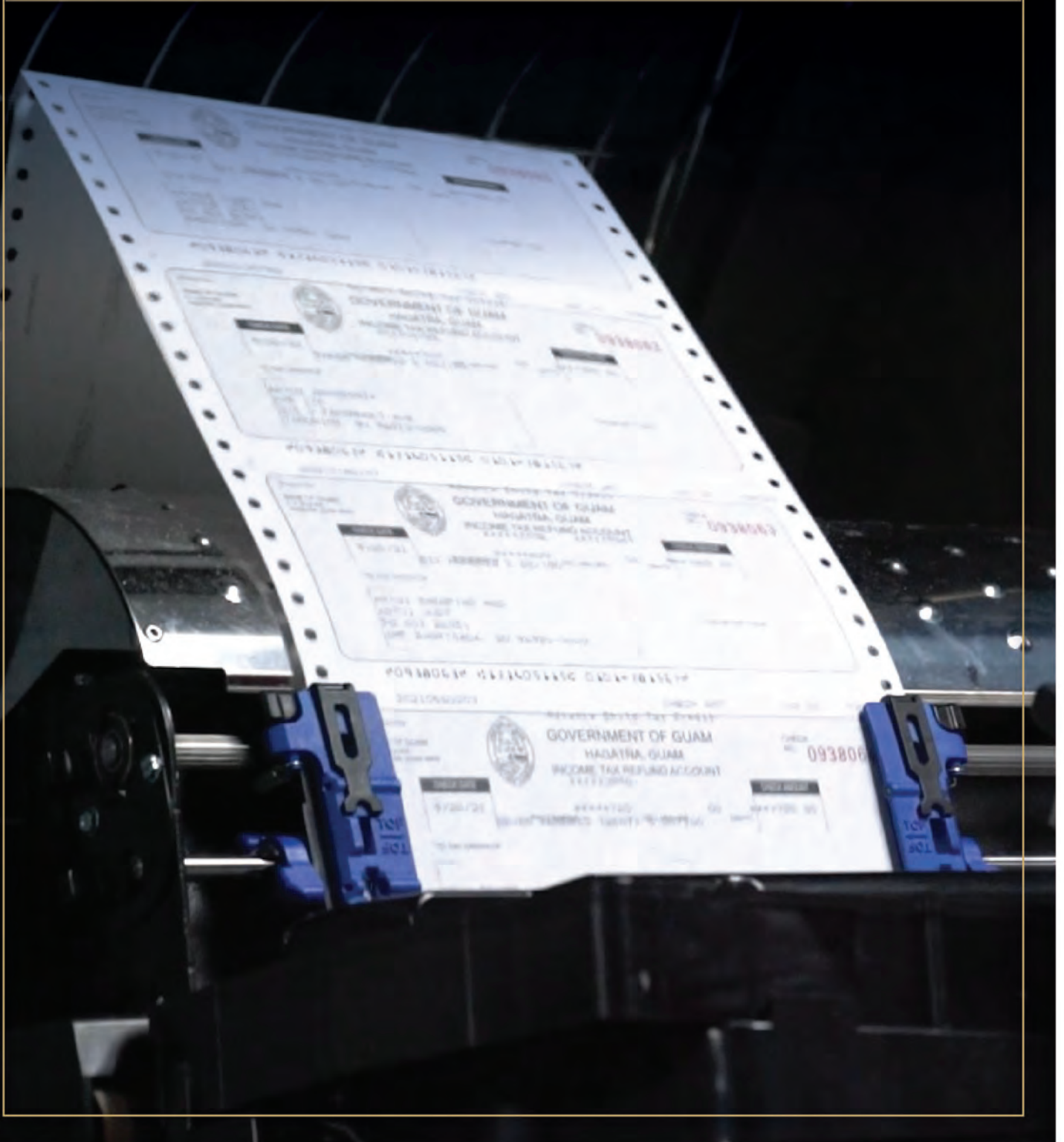
3) The **Execution phase** involves the management of funds appropriated per the General Appropriations Act. Each department prepares its allotment of appropriations and may request revisions, legislative or administrative transfers, or supplemental appropriations throughout the fiscal year. BBMR must approve such allotment revisions. The Bureau also monitors and assists in carrying out the approved budget in line with established policies of the Governor.

2) In the **Adoption phase,** the Legislature considers the Governor's proposal and passes the overall revenue and spending plan in the form of a General Appropriations Bill. The Bill normally receives more detailed hearings within the auspices of the applicable legislative committees. Customarily, a series of hearings are called by the Committee on General Government Operations and Appropriations, to allow department heads and staff to present an overview of the Governor's proposed budget, relative to their departments and agencies annual appropriation requirement. As mandated by law, the Legislature must pass a General Appropriations Bill no later than August 31st of the current fiscal year. The Bill is then transmitted to the Governor for consideration and approval after which it becomes public law. Other bills may be introduced for enactment into law to include budget amendments during the fiscal year.

4) The **Audit phase** consists of the evaluation of all departments and agencies financial performance at year-end to ensure compliance with applicable laws and regulations. During the audit phase, financial transactions and accounts are reconciled. Reports are then assessed and analyzed to improve accountability, efficiency, and effectiveness in the achievement of goals and objectives. Moreover, the audit phase ensures the best economic use of resources to enhance the quality of public service.

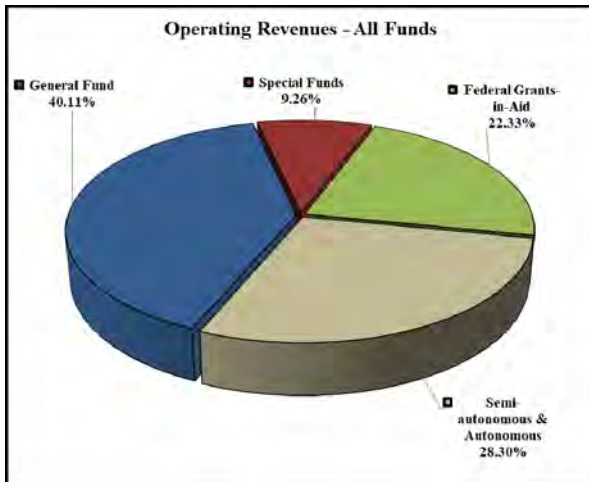
This page is intentionally left blank

REVENUE & EXPENDITURE OVERVIEW



REVENUE AND EXPENDITURE OVERVIEW

The Government of Guam's operating revenues are composed of four classifications: General Fund, Special Funds, Federal Grant-in-Aid, and Semi-autonomous and Autonomous Agencies Operating Funds.



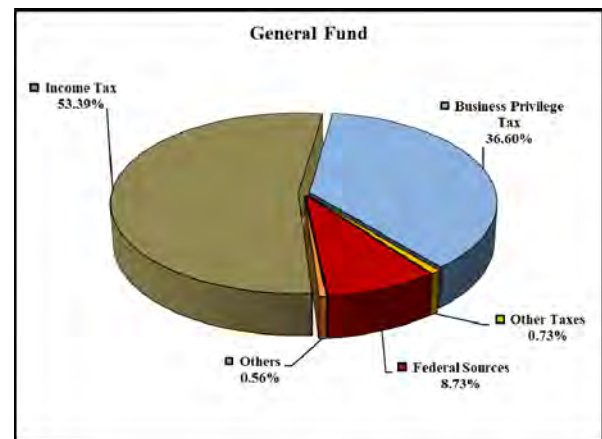
General Fund - \$879,026,932; Special Funds - \$202,991,822; Federal Grants-in-Aid - \$489,233,880; Semi/Autonomous - \$620,081,788; TOTAL: \$2,191,334,422

General Fund

The General Fund is the fund into which all government revenues, not otherwise restricted by statute, are deposited and from which appropriations are made. The Government of Guam is the only taxing authority and there are no separate municipal, county, school district or improvement district taxes.

The three primary sources of General Fund revenues are Income Taxes, Business Privilege Taxes, also known as gross receipt tax (GRT), and Federal Sources. Income taxes account for 53.39% and Business privilege taxes for approximately 36.60% of total General Fund revenues. Under the Organic Act, Guam's Income Tax Code mirrors the United States Internal Revenue Code. As a result, the income tax laws in force in the United States are applied to the residents of the Island, however, payable to the Treasury of Guam. Gross receipts taxes

are levied on a broad base of goods and services, including the sale of tangible personal property and the provision of professional service. Federal Sources include Section 30 funds. Section 30 of the Organic Act of Guam requires that all customs duties and federal income taxes, quarantine, passport, immigration, and naturalization fees collected on Guam shall be covered into the Treasurer of Guam. These include federal income taxes from military personnel based on-island or who consider Guam as their state of legal residence.

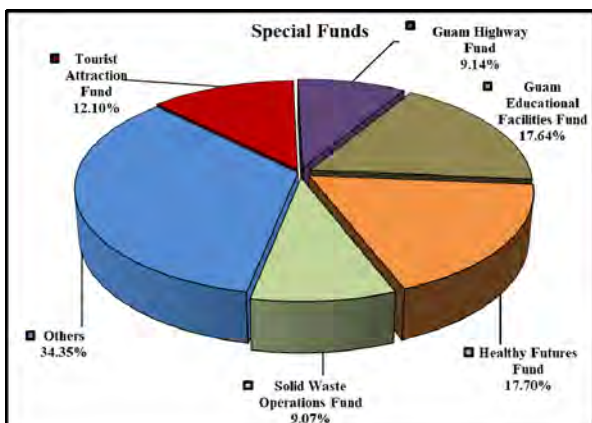


Income Tax- \$469,320,635; Business Privilege Tax - \$321,680,158; Federal Sources - \$76,738,573; Other Taxes - \$6,405,891; Others - \$4,881,675; TOTAL: \$879,026,932

Special Revenue Funds

Special Revenue Funds are created by statute or Executive Order with an identified source of revenue or appropriation. Expenditures from such funds are restricted to purposes set by statute or as sources for debt service payment for bonds issued for constructing and improving major facilities and infrastructures. Several of the more significant Special Revenue Funds include the Tourist Attraction Fund, Guam Highway Fund, Guam Educational Facilities Fund, Healthy Futures Fund, and the Solid Waste Operations Fund.

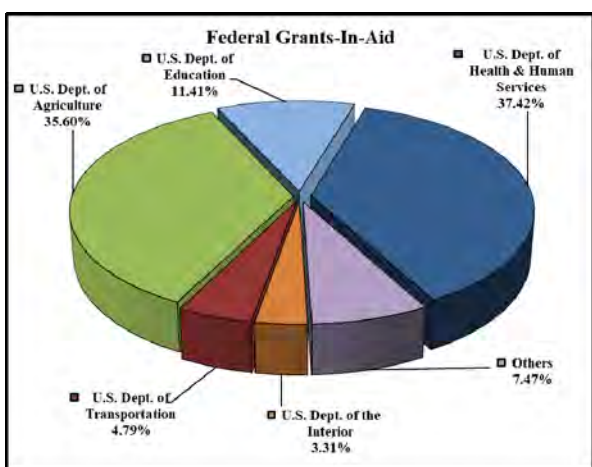
REVENUE AND EXPENDITURE OVERVIEW



Tourist Attraction Fund - \$24,554,757; Guam Highway Fund - \$18,562,763; Guam Educational Facilities Fund - \$35,807,731; Healthy Futures Fund - \$35,926,850; Solid Waste Ops. Fund - \$18,402,636; Others - \$69,737,085; TOTAL: \$202,991,822

Federal Grants-in-Aid

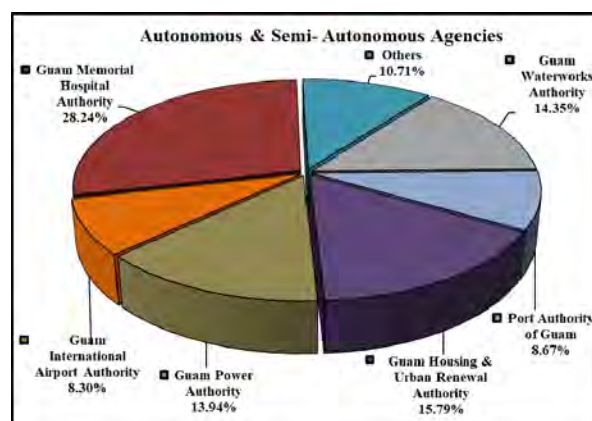
Federal Grants-in-Aid are funds received by the Government for public service delivery, either for specific programs or for general purpose aid. Federal Grant funds, which may require local matching funds, are requested through various federal agencies and are spent according to the terms and conditions approved by the respective federal grantor agency. Major federal grantor agencies include the United States Department of Education, Health and Human Services, Interior, Transportation, and Agriculture.



U.S. Department of Education - \$55,804,021; U.S. Department of Health and Human Services - \$183,088,373; U.S. Department of the Interior - \$16,196,677; U.S. Department of Transportation - \$23,421,638; U.S. Department of Agriculture - \$174,183,533; Others - \$36,539,638; TOTAL: \$489,233,880

Semi-autonomous and Autonomous Agencies Operating Fund

These funds are financed and operated in a manner similar to a private business enterprise where the cost of providing services to the public on a continuing basis is financed or recovered primarily through user charges. Autonomous agencies such as the Guam Power Authority, Guam International Airport Authority, and Guam Waterworks Authority generate revenues to fund operational and capital requirements. Other agencies, such as the Guam Visitor's Bureau, University of Guam and Guam Community College, require subsidies from the General Fund and other external sources to meet their operational requirements. Most autonomous agencies prepare for their Fiscal Year 2024 budgets between the months of April through June. Listed below are operational budget amounts from various autonomous and semi-autonomous agencies for FY 2023.



Guam Memorial Hospital Authority - \$175,088,473; Guam Waterworks Authority - \$89,000,000; Port Authority of Guam - \$53,757,167; Guam Housing & Urban Renewal Authority - \$97,913,553; Guam Power Authority - \$86,434,054; Guam International Airport Authority - \$51,491,561; Others - \$66,396,980; TOTAL: \$620,081,788

Government of Guam
General Fund Revenues, Expenditures and Fund Balance (Deficit)
Fiscal Years 2015 - 2024

	FY 2015 ^{1/}	FY 2016	FY 2017	FY 2018	FY2019	FY2020	FY2021	FY2022 ^{2/} (P.L. 36-106)	FY2023 ^{3/} (P.L. 36-107)	FY2024 ^{4/} Projected
Revenues	647,748,591	685,742,547	709,015,669	688,026,685	700,240,675	747,186,796	749,406,835	800,626,765	713,256,152	778,943,336
Transfers in	57,209,145	36,939,566	54,050,838	27,612,593	37,829,289	35,093,037	32,979,923	0	0	0
Other sources	455,135,254	285,494,966	26,995,762	0	0	0	19,070,000	0	0	0
Addition to long-term debt	0	0	0	0	0	0	0	0	0	0
Expenditures	700,069,279	734,422,962	714,645,345	683,804,239	672,044,505	700,475,843	725,046,547	695,114,833	713,256,152	778,943,336
Transfers out	64,749,841	48,729,408	42,686,057	42,281,270	30,377,539	35,516,729	25,755,082	18,508,066	0	0
Other uses	454,758,932	211,658,081	0	0	0	0	18,790,307	0	0	0
Special items	0	0	0	0	0	0	0	0	71,423,699	0
Overprovisioning for tax refunds	0	0	0	0	0	0	0	0	0	0
Current year surplus (deficit)	(59,485,062)	13,366,628	32,730,867	(10,446,231)	35,647,920	46,287,261	31,864,822	87,003,866	(71,423,699)	0
Beginning fund balance (deficit)	(59,615,065)	(119,100,127)	(105,733,499)	(73,002,632)	(83,448,863)	(47,800,943)	(1,513,682)	30,351,140	117,355,006	45,931,307
Ending Fund balance (deficit)	(119,100,127)	(105,733,499)	(73,002,632)	(83,448,863)	(47,800,943)	(1,513,682)	30,351,140	117,355,006	45,931,307	45,931,307

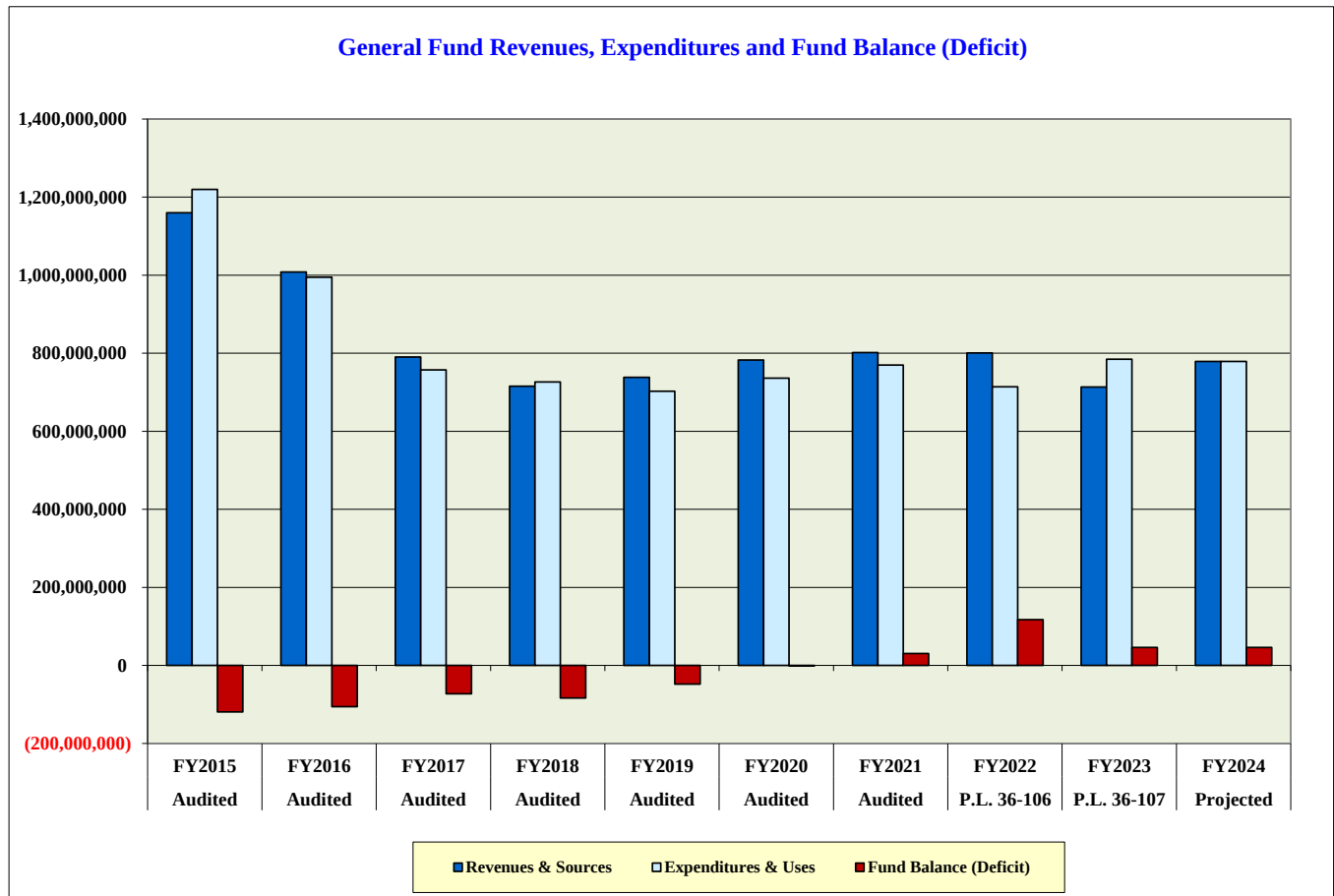
Footnotes:

^{1/} FY2015: Other sources/uses- Proceeds, premium and payments on refund bonds issued.

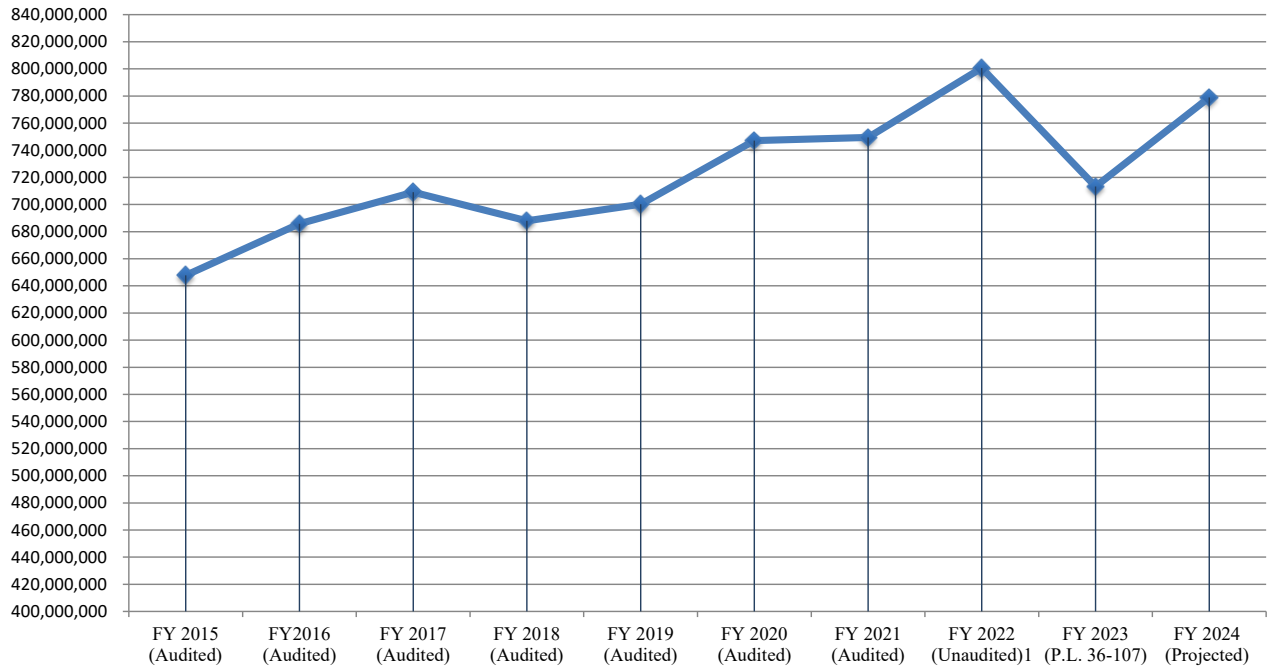
^{2/} Unaudited Financial Statements are pending due to the unavailability of the financial statements from the Department of Education, Legislature and Unified Courts of Guam which is required by GASB Statement No. 54 to be included with the General Fund. Revenues reflect data contained in the Consolidated Revenue & Expenditure Report for September of FY 2022. Expenditures reflect appropriations from FY 2022 General Fund revenues contained in P.L. 36-54 through P.L. 36-106.

^{3/} Adopted Revenues and Expenditures per Public Law 36-107. Additionally accounts for appropriations in P.L. 36-107 from the FY 2022 2% General Fund Reserve (\$13,570,574), the FY 2022 General Fund Surplus (\$25,906,302), and Additional Section 30 collections in FY 2023 (\$100,000). Further accounts for subsequent appropriations made from the FY 2022 General Fund Surplus contained in P.L. 36-119 (\$250,000), P.L. 36-123 (\$26,381,000), and P.L. 36-124 (\$5,215,823). All appropriations from FY 2022 General Fund revenues listed under "Special Items".

^{4/} Governor's FY2024 Executive Budget Request



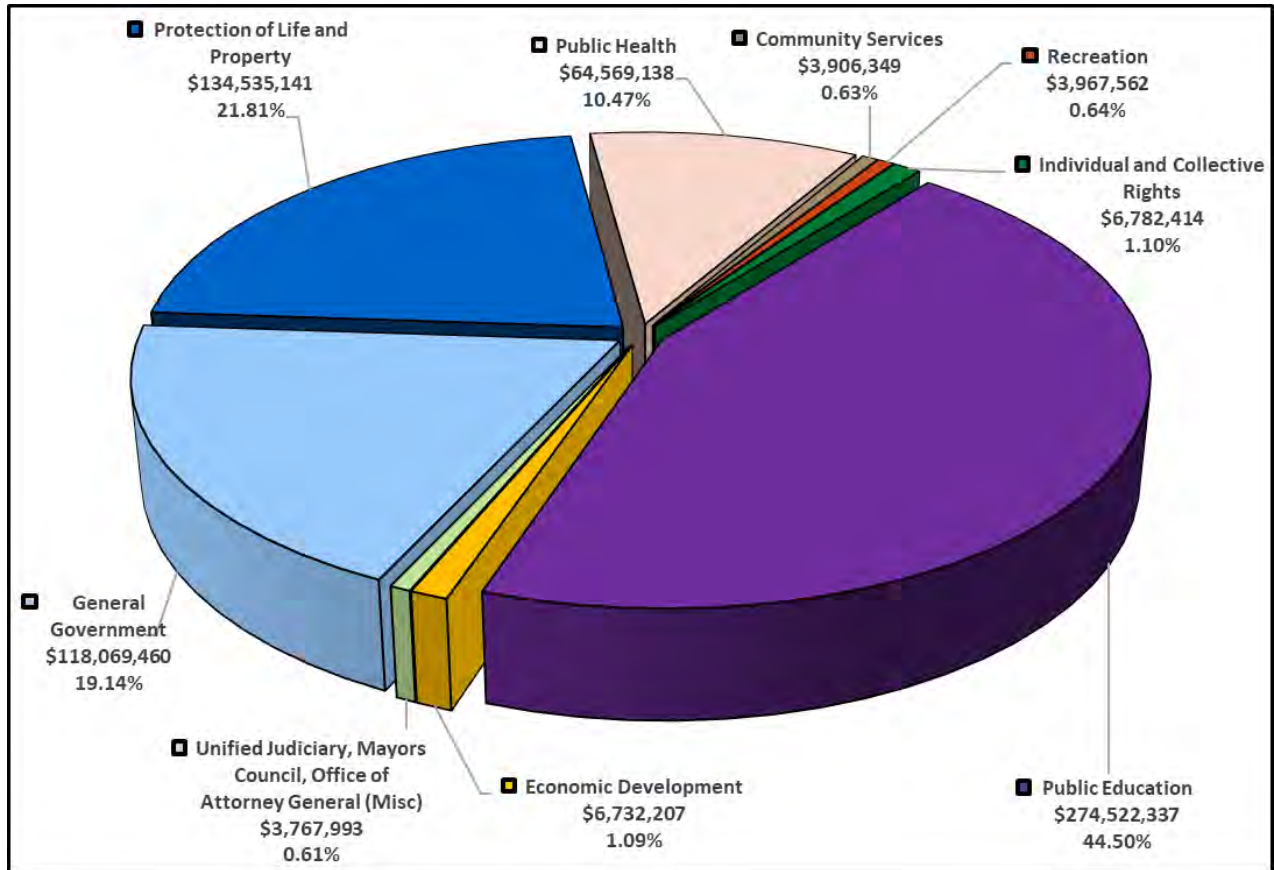
**Government of Guam
General Fund Revenues
Fiscal Years 2015 - 2024**



FY 2015 (Audited)	FY2016 (Audited)	FY 2017 (Audited)	FY 2018 (Audited)	FY 2019 (Audited)	FY 2020 (Audited)	FY 2021 (Audited)	FY 2022 (Unaudited) ¹	FY 2023 (P.L. 36-107)	FY 2024 (Projected)
647,748,591	685,742,547	709,015,669	688,026,685	700,240,675	747,186,796	749,406,835	800,626,765	713,256,152	778,943,336

FY 2024 GENERAL FUND ALLOCATION

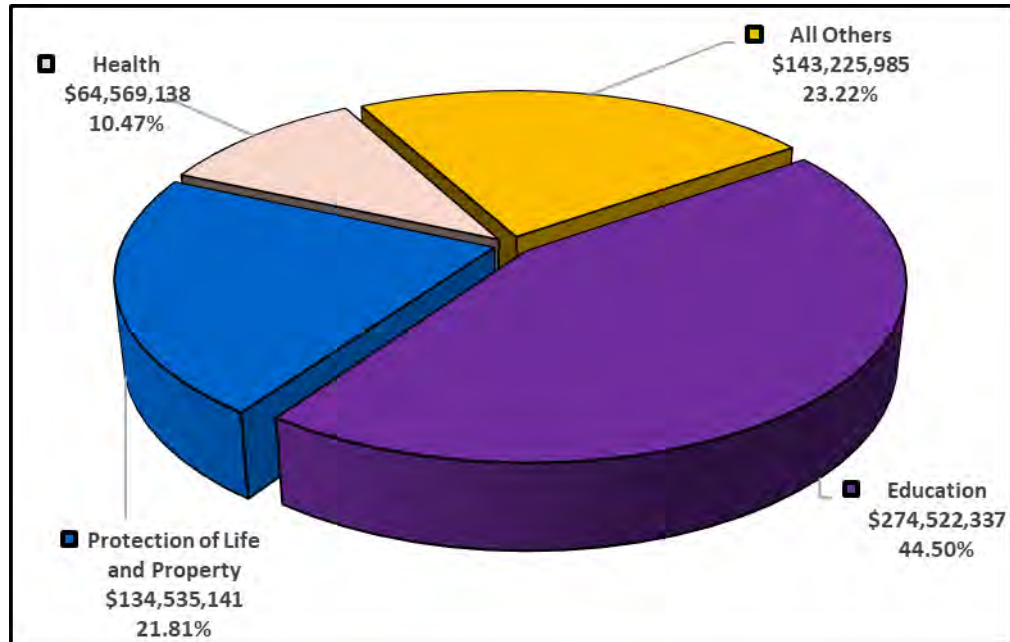
Total General Fund (Executive Branch):
\$616,852,601



FY 2024 GENERAL FUND ALLOCATION

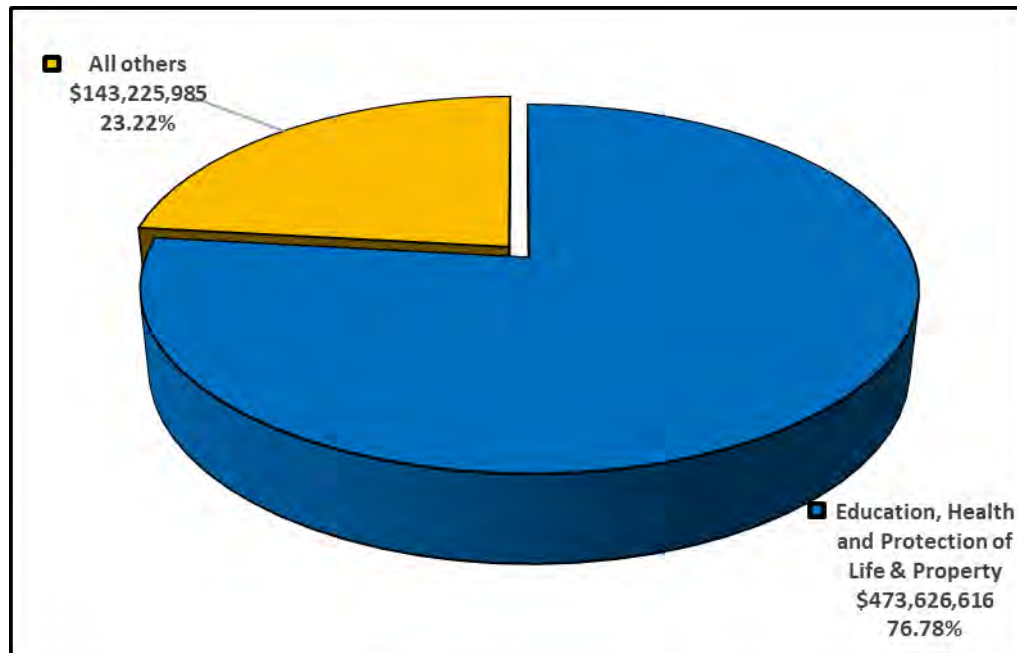
Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund (Executive Branch):
\$616,852,601



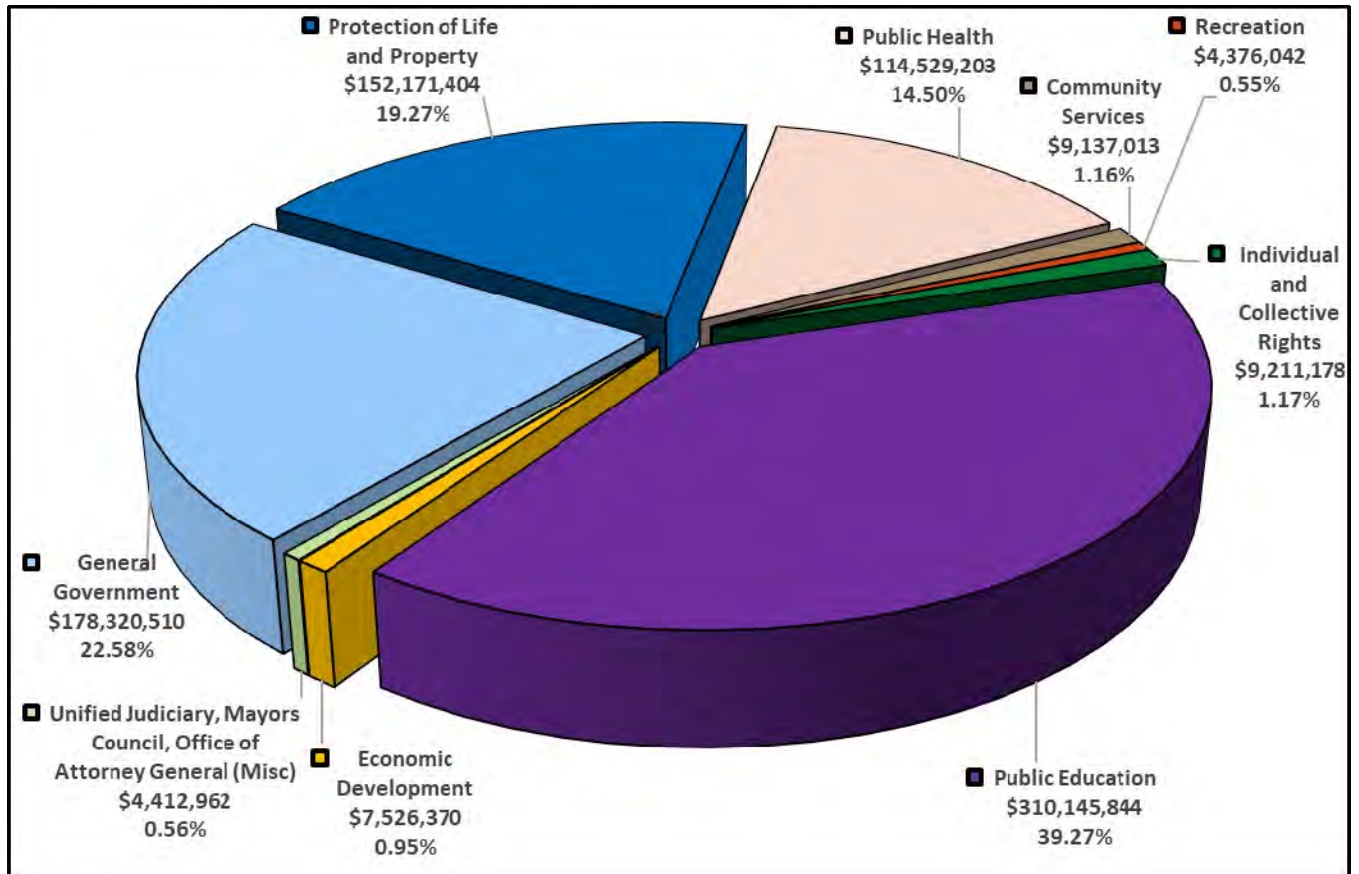
Allocation By Key Service Area

Total General Fund (Executive Branch):
\$616,852,601



FY 2024 GENERAL FUND & SPECIAL FUND ALLOCATION

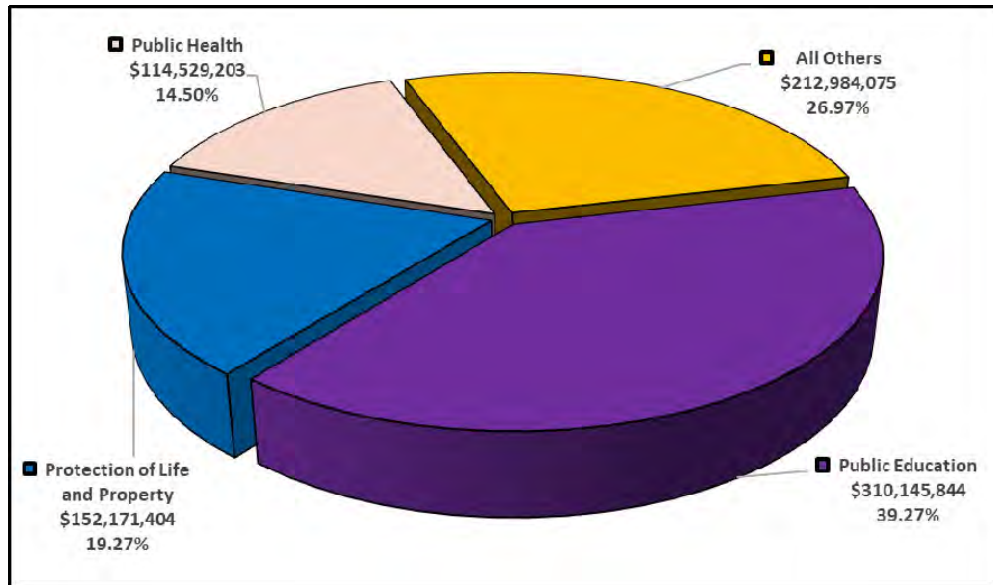
Total General Fund & Special Fund Allocation
(Executive Branch):
\$789,830,526



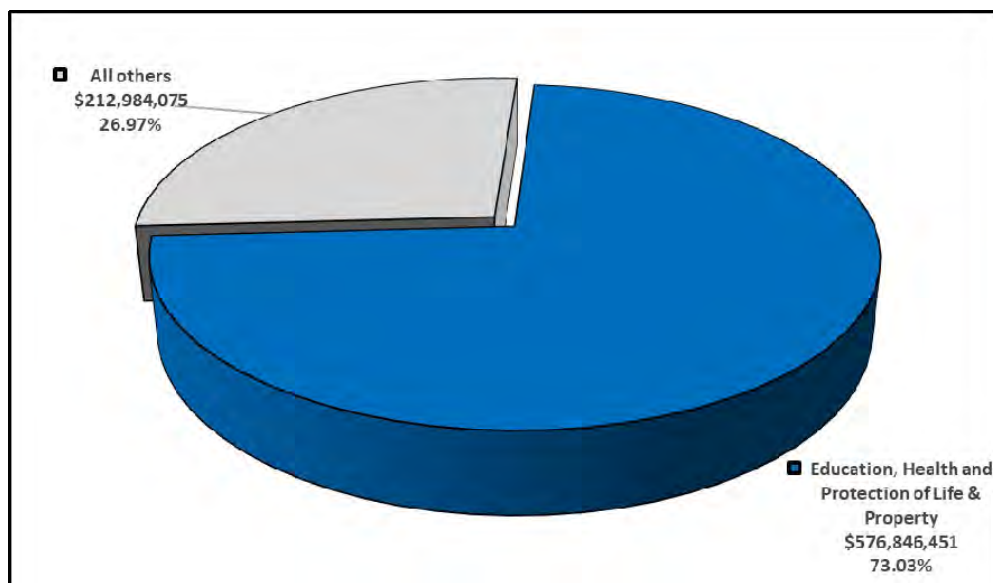
FY 2024 GENERAL FUND & SPECIAL FUND ALLOCATION

Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund & Special Fund (Executive Branch):
\$789,830,526

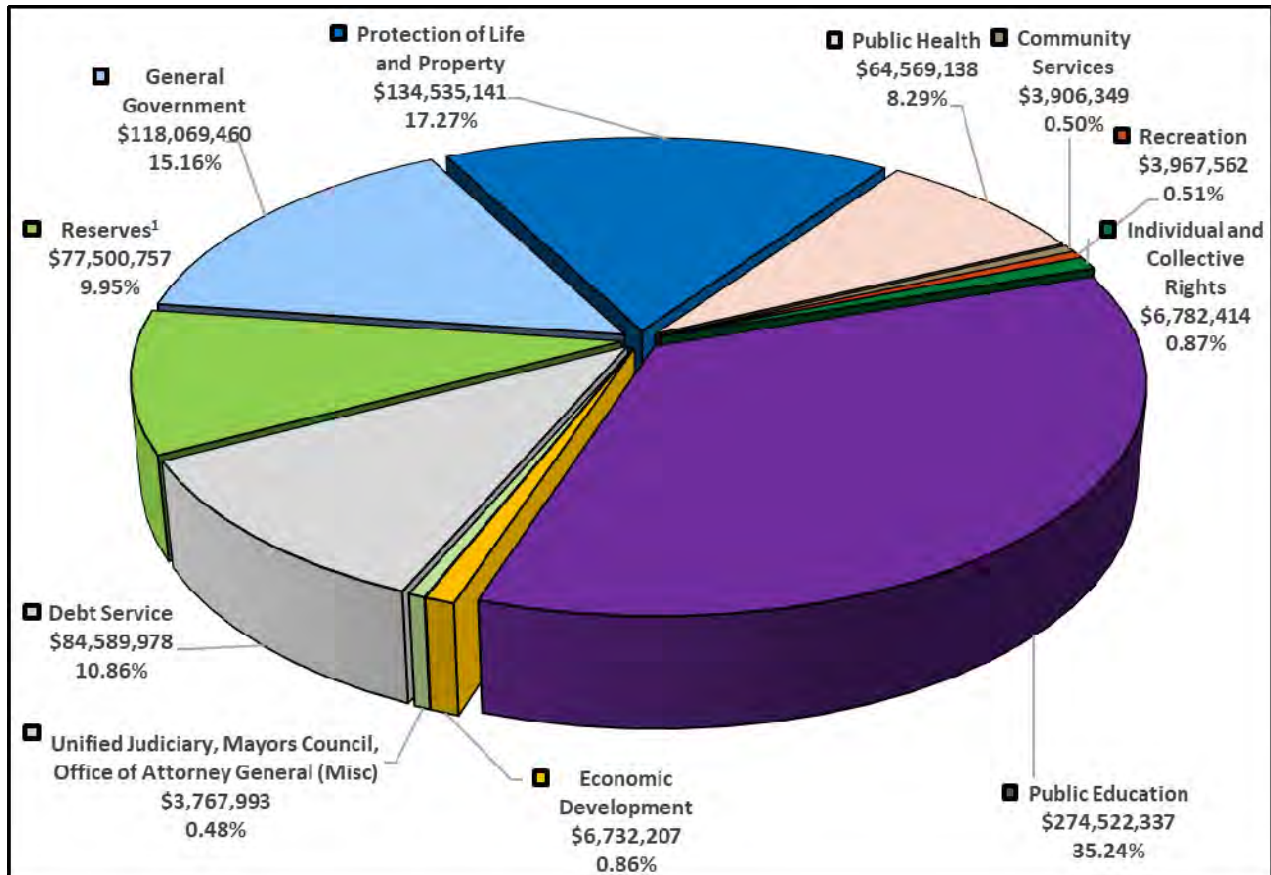


Total General Fund & Special Fund (Executive Branch):
\$789,830,526



FY 2024 GENERAL FUND ALLOCATION

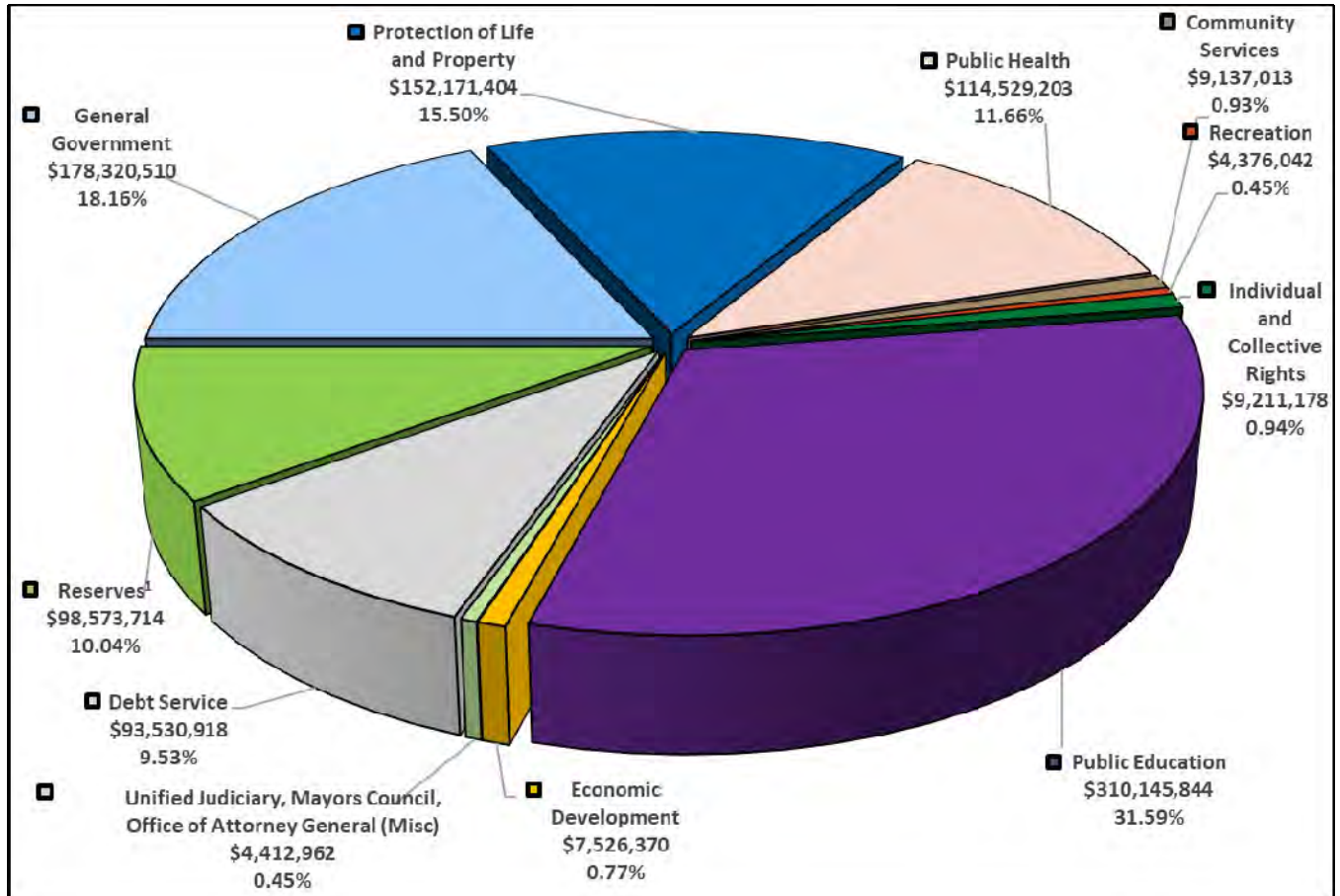
General Fund Allocation (Executive Branch and Reserves¹) \$778,943,336



¹Reserves for I Liheslaturan Guahan (Operations), I Liheslaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary, Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, Guam Visitor's Bureau, Guam Election Commission, Guam Ancestral Lands Commission, and CHamoru Land Trust Commission.

FY 2024 GENERAL FUND & SPECIAL FUND ALLOCATION

Total General Fund & Special Fund Allocation
(Executive Branch and Reserves¹)
\$981,935,158



¹Reserves for the I Liheslaturan Guahan (Operations), I Liheslaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, Guam Visitor's Bureau, Guam Election Commission, Guam Ancestral Lands Commission, and CHamoru Land Trust Commission.

ECONOMIC OUTLOOK



Economic Outlook

Economic Outlook for Guam Fiscal Year 2024

SUMMARY

Guam's economy is expected to continue expanding and recovering throughout Fiscal Years 2023 and 2024. This economic expansion and partial recovery began in 2021 and 2022, restoring Guam's growth trend. This upsurge in anticipated economic activity is the result of simultaneous increases in three areas; the progression of the Camp Blaz Marine Corps base construction activity nearing its planned peak, a record level of off-base construction projects, and continued recovery in the tourism sector, which remains severely depressed from COVID-19 and related past international travel restrictions.

The three primary sources of inflows of funds to Guam are from tourism, federal expenditures, and construction capital investment. Tourism has begun a partial rebound from the pandemic virtual shutdown in March 2020, continuing into 2022. There is a solid upside for an increased tourism forecast with little downside. Federal expenditures are likely to remain well above recent levels due to the Marine Corps base projects and increased non-defense appropriation levels in general and for Guam specifically. Construction is almost certain to increase substantially; that is supported by private, Government of Guam, and Federal projects already contracted, increasing appropriation levels, workload backlogs and eased federal restrictions on imported workers to meet the demand. Guam's location in the Pacific will continue to provide a fundamental advantage for defense and support the long-term trend of tourism expansion.

The economic performance for 2023, continuing through 2024, will be heavily influenced by progress in controlling the coronavirus pandemic with its emerging variants on Guam and internationally, government responses to the virus, and its effect on tourism recovery.

As always, a myriad of uncertainties regarding global health developments, economic or political issues, military conflicts, and potential natural disasters could enhance or impair the anticipated continued growth scenario.

This outlook focuses on identifying and providing measures of the significant economic factors influencing revenues in preparation for the Government of Guam's Executive Branch annual budget. Other factors, such as changes in tax rates and timing of the receipt of various payments, may also have measurable impacts on realized revenue during the fiscal year. The global, national, and regional economic environment is reviewed as Guam's economy functions and is influenced by myriad interrelated influences.

Economic Outlook

GLOBAL & REGIONAL ECONOMIC OUTLOOK

The International Monetary Fund's (IMF) World Economic Outlook

World Economic Outlook, October 2022: Countering the Cost-of-Living Crisis

October 11, 2022

Description: Global economic activity is experiencing a broad-based and sharper-than-expected slowdown, with inflation higher than seen in several decades. The cost-of-living crisis, tightening financial conditions in most regions, Russia's invasion of Ukraine, and the lingering COVID-19 pandemic all weigh heavily on the outlook. Global growth is forecast to slow from 6.0 percent in 2021 to 3.2 percent in 2022 and 2.7 percent in 2023. This is the weakest growth profile since 2001 except for the global financial crisis and the acute phase of the COVID-19 pandemic. Global inflation is forecast to rise from 4.7 percent in 2021 to 8.8 percent in 2022 but to decline to 6.5 percent in 2023 and to 4.1 percent by 2024. Monetary policy should stay the course to restore price stability, and fiscal policy should aim to alleviate the cost-of-living pressures while maintaining a sufficiently tight stance aligned with monetary policy. Structural reforms can further support the fight against inflation by improving productivity and easing supply constraints, while multilateral cooperation is necessary for fast-tracking the green energy transition and preventing fragmentation.



Economic Outlook

Asia and Pacific Region

October 27, 2022

Regional Economic Outlook for Asia and Pacific, October 2022

Description: After the strong rebound of 6.5 percent posted in 2021, growth in Asia and Pacific is expected to moderate to 4.0 percent in 2022 amid an uncertain global environment and rise to 4.3 percent in 2023. Inflation has risen above most central bank targets, but is expected to peak in late 2022. As the effects of the pandemic wane, the region faces new headwinds from global financial tightening and an expected slowdown of external demand. While Asia remains a relative bright spot in an increasingly lethargic global economy, it is expected to expand at a rate that is well below the average rate of 5½ percent seen over the preceding two decades.

The outlook for Asian economies, which affect Guam's economy, mainly through tourism and through secondary effects on intertwined activities among various countries are provided in items extracted from the IMF World Economic Outlook, October 2022 Update, are as follow:

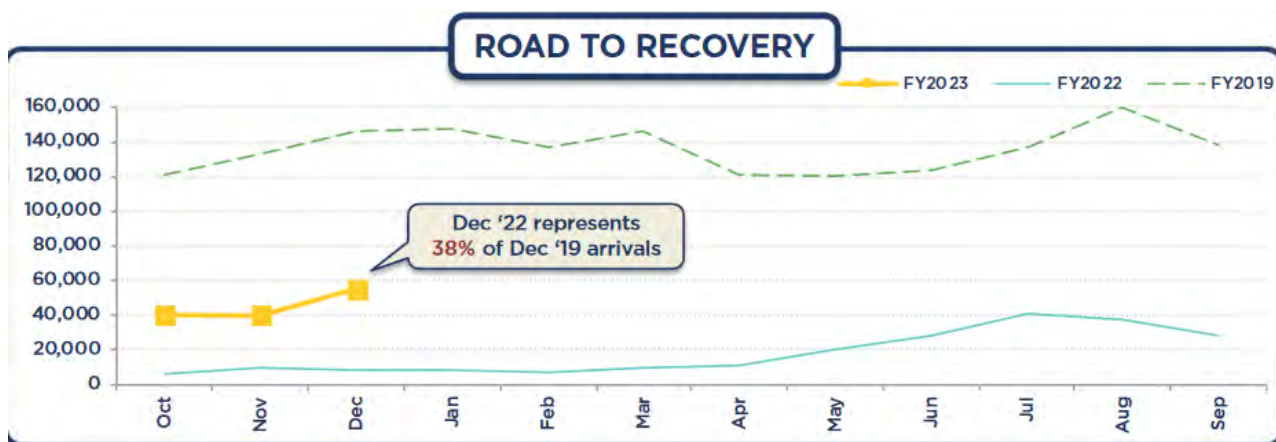
World Output – Real GDP:

	Estimate		Projections
	2021	2022	2023
World Output	6.0	3.2	2.7
United States	5.7	1.6	1.0
Japan	1.7	1.7	1.6
China	8.1	3.2	4.4
South Korea	4.1	2.6	2.0

Tourism

Tourism expenditures represented the largest share of the sources of funds flowing into the Guam economy pre-pandemic. Tourism expenditures impact revenue and employment primarily in sectors that tourism supports, including transportation, services, retail trade, and indirect effects economy-wide. International travel and tourism in Guam are far more greatly affected than most larger economies, as Guam has a large component of its economy related to international tourism.

Economic Outlook



The reduction in tourism due to the pandemic is caused by the avoidance of travel due to concerns for safety for both personal and business travel. It is further reduced due to government-imposed travel cancellations, restrictions, and quarantine requirements. A significant reduction in travel for safety concerns began before government travel restrictions were enacted. To the extent that these concerns linger, recovery in travel will continue to be impacted as government restrictions are lifted. The resumption of significant international travel will require the further easing of government travel and quarantine requirements and increased safety and confidence. For international tourism to Guam to flourish, the virus's incidence must be controlled both in the country of origin and destination.

The Guam Visitors Bureau (GVB) has issued tourist arrival projections for 2023. The history of Japanese tourist arrivals shows a pattern of repeated recovery after downturns due to natural or other adverse events. The pace of such a recovery has been considerable in the short time since Korea and Japan's travel restrictions were eased. Effective October 11, 2022, Japan began to allow entry of visa-free independent tourists and abolished the daily arrival cap. Travelers entering Japan from Guam will be exempted from submitting a negative certificate if they have received three times or more vaccinations. All travelers entering South Korea are no longer subject to quarantine, regardless of vaccination status (as of June 8, 2022). COVID-19 testing is no longer required before departure (as of September 3, 2022). Visitor arrivals from Korea were fewer than two percent of pre-pandemic levels as of March 2022; only nine months later, in December 2022, their arrivals increased dramatically and exceeded fifty percent of pre-pandemic levels for the respective months. Visitors from Japan were fewer than three percent of pre-pandemic levels in June 2022 and increased to nearly nine percent over the six months ending in December 2022.

Continuing recovery will involve restoring flight schedules and reopening hotels, shops, restaurants, and attractions as demand rebounds further.

Economic Outlook

FY2023 Forecast



Market	2023	2019	% of '19 recovered
Japan	130,719	664,784	20%
Korea	372,209	734,339	51%
Taiwan	9,031	28,346	32%
US/Hawaii	85,912	94,141	91%
Philippines	17,997	20,708	87%

TOTAL FY2023 ARRIVALS FORECAST
= 670,000
 (41% of 2019 Levels)

The Guam Visitors Bureau (GVB) issued its latest edition of the GVB's industry recovery update on January 6, 2023. It includes information on airlines, promotions, travel protocols, and recovery. It is available at the following link:

<https://www.guamvisitorsbureau.com/tools-resources/industry-recovery-updates>

Chart 1 Tourism	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022	Percent Change from 2021	Percent Change from 2018
Total Visitors	1,525,219	1,631,049	757,385	61,607	216,915	252.1%	-85.8%
Occupancy Tax Collected	\$42,871,223	\$45,061,822	\$28,390,797	\$12,870,699	\$19,193,019	49.1%	-55.2%

Economic Outlook

Construction

Construction projects proceed through several phases; planning, funding, contracting or permitting, and construction and payment. Statistics are provided for the funding, often appropriations, bond or private financing, and contracting and permitting. Funding approval provides an advance indicator of upcoming construction, building permits and contracts provide a more immediate leading indicator of construction that is likely to commence soon. Employment reflects current construction activity. Expenditures reflect payments for construction work that has been completed. Figures on these items reflect the stages of the construction activity and are included in this report.

Construction is expected to increase substantially from current levels in FY 2023 and FY 2024. The recent acceleration of construction activity was substantial in FY 2022. Construction activity has increased dramatically from FY 2020 to FY 2022 as measured by employment, H2 workers, and gross receipts. Construction employment increased from 7,860 in September 2020 to 10,710 in September 2022. H2 workers increased from 1,527 in December 2020 to 3,433 in December 2022. As a measure of construction activity, Gross receipt taxes paid for construction increased from \$48.2 million in FY2020 to \$67.0 million for these fiscal years, an increase of 38% in two years.

The total value of building permits for civilian projects and Department of Defense (DOD) construction contracts increased substantially in 2021 and 2022 from \$475.9 million in 2016 to \$1.7 billion in 2021 and \$1.3 billion in 2022 (Chart 2). High levels of previously permitted and contracted projects are underway. Building permits and DOD construction contracts are solid indicators of plans backed by financial commitments to commence construction in the near term.

Federal appropriations for military construction projects, Government of Guam bond or other financing commitments, and announcements of private sector projects are strong indicators of future construction. Federal DOD construction appropriations have increased from \$248.7 million in FY 2017 to \$523.0 million in FY 2023 (Chart 3). A list of DOD projects currently under construction is also substantial at over \$2.2 billion project cost, with over \$1.1 billion in work remaining to be completed (Chart 4).

Economic Outlook

Chart 2

BUILDING PERMITS & CONSTRUCTION CONTRACTS (in thousands)

Fiscal Year	2015	2016	2017	2018	2019	2020	2021	2022
Building Permits*	\$226,013	\$434,277	\$436,833	\$365,589	\$361,574	\$379,612	\$307,928	\$580,040
US Military Construction Contracts	308,902	40,963	167,932	294,999	427,229	153,347	473,159	761,217
Japan Funded Base Relocation Contracts	64,700	640	203,500	78,300	208,100	350,900	918,900	N/A
TOTAL	\$599,615	\$475,880	\$808,265	\$738,888	\$996,903	\$883,859	\$1,699,987	\$1,341,257

Chart 3

APPROPRIATIONS (in thousands)

Fiscal Year (FY):	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
US DOD Military Construction	\$494,607	\$133,680	\$272,268	\$248,658	\$354,654	\$448,500	\$470,638	\$571,205	\$761,217	\$522,994
DOD Civilian Guam Infrastructure	119,400		20,000							
Government of Japan (Revenues)	9,800	183,300	124,500	235,800	521,400	193,600	367,000	401,900	38,700*	
Combined:	\$623,807	\$316,980	\$416,768	\$484,458	\$876,054	\$642,100	\$837,638	\$973,105	\$799,917	\$522,994

Economic Outlook



A trio of workers take time for a meal break under the shade of a canopy with the construction site of the Don Don Donki retail outlet on the corner of Marine Corps Drive and Chalan Pasaheru, or Route 10A, in Tamuning Aug. 18, 2022.

Rirk Cruz/PNN

Several major civilian projects are ongoing. These include:

- Japanese retail store Don Quijote is planning to open a sizeable retail discount store known as Don Don Donki. The property lease was registered at the Guam Department of Land Management on March 20, 2019, at a lot near the corner of Airport Road and Marine Corps Drive, which the Triple J Auto Group occupied. As of January 2023, construction is well underway. Don Don Donki is affiliated with Don Quijote, Japan's biggest discount store. The Guam location's retail space will be about 160,000 square feet, with grocery sales and a food court with in-house restaurants. The retail store plans to open in July or August 2023.
- The Northern Wastewater Treatment Plant project was awarded to Black Construction for \$122 Million in June 2019. The Department of Public Works issued a building permit for the project in October 2019.

Economic Outlook

- Infrastructure projects for Guam's roads, drinking water system, and internet access has been provided for in the \$193 million federal \$1.2 trillion bipartisan infrastructure law. A release from Congressman San Nicolas indicated that "Guam can expect a permanent 2.5 times the annual increase in our highway funds to \$45 million and access to billions in public transportation grants, and grants to expand and harden our broadband and water infrastructure."
- **Proposed Multipurpose Recreation/Emergency Center (October 2021)**
The final contract amount for the Chalan Pago-Ordot Multi-Purpose Recreation Center/Emergency Center project was \$8.8M. The USDA loan portion was \$2.67M while the balance came from an OLDCC federal grant (\$3.5M), a DOI grant to the Office of the Governor (\$2.3M) and municipal funds (\$335K).

GOVERNMENT OF GUAM FISCAL YEAR 2022 SSBCI FUNDING AND 2023 INITIATIVES

State Small Business Credit Initiative (SSBCI) - \$58.2 Million allocated for Guam

The American Rescue Plan Act of 2021 reauthorizes and expands the State Small Business Credit Initiative (SSBCI) Program, which was originally established in 2010. SSBCI will provide a combined \$10 billion to states, the District of Columbia, territories, and Tribal governments to expand access to capital for small businesses emerging from the pandemic, build ecosystems of opportunity and entrepreneurship, and create high-quality jobs.

Guam, approved for up to \$58.6 million in December 2022, will operate three programs: a \$36 million loan guarantee program, a \$12.4 million collateral support program, and a \$10 million venture capital program. The first 2 programs are designed to incentivize lenders to make loans to borrowers. The equity/venture capital program, will provide seed, early and growth stage equity investment in Guam-based startups.

GEDA Venture Capital Program funded by SSBCI Grant Funds

GEDA's PFD Division has been developing the corporate documents and forms to establish the first ever venture Capital Corporation, to be named the *Destinu Guahan Fund (DG Fund)*. The State Small Business Credit Initiative (SSBCI) is a \$1.5 billion federal program administered by the U.S. Department of Treasury to strengthen state programs that provide access to capital. GEDA has received initial approval of \$56 million to fund various programs to assist Guam in its economic recovery. In discussions with the US Treasury, and in light that this will be our first venture capital program, initial funding for the program will start at Ten Million dollars (\$10,000,000.00) to assist startups and early state businesses especially in the field of agriculture, technology, medical and shipping. Should we need additional funding, we have the ability to amend the application for additional funding.

Economic Outlook

Guam Healthcare Campus Leaseback Financing

The 36th Guam Legislature passed legislation, now Public Law 36-56 that pledges Thirty-Five Million Dollars (\$35,000,000.00) as an annual lease payment for the new Healthcare Facility for up to forty (40) years. The law further states that the first payment in FY 2022 will come from the Federal reimbursement of the Earned Income Tax Credit (EITC) with the following years payments to come from the General Fund. After all preliminary site work and leases terms are finalized; GEDA expects to issue an RFP for a developer in FY 2023.

Guam Department of Corrections Leaseback Financing

The 36th Guam Legislature passed legislation, now Public Law 36-57 that pledges Five Million Dollars (\$5,000,000.00) as an annual lease payment for the construction of a new and modernized Correctional Facility for up to thirty (30) years. The law further states that the first payment in FY2022 will come from the Federal reimbursement of the Earned Income Tax Credit with the following years payments to come from the General Fund. After all preliminary architectural and engineering studies are complete; GEDA expects to issue an RFP for a developer in FY 2023.

Simon Sanchez High School Leaseback Financing

P.L. 31-229, 32-120, 32-121 and 36-107 authorized the financing for the rehabilitation, construction, expansion and renovation of the Simon Sanchez High School. As part of the Government of Guam FY 2023 Appropriations act, the program now includes key amendments that will move this project forward to include the following:

1. Authorizes GEDA to issue Lease Revenue Bonds in an aggregate principle amount of \$166.4 million to finance the design, renovation or construction and maintenance of the SSHS facility, with a max term of thirty (30) years and at a max interest rate of 7.50%;
2. Identifies the funding source for rental payments as any lawfully available moneys of the government of Guam; and
3. Establishes a maximum \$16.4 million per year to cover annual rental payments to include, but is not limited to, debt service, insurance and maintenance costs and GEDA expenses).

Department of Land Management (DLM)

P.L. 29-135 authorized the financing for a new Land Resources Public Facility and for the purchase of collateral equipment in an amount not to exceed \$15.75 million. The Land Resources Building Public Facility will house the DLM, Chamorro Land Trust Commission, Guam Ancestral Lands Commission and Hagåtña Restoration and Redevelopment Authority. The subject site will be situated along West O'Brien Drive, between Father Duenas Avenue and Padre Palomo Street (vacant land across the Julale Center in Hagåtña).

MARINE CORPS RELOCATION

The effect of the ongoing Marine Corps Relocation projects on Guam's economy in FY 2023 will primarily be associated with substantial increases in construction activity. Despite the acceleration in construction, delays related to labor shortages, the pandemic, and other causes, the realignment of forces to Guam was extended again to FY 2028, as noted in the Inspector General's Realignment

Economic Outlook

report covering FY 2020. Those increases and impacts on the economy are interrelated and discussed in this report's construction and federal expenditures sections. This section focuses on realignment issues specifically.

The Record of Decision released in August 2015 substantially downsized and lengthened the time frame from the initial 2010 plan. The realignment cost is capped at \$8.7 billion, of which about \$3 billion will come from the Government of Japan. The plans were to relocate about 5,000 Marines and their dependents from Okinawa to Guam between 2020 and 2025. Delays to the plan continue. Marine Corps Base Camp Blaz will be home to approximately 5,000 Marines from III Marine Expeditionary Force who will begin relocating from Okinawa, Japan, by FY 2025, according to the December 21, 2021, Guam Realignment Report. The plan is summarized in an August 18, 2017, Pacific Daily News article. It includes "a Marine base on a military property at Naval Computer and Telecommunications Station; housing Marine families in homes to be built within the fence at Andersen; developing a live-fire training range complex on 338 acres of land at Andersen, adjacent to the wildlife refuge at Ritidian; and developing a hand-grenade training facility at Andersen South." It also includes many off-base infrastructure capital improvements. These include civilian water and wastewater projects, port projects, road improvements for Route 1, 3, and 11, and Agana bridge projects.

Public Law 111-84, "National Defense Authorization Act (NDAA) for Fiscal Year 2010," section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group of Inspectors General for Guam Realignment. It required an annual report due February 1 of each year. Sec. 2851 of the Fiscal Year 2021 NDAA changed the reporting requirement from annual to biennial, with the next report for FY2023 due February 1, 2024, and every second February 1 thereafter.

The Interagency Coordination Group of Inspectors General's Report for Guam Realignment Annual Report published January 27, 2022, contains five sections that identify the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2021. These sections reported that:

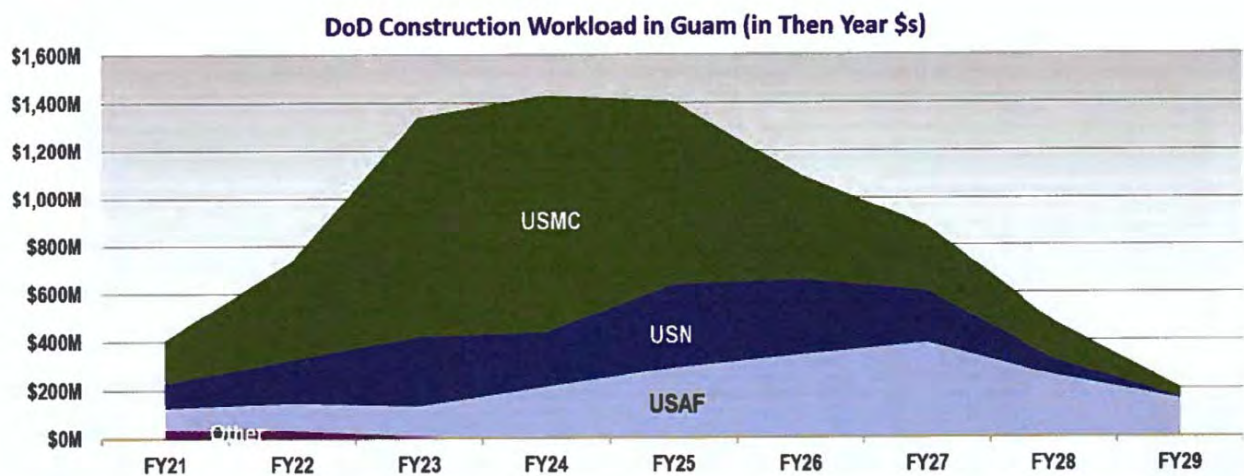
1. The DoD obligated \$1.4 billion and expended \$448.3 million. Other Federal agencies obligated \$8.8 million and expended \$1.9 million. (Section 1)
2. The DoD identified 270 military construction projects and programs, totaling \$447 million, with estimated completion costs of \$1.9 billion. Other Federal agencies identified 38 projects and programs that were directly associated with the realignment. Of the 38 projects and programs, 2 projects and programs had incurred costs of \$335,249 and 3 projects and programs had estimated completion costs of \$9.4 million. (Section 2)
3. The Government of Japan provided revenues of \$401.9 million and earned \$26 million in interest associated with revenues. Also, the Government of Japan obligated \$918.9 million and expended \$268.6 million. (Section 3)
4. The DoD identified operating expenses of \$115.2 million. Other Federal agencies identified operating expenses of \$78,187. (Section 4)

Economic Outlook

5. The DoD identified a total of 222 contracts, grants, agreements, or other funding mechanisms, with obligations of \$1.2 billion. Other Federal agencies identified a total of 35 contracts, grants, agreements, or other funding mechanisms, with obligations of \$7.3 million. (Section 5)

In FY 2017, DOD obligated \$417.9 million and expended \$152.7 million. For FY 2017 and FY 2018 combined, obligations exceeded expenditures by \$452.1 million. That excess of new obligations further increased in FY 2019 as there were obligations of \$309.4 million and expenditures of \$210.3 million. The excess of obligations over expenditures increased again in FY 2020 by \$164.2 million with obligations of \$529.3 million and expenditures of \$365.1 million. In FY 2021, DOD obligated \$1.4 billion and expended \$448.3 million, an excess of obligations over expenditures of \$951.7 million. The five-year accumulation of obligated funds available to disperse as work progresses is \$1.67 billion. The combined appropriations totaling over \$1.3 billion for FY 2022 and FY 2023 add to the available funding. This indicates that a substantial amount of work to be contracted and in-process has accumulated and will almost certainly substantially accelerate the pace of realignment-related construction activity. The expenditures have increased from \$152.7 million in FY2017 to \$448.3 billion in FY2021.

The report shows the total relocation project cost from inception to September 30, 2021 including costs incurred by DOD, other federal agencies and the Government of Japan at \$2.6 billion, about 30 percent of the \$8.7 billion project cost. Chart 4 details ongoing projects totaling over \$1.1 billion and the value of remaining work. Chart 5 details projects that will be solicited for award in 2023 and 2024 which total \$410.8 million.



Economic Outlook

Chart 4

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Air Force Active	APR - Munitions Storage Igloos, Phase 2	01/06/2022	02/15/2024	3.0%	2017	Relyant Global LLC / Maryville / Tennessee	30,905,912	29,978,735
Navy Active	GSE SHOPS AT NORTH RAMP	12/01/2015	01/29/2019	100.0%	2015	RELYANT GLOBAL LLC	52,969,474	9,004,811
Navy Active	CORROSION CONTROL HANGAR	10/05/2018	10/06/2022	87.0%	2018	BLACK CONSTRUCTION CORP.	43,444,038	37,361,873
Navy Active	MUNICIPAL SOLID WASTE LANDFILL CLOSURE	08/15/2017	01/09/2022	100.0%	2016	TIKIGAQ CONSTRUCTION, LLC	91,150,297	911,503
Navy Active	MACHINE GUN RANGE (INC)	10/12/2021	10/25/2024	1.0%	2020	BLACK CONSTRUCTION CORP.	104,322,589	1,043,226
Navy Active	REPLACE ANDERSEN HOUSING PH I	10/03/2019	03/13/2023	54.0%	2017	BLACK CONSTRUCTION CORP.	29,858,250	3,284,408
Navy Active	REPLACE ANDERSEN HOUSING PH II	10/03/2019	03/13/2023	40.0%	2018	BLACK CONSTRUCTION CORP.	29,671,766	28,188,178
Navy Active	REPLACE ANDERSEN HOUSING PH III	10/03/2019	03/13/2023	29.0%	2019	BLACK CONSTRUCTION CORP.	10,760,166	9,576,548
Navy Active	EOD COMPOUND FACILITIES	08/21/2020	12/20/2022	1.0%	2020	BLACK CONSTRUCTION-TUTOR PERINI JV	4,220,039	42,200
Navy Active	X-RAY WHARF BERTH 2	05/27/2022	09/10/2024	1.0%	2022	BLACK CONSTRUCTION CORP.	47,011,767	22,095,530
Navy Active	SANITARY SEWER SYSTEM RECAPITALIZATION	09/04/2017	09/10/2020	100.0%	2016	CONTRACK WATTS, INC	21,445,996	214,460
Navy Active	UNACCOMPANIED ENLISTED HOUSING	07/09/2019	11/04/2022	53.0%	2019	GILBANE FEDERAL	7,190,107	359,505
Navy Active	HARDENING OF GUAM POL INFRASTRUCTURE	06/06/2018	08/15/2021	90.0%	2017	APTIM FEDERAL SERVICES, LLC	50,633,000	0
Navy Active	HARDEN ELECTRICAL CIRCUIT	10/12/2018	05/26/2021	100.0%	2018	RELIABLE BUILDERS, INC.	55,817,000	55,258,830

Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Navy Active	NAVY-COMMERCIAL TIE-IN HARDENING	05/05/2022	07/10/2024	1.0%	2018	GRANITE CONSTRUCTION COMPANY GUAM	317,000	206,050
Navy Active	GSE SHOPS AT NORTH RAMP	12/01/2015	01/29/2019	100.0%	2015	RELYANT GLOBAL LLC	33,042,000	0
Navy Active	CORROSION CONTROL HANGAR	10/05/2018	10/06/2022	87.0%	2018	BLACK CONSTRUCTION CORP.	19,129,000	18,937,710
Navy Active	MUNICIPAL SOLID WASTE LANDFILL CLOSURE	08/15/2017	01/09/2022	100.0%	2016	TIKIGAQ CONSTRUCTION, LLC	145,401,000	0
Navy Active	MACHINE GUN RANGE (INC)	10/12/2021	10/25/2024	1.0%	2020	BLACK CONSTRUCTION CORP.	203,462,000	38,657,780
Navy Active	REPLACE ANDERSEN HOUSING PH I	10/03/2019	03/13/2023	54.0%	2017	BLACK CONSTRUCTION CORP.	6,206,000	5,709,520
Navy Active	REPLACE ANDERSEN HOUSING PH II	10/03/2019	03/13/2023	40.0%	2018	BLACK CONSTRUCTION CORP.	83,109,000	82,277,910
Navy Active	REPLACE ANDERSEN HOUSING PH III	10/03/2019	03/13/2023	29.0%	2019	BLACK CONSTRUCTION CORP.	84,521,000	83,675,790
Navy Active	EOD COMPOUND FACILITIES	08/21/2020	12/20/2022	1.0%	2020	BLACK CONSTRUCTION-TUTOR PERINI JV	39,834,000	39,435,660
Navy Active	X-RAY WHARF BERTH 2	05/27/2022	09/10/2024	1.0%	2022	BLACK CONSTRUCTION CORP.	45,364,000	44,910,360
Column Totals (\$):							2,205,513,401	1,119,144,046

CHART 5 MILCON Solicitation & Award Forecast Updated September 14, 2022					
Forecasted Solicitation Date	Forecasted Award Date	Fiscal Year	Project Name	Location UIC/Name	Programmed Amount (\$)
9/13/2022	3/23/2023	2023	PDI: GROUND COMBAT ELEMENT INFANTRY BTN 1 & 2 FAC	N61159 -- US NAVSUPPACT MCB GUAM	149,314,000
10/14/2022	4/27/2023	2023	PDI: BROWN TREE SNAKE EXCLUSION BARRIER SOUTH	N61159 -- US NAVSUPPACT MCB GUAM	14,497,000

Economic Outlook

11/25/2022	1/30/2023	2021	SPACE CONTROL FACILITY #5	N41557 -- US NAVSUPACT ANDERSEN GUAM	20,000,000
12/28/2022	7/6/2023	2022	SQUADRON OPERATIONS FACILITY (TINDAL)	N61755 -- NAVBASE GUAM	8,200,000
12/28/2022	7/6/2024	2022	AIRCRAFT MAINTENANCE SUPPORT FACILITY (TINDAL)	N61755 -- NAVBASE GUAM	6,200,000
1/31/2023	8/4/2023	2023	CBRNE TRAINING	N61159 -- US NAVSUPACT MCB GUAM	6,700,000
5/19/2023	11/14/2023	2023	PDI: 9TH ESB EQUIPMENT AND MAINTENANCE FACILITY	N61159 -- US NAVSUPACT MCB GUAM	131,590,000
4/7/2023	7/28/2023	2023	PDI: 9TH ESB OPERATIONS FACILITY	N61159 -- US NAVSUPACT MCB GUAM	35,188,000
10/13/2023	3/22/2024	2023	AAFB NORTH RAMP UTILITIES II - COMMUNICATIONS LINE	N41557 -- US NAVSUPACT ANDERSEN GUAM	39,120,000
Total (\$):					410,809,000

NDA FY 2023 SEC. 4601. MILITARY CONSTRUCTION (In Thousands of Dollars)			
Account	State/Country and Installation	Project Title	Amount
Navy	Joint Region Marianas	Navy-Commercial Tie-in Hardening	37,180
Navy	Marine Corps Base Camp Blaz	PDI: 9th Eng Supp Battalion Equip & Main Fac.	41,590
Navy	Marine Corps Base Camp Blaz	PDI: 9th Engineer Support Battalion Ops. Fac	35,188
Navy	Marine Corps Base Camp Blaz	PDI: Brown Tree Snake Exclusion Barrier South.	14,497
Navy	Marine Corps Base Camp Blaz	PDI: Ground Combat Element Inf Btn 1 & 2 Fac.	69,314
Defense-Wide	Naval Base Guam	Electrical Distribution System	34,360
FH Con, Navy	Naval Support Activity Andersen	Replace Andersen Housing PH IV	98,485
FH Con, Navy	Naval Support Activity Andersen	Replace Andersen Housing PH V	106,315
FH Con, Navy	Naval Support Activity Andersen	Replace Andersen Housing PH VI	68,985
FH Con, Navy	Unspecified Worldwide Locations	USMC DPRI/Guam Planning & Design	7,080
Environmental Infrastructure	Guam	Water and wastewater infrastructure in Guam	10,000
Total Amount Authorized (In Thousands of Dollars):			522,994

Economic Outlook

Federal Government Expenditures

Federal government expenditures now represent the largest single source of funds flowing to Guam. Federal government expenditures in recent years were the second-largest source of funds, well behind tourism expenditures in recent years. The pandemic induced reduction in tourism, and an increase in Federal expenditures changed that. To provide perspective to the federal expenditures as a component of the economy, the total value of sales or revenue reported on Guam in the 2017 Economic Census was \$8.47 billion. The Gross Domestic Product in 2021 was \$6.1 billion.

- The Child Tax Credit increased from \$2,000 to \$3,600 for children under age 6 and \$3,000 for other children under age 18.
- Capital Projects Fund to cover the cost of capital projects like broadband infrastructure.
- Approval of the full reimbursement of Government of Guam annual costs tied to the Earned Income Tax Credit and the Child Care Tax Credit, which has averaged \$53 million and \$28 million per year since 2017.

Transactions Over Time

The graph below shows trends over time for amounts awarded to this state. Break down the amounts by years, quarters, or months, and hover over the bars for more detailed information.



The Federal FY 2024 budget will not be proposed by the President until later in 2023, so the federal expenditure plan and amounts are not yet available. The FY 2023 budget has not been passed except for the NDAA, and the federal government is operating under a continuing resolution. The Consolidated Appropriations Act 2023 provides for 800 billion in non-defense funding, a \$68 billion – 9.3 percent increase over 2022. This and the following items provide evidence that federal spending will continue to increase in the U.S. and Guam in 2023 and 2024.

A substantial component of federal expenditures in Guam is for non-discretionary payments, including Social Security and Federal Pensions. Those programs are committed to having increases effective January 1, 2023, which set the floor to continue these higher payment amounts in 2024 and

Economic Outlook

will likely increase further with next year's adjustments. Federal General Schedule civilian employees will receive a 4.1% increase across the board plus an additional 0.5% locality pay adjustment, to total a 4.6% average increase in 2022. The latest COLA is 8.7 percent for Social Security benefits which will be payable in January 2023. The 2023 federal retiree cost-of-living adjustment (COLA) will be 8.7 percent for those under the Civil Service Retirement System (CSRS) and 7.7 percent for those under the Federal Employees Retirement System (FERS). Military pay will increase by 4.6% increase for 2023. The military pay tables apply to active Navy, Marines, Army, Air Force, Coast Guard, and Space Force members. The following graph from USASpending.gov illustrates the spending by awarding agency for fiscal year 2022. These expenditures are expected to continue and increase in the years ahead. The expenditure categories reported in USASpending.gov do not include military or civilian personnel costs, which will substantially add to the total. Defense personnel costs on Guam, including Active Duty and Civilian employment, totaled \$781.5 million in FY2021.

Spending by: Awarding Agency

View a list of the top Agencies from highest to lowest. View your results by Awarding Agency, Sub Agency, or Office, and hover over the bars for more detailed information.



Economic Outlook

Real Estate

Guam real estate sales declined by 12.9 percent from the third quarter of 2021 to the third quarter of 2022 as the number of transactions decreased by 17.7 percent over the same one-year period, according to figures provided in Cornerstone Valuation Guam, Inc.'s third-quarter 2022 report. The sales decline can be attributed to rising prices and dramatic interest rate increases making housing purchases unaffordable for most residents. While the number of sales declined, the prices continued to rise at a slower pace due to pent-up demand and limited inventory.

The higher valuations positively increase asset equity for owners and minimize foreclosure and bankruptcy filings, as pandemic-distressed owners are more likely to have equity and be able to liquidate their real estate assets.

Resident Expenditures

Resident expenditures are about 35 percent of total direct spending in the economy, according to the 2017 Guam Economic Census, and their incomes are heavily dependent on inflows from external sources, so as those flows increase or decrease, so should their expenditures. They are affected indirectly by changes in employment associated with additional business and directly as recipients of increased federal pensions and Social Security payments. Wage earnings are the primary income source for most people. Other sources of income also represent a sizeable component of disposable income. These include federal and local government pensions, social security, rental, interest, investment income, and transfer payments for food, housing, and medical services.

The U.S. Department of Agriculture (USDA) Food and Nutrition Service provided notice of benefit amounts in 2023 for the Supplemental Nutrition Assistance (SNAP) program. SNAP benefits are adjusted annually based on the rate of inflation. The announced increase in payments for 2023, which started Oct. 1, 2022, was 12.5%. March 2023 SNAP benefit amounts return to normal for all SNAP households ending emergency allotments to deal with the hardships of the COVID-19 pandemic. The increased benefits will not only support better nutrition and higher grocery sales, but it will also release some income previously needed for food for other consumer goods. As of June 2021, the number of Guam residents participating in SNAP was 39,055 in 13,938 households. Pensions are not affected by the level of employment in the short run, and transfer payments usually decrease with increased employment.

Employment and average weekly hours paid have continued their recovery from the pandemic lows. Employment numbers began a moderate rebound in December 2020, with the recovery continuing. Total employment as of September 2022 remains 3,040 jobs below the pre-pandemic employment of 67,580 in December 2019 despite an increase of 3,360 jobs in the construction industry. The private sector reduction remains 6.6 percent below pre-pandemic employment. Preliminary Private Sector employment figures increased 1,360 in the quarter ending September 2022 and were up by 2,990 jobs over the year. Average weekly hours paid increased from 35.1 to 36.8, and average weekly earnings increased from \$571.17 to \$621.98 or 8.9 percent.

These payroll income losses have been less substantial in 2022 than in the two preceding years but were not offset by the combination of unemployment compensation and stimulus payments made during 2020 and 2021. The Economic Impact Payments (EIP) totaled \$149 million, and Pandemic

Economic Outlook

Unemployment Assistance (PUA) and Federal Pandemic Unemployment Compensation (FPUC) totaled \$469 million, and National Dislocated Worker grants \$1.2 million as of December 31, 2020.

Unemployment rates in Guam have followed the direction of those of the U.S. and Hawaii; however, Guam unemployment rates have been more severely impacted by the pandemic than the U.S. and Hawaii as Guam has a more significant share of international tourism relative to the size of the economy. The Guam unemployment rate increased from 3.6 percent in September 2019 to 19.4 percent in December 2020. The unemployment rate has fallen in the last seven consecutive quarters, dropping to 4.4 percent in September 2022. Income is the primary determinant of consumer spending, but financial and real estate asset value changes, and the level of confidence in the economy may also affect consumer expenditures.

Gary Hiles
Chief Economist
Department of Labor
Government of Guam

This page is intentionally left blank

SUMMARY/STATEMENT OF REQUEST



SUMMARY OF REQUEST FOR FISCAL YEAR 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
I. EXECUTIVE BRANCH				
A. GENERAL GOVERNMENT	\$ 39,800,967	\$ 29,760,089	\$ -	\$ 69,561,056
B. PROTECTION OF LIFE & PROPERTY	129,569,436	17,433,271	3,331,010	150,333,717
C. PUBLIC HEALTH	29,633,174	24,990,169	18,737,375	73,360,718
D. COMMUNITY SERVICES	3,906,349	5,230,664	3,115,000	9,594,452
E. RECREATION	3,726,853	408,480	-	4,135,333
F. INDIVIDUAL & COLLECTIVE RIGHTS	6,337,414	2,428,764	2,413,322	11,179,500
G. PUBLIC EDUCATION	264,176,845	27,139,615	3,637,102	294,953,562
H. ECONOMIC DEVELOPMENT	5,939,622	794,163	-	6,733,785
SUBTOTAL	\$ 483,090,660	\$ 108,185,215	\$ 31,233,809	\$ 619,852,123
II. MISCELLANEOUS APPROPRIATIONS				
A. GENERAL GOVERNMENT	\$ 78,268,493	\$ 30,490,961	\$ -	\$ 108,759,454
B. PROTECTION OF LIFE & PROPERTY	4,965,705	202,992	-	5,168,697
C. PUBLIC HEALTH	34,935,964	24,969,896	107,605,117	167,510,977
D. RECREATION	240,709	-	-	240,709
E. INDIVIDUAL & COLLECTIVE RIGHTS	445,000	-	-	445,000
F. PUBLIC EDUCATION	10,345,492	8,483,892	-	18,829,384
G. ECONOMIC DEVELOPMENT	792,585	-	-	792,585
H. UNIFIED JUDICIARY / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM / I LIHESLATURAN GUÅHAN	3,767,993	644,969	-	4,412,962
SUBTOTAL	\$ 133,761,941	\$ 64,792,710	\$ 107,605,117	\$ 306,159,768
TOTAL EXECUTIVE BRANCH AND MISCELLANEOUS APPROPRIATIONS	\$ 616,852,601	\$ 172,977,925	\$ 138,838,926	\$ 926,011,891
III. TOTAL DEBT SERVICE CONTINUING APPROPRIATIONS	\$ 84,589,978	\$ 8,940,940	\$ -	\$ 93,530,918

SUMMARY OF REQUEST FOR FISCAL YEAR 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
IV. RESERVED FOR I LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, GUAM VISITORS BUREAU, GUAM ELECTION COMMISSION, GUAM ANCESTRAL LANDS COMMISSION, AND THE CHAMORU LAND TRUST COMMISSION.	\$ 77,500,757	\$ 21,072,957	\$ 4,786,738	\$ 103,360,452
GRAND TOTAL	\$ 778,943,336	\$ 202,991,822	\$ 143,625,664	\$ 1,122,903,261

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
I. EXECUTIVE BRANCH				
A. GENERAL GOVERNMENT				
1. OFFICE OF I MAGA'ĤĀGAN GUĀHAN AND I SIGUNDO MAGA'LĀHEN GUĀHAN	\$ 5,851,424	\$ 293,825 1/	\$ -	\$ 6,145,249
2. MEDICAL REFERRAL ASSISTANCE OFFICE	665,849	-	-	665,849
3. BUREAU OF WOMEN'S AFFAIRS	251,252	-	-	251,252
4. BUREAU OF BUDGET AND MANAGEMENT RESEARCH	1,184,149	387,694 1/	-	1,571,843
5. CIVIL SERVICE COMMISSION	1,311,563	-	-	1,311,563
6. DEPARTMENT OF ADMINISTRATION (DOA)	10,223,998	932,716 2/	-	11,156,714
7. OFFICE OF TECHNOLOGY	3,111,342	-	-	3,111,342
8. DEPARTMENT OF PUBLIC WORKS (DPW)	-	21,337,783 3/	-	21,337,783
9. DEPARTMENT OF REVENUE AND TAXATION	14,979,983	2,309,495 4/	-	17,289,478
10. DEPARTMENT OF LAND MANAGEMENT	419,693	3,347,262 5/	-	3,766,955
11. BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SURVEYORS (PEALS)	46,289	268,794 6/	-	315,083
12. CONTRACTORS LICENSE BOARD	-	882,520 7/	-	882,520
13. OFFICE OF VETERANS AFFAIRS	1,224,345	-	-	1,224,345
14. GUAM ETHICS COMMISSION	531,080	-	-	531,080
SUBTOTAL-GENERAL GOVERNMENT	\$ 39,800,967	\$ 29,760,089	\$ -	\$ 69,561,056
B. PROTECTION OF LIFE & PROPERTY				
1. DEPARTMENT OF CORRECTIONS (DOC)	\$ 31,786,215	\$ 1,527,687 8/	\$ -	\$ 33,313,902
2. DEPARTMENT OF YOUTH AFFAIRS (DYA)	6,598,174	1,261,984 9/	-	7,860,158
3. GUAM FIRE DEPARTMENT	35,111,472	3,190,577 10/	-	38,302,049
4. GUAM POLICE DEPARTMENT (GPD)	38,417,356	8,420,136 11/	3,331,010	50,168,502
5. OFFICE OF POST-MORTEM EXAMINATION	707,958	-	-	707,958
6. CUSTOMS AND QUARANTINE AGENCY	16,948,261	2,493,462 12/	-	19,441,723
7. GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA) (INCLUDES GUAM ENERGY OFFICE PER EXECUTIVE ORDER 2007-14)	-	539,425 13/	-	539,425
SUBTOTAL-PROTECTION OF LIFE & PROPERTY	\$ 129,569,436	\$ 17,433,271	\$ 3,331,010	\$ 150,333,717

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
C. PUBLIC HEALTH				
1. GUAM BEHAVIORAL HEALTH & WELLNESS CENTER (GBHWC)	\$ -	\$ 17,877,242 14/	\$ -	\$ 17,877,242
2. DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS): 1) CANCER SCREENING, TREATMENT & SUPPORT SERVICES FOR MIP; 2) CHIP PROGRAM; 3) DIVISION OF SENIOR CITIZENS; 4) PUBLIC ASSISTANCE PROGRAM; 5) ENHANCED ALLOTMENT PLAN; 6) DIVISION OF ENVIRONMENTAL HEALTH LABORATORY; 7) GUAM BOARD OF MEDICAL EXAMINERS; AND 8) OFFICE OF VITAL STATISTICS	29,633,174	7,112,927 15/	18,737,375	55,483,476
SUBTOTAL-PUBLIC HEALTH	\$ 29,633,174	\$ 24,990,169	\$ 18,737,375	\$ 73,360,718
D. COMMUNITY SERVICES				
1. DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES	\$ 1,487,690	\$ 4,991,762 9/	\$ 3,115,000	\$ 9,594,452
2. GUAM REGIONAL TRANSIT AUTHORITY	2,418,659	238,902 16/	-	2,657,561
SUBTOTAL-COMMUNITY SERVICES	\$ 3,906,349	\$ 5,230,664	\$ 3,115,000	\$ 12,252,013
E. RECREATION				
1. DEPARTMENT OF PARKS AND RECREATION (DPR)	\$ 3,726,853	\$ 408,480 17/	\$ -	\$ 4,135,333
SUBTOTAL-RECREATION	\$ 3,726,853	\$ 408,480	\$ -	\$ 4,135,333
F. INDIVIDUAL & COLLECTIVE RIGHTS				
1. COMMISSION ON DECOLONIZATION	\$ 317,488	\$ -	\$ -	\$ 317,488
2. DEPARTMENT OF CHAMORU AFFAIRS	2,579,633	-	-	2,579,633
3. GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)	541,154	-	336,400	877,554
4. HAGATNA RESTORATION & REDEVELOPMENT AUTHORITY	409,496	-	-	409,496
5. COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM	489,637	-	-	489,637
6. DEPARTMENT OF LABOR (DOL)	823,365	2,428,764 18/	47,000	3,299,129
7. DEPARTMENT OF MILITARY AFFAIRS	1,176,641	-	2,029,922	3,206,563
SUBTOTAL-INDIVIDUAL & COLLECTIVE RIGHTS	\$ 6,337,414	\$ 2,428,764	\$ 2,413,322	\$ 11,179,500
G. PUBLIC EDUCATION				
1. GUAM DEPARTMENT OF EDUCATION OPERATIONS (GDOE)	33/ \$ 210,854,808	\$ 24,658,379 19/	\$ -	\$ 235,513,187
2. GUAM ACADEMY CHARTER SCHOOLS COUNCIL	34/ \$ 14,437,500	\$ -	\$ -	\$ 14,437,500
3. GUAM COMMISSION ON EDUCATOR CERTIFICATION (GCEC)	35/ -	277,641 20/	-	277,641

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

		GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
4. UNIVERSITY OF GUAM OPERATIONS (UOG)	36/	23,630,902	-	3,083,320	26,714,222
5. GUAM COMMUNITY COLLEGE OPERATIONS (GCC)	37/	15,253,635	-	553,782	15,807,417
6. GUAM EDUCATIONAL TELECOMMUNICATIONS CORP. (PBS GUAM)		-	767,699 20/	-	767,699
7. GUAM PUBLIC LIBRARY SYSTEM		-	1,435,896 20/	-	1,435,896
SUBTOTAL-PUBLIC EDUCATION		\$ 264,176,845	\$ 27,139,615	\$ 3,637,102	\$ 294,953,562
H. ECONOMIC DEVELOPMENT					
1. BUREAU OF STATISTICS AND PLANS		\$ 1,679,940	\$ -	\$ -	\$ 1,679,940
2. DEPARTMENT OF AGRICULTURE (DOAG)		4,259,682	794,163 21/	-	5,053,845
SUBTOTAL-ECONOMIC DEVELOPMENT		\$ 5,939,622	\$ 794,163	\$ -	\$ 6,733,785
TOTAL - EXECUTIVE BRANCH		\$ 483,090,660	\$ 108,185,215	\$ 31,233,809	\$ 622,509,684
II. MISCELLANEOUS APPROPRIATIONS					
A. MISCELLANEOUS - GENERAL GOVERNMENT					
1. SUPPORT OF CHILD IN CUSTODY (DOA)		\$ 250,000	\$ -	\$ -	\$ 250,000
2. RESIDENTIAL TREATMENT FUND (DOA)		2,500,000	-	-	2,500,000
3. GOVERNMENT CLAIMS FUND (DOA)		75,000	-	-	75,000
4. GOVERNMENT OF GUAM AUDIT (DOA)		545,000	-	-	545,000
5. SINGLE AUDIT FOR TOURIST ATTRACTION FUND (DOA)		-	20,500 22/	-	20,500
6. SINGLE AUDIT FOR HEALTHY FUTURES FUND (DOA)		-	20,500 9/	-	20,500
7. FINANCIAL INFORMATION MANAGEMENT SYSTEM CONTRACT (DOA)		10,936,908	-	-	10,936,908
8. SUPPLEMENTAL ANNUITY BENEFITS (DOA)		6,255,033	-	-	6,255,033
9. COST OF LIVING ALLOWANCES (DOA)		16,304,200	-	-	16,304,200
10. TIYAN LEASE & COLLATERAL EQUIPMENT (DOA)		-	10,113,928 20/	-	10,113,928
11. GUAM ACADEMY CHARTER SCHOOL ADMINISTRATIVE SUPPORT (DOA)		66,894	-	-	66,894
12. GUAM AUTISM CENTER (DOA)		-	150,000 9/	-	150,000
13. GPA INSTALLATION/OPERATIONS PUBLIC STREETLIGHTS (DOA)		-	4,983,389 23/	-	4,983,389
14. GOVERNMENT OF GUAM RETIREMENT FUND (GGRF) - HEALTH, DENTAL, LIFE INSURANCE OF CURRENT RETIREES		35,969,563	-	-	35,969,563
15. MEDICARE PREMIUMS (GGRF)		4,715,280	-	-	4,715,280

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
16. I MAGA'LAHI / I SEGUNDU NA MAGA'LAHI PENSIONS (GGRF)	321,643	-	-	321,643
17. ANNUITIES GUAM SUPERIOR COURT JUDGES & SUPREME JUSTICES (GGRF)	228,972	-	-	228,972
18. SOUTHERN SOIL & WATER CONSERVATION DISTRICT	100,000	-	-	100,000
19. GUAM SOLID WASTE AUTHORITY	-	15,202,644 24/	-	15,202,644
SUBTOTAL (MISC.) - GENERAL GOVERNMENT	\$ 78,268,493	\$ 30,490,961	\$ -	\$ 108,759,454
B. MISCELLANEOUS - PROTECTION OF LIFE & PROPERTY				
1. COST OF CARE & CUSTODY AT BUREAU OF PRISONS (DOC)	\$ 495,252	\$ -	\$ -	\$ 495,252
2. CRIMINAL JUSTICE INFORMATION SYSTEM (CJIS) INTEGRATION PROJECT COST SHARE (DOC)	83,289	-	-	83,289
3. CONSOLIDATED AGREEMENT WITH GMHA (DOC)	3,000,000	-	-	3,000,000
4. CORRECTIONS MANAGEMENT SYSTEM (DOC)	294,610	-	-	294,610
5. YOUTH PROGRAM (DYA)	200,000	-	-	200,000
6. SUMMER EMPLOYMENT & YOUTH TRAINING PROGRAM (DYA)	619,777	-	-	619,777
7. CJIS INTEGRATION PROJECT COST SHARE (GPD)	83,289	-	-	83,289
8. SAFE SCHOOLS INITIATIVE (GPD)	142,585	-	-	142,585
9. MONITORING OF THE ISLAND'S BEACHES (GEPA)	46,903	-	-	46,903
10. CLOSURE, MONITORING OF ORDOT / LAYON LANDFILLS (GEPA)	-	202,992 24/	-	202,992
SUBTOTAL (MISC.) - PROTECTION OF LIFE & PROPERTY	\$ 4,965,705	\$ 202,992	\$ -	\$ 5,168,697
C. MISCELLANEOUS - PUBLIC HEALTH				
1. DETOXIFICATION AND REHABILITATION SERVICES (GBHWC)	\$ -	\$ 2,657,226 9/	\$ -	\$ 2,657,226
2. YOUTH SUICIDE PREV. & PEACE PROGRAM (GBHWC)	81,750	-	-	81,750
3. INPATIENT DETOX PROGRAM - NEW BEGINNINGS (GBHWC)	-	2,011,524 9/	-	2,011,524
4. YOUTH MENTAL HEALTH FIRST AID (GBHWC)	285,170	-	-	285,170
5. MEDICALLY INDIGENT PROGRAM (MIP) (DPHSS)	5,618,422	-	-	5,618,422
6. LOCAL MATCH FOR MEDICAID PROGRAM (DPHSS)	22,262,533	-	107,605,117	129,867,650
7. GUAM CANCER REGISTRY (DPHSS)	-	389,144 9/	-	389,144
8. INSURANCE PREMIUMS FOR FOSTER CHILDREN (DPHSS)	665,396	-	-	665,396
9. MEDICAL CANNABIS PROGRAM (DPHSS)	352,220	-	-	352,220
10. CHILD PROTECTIVE SERVICES (DPHSS)	1,226,236	-	-	1,226,236
11. FOSTER CARE GROUP HOME (DPHSS)	941,528	-	-	941,528
12. GUAM MEMORIAL HOSPITAL AUTHORITY OPERATIONS	3,502,709	19,912,002 25/	-	23,414,711
SUBTOTAL (MISC.) - HEALTH	\$ 34,935,964	\$ 24,969,896	\$ 107,605,117	\$ 167,510,977

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
D. MISCELLANEOUS - RECREATION				
1. MAINTENANCE AND REPAIR OF PUBLIC RESTROOMS AND POOL FACILITIES (DPR)	\$ 150,709	\$ -	\$ -	\$ 150,709
2. PARK PATROL OFFICER RESERVE PROGRAM (DPR)	\$ 90,000	\$ -	\$ -	\$ 90,000
SUBTOTAL (MISC.) - RECREATION	\$ 240,709	\$ -	\$ -	\$ 240,709
E. MISCELLANEOUS - INDIVIDUAL & COLLECTIVE RIGHTS				
1. WORKERS' COMPENSATION FUND (DOL)	400,000	-	-	400,000
2. GUAM TERRITORIAL BAND (GCAHA)	45,000	-	-	45,000
SUBTOTAL (MISC.) - INDIVIDUAL & COLLECTIVE RIGHTS	\$ 445,000	\$ -	\$ -	\$ 445,000
F. MISCELLANEOUS - PUBLIC EDUCATION				
1. GDOE PROGRAMS FOR: 1) CHAMORU STUDIES DIVISION; 2) INTERSCHOLASTIC SPORTS FUND; 3) HEALTH & PHYSICAL EDUCATION ACTIVITIES; AND 4) MENSTRUAL HYGIENE PRODUCTS	\$ 613,824	\$ 891,754 9/	\$ -	\$ 1,505,578
2. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2023 (APPROPRIATED FROM FY 2024 REVENUES PER P.L. 36-107) (GDOE)	1,500,000 26/	-	-	1,500,000
3. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2024 (GDOE)	1,500,000 27/	-	-	1,500,000
4. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2024 (ADVANCE APPROPRIATION FROM FY 2025 REVENUES) (GDOE)	(1,500,000) 27/	-	-	(1,500,000)
5. ALTERNATIVE DISPUTE RESOLUTION / MEDIATION SERVICES (GDOE)	-	40,000 20/	-	40,000
6. SCHOOL GROUNDS MAINTENANCE (GDOE)	-	385,022 20/	-	385,022
7. PROGRAMS UNDER UOG FOR 1) STUDENT SCHOLARSHIPS, FINANCIAL ASSISTANCE & PROGRAM ADMINISTRATION FOR UOG SCHOLARSHIPS & A.C. YAMASHITA EDUCATOR CORPS; 2) AQUACULTURE DEVELOPMENT & TRAINING CENTER; 3) WERI GUAM HYDROLOGIC SURVEY; 4) WERI WATER RESOURCE MONITORING PROGRAM; 5) SOIL & WATER CONSERVATION DISTRICT PROGRAM; 6) KPRG (PUBLIC RADIO); AND 7) GUAMPEDIA	4,722,108	-	-	4,722,108
8. CAPITAL IMPROVEMENT FUND FOR LEASE BACK PAYMENTS (UOG)	1,158,283	500,000 20/	-	1,658,283
9. ADMINISTRATION OF THE GUAM CANCER TRUST FUND (UOG)	-	1,000,000 28/	-	1,000,000
10. FIRST GENERATION TRUST FUND (UOG)	250,000	-	-	250,000
11. GREEN GROWTH INITIATIVE (UOG)	500,000	-	-	500,000
12. SEA GRANT PROGRAM (UOG)	500,000	-	-	500,000
13. GCC PROGRAMS FOR 1) LPN & VOCATIONAL GUIDANCE; 2) LODGING MANAGEMENT / PRO START; 3) APPRENTICESHIP PROGRAM; 4) PEACE OFFICER STANDARDS & TRAINING COMMISSION	822,777	5,667,116 18/	-	6,489,893
14. FIRST GENERATION TRUST FUND (GCC)	200,000	-	-	200,000
15. WICHE ADMINISTRATION OFFICE (GCC)	78,500	-	-	78,500
SUBTOTAL (MISC.) - PUBLIC EDUCATION	\$ 10,345,492	\$ 8,483,892	\$ -	\$ 18,829,384

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
G. MISCELLANEOUS - ECONOMIC DEVELOPMENT				
1. ANIMAL SHELTER (DOAg)	\$ 142,585	\$ -	\$ -	\$ 142,585
2. CIVILIAN VOLUNTEER CONSERVATION OFFICERS PROGRAM (DOAg)	\$ 200,000	\$ -	\$ -	\$ 200,000
3. GAIN SPAY & NEUTER PROGRAM (DOAg)	\$ 450,000	\$ -	\$ -	\$ 450,000
SUBTOTAL (MISC.) - ECONOMIC DEVELOPMENT	\$ 792,585	\$ -	\$ -	\$ 792,585
H. MISCELLANEOUS - UNIFIED JUDICIARY / PUBLIC DEFENDER SERVICES CORPORATION / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM / I LIHESLATURAN GUÅHAN				
1. UNIFIED JUDICIARY PROGRAMS: 1) ADULT & JUVENILE DRUG COURTS; 2) FAMILY VISITATION CENTER; AND 3) ELECTRONIC MONITORING PROGRAM	\$ 1,523,928	\$ 37,594 29/	\$ -	\$ 1,561,522
2. UNIFIED JUDICIARY: ADDITIONAL JUDGE & SUPPORT STAFF	400,000	-	-	400,000
3. PUBLIC DEFENDER SERVICES CORPORATION: ALTERNATE PUBLIC DEFENDER	1,323,650	-	-	1,323,650
4. CJIS INTEGRATION PROJECT COST SHARE (OAG)	83,289	-	-	83,289
5. MAYORS' COUNCIL COSTS FOR 1) STREET MAINTENANCE & BEAUTIFICATION; 2) ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS; 3) PUBLIC SAFETY & SOCIAL EDUCATION; AND 4) HOST COMMUNITY PREMIUMS	422,126	607,375 30/	-	1,029,501
6. GUAM YOUTH CONGRESS (I LIHESLATURAN GUÅHAN)	15,000	-	-	15,000
SUBTOTAL (MISC.) - UNIFIED JUDICIARY / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM	\$ 3,767,993	\$ 644,969	\$ -	\$ 4,412,962
TOTAL - MISCELLANEOUS APPROPRIATIONS	\$ 133,761,941	\$ 64,792,710	\$ 107,605,117	\$ 306,159,768
III. DEBT SERVICE CONTINUING APPROPRIATIONS				
1. BPT BONDS, SERIES 2012B (TO FINANCE UNPAID TAX REFUNDS FOR 2011; HEALTH INSURANCE PREMIUMS FOR FY 2012; GMHA & GDOE RETIREMENT CONTRIBUTION PAYMENTS TO GGRF; REHABILITATION OF SCHOOL FACILITIES)	3,410,880	-	-	3,410,880
2. GDOE SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT) (5 GCA, CHAPTER 58B; 12 GCA, SECTION 50103; AND 13 GCA; DUE FY2030 AS FINAL YEAR)	2,443,085	650,000 20/	-	3,093,085
3. LO BONDS BPT 2015 SERIES D (REFUNDING OF GOB, 2007 SERIES A, AND A PORTION OF GOB, 2009 SERIES A; FINAL MATURITY FY 2040)	32,472,250	-	-	32,472,250

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
4. LO (SECTION 30) BONDS, SERIES 2016A (REFUNDING OF LO (SECTION 30) BONDS, SERIES 2009A; REFINANCING OF SERIES 2013B GUAM EDUCATION FINANCING FOUNDATION II, INC. CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL EXPANSION PROJECT); FINANCING CERTAIN WORKING CAPITAL COSTS OF THE GUAM MEMORIAL HOSPITAL AUTHORITY, INCLUDING THE REFINANCING OF AN OUTSTANDING LOAN FROM THE BANK OF GUAM)	19,114,500	-	-	19,114,500
5. GUAM COMMUNITY COLLEGE 2016 USDA LEASE (TO FINANCE THE CONSTRUCTION, EXPANSION RENOVATION, AND HARDENING OF GCC GREGORIO G. PEREZ CRIME LAB AND BUILDING #100)	-	200,400 20/	-	200,400
6. GUAM EDUCATION FINANCING FOUNDATION CERTIFICATE OF PARTICIPATION, SERIES 2016B (TO REFUND THE GUAM EDUCATION FINANCING FOUNDATION CERTIFICATES OF PARTICIPATION SERIES 2006A AND SERIES 2006B, AND THE GUAM EDUCATION FINANCING FOUNDATION CERTIFICATES OF PARTICIPATION SERIES 2008; COMPACT IMPACT FUNDS PLEDGED FROM FY 2017 THROUGH FY 2023; GOVERNMENT OF GUAM TO COVER REMAINDER OF OBLIGATION THROUGH FINAL MATURITY ON FY 2027)	5,735,240	-	-	5,735,240
7. GENERAL OBLIGATION BOND, SERIES 2019 (TO FINANCE THE EXPANSION OF THE LAYON LANDFILL)	-	2,997,000 24/	-	2,997,000
8. GDOE SERIES 2020A, CERTIFICATES OF PARTICIPATION (JFK HIGH SCHOOL) (TO REFINANCE THE GDOE SERIES 2010A, CERTIFICATES OF PARTICIPATION FOR JFK HIGH SCHOOL)	5,524,379	2,150,290 20/	-	7,674,669
9. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2021 SERIES E AND SERIES F (TO REFUND PORTIONS OF THE BUSINESS PRIVILEGE TAX REFUNDING BONDS, SERIES 2011A, SERIES 2012B-1 AND SERIES 2015D)	15,889,644	-	-	15,889,644
10. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REFUNDING REVENUE BONDS, SERIES 2021A (TO REFUND HOT INFRASTRUCTURE IMPROVEMENT BONDS, 2011 SERIES A, FOR ACQUIRING, CONSTRUCTING, OR EQUIPPING A NEW GUAM MUSEUM AND PROJECTS THAT BENEFIT THE TOURISM INDUSTRY)	-	2,943,250 22/	-	2,943,250
TOTAL - DEBT SERVICE CONTINUING APPROPRIATIONS	\$ 84,589,978	\$ 8,940,940	\$ -	\$ 93,530,918

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
RESERVED FOR I LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, GUAM VISITORS BUREAU, GUAM ELECTION COMMISSION, GUAM ANCESTRAL LANDS COMMISSION, AND THE CHAMORU LAND TRUST COMMISSION.	\$ 77,500,757	\$ 21,072,957 ^{31/}	\$ 4,786,738 ^{32/}	\$ 103,360,452
GRAND TOTAL	\$ 778,943,336	\$ 202,991,822	\$ 143,625,664	\$ 1,125,560,822

FOOTNOTES:

- 1/ Indirect Cost Fund
- 2/ Indirect Cost Fund (\$878,060) and Limited Gaming Fund (\$54,656)
- 3/ Guam Highway Fund (\$13,352,199) and Guam Educational Facilities Fund (\$7,985,584)
- 4/ Tax Collection Enhancement Fund (\$924,163), Better Public Service Fund (\$990,061), and Banking & Insurance Enforcement Fund (\$395,271)
- 5/ Land Survey Revolving Fund
- 6/ Professional Engineers, Architects and Land Surveyors Fund
- 7/ Guam Contractors License Board Fund
- 8/ Corrections Inmate Revolving Fund (\$1,502,625) and Safe Streets Fund (\$25,062)
- 9/ Healthy Futures Fund
- 10/ Enhanced 911 Emergency Reporting System Fund (\$2,113,806), and Fire, Life and Medical Emergency Fund (\$1,076,771)
- 11/ Police Services Fund (\$1,031,399), Police Patrol Vehicle & Equipment Revolving Fund (\$331,790), Guam Highway Fund (\$4,399,487), and Tourist Attraction Fund (\$2,657,460)
- 12/ Customs, Agriculture and Quarantine Inspection Services Fund
- 13/ Guam Environmental Trust Fund (\$466,532), and Water Research & Development Fund (\$72,893)
- 14/ Healthy Futures Fund (\$17,530,508) and Mental Health & Substance Abuse Services Fund (\$346,734)
- 15/ Environmental Health Fund (\$1,317,328), Healthy Futures Fund (\$5,022,448), Office of Vital Statistics Revolving Fund (\$228,865), Health Professional Licensing Office Revolving Fund (\$303,790), and Sanitary Inspection Revolving Fund (\$240,496)
- 16/ Public Transit Fund
- 17/ Public Recreation Services Fund (\$62,326), and Limited Gaming Fund (\$346,154)
- 18/ Manpower Development Fund
- 19/ School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund (\$12,504,000), Guam Educational Facilities Fund (\$10,993,896), Public School Library Resources Fund (\$814,329), and Limited Gaming Fund (\$346,154)
- 20/ Guam Educational Facilities Fund

STATEMENT OF REQUEST FOR FY 2024 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
21/ Guam Plant Inspection and Permit Fund (\$94,591) , Guam Invasive Species Inspection Fee Fund (\$654,864) , and Rabies Prevention Fund (\$44,708)				
22/ Tourist Attraction Fund				
23/ Guam Highway Fund (\$811,077) and Street Light Fund (\$4,172,312)				
24/ Solid Waste Operations Fund				
25/ Guam Memorial Hospital Authority Pharmaceuticals Fund				
26/ Appropriation from Fiscal Year 2024 General Fund revenues as appropriated in Section 7(a), Chapter II, Part I of Public Law 36-107.				
27/ Advance appropriation from Fiscal Year 2025 General Fund revenues as included in the FY 2024 Executive Budget proposed Legislation.				
28/ Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund.				
29/ Safe Streets Fund				
30/ Guam Educational Facilities Fund (\$307,375) , and Host Community Fund (\$300,000)				
31/ Limited Gaming Fund (\$346,154) , Tourist Attraction Fund (\$18,933,547) , Guam Board of Accountancy Fund (\$789,780) , Guam Ancestral Lands Commission Survey, Infrastructure & Development Fund (\$408,553) , Chamorro Land Trust Commission (CLTC) Operations Fund (\$560,025) , and CLT Survey & Infrastructure Fund (\$34,898) .				
32/ Federal Matching Grants-in-Aid for the Office of the Attorney General (\$4,786,738)				
33/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.				
34/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.				
35/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.				
36/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.				
37/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.				

This page is intentionally left blank

OVERVIEW STATEMENTS & ACTIVITY DESCRIPTIONS



GENERAL GOVERNMENT

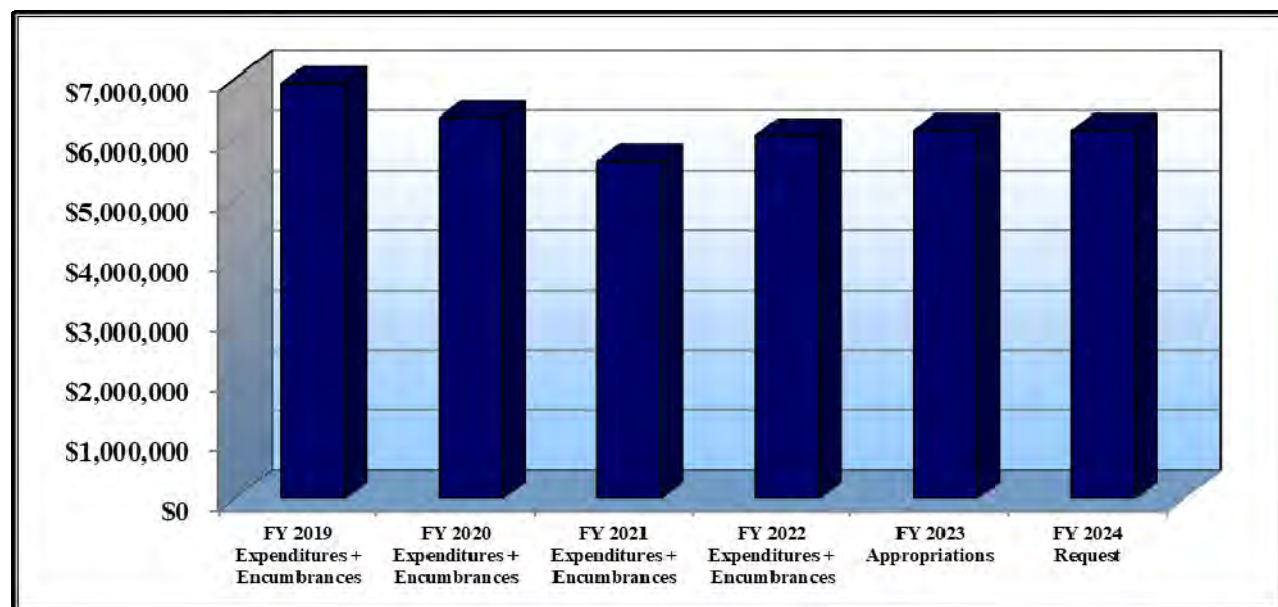


OFFICE OF I MAGA'HÅGAN GUÅHAN AND I SIGUNDO MAGA'LÅHEN GUÅHAN

The Office of I Maga'hågan Guåhan and I Sigundo Maga'låhen Guåhan, the Governor and Lieutenant Governor of Guam respectively, provides executive direction and develops policies and priorities to enhance government operations, and provides general supervision and control of all departments, bureaus, agencies, and other instrumentalities of the Executive Branch. Programs administered include Executive Direction, Government House, Guam Liaison Office, Medical Referral Assistance Office, Office of I Sigundo Maga'låhen Guåhan, Community Defense Liaison Office, Governor's Community Outreach-Federal Programs Office, Serve Guam Commission, Guam Homeland Security Office, Office of Civil Defense, Office of Veterans Affairs, and the Guam State Clearinghouse.

Statutory Basis: Organic Act of Guam; Title 5 GCA, Ch. 2, §§ 1101~1214, 2100~2103, 1801~1805, 1601~1604; Title 1 GCA, Ch. 21, §§ 21101~21114; P.L. Nos. 26-169 and 28-46; E.O. Nos. 2003-13, 2012-01, 2015-05, and 2020-39

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund¹	\$6,634,858	\$6,108,030	\$5,415,379	\$5,800,728	\$5,851,424	\$5,851,424
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund²	\$294,536	\$249,660	\$220,117	\$259,509	\$293,825	\$293,825
Total	\$6,929,394	\$6,357,690	\$5,635,496	\$6,060,237	\$6,145,249	\$6,145,249

¹FY 2019 - FY 2024: Excludes Medical Referral Assistance Office

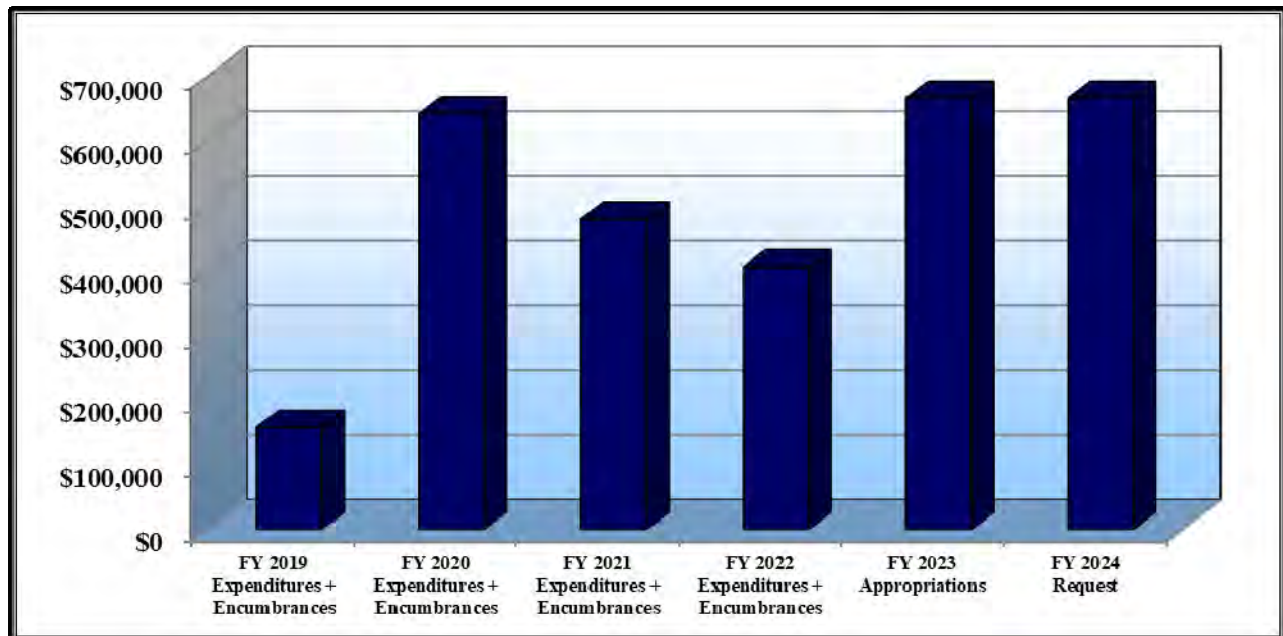
²FY 2023 & FY 2024: Indirect Cost Fund

MEDICAL REFERRAL ASSISTANCE OFFICE

The Medical Referral Assistance Office was established to provide assistance to patients and their families who are sent off-island for medical treatment. The Office is administered by the Office of I Maga'hågan Guåhan with offices in Hagåtña, Guam; Honolulu, Hawaii; Los Angeles, California; and Manila, Philippines. The Office serves not only the medically indigent but also residents of Guam and those residents referred off-island by assisting in coordinating appropriate medical appointments, temporary housing, and transportation services.

Statutory Basis: Title 5 GCA, Ch. 1, Art. 11.1, §§ 11.101~11.103; P.L. Nos. 19-43, 21-136, and 21-137

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$157,515	\$641,297	\$479,708	\$405,227	\$665,849	\$665,849
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$157,515	\$641,297	\$479,708	\$405,227	\$665,849	\$665,849

¹The Medical Referral Assistance Office's FY 2019 expenditures/encumbrances were extracted from the Office of I Maga'hågan Guåhan and I Sigundo Maga'låhen Guåhan.

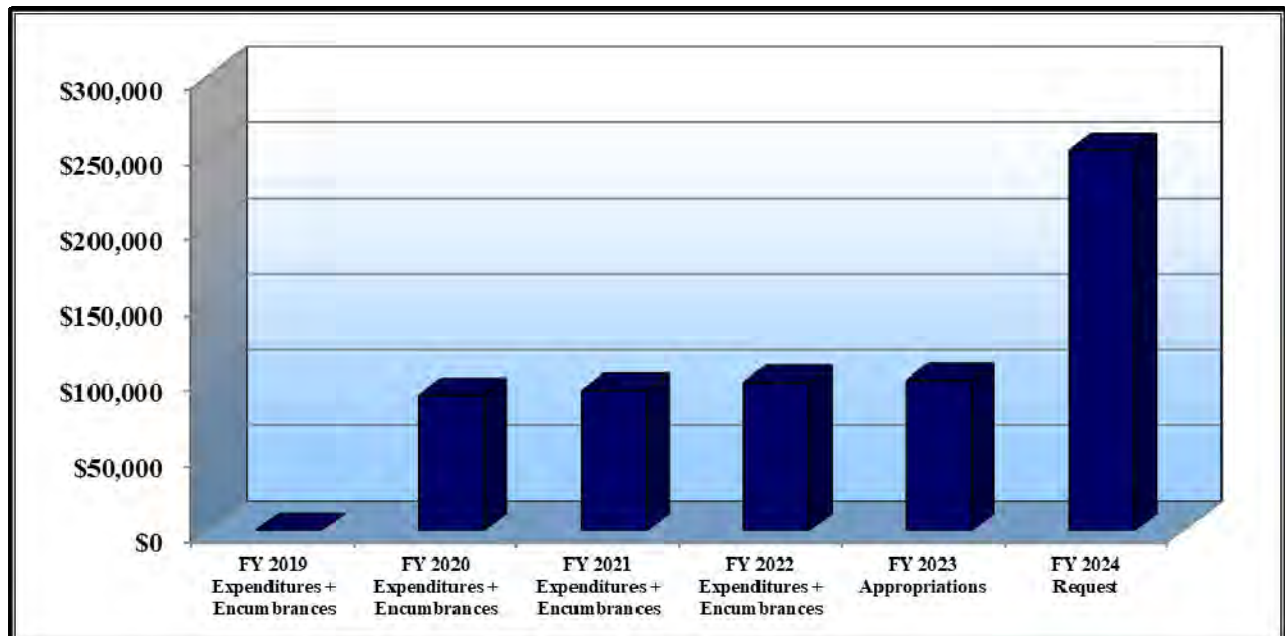
FY 2019: Excludes expenditures and encumbrances from the U.S. Department of the Interior Compact Impact Assistance Grant (\$763,123).

BUREAU OF WOMEN'S AFFAIRS

The Bureau of Women's Affairs is responsible for formulating policies to eliminate gender discrimination throughout the Government of Guam and the private sector, studying and making recommendations on issues of particular concern to women, and widening the access of persons of both genders to all positions and aspects of the community. Furthermore, the Bureau is to review and submit recommended legislation to the Legislature addressing the gender inequities in current laws, monitor issues related to gender discrimination, and advises the Governor and Legislature of issues on such discrimination.

Statutory Basis: P.L. 21-23:1; 5 GCA, Ch. 1, Art. 8; E.O. No. 2019-07

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$0	\$89,332	\$92,419	\$97,807	\$98,990	\$251,252
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$89,332	\$92,419	\$97,807	\$98,990	\$251,252

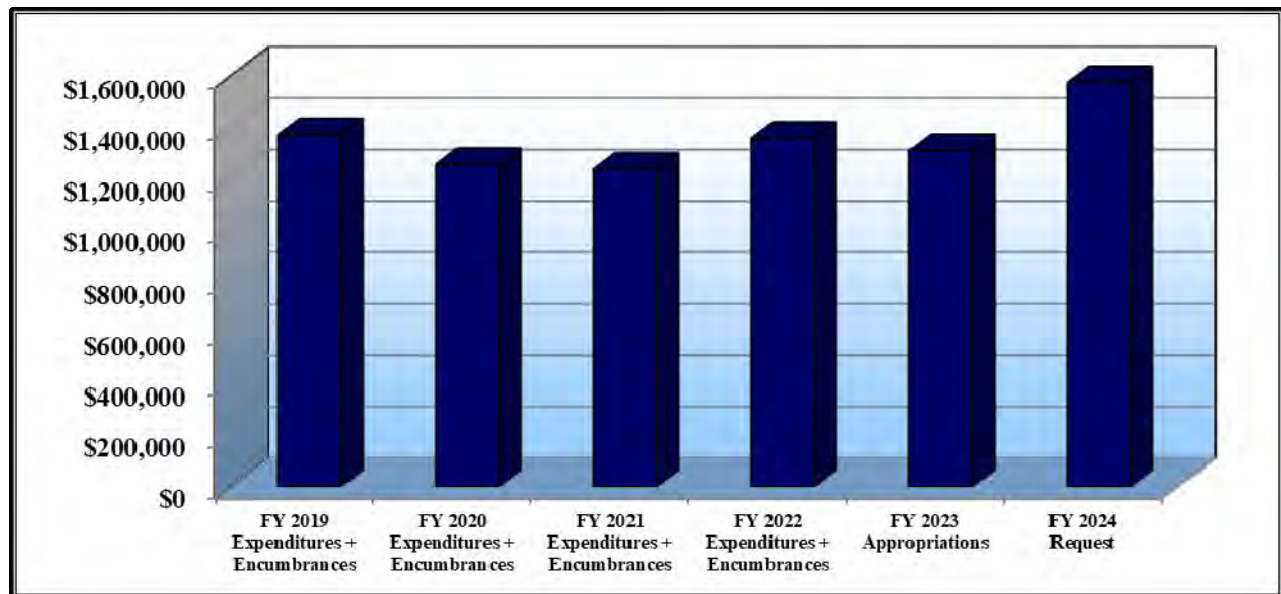
¹FY 2020: The Bureau of Women's Affairs was re-established within the Office of the Governor pursuant to E.O. No. 2019-07.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH

The Bureau of Budget and Management Research provides guidelines on organizational methods, policy execution, financial management and technical assistance to the various departments and agencies. It is tasked with improving the planning, programming and budgeting abilities of the government, through proper research and recommendations on all aspects of operations. Additionally, it ensures that all internal accounting and control systems are operated in accordance with laws, policies, and procedures. The Bureau is also the lead agency for DOI Compact Impact Assistance & CIP grants. BBMR also provides advisory guidance to the Governor on policy development, program coordination, planning and budgeting matters.

Statutory Basis: Title 2 GCA, Ch. 9, §§ 9101~9109; Title 5 GCA, Ch. 1, §§ 1301~1304, Ch. 4, §§ 4105~4110; E.O. Nos. 83-7, 84-4, 87-2, 98-33, 2007-2, 2009-23, 2009-27, 2011-1 and 2012-1

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$1,067,086	\$979,221	\$947,985	\$1,044,249	\$982,288	\$1,184,149
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$302,675	\$274,274	\$286,965	\$312,267	\$325,603	\$387,694
Total	\$1,369,761	\$1,253,495	\$1,234,950	\$1,356,516	\$1,307,891	\$1,571,843

¹FY 2023 & FY 2024: Indirect Cost Fund

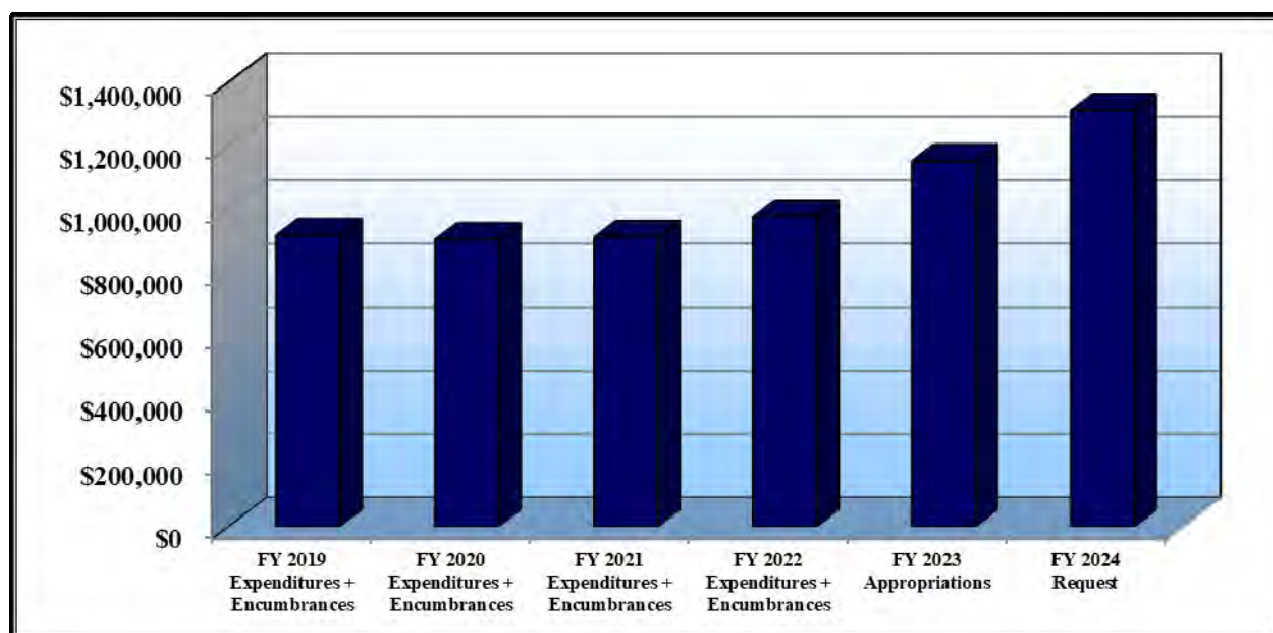
FY 2019: Indirect Cost Fund (\$276,598); Governor's Transfer of Employee - Guam Highway Fund (\$26,077)

CIVIL SERVICE COMMISSION

The Civil Service Commission is primarily responsible for the adjudicatory functions, specifically, to hear adverse action appeals relative to employee suspension, demotion or dismissal from the classified service, whether such right to appeal to the Commission is established in the personnel rules governing the employee; entertain grievance appeals pursuant to rules and regulations; investigate upon receipt of report on political activity involving an employee of the Government. It is responsible for enforcement and administration on ethics in public contracting in the Government of Guam via investigations, recommendations, and orientations. The Commission also reviews and investigates all classified personnel actions for compliance with personnel rules and regulations.

Statutory Basis: Title 4 GCA, Ch. 4, Art. 4, § 4403(b), Ch. 5, § 5105; Title 5 GCA, Ch. 5, § 5601; P.L. Nos. 28-68 and 29-02

FY 2019 ~ FY 2024 Financials



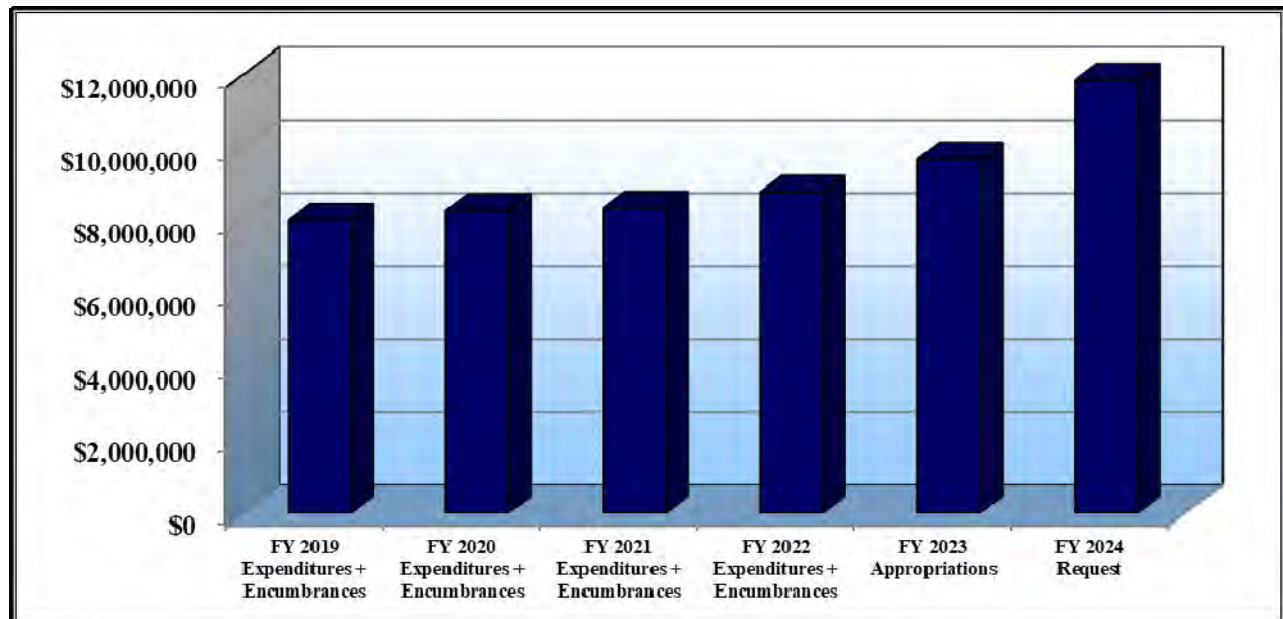
Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$917,114	\$903,722	\$910,524	\$976,506	\$1,152,248	\$1,311,563
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$917,114	\$903,722	\$910,524	\$976,506	\$1,152,248	\$1,311,563

ADMINISTRATION

The Department of Administration provides administrative, fiscal, and policy direction for execution of government support services. Provided services include orientation and training programs, and data for statistical, payroll wage, and related purposes. It administers recruitment and placement of eligible applications, employee fringe benefits, enrollment into the government retirement system, and non-adjudicatory functions on rulemaking, creation of new positions, pay scales, personnel rules and the like, in accordance with Public Law No. 28-68. Other services include procurement of supplies and equipment, storage and distribution of donated surplus properties, and the preservation and disposal of government records. Its financial responsibilities cover revenues for obligations and investments, and governmental accounting, and computer technical and consultation services.

Statutory Basis: 1 GCA § 1907; specified CSC duties 4 GCA §§ 1114, 4101b, 4102d, 4105a, 4108(f)(6), 4109.3, 4114, 4117; 4 GCA §§ 4122, 4124, 4207, 6202, 6205, 6209, 6212; Add 4 GCA § 4101.1; 5 GCA; Repeal 5 GCA § 20108; 5 GCA §§ 3101, 20101~22205; 5 GCA §§ 80116, 85108; 10 GCA §§ 65103, 67100, 80107, 81107.1, 87108; 12 GCA § 3117; 17 GCA §§ 2107, 16112, 41302, 5B104; 21 GCA § 77203; P.L. Nos. 6-64, 7-105, 8-136, 9-190, 11-219, 13-96, 16-24, 26-76:23b, 28-68:IV:44, 45,47, 48, 29-19; E.O. Nos. 86-24, 95-29, 2002-01, 2002-12, 2011-01, and 2012-01

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$7,030,707	\$7,357,079	\$7,447,783	\$7,896,882	\$8,900,306	\$10,910,892
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$1,008,007	\$953,030	\$929,870	\$912,035	\$813,067	\$973,716
Total	\$8,038,714	\$8,310,109	\$8,377,654	\$8,808,917	\$9,713,373	\$11,884,608

¹FY 2023: Operations (\$8,196,612), Government Claims Fund (\$75,000), General Purpose Financial Statement and Single Audit Report (\$483,300), Annual Membership Fee for WICHE (\$78,500); Guam Academy Charter School Support (\$66,894)

FY 2024: Operations (\$10,223,998), Government Claims Fund (\$75,000), General Purpose Financial Statement and Single Audit Report (\$545,000), Guam Academy Charter School Support (\$66,894); Excludes Miscellaneous Appropriation from the General Fund for the Financial Information Management System contract.

²FY 2023: Operations – Indirect Cost Fund (ICF) (\$712,031) and Limited Gaming Fund (LGF) (\$60,036), Tourist Attraction Fund (TAF) Single Audit (\$20,500), Healthy Futures Fund (HFF) Single Audit (\$20,500)

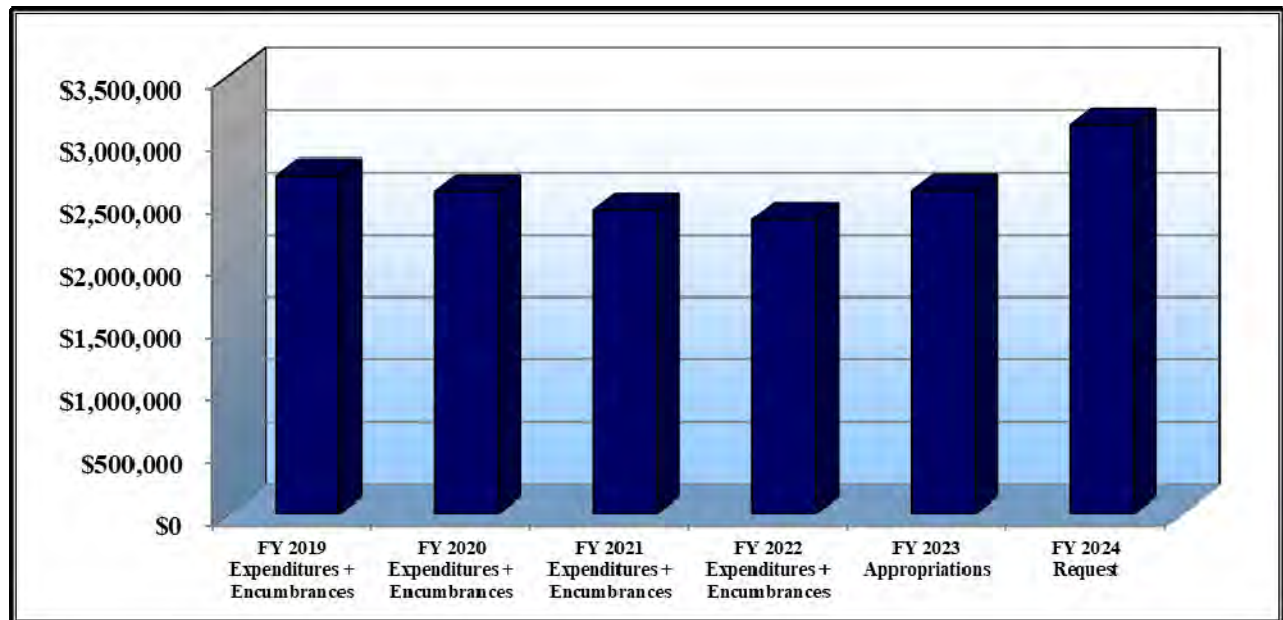
FY 2024: Operations – ICF (\$878,060) and LGF (\$54,656), TAF Single Audit (\$20,500), HFF Single Audit (\$20,500)

OFFICE OF TECHNOLOGY

The Office of Technology (OTech) is responsible for providing Information Technology (IT) support, maintenance, and security for all Government of Guam departments and agencies. OTech was originally established as a division within the Department of Administration but is now a stand-alone agency pursuant to Public Law 34-76. OTech's other duties consist of the development of an organized approach to information resource management for the Government of Guam and provide information/technology/communications services to all administrators of the various agencies/programs in the design and management of information systems. Furthermore, the Office evaluates the economic justification, system design, and suitability of information equipment and related services, review/recommend the purchase and lease acquisition of information equipment and contracts for related services by agencies/programs, and monitor trends and advances in information technology and technical infrastructure.

Statutory Basis: P.L. 34-76, 5 GCA §§12.101 - 12.114

FY 2019 ~ FY 2024 Financials



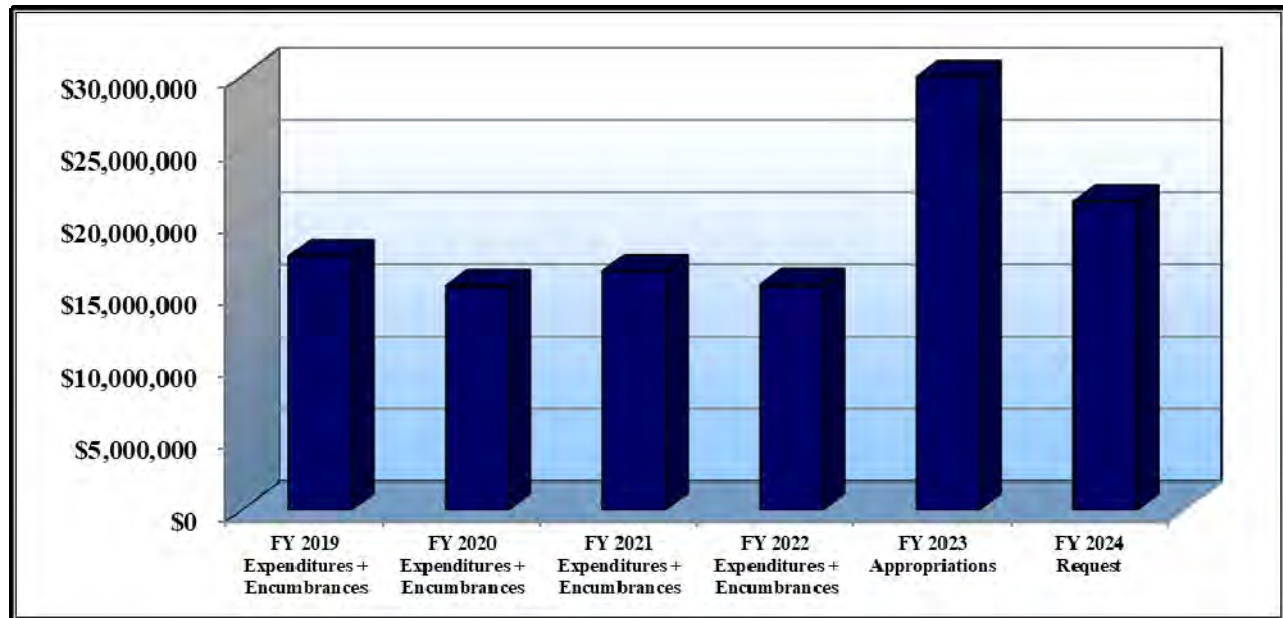
Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$2,706,374	\$2,578,179	\$2,427,014	\$2,351,537	\$2,583,642	\$3,111,342
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,706,374	\$2,578,179	\$2,427,014	\$2,351,537	\$2,583,642	\$3,111,342

PUBLIC WORKS

The Department of Public Works provides engineering services in accordance with industry standards and regulations, reviews and approves, inspects, and monitors all proposed construction and government capital projects to ensure strict compliance with building codes, construction laws and procurement regulations to government contracting. It oversees all highway construction and rehabilitation projects in conjunction with federal highway regulations, and provides island-wide maintenance support for roadway beautification programs, flood and hazard mitigation controls, disaster preparation and recovery measures, and highway safety and traffic program services. The Department is responsible for maintenance of government buildings and vehicles, and is tasked with providing safe and efficient busing services to both public and private schools, as well as providing transportation services for emergency evacuation and civil activities as authorized by the Governor or his/her designee.

Statutory Basis: 5 GCA §§ 3106, 22404~22422, 50101~50111, 52101~54205; 57101~57105; 10 GCA § 51103; 21 GCA Ch. 66; E.O. Nos. 2010-23, 2012-01 and 2012-13

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$0	\$0	\$0	\$1,862,094	\$10,628,742	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$17,548,574	\$15,457,371	\$16,496,228	\$13,678,491	\$19,294,637	\$21,337,783
Total	\$17,548,574	\$15,457,371	\$16,496,228	\$15,540,585	\$29,923,379	\$21,337,783

¹FY 2023: Village Streets and Roads Resurfacing and Repairs (VS&RR&R) appropriation from the FY 2022 General Fund 2% Reserve (\$10,628,742).

²FY 2023: Operations – Guam Highway Fund (GHF) (\$8,154,709), VS&RR&R – GHF (\$2,250,000), Bicycle Lane Infrastructure and VS&RR&R – GHF (\$2,000,000); Operations – Guam Educational Facilities Fund (GEFF) (\$6,889,928)

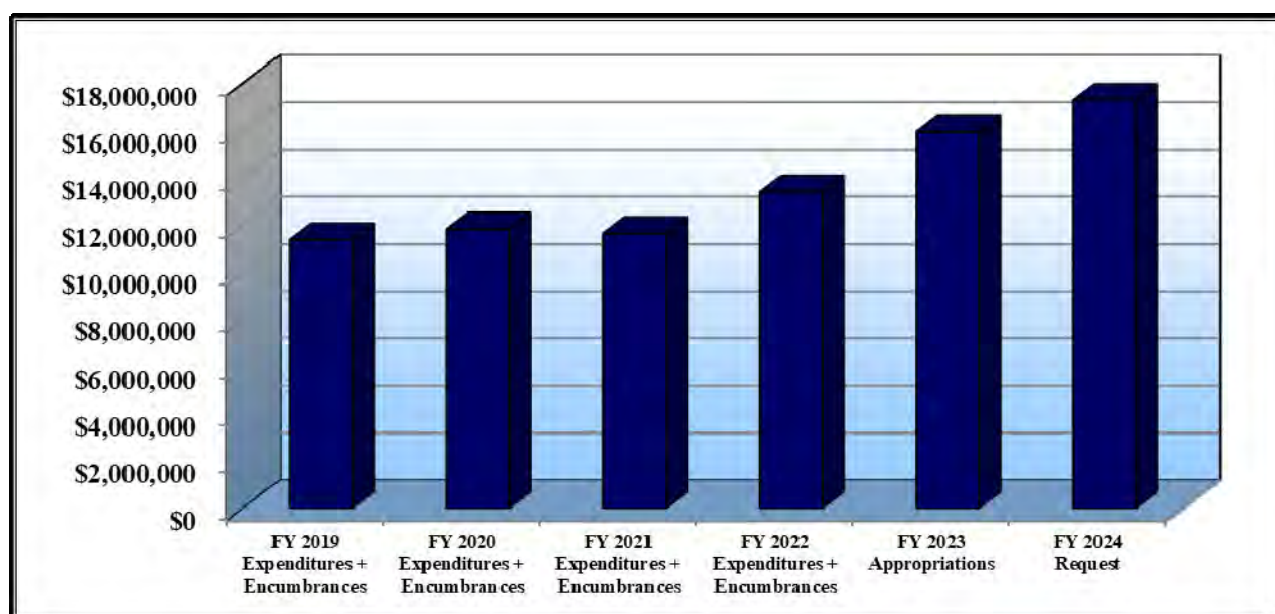
FY 2024: Operations – GHF (\$10,352,199), VS&RR&R – GHF (\$1,500,000), Bicycle Lane Infrastructure and VS&RR&R – GHF (\$1,500,000), Bus Operations – GEFF (\$7,985,584)

REVENUE AND TAXATION

The Department of Revenue and Taxation's primary function is to enforce local tax laws and collect revenues generated from the various taxes levied on Guam. It maintains financial integrity and viability through an equitable system of tax and revenue collections. The Department provides timely tax data, minimizing the amount of delinquent taxes, thus reducing the recording and processing time for payments received. It protects the general public from unethical and/or unfair business practices through the enforcement of local and federal licensing, examination and registration laws. In addition, the Department is responsible for the administration of the Guam Passport Office.

Statutory Basis: 11 GCA; P.L. No. 27-05; E.O. No. 83-015

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$8,450,886	\$8,995,652	\$8,961,594	\$10,818,127	\$13,555,858	\$14,979,983
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$2,942,423	\$2,843,335	\$2,694,606	\$2,574,775	\$2,389,409	\$2,309,495
Total	\$11,393,309	\$11,838,987	\$11,656,200	\$13,392,902	\$15,945,267	\$17,289,478

¹FY 2023: Operations – Better Public Service Fund (BPSF) (\$1,250,802), Tax Collection Enhancement Fund (TCEF) (\$704,824) and Banking and Insurance Enforcement Fund (BIEF) (\$433,783)

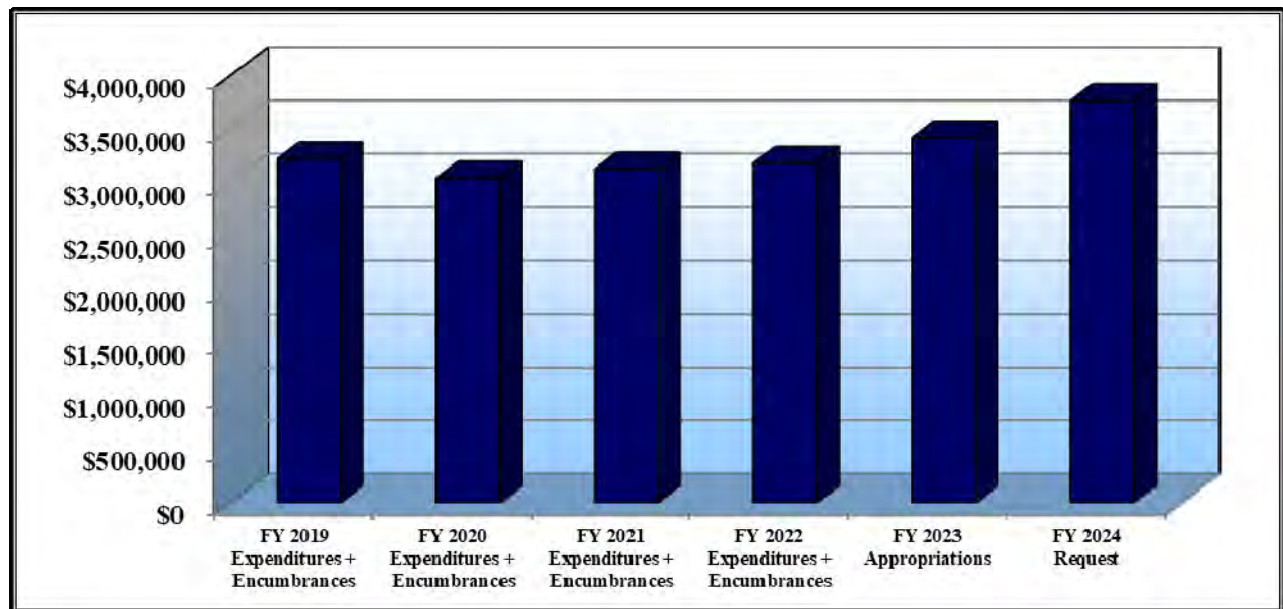
FY 2024: Operations – BPSF (\$990,061), TCEF (\$924,163) and BIEF (\$395,271)

LAND MANAGEMENT

The Department of Land Management is tasked with the management of government land resources for the public benefit in preserving the public trust. Its primary planning activities focuses on facilitating the development and maintenance of a comprehensive land use program capable of ensuring maximum yield on government and non-government lands. Secondary goals include the fostering of orderly growth, as well as the harmonious development and enforcement of land-use regulations. Its recording functions involve storing all land records such as land titles, maps, land exchanges, subdivisions, on microfilm, blueprint, and other electronic means, in accordance with the Geographical Informational System. Additionally, survey activities ensure the complete plotting of all government lands on the island's cadastral map, in compliance with the Guam Geodetic Triangulation Network system.

Statutory Basis: 5 GCA §§ 3109, 45101~45155, 47101~47503, 60101~60806, 60112, 61101~61670, 62101~62703; Civil Cod of Guam § 1157; GC § 13100; P.L. Nos. 29-02 Ch. V Pt. III; 30-21; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5 and 9; E.O. 2019-01

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$0	\$0	\$0	\$0	\$40,197	\$419,693
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$3,221,751	\$3,043,302	\$3,127,591	\$3,180,556	\$3,378,351	\$3,347,262
Total	\$3,221,751	\$3,043,302	\$3,127,591	\$3,180,556	\$3,418,548	\$3,766,955

¹FY 2023: DLM operations appropriation from the FY 2022 General Fund 2% Reserve (\$40,197).

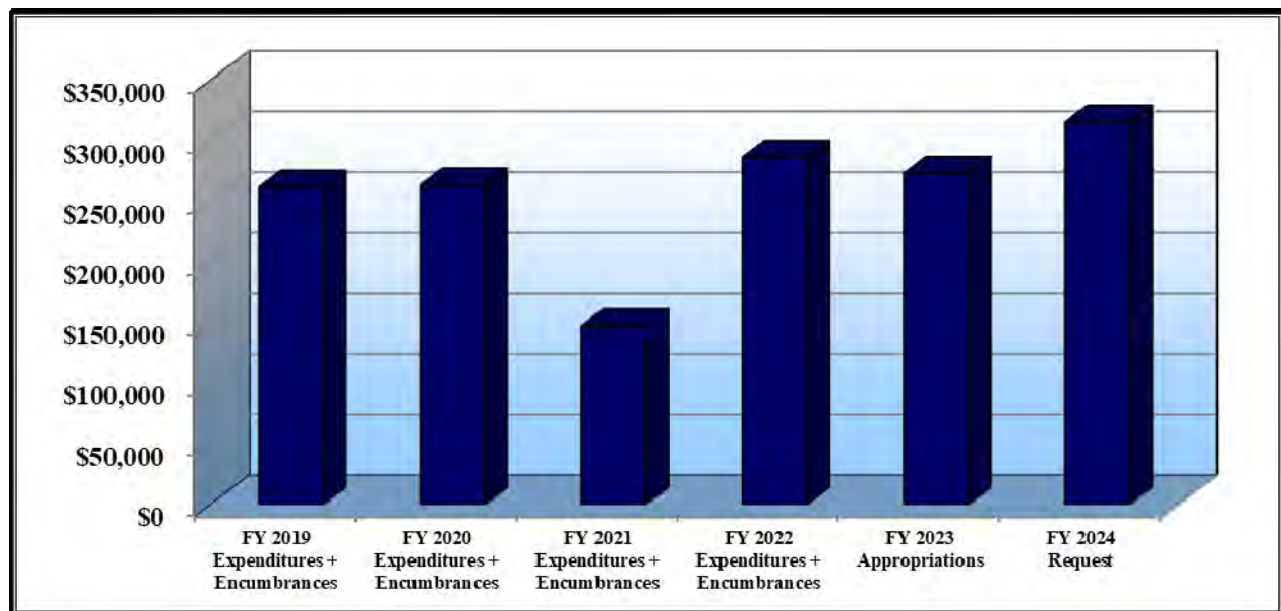
²FY 2023 & FY 2024: Land Survey Revolving Fund; Excludes Guam Ancestral Lands Commission (GALC) and the CHamoru Land Trust Commission (CLTC), which have been re-established as separate agencies pursuant to E.O. 2019-01.

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS

This program provides services for the administration, maintenance, and enforcement of licensing, and professional labor regulations. The seven-member Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) prescribes educational experience qualifications for the registration and examinations of engineers, architects, landscape architects, and land surveyors. It administers examinations, issues registrations and enforces industry licensing standards. It also monitors compliance with standards of conduct for registered engineers, architects, landscape architects, and land surveyors.

Statutory Basis: 22 GCA Div. 3 Ch. 32; P.L. No. 30-35

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$46,289
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$261,583	\$263,429	\$147,259	\$286,557	\$273,064	\$268,794
Total	\$261,583	\$263,429	\$147,259	\$286,557	\$273,064	\$315,083

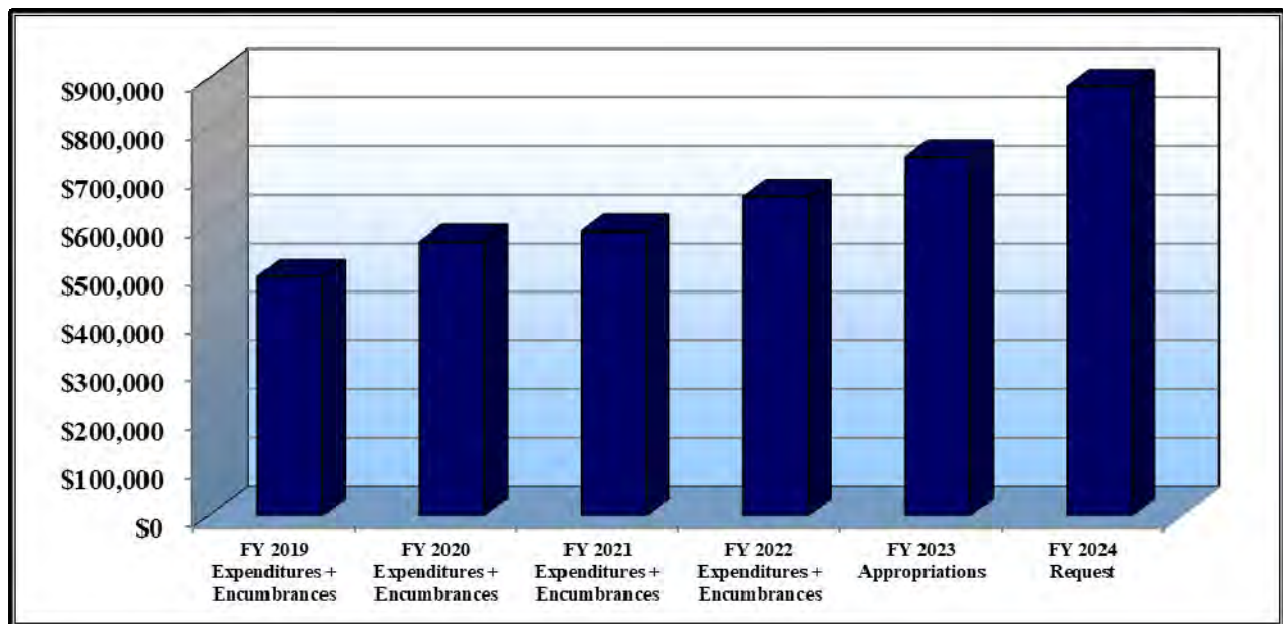
¹FY 2023 & FY 2024: Professional Engineers, Architects and Land Surveyors (PEALS) Fund

CONTRACTORS LICENSE BOARD

This seven-member Board was created to ensure consumer protection, contractor competency, and fair competition in Guam's construction industry. The Board practices regulatory functions in the issuance and revocation of contractor licenses and self-construction permits. It also ensures compliance with industry standards and serves as an avenue for appeals on the suitability of alternate construction materials and methods. The Board also adheres to rules and regulations in the investigation of construction fraud.

Statutory Basis: 21 GCA §§ 70101~70123; P.L. No. 31-17 § 2(l)

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$491,816	\$563,742	\$585,063	\$656,859	\$737,262	\$882,520
Total	\$491,816	\$563,742	\$585,063	\$656,859	\$737,262	\$882,520

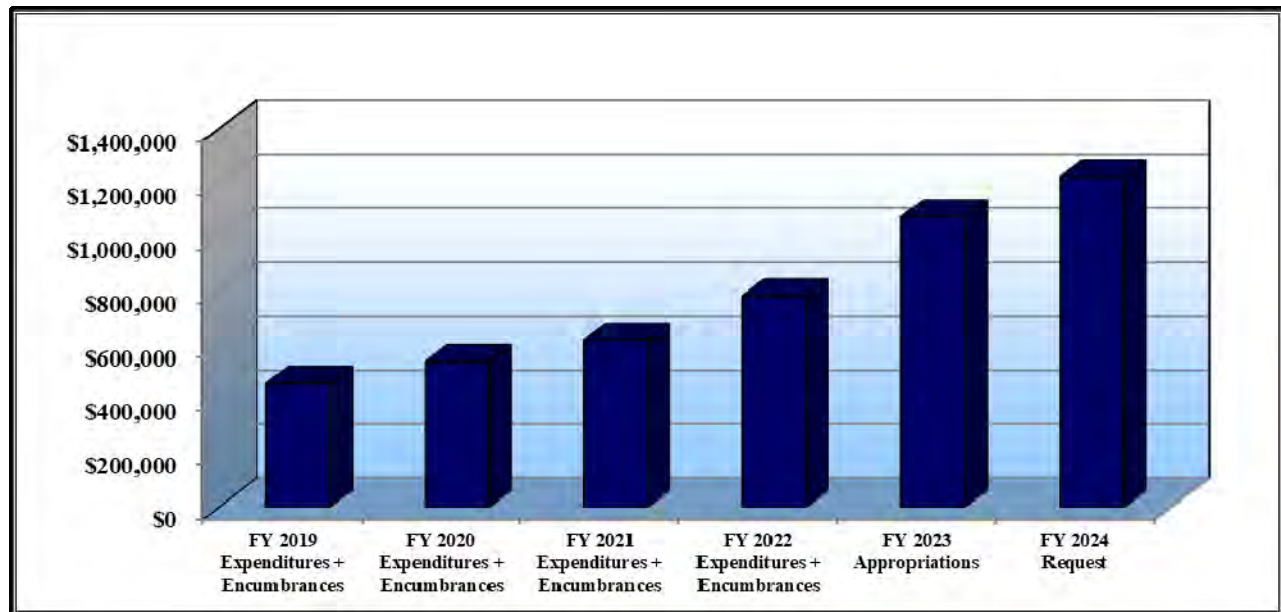
¹FY 2023 & FY 2024: Guam Contractors License Board Fund

OFFICE OF VETERANS AFFAIRS

The Office of Veterans Affairs is responsible for the administration of all local laws applicable to veterans of the Armed Forces of the United States of America. This includes programs to assist in obtaining potential benefits and privileges respective to compensation, pension, education, home loans, medical and others under Title 38 of the United States Code regulating veteran benefits. The Office coordinates and facilitates the return of veterans and provides outreach programs for homebound, hospitalized or homeless veterans. Additionally, it prepares and coordinates military burials, events such as Memorial Day, Veterans Day, Liberation Day and Prisoner of War / Missing-In-Action Day and related governmental functions. Custody and oversight of the Guam Veterans Cemetery and the Old U.S. Naval Cemetery now fall under this Office. The Office is responsible for the establishment and maintenance of a Guam Veterans Registry. Additionally, Public Law No. 28-46 places the Office of Veterans Affairs within the Office of I Maga'hågan Guåhan.

Statutory Basis: 10 GCA, Chs. 67-68; P.L. 28-46

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$459,322	\$538,001	\$617,046	\$781,258	\$1,072,993	\$1,224,345
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$459,322	\$538,001	\$617,046	\$781,258	\$1,072,993	\$1,224,345

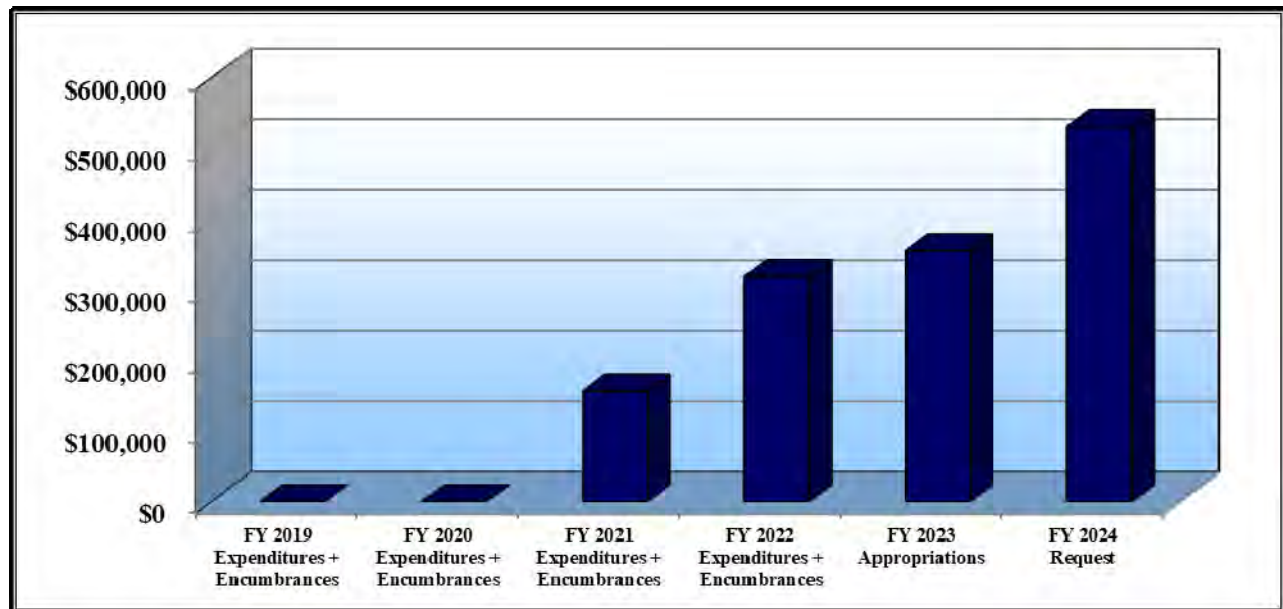
¹FY 2023: Inclusive of appropriation to the Office of Veterans Affairs for operations from the FY 2022 General Fund 2% Reserve (\$104,388).

GUAM ETHICS COMMISSION

The Guam Ethics Commission's mandate is to uplift the public's confidence in government employees, programs, and operations by ensuring the practice and promotion of the highest standards of ethical behavior in the government of Guam. The Ethics Commission will do this by creating outreach programs for ethics in government, and ensure compliance and enforcement of ethics and lobbying laws on Guam. In order to accomplish the mission of the Guam Ethics Commission, the Commission shall clearly inform candidates for public office, public employees, and other officials and members of the public of existing ethics laws and rules; recommend new laws, rules, and programs that will lead to ethics compliance and serve as a model for other elected and appointed officials and government employees; and faithfully adhere to its own Code of Ethics.

Statutory Basis: Title 4 GCA, Ch. 15; E.O. No. 2019-06

FY 2019~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$156,533	\$318,030	\$355,275	\$531,080
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$156,533	\$318,030	\$355,275	\$531,080

PROTECTION OF LIFE AND PROPERTY

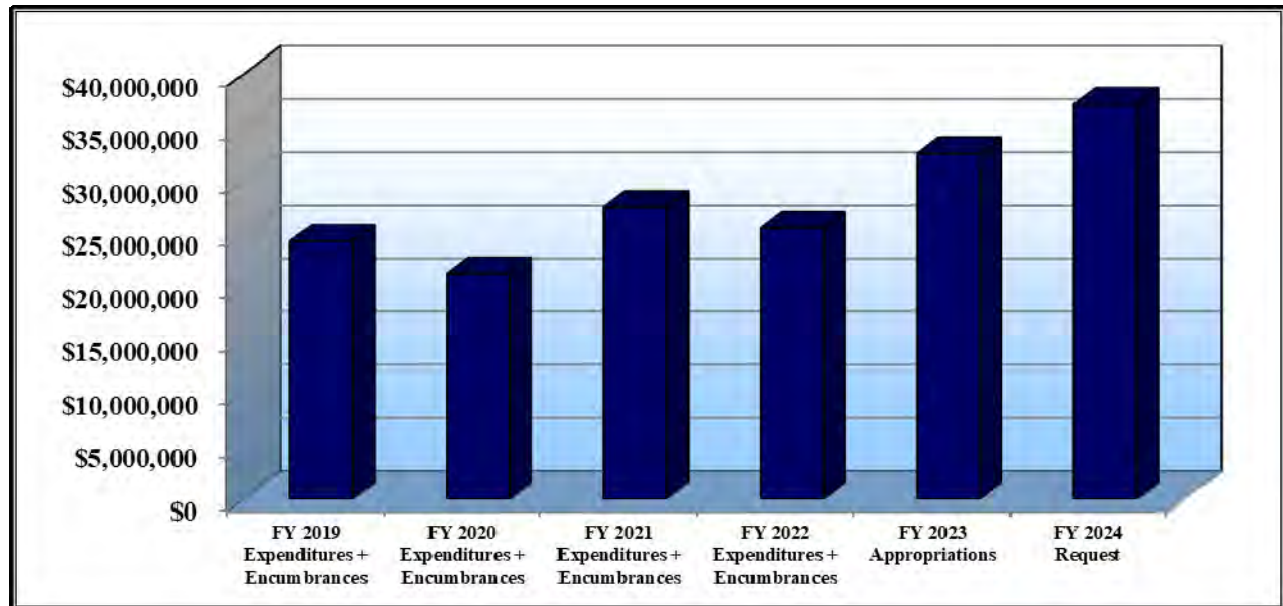


CORRECTIONS

The Department of Corrections shall protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the Judiciary, the Parole Board, Probation Officers, and interested agencies of the Executive Branch. It provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Territorial Parole Board.

Statutory Basis: 9 GCA Ch. 80 Art. 5 §§ 80.70~80.88, Ch. 83 §§ 83.10~83.95, Ch. 84 §§ 84.10~84.49, Ch. 85 §§ 85.10~85.72, Ch. 90 §§ 90.10~90.84

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$22,684,037	\$19,860,695	\$26,698,050	\$24,470,228	\$30,980,735	\$35,659,366
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$1,594,040	\$1,396,268	\$827,719	\$1,070,757	\$1,580,671	\$1,527,687
Total	\$24,278,077	\$21,256,963	\$27,525,769	\$25,540,985	\$32,561,406	\$37,187,053

¹FY 2023: Operations (\$28,079,132), Cost of Care and Custody at Bureau of Prisons (\$420,000), Cost Share of Criminal Justice Information System (CJIS) Integration Project (\$81,603), and GMHA Consolidated Agreement (\$2,400,000).

FY 2024: Operations (\$31,786,215), Cost of Care and Custody at Bureau of Prisons (\$495,252), Cost Share of CJIS Integration Project (\$83,289), GMHA Consolidated Agreement (\$3,000,000), and Corrections Management System (\$294,610).

²FY 2023: Corrections Inmate Revolving Fund (CIRF) (\$1,546,392) and Safe Streets Fund (SSF) (\$34,279)

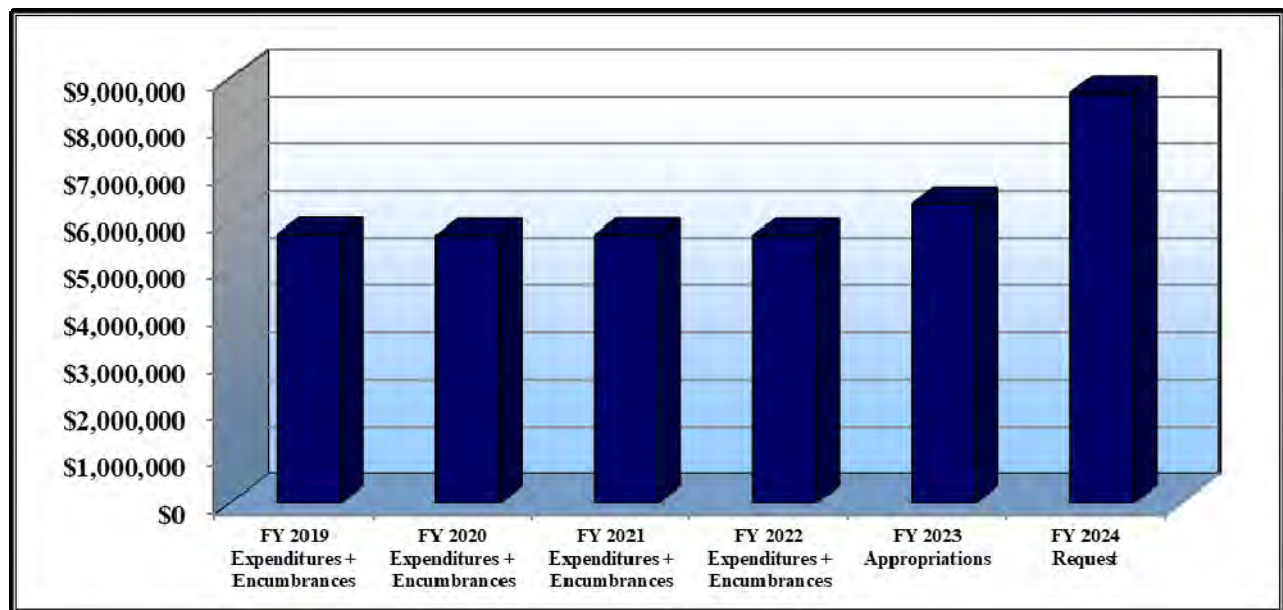
FY 2024: CIRF (\$1,502,625) and SSF (\$25,062)

YOUTH AFFAIRS

The Department of Youth Affairs is responsible for operating and maintaining the island's youth correctional facility. It provides correctional services for youth offenders, including custodial care for those detained and adjudicated by the courts. The Department administers pass-through funds for youth programs and juvenile delinquency prevention programs, as well as leadership activities, outreach, prevention and diversion, 24-hour crisis intervention, counseling and case management, vocational training, rehabilitation, and aftercare services.

Statutory Basis: 19 GCA, Div. 2 Ch. 20

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$5,611,484	\$5,043,230	\$5,043,322	\$4,834,236	\$5,368,326	\$7,417,951
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$76,709	\$625,963	\$632,243	\$833,152	\$965,290	\$1,261,984
Total	\$5,688,193	\$5,669,192	\$5,675,565	\$5,667,388	\$6,333,616	\$8,679,935

¹FY 2023: Operations (\$4,597,987), Youth Program for Runaway Homeless and Victims of Abuse (\$200,000), and Summer Employment and Youth Training Program (\$570,339).

FY 2024: Operations (\$6,598,174), Youth Program for Runaway Homeless and Victims of Abuse (\$200,000), and Summer Employment and Youth Training Program (\$619,777).

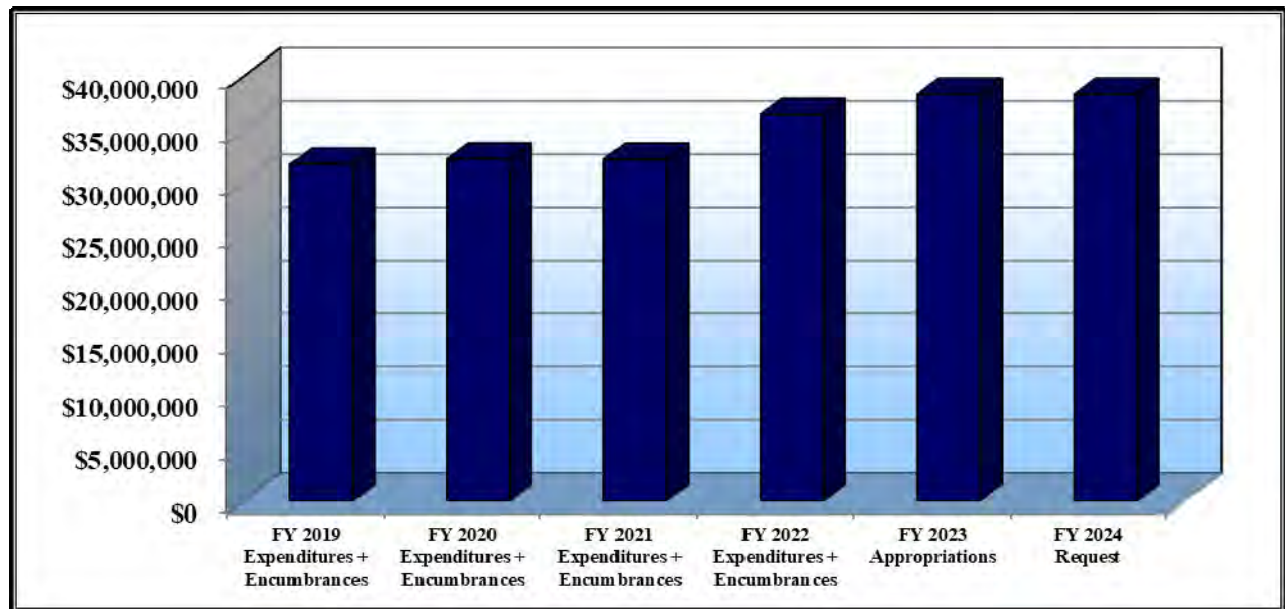
²FY 2023 & FY 2024: Healthy Futures Fund

GUAM FIRE

The Guam Fire Department is in charge with enforcement of the International Fire Code and of local fire laws and regulations. It provides emergency assistance and responds to fire emergencies, medical emergencies, hazardous material incidents, and other emergency situations to ensure the safety of all the residents. The department is responsible for conducting fire drills, inspections of premises and areas relative to prevention of fires, fire hydrant inspections, land and sea rescue operations as well as provide on-scene stabilization, and transport of patients to the nearest and appropriate medical facility, rescuing victims in extreme situations that includes high-angle and trench rescues, and to isolate, identify, notify, mitigate, and terminate hazardous incidents.

Statutory Basis: 10 GCA, Div. 3, Ch. 72-73; P.L. Nos. 21-61, 23-77, 25-55, 26-55, and 28-44

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$28,857,609	\$28,995,604	\$29,847,974	\$33,834,734	\$34,999,181	\$35,111,472
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$2,861,180	\$3,211,880	\$2,337,890	\$2,559,712	\$3,302,868	\$3,190,577
Total	\$31,718,789	\$32,207,484	\$32,185,864	\$36,394,446	\$38,302,049	\$38,302,049

¹FY 2023: Fire, Life and Medical Emergency (FLAME) Fund (\$1,129,368) and Enhanced 911 Emergency Reporting System (E-911) Fund (\$2,173,500)

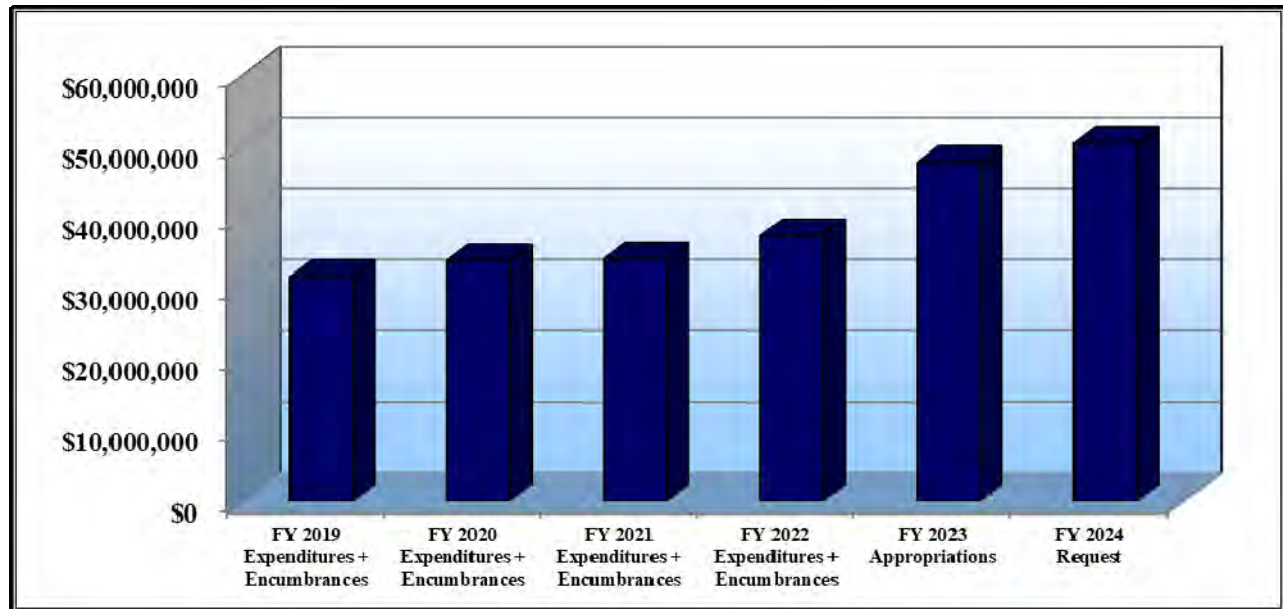
FY 2024: FLAME Fund (\$2,113,806) and E-911 Fund (\$1,076,771)

GUAM POLICE

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injuries and loss. It provides island-wide police coverage, to include investigative services in the areas of criminal, juvenile, traffic, special investigations, and crime laboratory.

Statutory Basis: 10 GCA, Div. 3, Ch. 77

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund¹	\$23,754,392	\$25,758,639	\$29,560,462	\$32,390,167	\$39,253,220	\$38,643,230
Federal Match²	\$460,472	\$691,004	\$636,171	\$289,682	\$2,269,479	\$3,331,010
Special Fund³	\$7,413,465	\$7,394,621	\$3,916,591	\$4,706,218	\$6,169,279	\$8,420,136
Total	\$31,628,329	\$33,844,263	\$34,113,225	\$37,386,067	\$47,691,978	\$50,394,376

¹FY 2023: Operations (\$39,029,032), Cost Share for Criminal Justice Information System (CJIS) Integration Program (\$81,603), and Safe Schools Initiative (\$142,585)

FY 2024: Operations (\$38,417,356), Cost Share of CJIS Integration Program (\$83,289), and Safe Schools Initiative (\$142,585)

²FY 2023: COPS Hiring Program (\$1,745,741) and RBS (\$523,738) 50% in matching funds

FY 2024: COPS Hiring Program (\$2,959,532) and RBS (\$371,478) 50% in matching funds

³FY 2023: Police Services Fund (PSF) (\$983,826), Guam Highway Fund (GHF) (\$4,864,529), and Police Patrol Vehicle & Equipment Revolving Fund (PPVERF) (\$320,924)

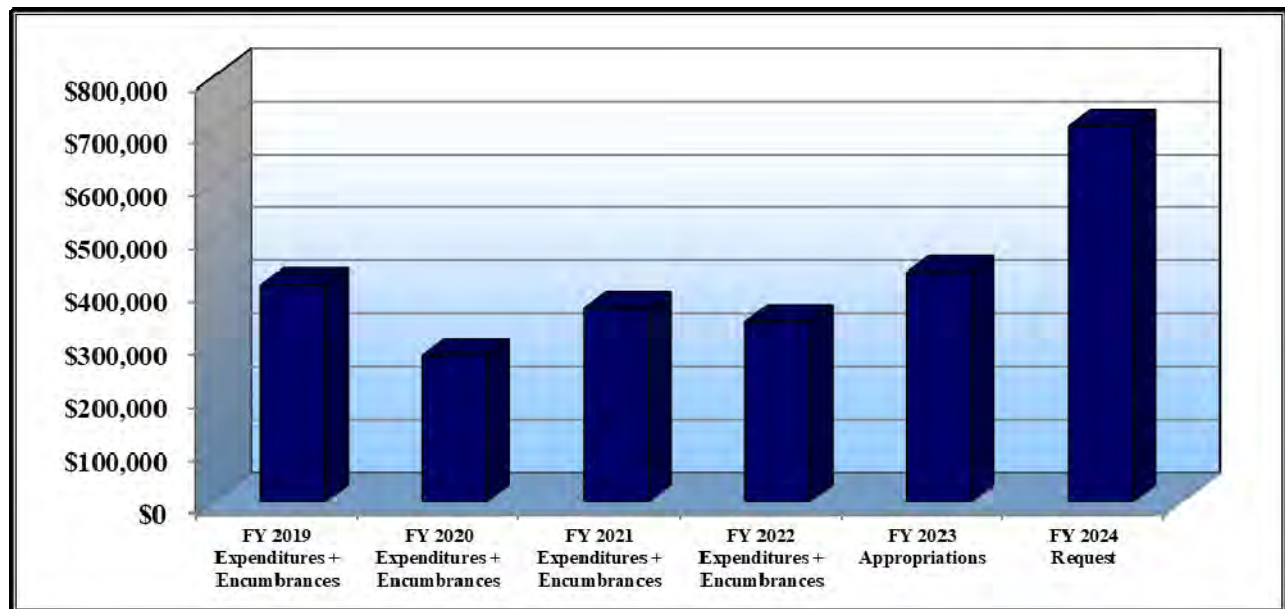
FY 2024: PSF (\$1,031,399), GHF (\$4,399,487), PPVERF (\$331,790), and Tourist Attraction Fund (\$2,657,460)

OFFICE OF POST-MORTEM EXAMINATIONS

The Office of Post-Mortem Examinations performs scientific medicolegal death investigations to determine a true cause and manner of all unusual, unnatural and unexpected deaths. One of the primary goals of the Office is to assure that proper investigative and diagnostic techniques are used during the performance of postmortem examinations and toxicological & histological analysis.

Statutory Basis: 10 GCA, Ch. 81; 19 GCA § 13205

FY 2019 ~ FY 2024 Financials



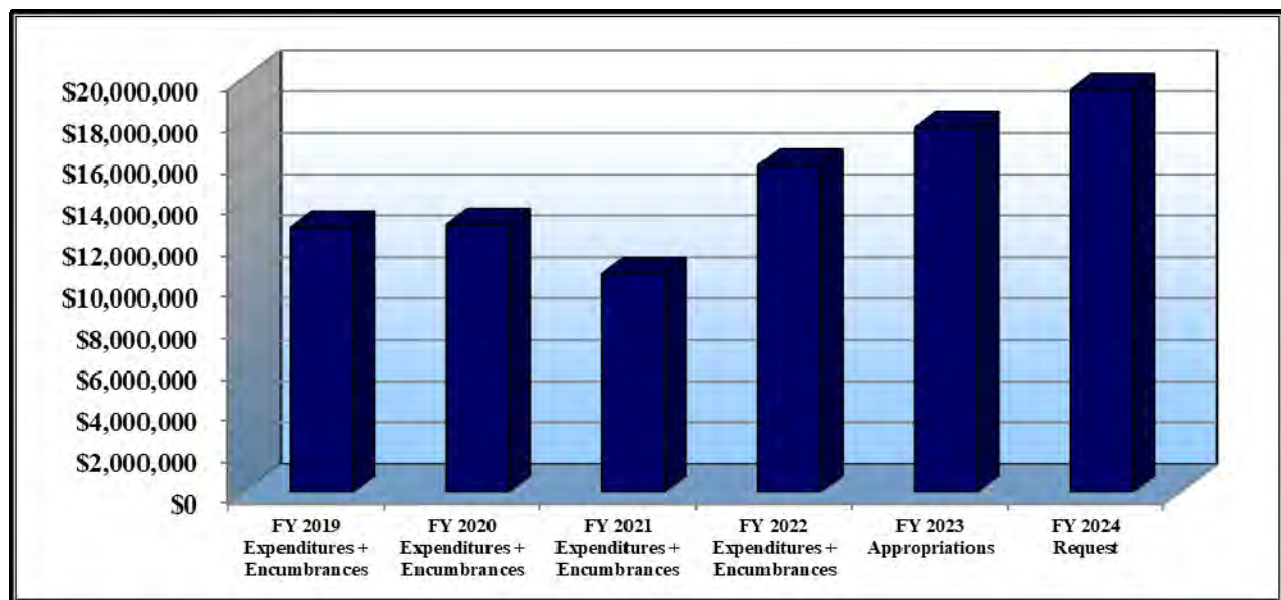
Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$408,690	\$276,394	\$364,831	\$339,097	\$432,135	\$707,958
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$408,690	\$276,394	\$364,831	\$339,097	\$432,135	\$707,958

CUSTOMS AND QUARANTINE AGENCY

The Customs and Quarantine Agency plays a vital role in preventing the illegal importation of prohibited items and commodities into Guam. The Agency inspects and examines both imported and exported cargo, as well as civilian and military aircrafts, passengers, bags, luggage and livestock. In addition, the Agency also investigates and resolves all customs and quarantine violations and provides methods for inspection, safeguard, treatment, destruction and quarantine to control and eradicate pests and diseases in Guam.

Statutory Basis: 5 GCA, Ch. 73; P.L. Nos. 22-112 and 27-29, Ch. IV § 22

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$0	\$1,688,179	\$6,723,565	\$12,836,387	\$15,561,602	\$16,948,261
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$12,781,347	\$11,229,208	\$3,843,359	\$2,963,442	\$2,067,005	\$2,493,462
Total	\$12,781,347	\$12,917,387	\$10,566,924	\$15,799,829	\$17,628,607	\$19,441,723

¹FY 2023: Inclusive of appropriation to the Customs & Quarantine Agency for operations from the FY 2022 General Fund 2% Reserve (\$569,000).

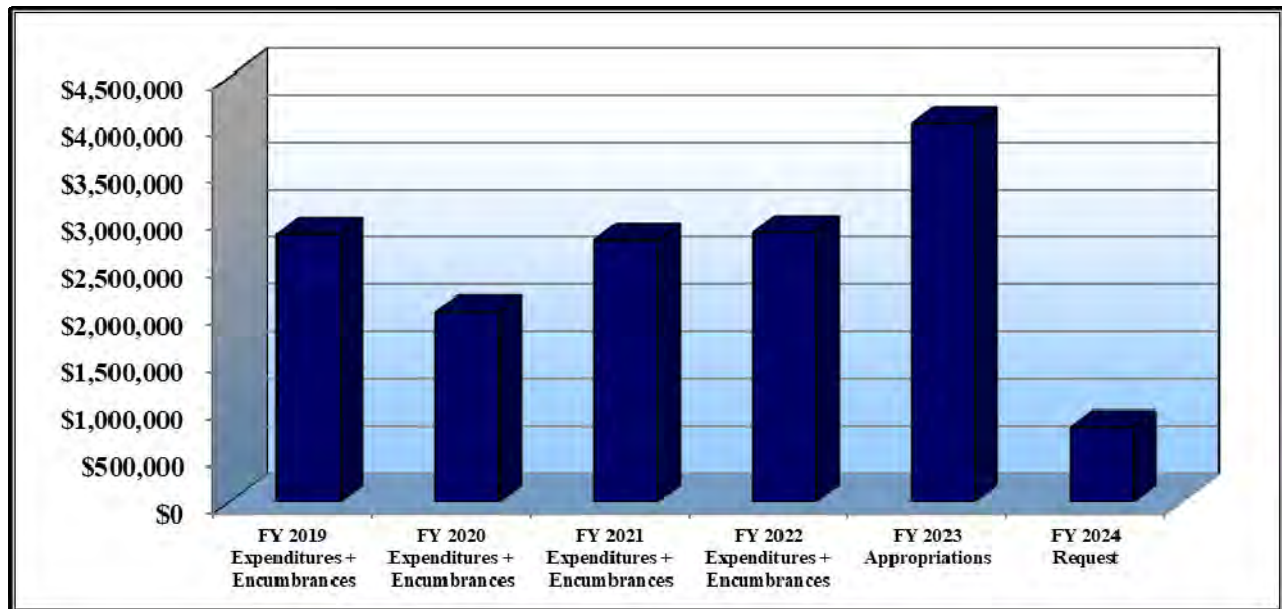
²FY 2023 & FY 2024: Customs, Agriculture and Quarantine Inspection Services Fund

GUAM ENVIRONMENTAL PROTECTION AGENCY

The Guam Environmental Protection Agency serves to protect the island's natural land, water and air resources. It implements environmental programs relative to safe drinking water, water and air pollution control, solid and hazardous waste management and pesticide enforcement. The Agency also provides environmental planning, review, and evaluation of projects in addition to monitoring services such as field and laboratory support for regulatory purposes. Through an Executive Order, it supervises the Guam Energy Office (GEO), a one hundred percent (100%) federally funded program.

Statutory Basis: 10 GCA §§ 45101~54109; E.O. Nos. 83-4, 2007-14 and 2012-01

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$0	\$0	\$0	\$0	\$517,477	\$46,903
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$2,831,142	\$2,008,761	\$2,766,885	\$2,845,756	\$3,483,989	\$742,417
Total	\$2,831,142	\$2,008,761	\$2,766,885	\$2,845,756	\$4,001,466	\$789,320

¹FY 2023: Miscellaneous Appropriation for Beach Monitoring (\$46,903) and appropriation to the Guam Environmental Protection Agency for operations from the FY 2022 General Fund 2% Reserve (\$470,574).

FY 2024: Miscellaneous Appropriation for Beach Monitoring (\$46,903)

²FY 2023: Operations - Guam Environmental Trust Fund (GETF) (\$435,837), Water Research Development Fund (WRDF) (\$68,336), and Recycling Revolving Fund (RRF) (\$2,776,824); Miscellaneous Appropriation for Closure, Monitoring and Opening of Landfills – Solid Waste Operations Fund (SWOF) (\$202,992)

FY 2024: Operations - GETF (\$466,532), WRDF (\$72,893); Miscellaneous Appropriation for Closure, Monitoring and Opening of Landfills – SWOF (\$202,992)

NOTE: FY 2019 - FY 2022 expenditures and encumbrances include Air Pollution Control Fund, Pesticide Management Fund, Water Protection Fund, and Recycling Revolving Fund data. Additionally, the FY 2023 Special Fund appropriation includes the Recycling Revolving Fund. Said funds are now codified as revolving funds per P.L. No. 36-75 and P.L. 36-115, respectively.

This page is intentionally left blank

PUBLIC HEALTH

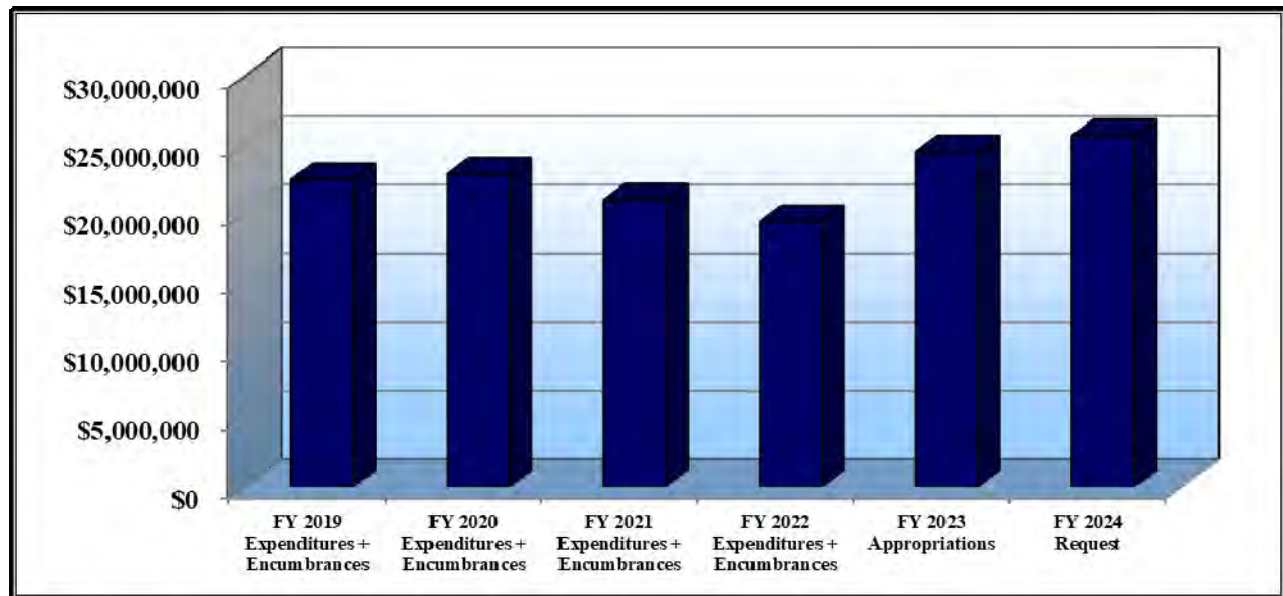


GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

The Guam Behavioral Health & Wellness Center (GBHWC) is responsible to provide mental health services for clients suffering mental disorders, emotional disturbances, behavioral problems, familial dysfunctions, and drug and alcohol abasements. It maintains residential and day treatment services under Guma Man Hoben, Guma Ifil and New Beginnings programs. The Department, under Executive Order No. 2008-25 became the primary agency to manage the Level of Care and Guma Bethesda programs which were transferred from the Department of Integrated Services for Individuals with Disabilities. It also operates an acute psychiatric inpatient facility, provides emergency consultations to related agencies and clinics, offers a 24-hour telephone crisis intervention to all island residents, and provides educational training for mental health and drug prevention and abuse programs.

Statutory Basis: 10 GCA §§ 86101~86110; E.O. No. 2008-25

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund¹	\$2,872,589	\$2,533,170	\$2,279,255	\$2,423,053	\$3,660,850	\$3,116,920
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund²	\$19,555,270	\$20,322,614	\$18,673,399	\$16,959,036	\$20,819,685	\$22,545,992
Total	\$22,427,858	\$22,855,783	\$20,952,654	\$19,382,089	\$24,480,535	\$25,662,912

¹FY 2023: Focus on Life Youth Suicide Prevention (\$81,749), Youth Mental Health First Aid (\$285,170), Miscellaneous Appropriation to Department of Administration (DOA) for Residential Treatment Fund (RTF) (\$2,500,000), Miscellaneous Appropriation to DOA for Support of Child in Custody (\$250,000), appropriations to GBHWC from the FY 2022 2% General Fund Reserve for Detoxification and Rehabilitation Services (\$342,774) and Inpatient Detoxification Program (\$201,157).

FY 2024: Focus on Life Youth Suicide Prevention (\$81,750), Youth Mental Health First Aid (\$285,170), Miscellaneous Appropriation to DOA for RTF (\$2,500,000), Miscellaneous Appropriation to DOA for Support of Child in Custody (\$250,000)

²FY 2023: Operations – Healthy Futures Fund (HFF) (\$15,748,818), Mental Health & Substance Abuse Service Fund (\$402,117), Detoxification and Rehabilitation Services (HFF) (\$2,657,226), Inpatient Detoxification Program (HFF) (\$2,011,524)

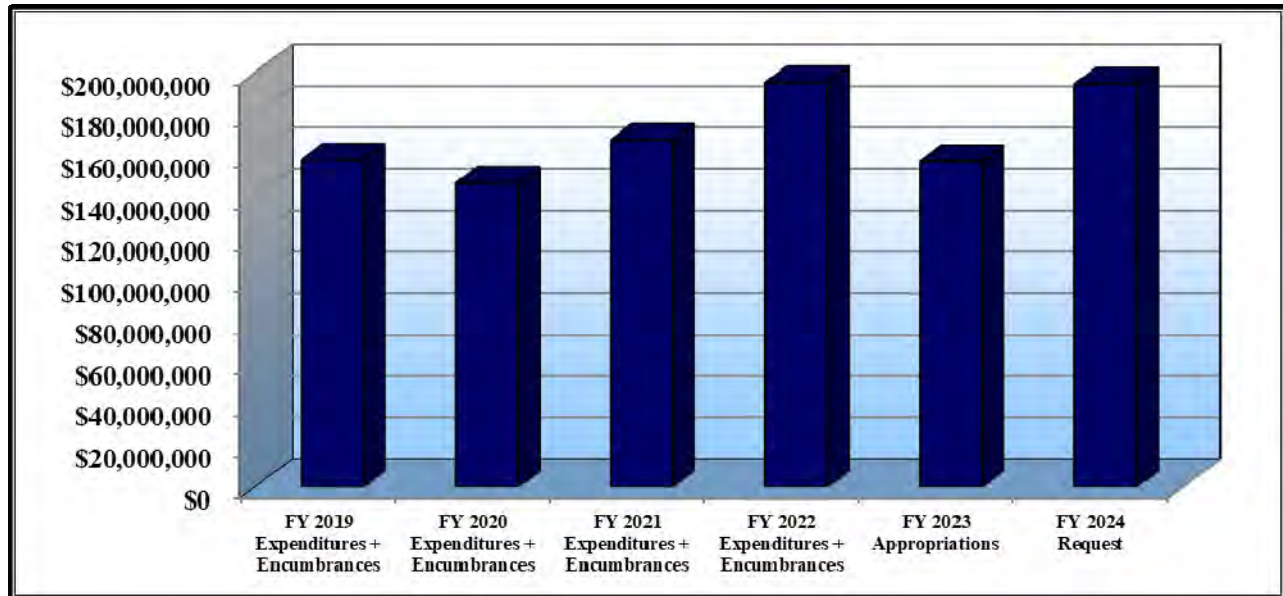
FY 2024: Operations (HFF) (\$17,530,508), Mental Health & Substance Abuse Services Fund (\$346,734), Detoxification and Rehabilitation Services (HFF) (\$2,657,226), Inpatient Detoxification Program (HFF) (\$2,011,524)

PUBLIC HEALTH & SOCIAL SERVICES

The Department of Public Health and Social Services provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. It ensures the public protection through preventive measures against unsanitary conditions. The Department ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. It also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid programs. Additionally, it administers the State Plan on Aging program tailored for the elderly sixty (60) years and older.

Statutory Basis: 10 GCA; P.L. 10-194, 14-139, 19-24, 19-54 as amended by 21-33, 20-171 as amended by 22-103, 21-85, 24-248, 27-30, 30-108; E.O. Nos. 74-10 and 2000-20

FY 2019~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$40,529,957	\$39,763,143	\$31,419,797	\$30,797,715	\$51,932,346	\$60,699,509
Federal Match ²	\$109,063,483	\$94,457,333	\$117,255,190	\$155,813,204	\$93,665,833	\$126,342,492
Special Fund ³	\$8,382,442	\$12,495,977	\$18,843,643	\$8,690,479	\$11,603,786	\$7,502,071
Total	\$157,975,882	\$146,716,452	\$167,518,630	\$195,301,398	\$157,201,965	\$194,544,072

¹FY 2023: Operations (\$9,536,414); Appropriations to the MIP Payment Revolving Fund (MIPPRF) (\$5,662,785) and Cancer Screening (\$800,000); Local Match for Federal Grants-in-Aid (FGIA) Programs (\$32,941,822); Medical Cannabis Program (\$300,000); Miscellaneous Appropriations for Insurance Premium for: Insurance Premiums for Foster Care (\$665,396), Child Protective Services (\$981,935), Foster Care Group Home (\$760,453), and appropriation from the FY 2022 2% General Fun reserve to the Department of Public Health & Social Services for the Health Professional Licensing Office (\$283,541)

FY 2024: Operations (\$12,762,410); Appropriations to the MIPPRF (\$5,618,422) and Cancer Screening (\$800,000); Local Match for FGIA Programs (\$38,333,297); Miscellaneous Appropriations for: Insurance Premiums for Foster Care (\$665,396), Medical Cannabis Program (\$352,220), Child Protective Services (\$1,226,236), and Foster Care Group Home (\$941,528)

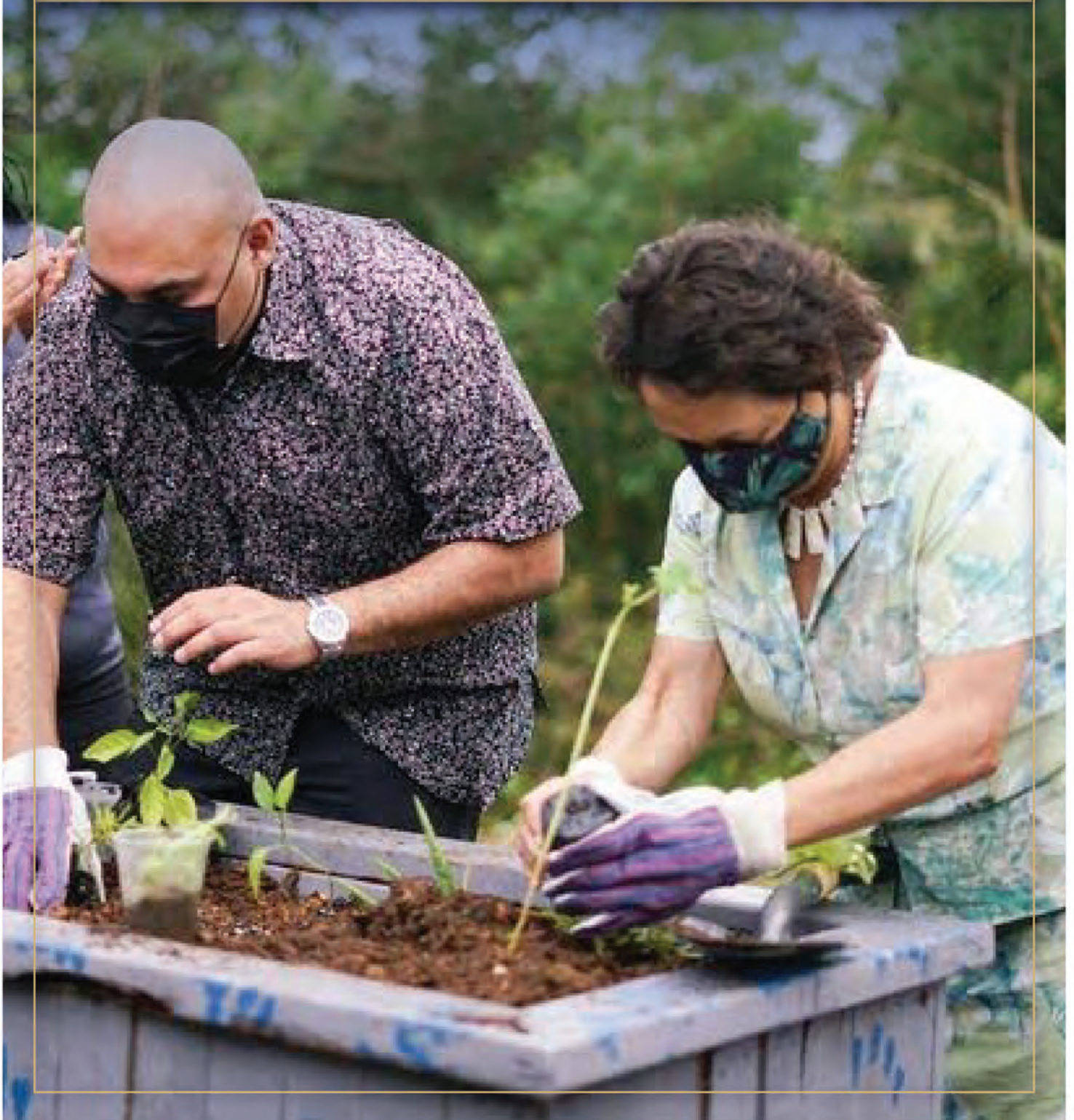
²FY 2023: Estimated per P.L. 36-107 (FY2023)

FY 2024: Estimated per federal match funds granted in FY2024

³FY 2023: Operations – Environmental Health Fund (EHF) (\$1,302,065) and Healthy Futures Fund (HFF) (\$7,290,309), Sanitary Inspection Revolving Fund (SIRF) (\$158,878), Health Professional Licensing Office Revolving Fund (HPLORF) (\$300,975), Office of Vital Statistics Revolving Fund (OVS RF) (\$230,705); Miscellaneous Appropriations for MIPPR (HFF) (\$1,931,710), and Guam Cancer Registry (HFF) (\$389,144)

FY 2024: Operations – EHF (\$1,317,328), HFF (\$5,022,448), SIRF (\$240,496), HPLORF (\$303,790), OVS RF (\$228,865); Guam Cancer Registry (HFF) (\$389,144)

COMMUNITY SERVICE

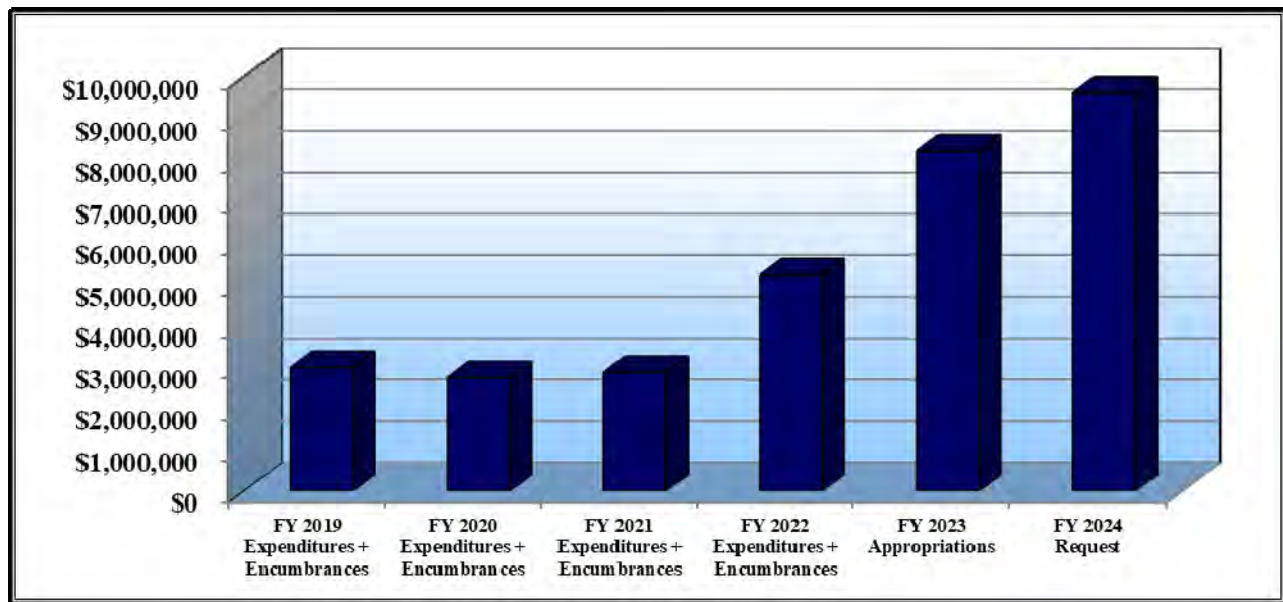


INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

The Department of Integrated Services for Individuals with Disabilities (DISID) provides disability assisted services to individuals with disabilities through a full continuum of lifelong programs and services by promoting independence and productivity for introduction into the community. To provide this continuum of care, it continues to build partnerships with local and Federal governments, as well as recognize the efforts of all organizations and agencies associated with providing quality services to individuals with disabilities.

Statutory Basis: 17 GCA, Div. 5, Ch. 41

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$351,372	\$106,996	\$544,956	\$670,203	\$1,049,028	\$1,487,690
Federal Match	\$2,076,169	\$2,162,462	\$533,607	\$524,778	\$2,085,461	\$3,115,000
Special Fund ¹	\$547,781	\$461,884	\$1,777,986	\$4,008,782	\$5,060,500	\$4,991,762
Total	\$2,975,322	\$2,731,341	\$2,856,549	\$5,203,763	\$8,194,989	\$9,594,452

¹FY 2023: Operations – Healthy Futures Fund (HFF) (\$4,991,762), Job Coaches (HFF) (\$68,738)

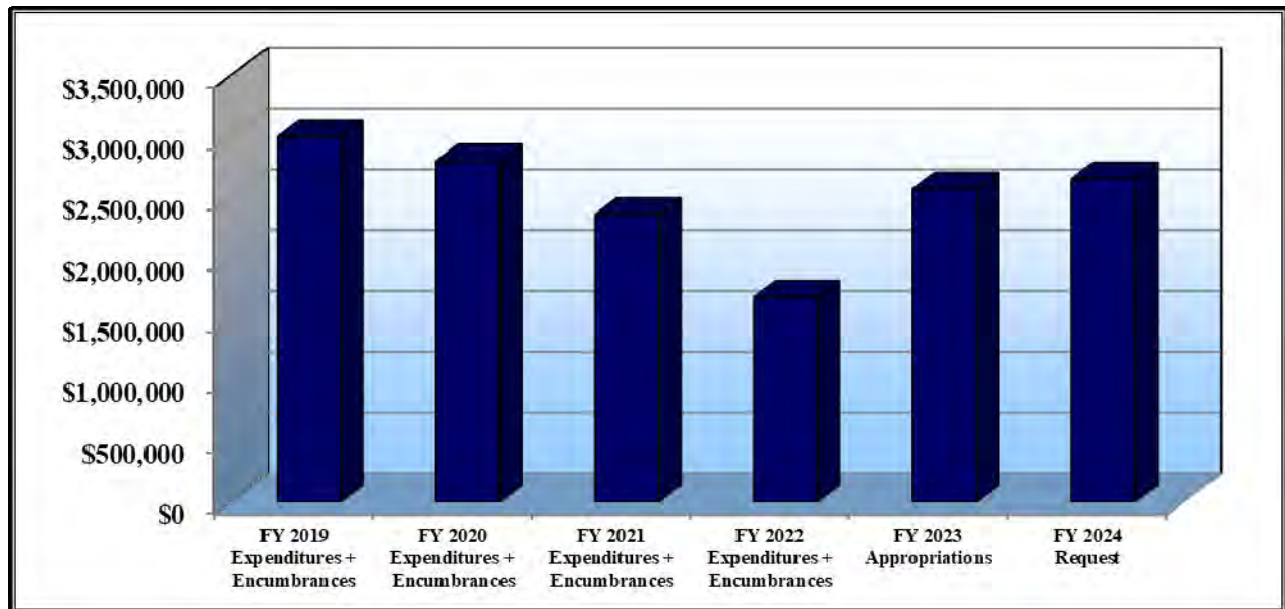
FY 2024: Operations – Healthy Futures Fund

GUAM REGIONAL TRANSIT AUTHORITY

The Guam Regional Transit Authority is a public corporation governed by a seven-member Board of Directors. The Authority was created to plan, establish, develop, coordinate, promote, own, and operate facilities and services that support public transportation and public parking within Guam.

Statutory Basis: 12 GCA, Ch. 6; P.L. Nos. 26-76 and 30-05

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$0	\$1,544,905	\$2,357,561	\$2,418,659
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$3,003,348	\$2,804,832	\$2,361,721	\$140,776	\$215,823	\$238,902
Total	\$3,003,348	\$2,804,832	\$2,361,721	\$1,685,681	\$2,573,384	\$2,657,561

¹FY 2023 & FY 2024: Public Transit Fund

FY 2019 – FY 2021 expenditures and encumbrances include the Guam Highway Fund.

RECREATION

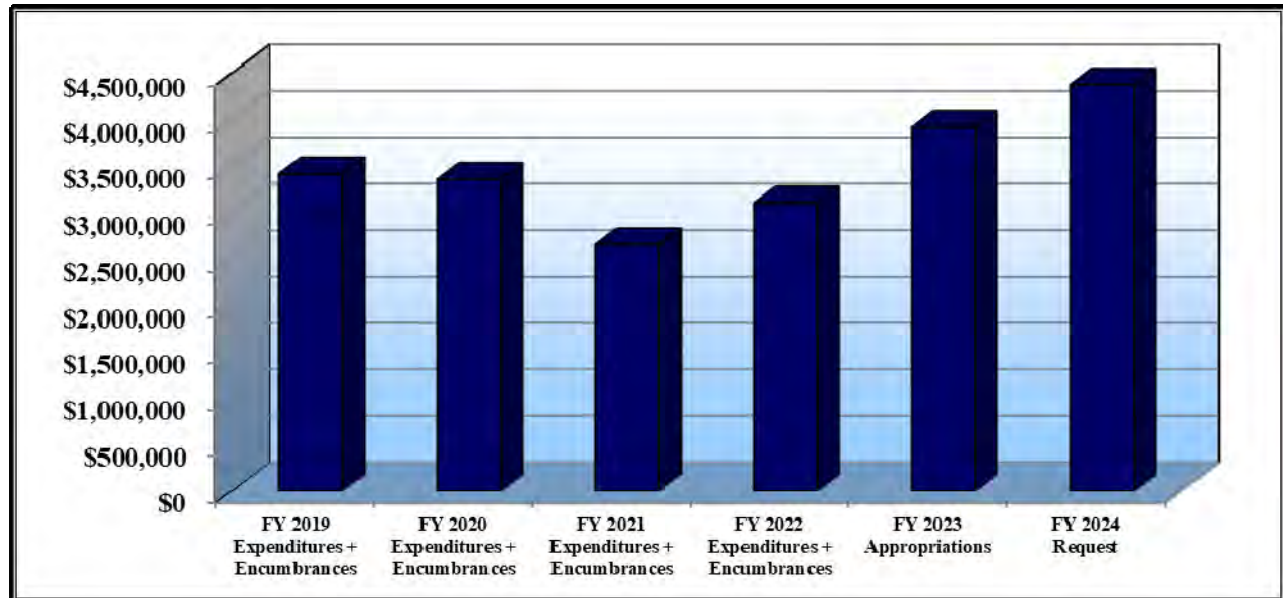


PARKS AND RECREATION

The Department of Parks and Recreation's primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam. Additionally, its historic resource activities include the preservation, identification, survey and inventory of properties of historical value. The Department coordinates recreational activities such as leagues and tournaments, health and fitness programs, special events, and provides lifeguards and other recreational services. It also provides memorial services for three (3) public cemeteries. Lastly, the Department employs Park Rangers who are responsible for the enforcement of all park and civil regulations, the dissemination of park information and the protection and assistance to all park visitors and vendors.

Statutory Basis: GC § 5114; 21 GCA §§ 76101~76115, 77101~77124; P.L. Nos. 20-201 and 21-31

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$0	\$0	\$1,835,066	\$3,042,159	\$3,467,600	\$3,967,562
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ²	\$3,413,433	\$3,355,299	\$817,094	\$59,959	\$445,900	\$408,480
Total	\$3,413,433	\$3,355,299	\$2,652,160	\$3,102,118	\$3,913,500	\$4,376,042

¹FY 2023: Operations (\$2,598,370), Guam Historic Resources Division (GHRD) (\$628,521); Miscellaneous Appropriation for Maintenance & Repairs of Public Restrooms and Pool Facilities (\$150,709); Park Patrol Officer Reserve Program (\$90,000)

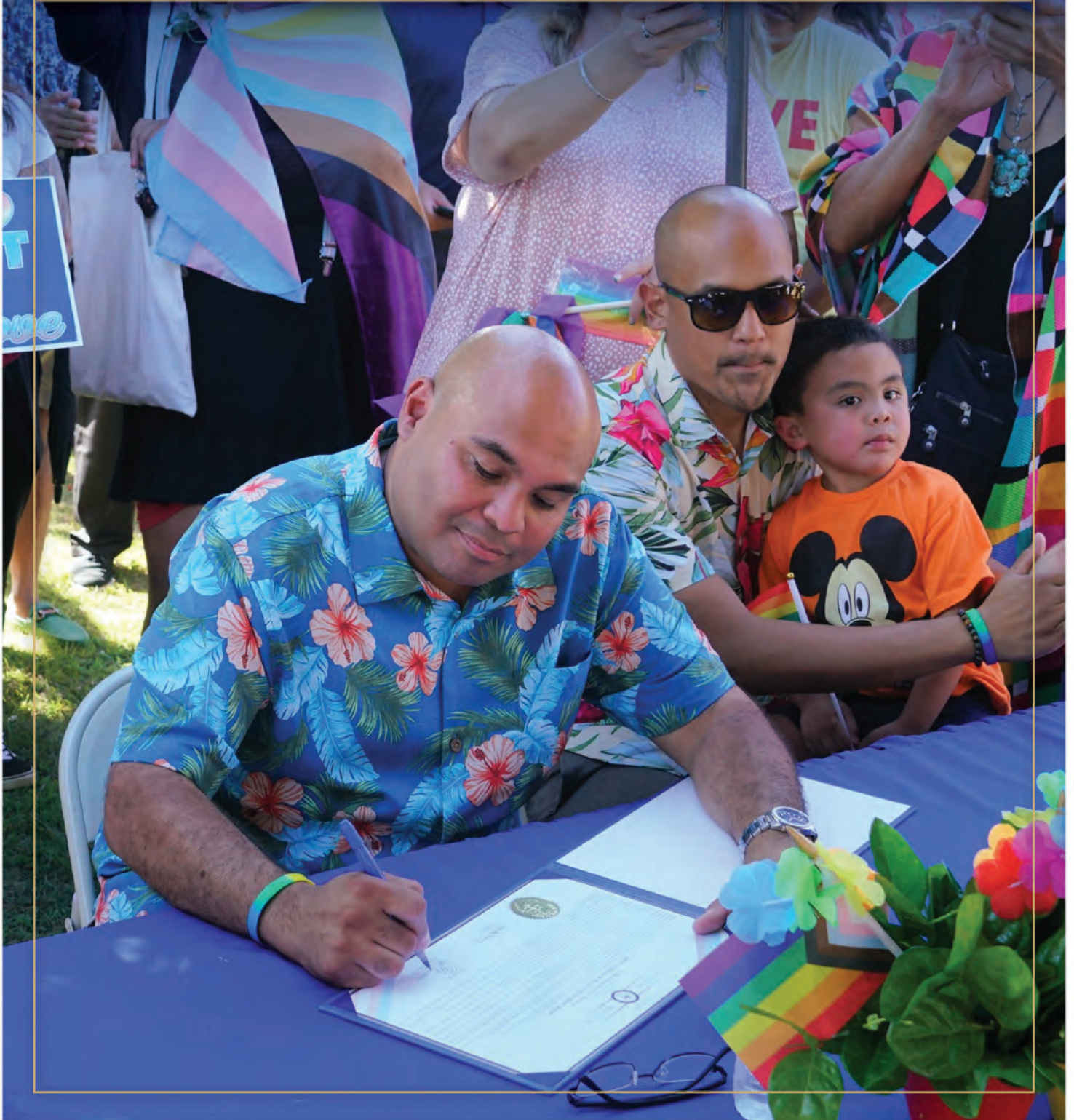
FY 2024: Operations (\$2,947,721), GHRD (\$779,132); Miscellaneous Appropriation for Maintenance & Repairs of Public Restrooms and Pool Facilities (\$150,709); Park Patrol Officer Reserve Program (\$90,000)

²FY 2023: Limited Gaming Fund (LGF) (\$380,225), Public Recreation Services Fund (PRSF) (\$65,675)

FY 2024: LGF (\$346,154), PRSF (\$62,326)

This page is intentionally left blank

INDIVIDUAL & COLLECTIVE RIGHTS

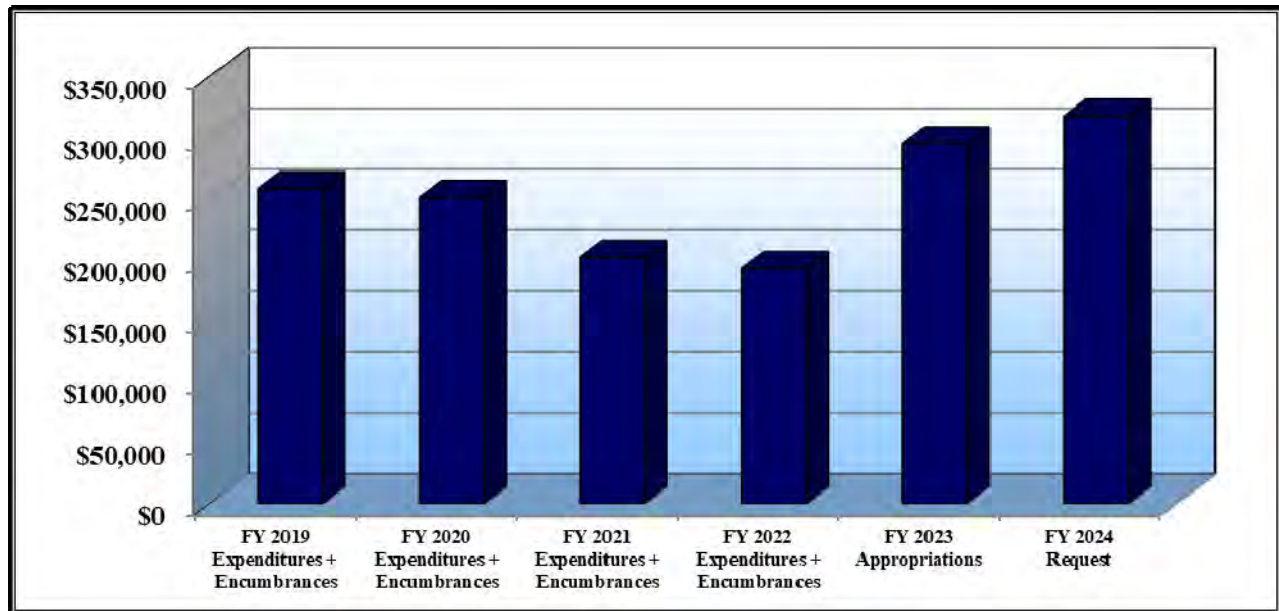


COMMISSION ON DECOLONIZATION

The Commission on Decolonization (COD) was created for the implementation and exercise of CHamoru Self-Determination. It is tasked to ascertain the desire of the CHamoru people of Guam as to their future political relationship with the United States of America. Once the desire of the CHamoru people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. The Commission has created three (3) Task Forces comprising of the political status options for Guam including the Independence, Free Association, and Statehood Task Forces.

Statutory Basis: 1 GCA, Ch. 21 §§ 21101~21114

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$258,093	\$250,953	\$202,076	\$192,747	\$294,744	\$317,488
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$258,093	\$250,953	\$202,076	\$192,747	\$294,744	\$317,488

¹FY 2023: Operations (\$129,744), Public Information Program (\$165,000)

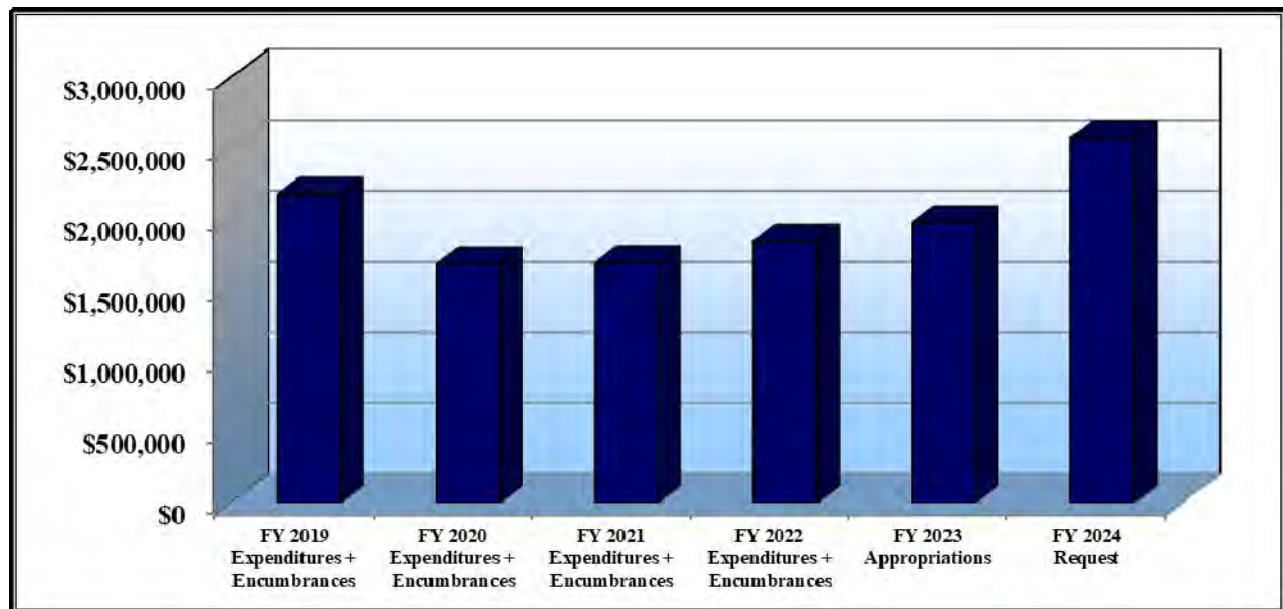
FY 2024: Operations (\$152,488), Public Information Program (\$165,000)

CHAMORU AFFAIRS

The Department of CHamoru Affairs (DCA) provides services for the preservation, development, and promotion of the CHamoru heritage of Guam. This program is a non-stock, non-profit public corporation, which combines the mission efforts of the CHamoru Village and Guam Museum, the Guam Archives, and the Research, Publication, and Training Program. In addition, it provides assistance to private enterprises without unfairly competing with them in the expansion of cultural and historic resources for Guam.

Statutory Basis: 5 GCA, Ch. 83 and 87; 21 GCA, Ch. 76 § 76114

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$828,222	\$1,508,624	\$1,689,362	\$2,579,633
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$2,177,849	\$1,688,326	\$868,378	\$335,409	\$285,997	\$0
Total	\$2,177,849	\$1,688,326	\$1,696,601	\$1,844,033	\$1,975,359	\$2,579,633

¹FY 2023: Guam Museum Fund

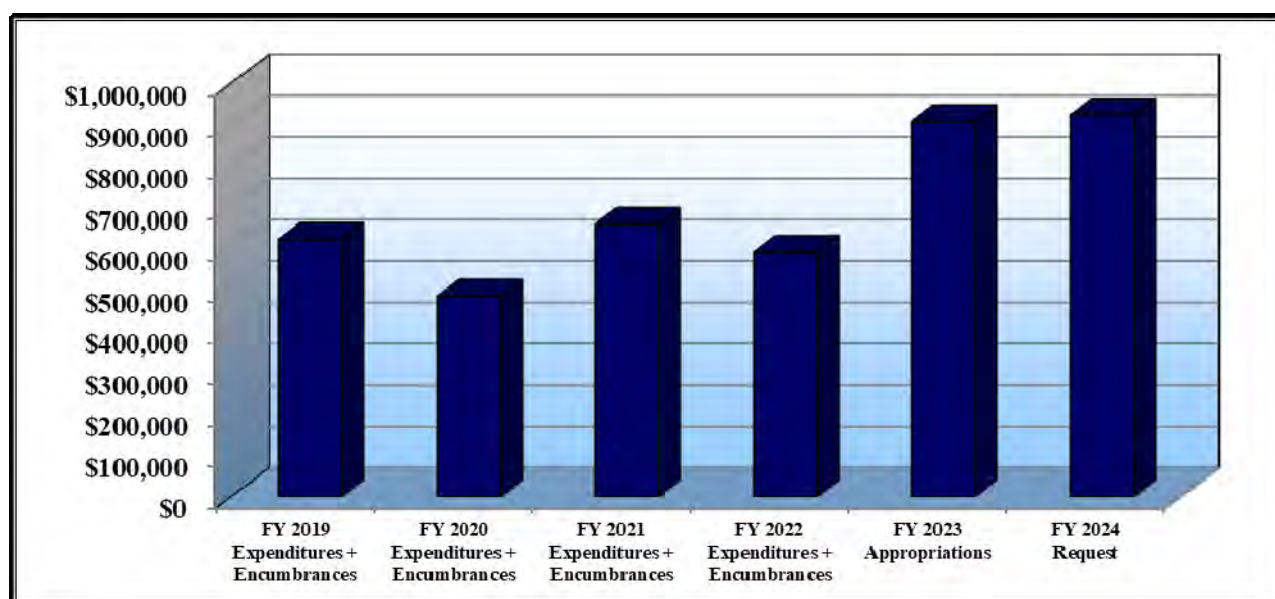
FY 2024: Guam Museum Fund no longer available to DCA due to Section 39, Ch. 12, of P.L. 36-107

GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY

The Guam Council on the Arts and Humanities Agency is in charge with administering federal and local monies in support of the arts on Guam, in all its forms and in all levels with special emphasis in community involvement in artistic programs, education-in-the-arts, and the preservation and development of the native and ethnic arts.

Statutory Basis: 5 GCA, Ch. 85 §§ 85101~85114

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$139,134	\$0	\$258,511	\$303,494	\$586,154	\$586,154
Federal Match	\$291,459	\$194,584	\$399,649	\$287,640	\$321,300	\$336,400
Special Fund	\$191,074	\$289,689	\$0	\$0	\$0	\$0
Total	\$621,667	\$484,272	\$658,160	\$591,134	\$907,454	\$922,554

¹ FY 2023: Operations (\$541,154) and Guam Territorial Band (\$45,000)

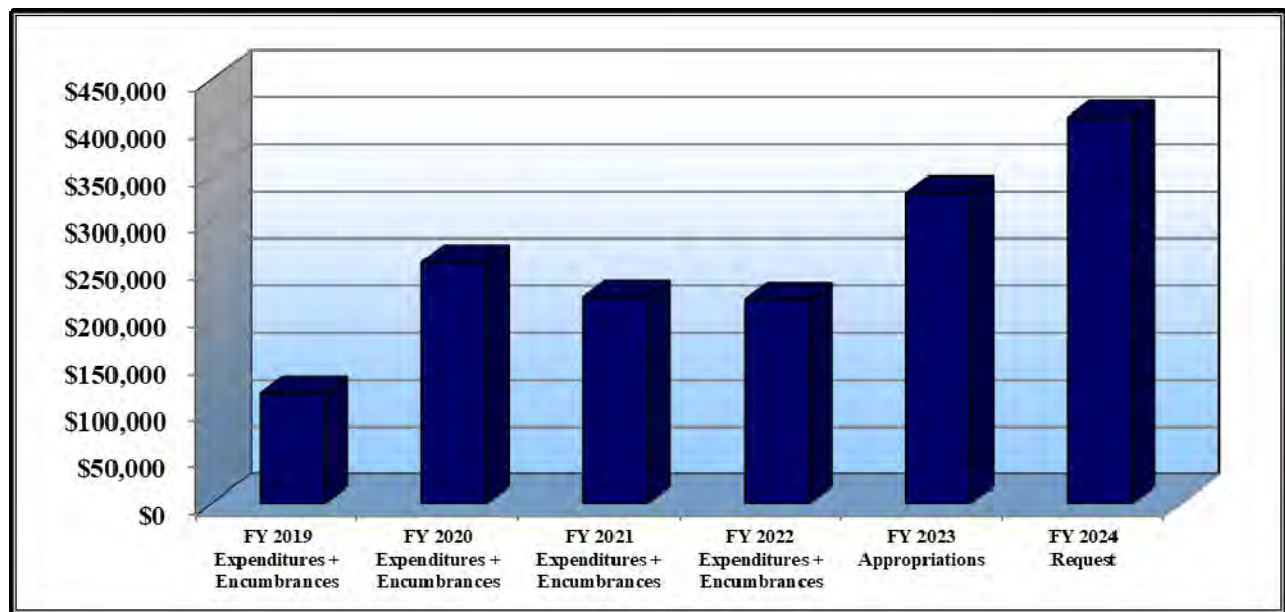
FY 2024: Operations (\$541,154) and Guam Territorial Band (\$45,000)

HAGÂTÑA RESTORATION AND REDEVELOPMENT AUTHORITY

The Hagåtña Restoration and Redevelopment Authority is responsible for the development and execution of the Hagåtña Restoration and Redevelopment Plan. Such plan shall include the planning, preparation, development, construction, alteration, improvement, modernization, reconstruction, or rehabilitation of new or existing structures in the city of Hagåtña.

Statutory Basis: P.L. 24-110:2; 21 GCA, Ch. 79

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$143,399	\$215,815	\$329,228	\$409,496
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$117,193	\$256,325	\$75,105	\$0	\$0	\$0
Total	\$117,193	\$256,325	\$218,504	\$215,815	\$329,228	\$409,496

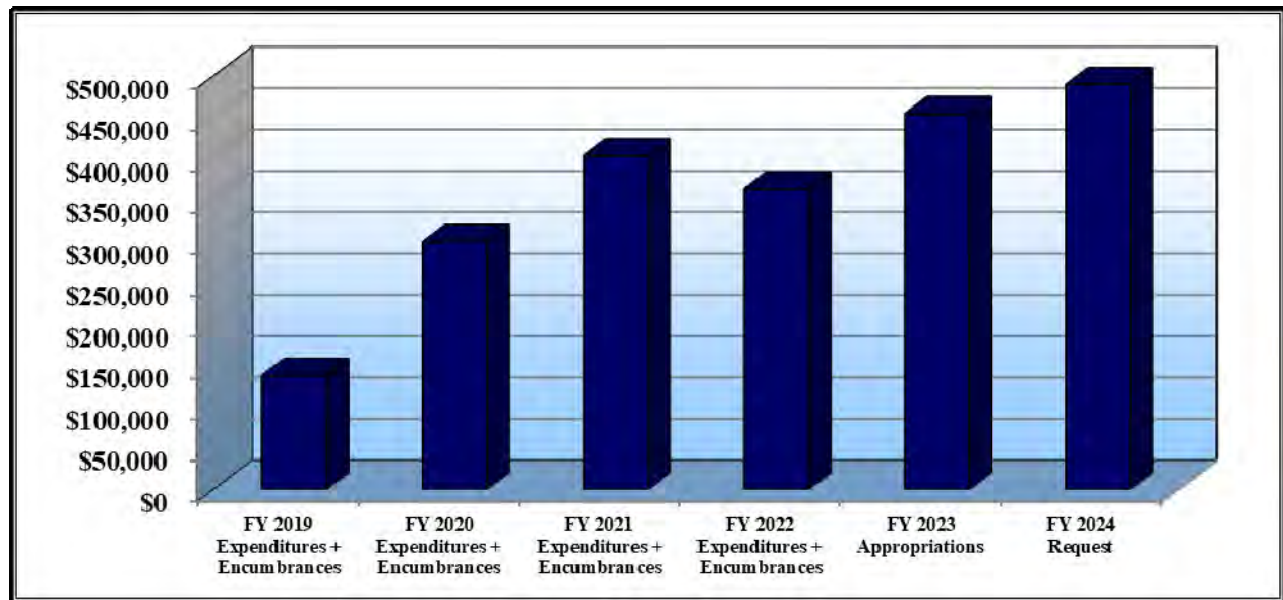
¹FY 2019 – FY 2021 expenditures and encumbrances include the Tourist Attraction Fund.

COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM (I KUMISION)

I Kumision provides the organizational structure, processes, and services necessary to carry out its mandate to protect, maintain, and promote the language, history, and culture of the indigenous people of Guam, the CHamoru people. It is responsible for the formation, updates, and enforcement of the CHamoru orthography; and coordinates with Government of Guam departments and agencies on CHamoru orthographic rules and encourages greater use of CHamoru in written and oral form by the government and the general public. I Kumision provides updates to the CHamoru-English dictionary and encourages the development of CHamoru in publications. It functions as a reviewer of curricular materials developed by Guam's public educational agencies and is the reviewer of publication in CHamoru. I Kumision coordinates with language authorities and agencies in the Northern Mariana Islands, makes available translation services on a fee-based system, and develops CHamoru dissemination projects to include research, publications, social media, and public awareness relating CHamoru language, history, and culture on a regular and consistent basis. I Kumision serves as the Guam Place Names Commission and reviews place names to ensure maintenance of original CHamoru place names and use of CHamoru in the proposing of new place names.

Statutory Basis: 5 GCA Ch. 88

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$212,152	\$363,678	\$454,534	\$489,637
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$137,796	\$299,728	\$191,407	\$0	\$0	\$0
Total	\$137,796	\$299,728	\$403,560	\$363,678	\$454,534	\$489,637

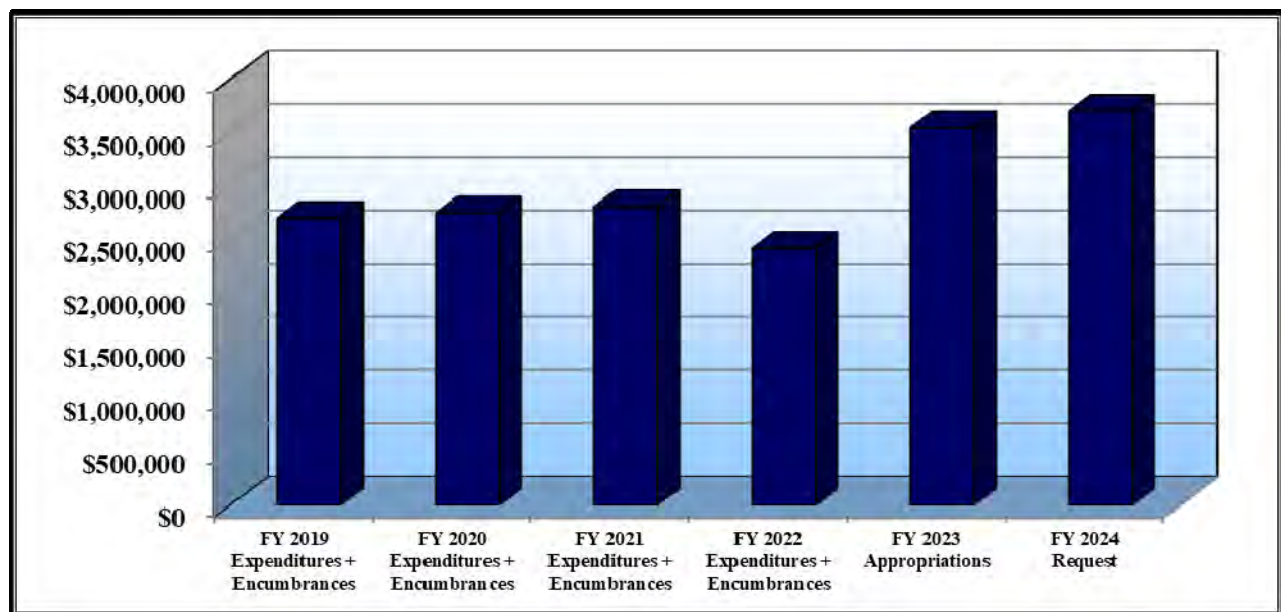
¹FY 2019 – FY 2021 expenditures and encumbrances include the Tourist Attraction Fund.

LABOR

The Department of Labor (DOL) is responsible to promote, develop, and improve the welfare of wage earners on Guam. It provides job placement assistance, outreach, and consultation to increase awareness of employment practices, senior employment programs, and alien labor certification. It enforces the prevailing wage schedule, Fair Labor Standards Act, Occupational Safety and Health standards, and administers workers compensation. The Department oversees labor market and occupational information systems, and provides statistician information on Guam's manpower and labor situation. DOL's Workforce Development and Training program is responsible for the coordination of manpower needs, assessment, and employment programs funded under the provisions of local and federal statutes.

Statutory Basis: 5 GCA §§ 3112, 3120; 17 GCA § 40103; 19 GCA §§ 22101~22113; 22 GCA, Div. 1; E.O. Nos. 02-14, 83-10, 2009-04, and 2015-01; *National & Community Service Act of 1990*, as amended; 42 U.S.C. § 12501 et seq.; CFDA 94.006; P.L. 33-61

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$2,244,647	\$2,136,376	\$1,473,044	\$1,109,401	\$1,124,183	\$1,223,365
Federal Match	\$47,000	\$42,961	\$47,000	\$33,127	\$47,000	\$47,000
Special Fund ²	\$404,806	\$564,734	\$1,283,073	\$1,267,500	\$2,371,680	\$2,428,764
Total	\$2,696,453	\$2,744,071	\$2,803,117	\$2,410,028	\$3,542,863	\$3,699,129

¹FY 2023: DOL Operations (\$724,183), DOL Worker's Compensation Fund (\$400,000)

FY 2024: DOL Operations (\$823,365), DOL Worker's Compensation Fund (\$400,000)

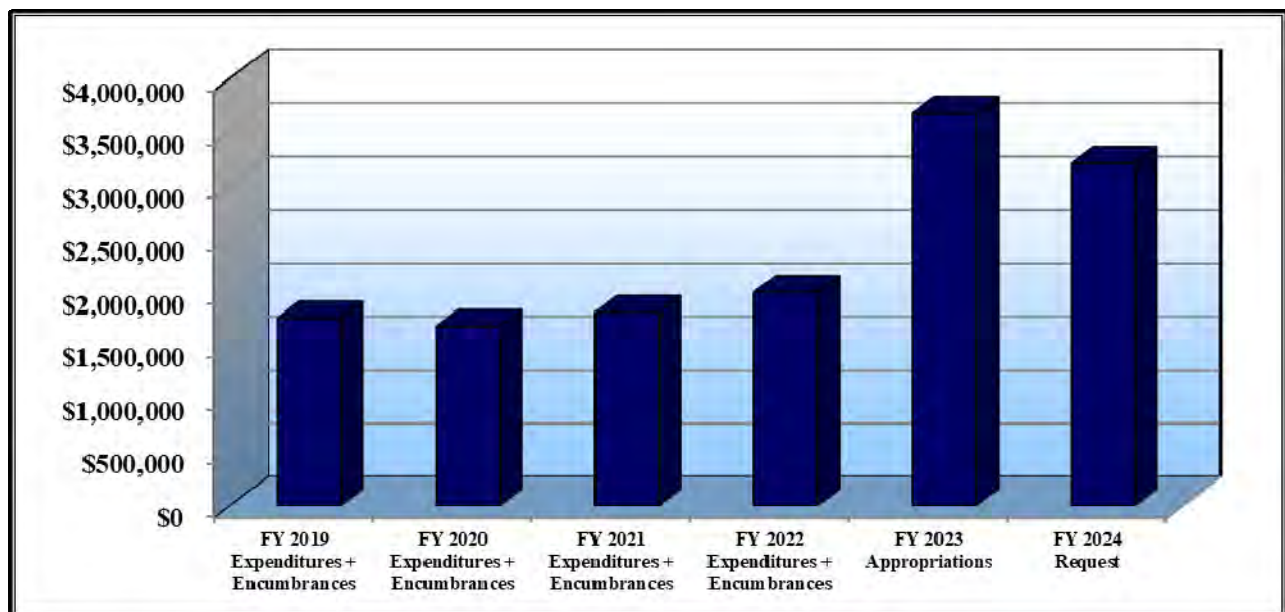
²FY 2023 & FY 2024: Manpower Development Fund

MILITARY AFFAIRS

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guards and protecting both Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. The Department's major duty is military readiness, in the event of mobilization and deployment. It makes recommendations to the Governor for the development of combat readiness of the Guam National Guard for both federal and local missions.

Statutory Basis: 10 GCA, Div. 3, Ch. 63-64

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$538,771	\$507,593	\$539,115	\$691,749	\$1,176,641	\$1,176,641
Federal Match	\$1,217,594	\$1,171,758	\$1,270,985	\$1,303,923	\$2,496,615	\$2,029,922
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,756,365	\$1,679,351	\$1,810,100	\$1,995,672	\$3,673,256	\$3,206,563

This page is intentionally left blank

PUBLIC EDUCATION

RICARDO J. BORDALLO GOVERNOR'S COMPLEX

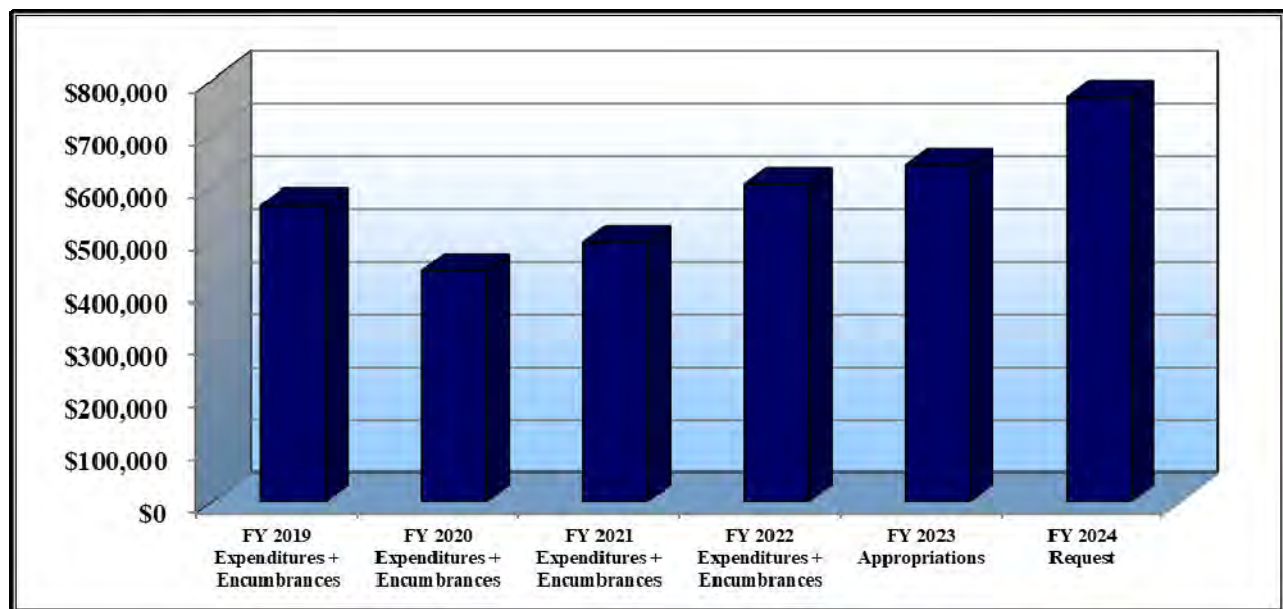


GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM)

The Guam Educational Telecommunications Corporation (PBS Guam), formerly KGTF, focuses on reinforcing the educational process by providing cultural, instructional, and informational television programs that benefit the residents of Guam. It achieves this through locally produced shows and other national educational programming.

Statutory Basis: 12 GCA, Div. 1, Ch. 3; P.L. No. 30-18

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$562,357	\$438,467	\$491,092	\$601,309	\$638,349	\$767,699
Total	\$562,357	\$438,467	\$491,092	\$601,309	\$638,349	\$767,699

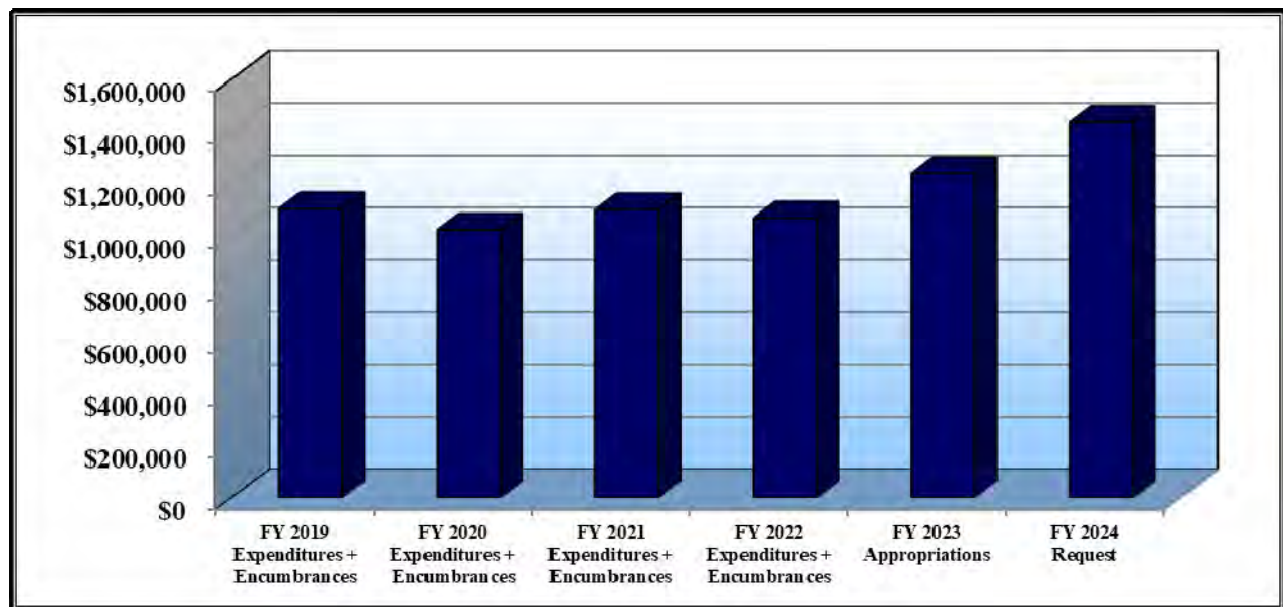
¹FY 2023 & FY 2024: Guam Educational Facilities Fund

GUAM PUBLIC LIBRARY SYSTEM

The Guam Public Library System provides reference services, learning activities, and a centralized location for the comprehensive collection of informational and educational materials for the benefit and enrichment of the people of Guam. It provides services to individuals and groups with special needs and administers federal grants under the *Library Services and Construction Act*. The Library promotes literacy and helps foster a willingness to learn, through the use of available library resources, and is the designated depository for various governmental documents and publications.

Statutory Basis: 5 GCA, Div. 8, Ch. 80

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund ¹	\$1,104,751	\$1,024,293	\$1,100,165	\$1,069,941	\$1,240,494	\$1,435,896
Total	\$1,104,751	\$1,024,293	\$1,100,165	\$1,069,941	\$1,240,494	\$1,435,896

¹FY 2023 & FY 2024: Guam Educational Facilities Fund

ECONOMIC DEVELOPMENT

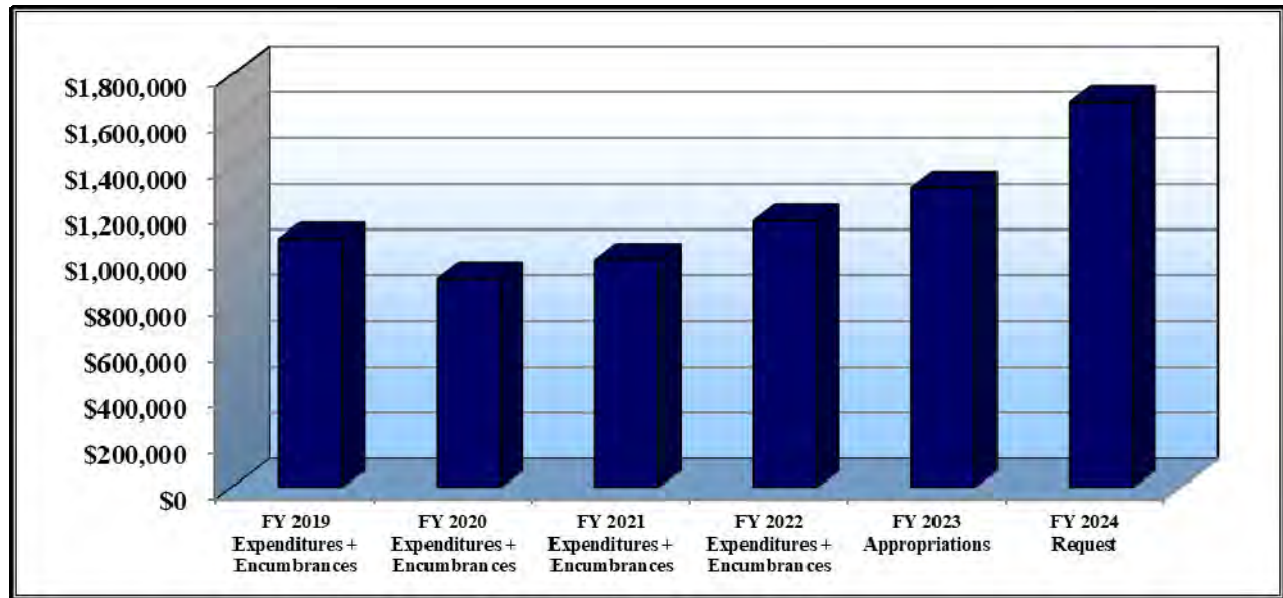


BUREAU OF STATISTICS AND PLANS

The Bureau of Statistics and Plans (BSP) provides technical assistance, support, and planning information throughout the Government of Guam in an effort to integrate and coordinate all levels of development planning. It has the ability to appraise, coordinate and assist in the preparation of short and long-range planning programs, policies, studies, and statistics that further Guam's economic, social, land use, environmental, infrastructure, and physical development through the Bureau's Business and Economic Statistics Program, Socio-Economic Planning Program, Planning Information Program, and Guam Coastal Management Program. The Bureau also prepares plan elements that are outside the priorities of the staff and line agencies. Furthermore, the Bureau conducts the census under the auspices of the U.S. Census Bureau; compile, collect, develop and publish quarterly scientific exports and imports, consumer prices and other information relating to economic conditions; compile periodically a census of businesses and industries on Guam, and analyze and publish this information in such forms as to be most valuable to Guam's businesses and industries.

Statutory Basis: 5 GCA, Div. 1, Ch. 1, Art. 2; P.L. No. 20-147; P.L. No. 26-76; E.O. Nos. 1996-02, 2004-07, 2002-14, and 2007-08; Governor's Circular No. 2004-50

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$1,083,908	\$908,620	\$990,681	\$1,163,232	\$1,307,250	\$1,679,940
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,083,908	\$908,620	\$990,681	\$1,163,232	\$1,307,250	\$1,679,940

¹FY 2023: Operations (\$1,027,991), Business and Economic Statistics Program (\$279,259)

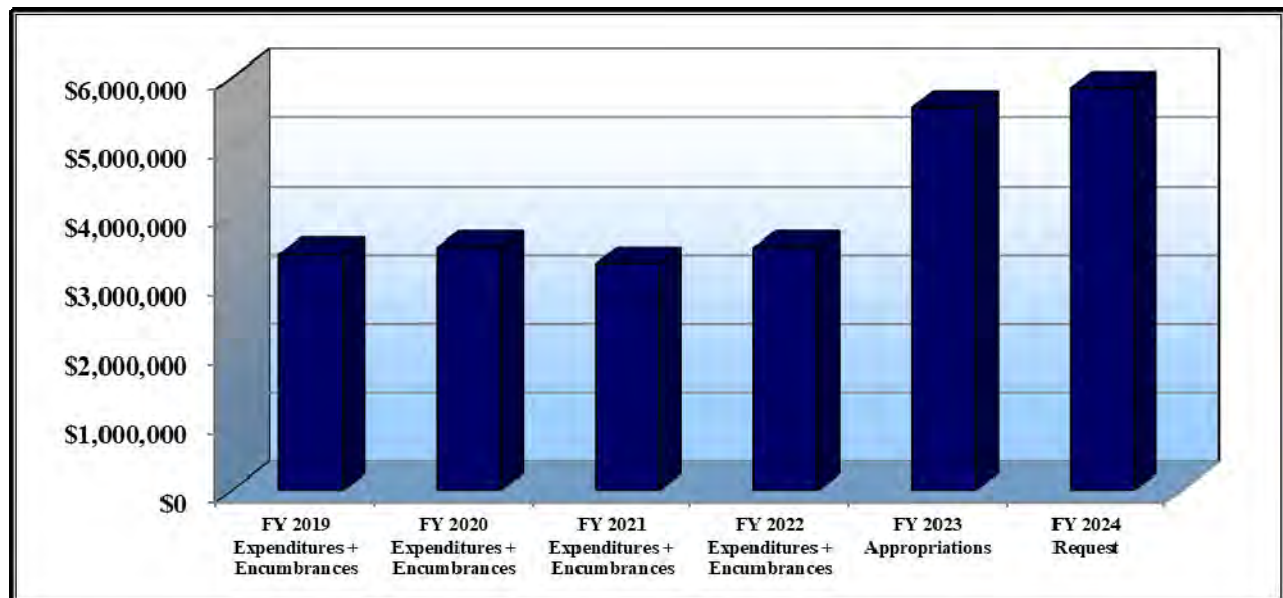
FY 2024: Operations (\$1,287,299), Business and Economic Statistics Program (\$392,641)

AGRICULTURE

The Department of Agriculture ensures the development, conservation, and productivity of the island's agricultural sector, including the livestock, forestry, and commercial fishing industries. It assists farmers and others engaged in agriculture, mariculture, and aquaculture. Other functions involve the provision of equipment subsidies, spraying services, and technical assistance. The Department promotes forestry, soil, and water resource conservation practices; provides seedlings and fruit trees through its plant nursery program; enforces conservation laws against illegal hunting or fishing; and implements animal health programs.

Statutory Basis: 5 GCA, Ch. 60~68, 70, and 73 § 73302; 9 GCA; *Plant Protection Act*, U.S. P.L. 106-224; U.S. P.L. 105-277; 16 U.S.C. § 1361; and *Cooperative Forestry Assistance Act of 1978*

FY 2019 ~ FY 2024 Financials



Fund Source(s)	FY 2019 Expenditures + Encumbrances	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Appropriations	FY 2024 Request
General Fund ¹	\$2,839,329	\$2,691,556	\$2,480,530	\$2,960,523	\$4,234,546	\$5,052,267
Federal Match	\$0	\$0	\$0	\$0	\$545,398	\$0
Special Fund ²	\$592,779	\$835,142	\$814,198	\$568,035	\$780,042	\$794,163
Total	\$3,432,108	\$3,526,698	\$3,294,728	\$3,528,558	\$5,559,986	\$5,846,430

¹FY 2023: Operations (\$3,441,961), Animal Shelter (\$142,585), Miscellaneous Appropriation for Conservation Officer Volunteers (\$200,000), and Miscellaneous Appropriation for GAIN Spay & Neuter Program (\$450,000); Excludes Miscellaneous Appropriations from the FY2022 General Fund audited surplus for Cannabis Growers & Agricultural Programs (\$400,000) and Slaughterhouse (\$600,000)

FY 2024: Operations (\$4,259,682), Animal Shelter (\$142,585), Misc. Appropriation for Conservation Officer Volunteers (\$200,000), and Miscellaneous Appropriation for GAIN Spay & Neuter Program (\$450,000)

²FY 2023: Guam Plant Inspection Permit Fund (GPIPF) (\$96,880), Rabies Prevention Fund (RPF) (\$41,696), Guam Invasive Species Inspection Fee Fund (GISIFF) (\$641,466)

FY 2024: GPIPF (\$94,591), RPF (\$44,708), GISIFF (\$654,864)

PROGRAMS LISTING



FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
EXECUTIVE BRANCH		
GENERAL GOVERNMENT		
OFFICE OF I MAGA'HĀGAN GUĀHAN:		
Executive Direction	Organic Act of Guam; 5 GCA Ch. 1 & 2, and § 4103.1 Ch. 4; Presidential E.O. 12372; P.L. 17-25 and 28-46	The Office of I Maga'hāgan Guāhan, specifically under Executive Direction, provides general supervision and control of all the departments, bureaus, agencies, and other instrumentalities of the Executive Branch; the execution of the laws of Guam and the laws of the United States applicable in Guam; provides policy direction, formulates regional policies, files reports with the Guam Legislature and the Federal Government, and functions as a State Clearinghouse through the Office of the Lieutenant Governor for all federal grants-in-aid programs for Guam.
Guam Liaison Office	Organic Act of Guam; 5 GCA Ch.1	The Guam Liaison Office in Washington, D.C. maintains an effective line of communication with the Office of I Maga'hāgan Guāhan by providing updates of congressional and federal activity, briefings on specific subject matters, acts as a liaison to the National Governors Association (NGA), the Western Governors Association (WGA), and the Interagency Group on Insular Areas (IGIA), and works with other states, territories, and Guam agencies to ensure that Guam’s priorities are considered in the organization's resolutions and legislative policies.
Government House	Organic Act of Guam; 5 GCA Ch.1	The Government House serves as the official residence of the First Family. Therefore, it is responsible for hosting guests such as visiting heads of states and holding official functions for local and off-island dignitaries. The Government House serves as a meeting place and public facility for receptions held by various government agencies, local non-profit organizations and private functions.
Governor's Community Outreach-Federal Programs Office (GCO-FPO) - S.T.O.P. (Services, Training, Officers, Prosecutors) Violence Against Women Formula Grant Program	Reauthorized on January 05, 2006 by the Violence Against Women Act of 2005 (VAWA 2005); S.T.O.P. VAW was authorized by the Violence Against Women Act of 1994 (VAWA 1994) & reauthorized by subsequent legislation; 42 U.S.C. 3796gg - 3796gg-5 (OVW - STOP Formula)	The S.T.O.P. Program continues to encourage the development and implementation of effective, victim-centered law enforcement, prosecution and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. It envisions a partnership among law enforcement, prosecution, court and victim service organizations to enhance victim safety and hold offenders accountable for their crimes against women.
Governor's Community Outreach Federal Programs Office (GCO-FPO) - Sexual Assault Services Program (SASP)	Created by the Violence Against Women (VAW) and Department of Justice (DOJ) Reauthorization Act of 2005 (VAWA 2005), 42 U.S.C. § 14043g.	The SASP is the first federally funded system solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Overall, the purpose of the SASP is to provide intervention, advocacy, accompaniment, support services and related assistance for adult, youth and child victims of sexual assault, family and household members of victims and those collaterally affected by the sexual assault.
Office of Infrastructure Policy and Development	Created via Executive Order No. 2022-11	The Office is tasked to develop integrated policy recommendations for government of Guam investments in infrastructure; receive federal funds for digital community development initiatives; provide support and policy recommendations to requesting agencies regarding utilization of federal funds for infrastructure including but not limited to funds received under the American Rescue Plan and the Infrastructure Investment and Jobs Act; monitor and report progress of federally funded infrastructure projects and coordinate with agencies to develop best practices that will improve GovGuam's management infrastructure funds; obtain, receive and administer grants and government funds to support its mission and projects.
Governor's Community Outreach-Federal Programs Office (GCO-FPO) - Safe Havens: Supervised Visitation and Safe Exchange Grant Program	42 U.S.C. 10420; Violence Against Women Act of 2000	This is a two-year pilot program under the Violence Against Women Act of 2000 to increase supervised visitation and exchange options for families with a history of domestic violence, child abuse, sexual assault or stalking. Projects funded under the Supervised Visitation Program must demonstrate expertise in the area of family violence, provide a sliding fee scale for clients, demonstrate adequate security measures and prescribe standards and protocols by which supervised visitation or safe exchanges will occur.
Medical Referral Assistance Office (MRAO)	§ 1103 of Ch.1, 10 GCA; P.L. 19-43 and 21-136/7; § 11.101 ~ 11.103 of Ch. 1, 5 GCA; P.L. 34-021:2/3	The MRAO provides assistance to patients and their families who are sent off-island to the United States mainland (Hawaii or California) or the Philippines for medical treatment. The office serves all residents of Guam (not just the medically indigent) by obtaining appropriate medical treatment as well as housing and transportation through a service contract for each of the off-island treatment locations.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>OFFICE OF I MAGA'HÂGAN GUÅHAN: (Continued)</u>		
Government of Guam Relief Center (GGRC)	U.S. P.L. 116-260	The Government of Guam Relief Center (GGRC) provides the people of Guam a resource that is focused on exemplary customer service in navigating various application processes for programs offered by agencies such as the Department of Public Health and Social Services or the Department of Administration. The GGRC conducts follow-ups on behalf of an individual and provides feedback, status updates, and answer follow-ups regarding applications. Additionally, the GGRC serves as the bridge between the individual and the program, taking the time to ensure that the process is understood, assist with applications, and ensure packets are complete so that the respective agency may act expeditiously.
Office of Veterans Affairs	10 GCA Ch. 67-68; P.L. 28-46; P.L. 32-101	To administer veterans programs and services for citizens who served in the Armed Forces, (i.e. retirees, active duty personnel and/or dependents and survivors) in preparing, submitting and presenting any claim against the U.S. Department of Veterans Affairs for compensation, pension, survivor's annuity, burial, hospitalization, insurance, education, health, medical rehabilitation, employment, re-employment services or other entitled benefits pursuant to Title 38, United States Code and other applicable laws; and to establish and maintain the Guam Veterans Registry.
	§ 67110 of Div. 3 of Ch. 67 of 10 GCA; P.L. 32-101	To be recognized as the official local agency for the establishment and maintaining of the "Guam Veterans Registry" which shall be utilized for enumerating the population of veterans on Guam, and for the use of such information for increasing or acquiring necessary health care and other relevant services to benefit veterans and their families.
Guam Veterans Commission	§ 67101 of Div. 3 of Ch. 67 of 10 GCA; P.L. 28-46	The Commission shall advise the Veterans Affairs Office regarding matters affecting veterans and eligible claimants regarding Veterans Administration-related issues. The Commission shall provide veterans and their families with the opportunity to air grievances for the purpose of corrective action or change to existing policies that affect delivery of benefits and services to the Guam veteran population.
Compact Impact Assistance (IA) Grant Program	U.S. P.L. 108-188	To provide funding to aid in defraying costs incurred as a result of the increased demands placed on health, educational, social, or public safety services, infrastructure related to such services, due to the residence of qualified nonimmigrants from the Republic of the Marshall Islands, the Federated States of Micronesia, or the Republic of Palau.
Capital Improvement Project (CIP) Discretionary Grant Program	U.S. P.L. 108-188	To provide funding for priority capital improvement projects for Guam. A request is made annually to the Department of the Interior's Office of Insular Affairs.
Community Defense Liaison Office - Guam Military Complex	CFDA No. 12.607; E.O. 2020-39	In 2006, the United States and Japan agreed on a Realignment Roadmap to strengthen their alliance, to include a military buildup on Guam, the relocation of the III Marine Expeditionary Force Personnel and their dependents from Okinawa to Guam. The Guam Military Complex Program is funded by the Department of Defense, through the Office of Economic Adjustment, to provide technical and financial support for communities impacted by Department of Defense program changes.
Serve Guam Commission - Corporation for National and Community Service	National and Community Service Act of 1990, as amended; 42 U.S.C. §12501 et seq.; CFDA No. 94.006; E.O. 2005-22; E.O. 2015-05	Pursuant to executive order, Serve Guam Commission is housed under the Office of the Governor. The Commission is mandated to carry out the National Community Service Program in Guam, providing opportunities for Americans to serve full-time and part-time, as volunteers or stipend participants performing services to our island community. In exchange for a year of service, AmeriCorps members earn educational awards which can help pay back student loans or to finance college, graduate programs, or vocational training.
Office of Civil Defense	10 GCA Ch. 65; E.O. 2004-05; P.L. 28-46	This program supports all emergency management functions as mandated by the Civil Defense Act of 1951 Territorial Emergency Plan. Additionally, this program is geared to emergency management for Guam as it relates to laws and authorities, hazard identification and risk management, hazard management, resource management, planning, direction, control and coordination, communications and warning, operations and procedures, logistics and facilities training, exercises, public education and information, finance and administration.
<u>OFFICE OF I SIGUNDO MAGA'LÂHEN GUÅHAN:</u>		
Office of I Sigundo Maga'lâhen Guåhan	Organic Act of Guam; § 2101 of Ch. 2 of 5 GCA	The Office of I Sigundo Maga'lâhen Guåhan, the Lieutenant Governor of Guam, provides executive direction along with I Maga'hågan Guåhan, in the development of policies and priorities to enhance the government of Guam's operations and programs. The Office performs such duties as may be assigned by the Governor of Guam. In addition, the Office oversees the operations of the Guam State Clearinghouse.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>OFFICE OF HOMELAND SECURITY:</u>		
Guam State Clearinghouse	§ 2101-§ 2101.3 of Ch. 2 of Title 5 GCA; P.L. 26-169; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2012-01	The Guam State Clearinghouse is created within the Office of I Sigundo Maga'låhen Guåhan, the Lieutenant Governor of Guam, serves as a single and centralized clearinghouse within the government of Guam responsible for overseeing all federal aid programs, grants, loans, direct federal development and other federal funding sources for Guam.
Office of Homelessness Assistance and Poverty Prevention (OHAPP)	E.O. 2020-23; E.O. 2020-37	The Office of Homelessness Assistance and Poverty Prevention (OHAPP) is created within the executive branch and is under the administrative supervision of the Office of the Governor, in close coordination with the Mayors' Council of Guam. The OHAPP is the lead Government of Guam coordinating agency on homelessness assistance and poverty prevention, and closely collaborates with the Governor's Interagency Council on Homelessness. It serves as a referral agency, and departments and agencies mandated to provide housing, public assistance, human services, healthcare, social services, education, public transportation, behavioral health, employment, workforce development, substance abuse services, parole services, child protective services, adult protective services, disability services, jail and prison reentry, emergency preparedness and response, and public safety services shall cooperate and assist the OHAPP with its mission to stabilize and assist homeless individuals and families.
Office of Homeland Security	U.S P.L. 108-7 and 108-11; CFDA No. 16.008; E.O. 2003-13; P.L. 35-133; 5 GCA Ch. 1, Art. 14, §§ 14101-14104.2	In accordance with the homeland security responsibilities imposed upon the Governor by the President of the United States and federal law and regulation, the mission of the Office of Homeland Security (OHS) is to develop and coordinate the implementation of a comprehensive plan to protect Guam and its people from terrorism, invasion, insurrection, rebellion, lawless violence or the threat thereof. In addition, the Homeland Security Advisor shall compile a comprehensive analysis of all entities within the Executive Branch of the government of Guam who have similar overlapping responsibilities with the OHS for the Governor to consolidate all such responsibilities.
Marianas Regional Fusion Center	P.L. 35-133; 5 GCA Ch. 1, Art. 14, § 14105	The Marianas Regional Fusion Center (MRFC) shall operate under the direction of the OHS, and shall coordinate the exchange of criminal intelligence, information regarding threats to physical security and cybersecurity, and chemical, biological, radiological, nuclear, and conventional explosive hazards. The MRFC shall facilitate local, regional, national, and international communication, which may include the Commonwealth of the Northern Mariana Islands law enforcement entities, first responders, and government and private sector partners.
Division of Cybersecurity and Critical Infrastructure Security	P.L. 35-133; 5 GCA Ch. 1, Art. 14, § 14106	To be established as a division within the OHS' MRFC and having multiple functions for the protection of information networks and telecommunications networks, including hardware, software, and data, from cyberattacks and the security of critical infrastructure, including, but not limited to, buildings, transportation and equipment, roads, ports, monuments, and utilities.
Guam Emergency Management Advisory Council	E.O. 2003-13; P.L. 35-133; 5 GCA Ch. 1, Art. 14, § 14107	To advise and assist the Governor of Guam, the Lieutenant Governor of Guam, and the Homeland Security Advisor with respect to all aspects of homeland security. The Council shall be a mechanism for ensuring coordination of homeland security-related activities of executive departments and agencies and effective development and implementation of homeland security policies.
<u>BUREAU OF WOMEN'S AFFAIRS:</u>		
Administrative and Program Support	P.L. 21-23:1; 5 GCA Ch. 1, Art. 8; E.O. No. 2019-07	To formulate policies to eliminate gender discrimination throughout the Government of Guam and the private sector, closely monitor issues and regulation relating to gender discrimination and gender inequalities in current laws, and to advise I Maga'hågan Guåhan and I Liheslaturan Guåhan of issues on such discrimination along with proposed recommendations for action. Pursuant to E.O. No. 2019-07, the Bureau of Women's Affairs is re-established within the Office of I Maga'hågan Guåhan.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF BUDGET AND MANAGEMENT RESEARCH:</u>		
Director's Office	2 GCA, Ch.9 §§9101~9109, Ch.13 §13107, §13108, §13109(a)(4); 5 GCA, Ch.1 §§1301~1304, Ch.4 §§4105~4110 & §§4118~4119, §4123, Ch.5 §5141, Ch.9 §9301, Ch.10 § 10107; 17 GCA, Ch.3 §3133; 1GCA, Ch.19 §1922; 4GCA, Ch.15 §15409; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; Gov. Circular 2004-50; E.O. 2005-18; E.O. 2007-02; E.O. 2011-01; E.O. 2012-01	Responsible for providing overall direction, administrative leadership, and administrative support to the Budget and Management section of the Bureau. All requests to the Bureau for action are received by the office and disseminated to the appropriate sections for review and recommendation. The office develops the Governor's Annual Financial Plan for Executive Branch line agencies and departments and oversees the execution of the Budget Act in line with the Governor's policies and laws of Guam. The office also provides and coordinates analyses for the Governor and policy makers, provides testimony on proposed legislation and attends public hearings as requested by the Guam Legislature.
Director's Office	5 GCA, Ch.1 §§1301~1304, Ch.4 §§4105 ~ 4110, §§ 4118 ~ 4119 & §4123; E.O. 87-2; E.O. 95-01; E.O. 98-33; E.O. 2000-17; E.O. 2004-07; E.O. 2007-02 ; E.O. 2009-23; E.O. 2009-27; E.O. 2011-01; E.O. 2012-01	Responsible for the review, formulation and recommendation of fiscal and programmatic policies, procedures and plans for the proper and efficient operation of all government services and programs. It further reviews and coordinates in the appropriation and release of funds and any modification thereof. It is responsible for the review and preparation of Federal programs, DOI Compact Impact Assistance and CIP requests, legislation and the annual financial and program plans for the Government of Guam. Additionally, it provides administrative and logistical support to the Governor as necessary and provides guidance to the Executive Branch agencies consistent with the policies of the Governor and applicable statutes.
<u>CIVIL SERVICE COMMISSION:</u>		
Adverse Action Appeals	4 GCA, § 4403(b)	Responsible to hear adverse action appeals on employees taken to suspend, demote or dismiss an employee from the classified service if such right to appeal to the Commission is established in the personnel rules governing the employee. Also to entertain grievance appeals pursuant to rules and regulations.
Grievance Appeals and all other appeals	4 GCA, § 4403	To hear and adjudicate grievance appeals and other appeals as provided by the Personnel Rules and Regulations. It normally includes, but is not limited to, such matters as employee-supervisor relationships, duty assignments not related to job classification, shift and job locations assignments, hours worked, working facilities and conditions, policies for granting leave and other related matters.
Furloughs, Lay-Offs, Equal Employment Opportunity	4 GCA, § 4403(c)	To hear appeals of furloughs, lay-offs, grievance complaints and Equal Employment Opportunity (EEO) complaints of an employee from the classified service if such right of appeal to the Commission is established in the personnel rules governing the employee. The Commission shall adopt rules and procedures for furlough appeals, layoff appeals, grievance complaint appeals and EEO complaint appeals. EEO complaints may include, but not limited to, actions taken by management or another employee discriminating in employment matters against any person on the basis of race, color, sex, religion, national origin, age marital status, disability, or political affiliation, except for a bona fide occupations or legal requirements.
Null and Void Authority	4 GCA, § 4503(d), P.L.29-02 Chapter 6, Misc. Provisions, § 27	To review and investigate all classified personnel actions for compliance with Personnel Laws and Rules. The Commission may set aside and declare null and void any personnel action if the Commission finds that it was taken in violation of personnel laws or rules.
Public Employee Protection Act (a.k.a. "whistle-blower complaints")	4 GCA, § 4501 & 4 GCA, § 4403(i)	To investigate complaints filed by employees for waste and mismanagement of public funds, to reduce abuse in government authority and to prevent illegal and unethical practices. The jurisdiction of the Commission shall extend to investigating Public Employee Protection Act complaints (a.k.a. “whistle-blower” complaints) pursuant to Title 4, GCA, § 4501 et seq.
Political Activity	4 GCA, § 5105	Investigate upon receipt of report on political activity involving an employee of the Government.
Ethics in Public Contracting	5 GCA, §§ 5625-5633	Responsible for enforcement and administration on ethics in public contracting in the government of Guam via investigations, recommendations and orientations.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>CIVIL SERVICE COMMISSION: (Continued)</u>		
Administrative Law Judge & CSC Time Standards	P.L. 33-55	Reduce CSC case backlogs and expedite adjudication of cases before the Commission.
<u>DEPARTMENT OF ADMINISTRATION:</u>		
Director's Office	5 GCA; P.L. 6-64; 7-105; 8-136; 9-190; 11-219; 5 GCA § 3101, §§ 20101~22205; E.O. 2012-01	To provide administrative policies and direction for the various divisions of the Department of Administration. It is also responsible for ensuring an effective administration of internal business of the Government of Guam by providing proper guidance, direction and coordination of efforts.
Human Resources Division	5 GCA, §§1301~1304, §§ 4105~4110, §20111, §20302; Title 4 and 5 of GCA; 9 GCA Ch. 89, Ch. 90; 10 GCA Ch. 75, Ch. 77, Ch. 92A; 17 GCA Ch. 51; 21 GCA Ch. 77; 22 GCA Ch. 3; 2 GAR Ch. 3, Ch. 5; P.L. 9-240; P.L. 28-68; E.O. 95-01; E.O. 95-29; E.O. 96-24; E.O. 99-03; E.O. 2005-18; E.O. 2006-16; E.O. 2012-01; E.O. 2019-11; DOA Personnel Rules & Regulations	To administer the personnel management program for non-autonomous departments and agencies within the Executive Branch in the areas of recruitment, test development and validation, classification and compensation, employee records, employee management relations and employee benefits assistance. To provide effective training related services to support efforts to implement sound management and employee performance practices and to administer the Equal Employment Opportunity Program for the government of Guam.
	E.O. 95-29; E.O. 2002-01; P.L. 2005-18	Human Resources Services Revolving Fund and Drug Testing Fund - the Administrator of the Human Resources Division of the Department of Administration is authorized to charge for all services provided in the area of classification and pay, recruitment, records, employee benefits, test development, employee management relations, training and development, as well as the Drug-Free Workplace Program of the Human Resources Division. The Fund may be expended for all expenses incurred incidental to the services enumerated in Item 3 of E.O. 2002-01. The Director of the Department of Administration shall be totally responsible for the administration, enforcement, implementation and funding of the Drug Free Workplace Program for all non-autonomous departments and agencies.
	P.L. 7-105; 8-136; 9-190; 11-219; P.L. 13-96; 5 GCA § 3101, §§ 20101~22205; E.O. 2012-01	To perform the central accounting responsibilities for line department and agencies. To provide for a uniform financial management system and the related system of internal accounting controls for line organizations of the government; to provide for accurate and timely financial information for management and to analyze and interpret these for compliance with statutory requirements.
Division of Accounts	Annual Budget Act Administrative Provision (P.L. 33-66, Chapter XII, §25); 5 GCA 1 §1303.1 & E.O. 2012-01	Administrative provisions to load appropriations and release allotments on exemptions from allotment release control.
	5gca001 §1507	Reporting Requirement: Annual Comprehensive Financial Report (ACFR, formerly Comprehensive Annual Financial Report)
	1gca019 §1922(a)	Reporting Requirement: Citizen Centric Report (CCR)
	5gca006 §6401; Annual Budget Laws	Reporting Requirement: Government Claims Fund - To establish fund account and process claims as approved by the Attorney General's Office for payment from the Government Claims Fund. Maintain accounting records and prepare reports as mandated by public law.
	Est. by P.L. 20-220, repealed by P.L. 23-128, re-enacted by P.L. 24-14; P.L. 36-54, Chapter V(g)(5)	Reporting Requirement: Residential Treatment Fund - For expenses associated with the off-island and local care of Guam clients under the jurisdiction of the Superior Court of Guam for the residential care arising from a physical, mental or emotional handicap or a severe emotional disturbance.
	5gca010 §§10305 & 10306(f)(g)	Sunshine Act - Post to department website: Budget and Contracts
	P.L 36-54	REPORTING MANDATES - To prepare financial and program reports specifically mandated by public laws, with some mandates imposes salary reductions for non-compliance.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF ADMINISTRATION: (Continued)</u>		
	5gca004 §4118.1(a)(b)(c); P.L. 36-54, Ch. I, §5(b)	Reporting Requirement: Quarterly Revenue Collections in Excess of Revenue Budget for Hotel Occupancy Tax Surplus Fund.
	5gca004 §4118.1(a)(b)(c); P.L. 36-54, Ch. I, §5(b)	Reporting Requirement: Quarterly Revenue Collections in Excess of Revenue Budget for General Fund.
	5gca004 §4118.1(a)(b)(c); P.L. 36-54, Ch. I, §5(b)	Reporting Requirement: Revenue Collections in Excess of Quarterly Collections for SAR Fund.
	P.L. 36-54, Ch. I, §5(b)	Consolidated Revenue and Expenditure Reports (CRER) comparing current and prior year's budget to actual revenues for each month/quarter/year, noting non-recurring revenues
	5gca004 §4118.1(a)(b)(c)	Reporting Requirement: Quarterly Statement of Revenues, Expenditures and Changes in Fund Balance Report.
	5gca004 §4118.2	Reporting Requirement: Monthly Cash Balance Report for General and Special Funds.
	11gca051 §51106(c)	Reporting Requirement: Monthly Income Tax Refund Efficient Payment Trust Fund
	P.L. 36-54, Ch. XIII §10(b)	Reporting Requirement: Government wide line agency staffing pattern.
	P.L. 36-54, Ch. XIII, §16(a)	Reporting Requirement: End of FY21 Audit, Schedule of Personnel Count.
	P.L. 36-54, Ch. XIII, §16(b)	Reporting Requirement: Combined Schedule of Expenditure, Encumbrances and Continuing Appropriations by department, fund and object class.
	5gca021 §21116(e); P.L.32-234	Publishing unclaimed Tax Refund Checks.
	P.L. 36-54, Ch. XIII, §17	Reporting Requirement: Monthly travel report of elected officials determined critical to the welfare of Guam.
	P.L. 33-214, 10gca051, Art3 §51303(c)	Reporting Requirement: Weekly Report on Current Balance and Transactions for Recycling Revolving Fund to GEPA.
	11gca005 §5204(a)(4)	Reporting Requirement: Limited Gaming Fund (Annual)
	11gca005 §5204(a)(3)	Reporting Requirement: Limited Gaming Fund (Quarterly)
	5gca022 §22905	Reporting Requirement: Rainy Day Fund (Quarterly)
	5gca073 §73152	Reporting Requirement: Customs, Agriculture and Quarantine Inspection Services Fund conditions and activities (Quarterly)
	5gca073 §73152	Reporting Requirement: Customs, Agriculture and Quarantine Inspection Services Fund conditions and activities (Annual)
	10gca072 §72106	Reporting Requirement: Fire, Life and Medical Emergency (Quarterly)
Division of Accounts (Treasury)	P.L. 7-10, 8-136, 9-190, 11-219; 5gca022 §§22101~22111	This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; to issue checks for the Government of Guam.
	E.O. 2002-12	Financial Management Revolving Fund - created for costs associated with the handling and accounting for monies and deposits to be charged for treasury services related to the Financial Management Division.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF ADMINISTRATION: (Continued)</u>		
Guam Academy Charter Schools Council Administrative Support	P.L. 35-36, Chapter 5, Section 1(g)(11); 17gca012 §12111(e)	Provide clerical and administrative support to include, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools Council's operational requirements, an administrative office, conference room, office equipment, furnishings, and supplies.
General Services Agency (GSA)	5 GCA Ch. 5; P.L. 16-124.	To allocate limited resources to meet the demands of all Government of Guam departments and agencies by purchasing items at the lowest cost possible and providing for their best economic use.
	§ 5113(c)(1)(3)(b)(c)	Except as otherwise promulgated in 5 GCA Ch. 5, the Chief Procurement Officer shall, in accordance with the regulations promulgated by the Policy Office: (a) procure or supervise the procurement of all supplies and services for the Territory; (b) exercise general supervision and control over all inventories of supplies belonging to the Territory and (c) establish and maintain programs for inspection, testing and acceptance of supplies and services.
	§ 5115	The Chief Procurement Officer shall be the certifying officer of the Inventory Revolving Fund. The Fund shall be used for the purchase and replenishment of items to be carried in the supplies inventory to be maintained in the warehouse operated by the General Services Agency. The fund shall be reimbursed by government agencies obtaining supplies from the General Services Agency.
	§ 5119	The Chief Procurement Officer shall be directly responsive to any legislative inquiries and shall provide oral or written testimony on any matter relative to procurement to the Guam Legislature without approval of any executive branch official.
	§ 5121(c)	The Chief Procurement Officer shall execute all contracts for the Government of Guam. The Chief Procurement Officer may approve standard form contracts or purchase orders which shall include a demonstration of compliance with Section 5801 and 5802 of 5 GCA Ch. 5 where applicable, and once approval of the standard form is given, contracts or purchase orders made on such form may be executed without further approval of the Chief Procurement Officer unless he has reserved such approval pursuant to the applicable rules promulgated by the Policy Office.
	§ 5123(a),(b),(c),(d)	The General Services Agency shall purchase or lease all motor vehicles required for all government agencies as a fleet at least once every three (3) years. The Chief Procurement Officer shall maintain a vehicle purchase policy that considers the total cost of ownership. The Chief Procurement Officer shall authorize non-fleet purchase or lease if: (1) the type of vehicle is not required by other governmental agencies or (2) the vehicle is a replacement of a fleet vehicle which is no longer in service and the government agency cannot function without a replacement until the next fleet purchase provided, that the replacement vehicle meet the same specification as the fleet vehicle being replaced. Public transportation buses purchased or leased with government funds shall be made readily accessible to and usable by individuals with disabilities and comply with the acquisition and service requirements of 49 C.F.R. Part 37 (Subpart D, F, and G) and Part 38 (Subpart B of the Americans with Disabilities Act Accessibility Specifications for Transportation Vehicles. The Chief Procurement Officer shall determine when procuring the vehicle fleet, whether it would be less costly to contract for fleet maintenance with private businesses and if less costly, using separate contracts for purchase and maintenance or a combined contract for purchase and maintenance from one source, he shall so contract for the maintenance for the fleet. In any maintenance contract, there shall be inserted provisions requiring that the maintained maintenance be performed within a certain period of time or liquidated damages assessed against the contractor. At the end of the useful life of the vehicle fleet, the Chief Procurement Officer shall dispose of such vehicles as he determines to be of no further use to the government by public auction to the highest bidder. The funds so realized shall be deposited in the General Fund.
	§ 5140	The Chief Procurement Officer shall cooperate with the Bureau of Bureau and Management Research and the Territorial Auditor, or any successor agency, in the preparation of statistical data concerning the procurement, usage or disposition of all supplies and services, and employ such trained personnel as may be necessary to carry out this function. All Using Agency shall furnish such reports as the Chief Procurement Officer may require concerning usage, needs and stocks on hand, and the Chief Procurement Officer shall have authority to prescribe forms to be used by the Using Agency in requisitioning, ordering and reporting of supplies and services.
	§ 5211 (f)	Correction or withdrawal of inadvertently erroneous bids before or after award or cancellation of awards or contracts based upon such bid mistakes, shall be permitted in accordant with the regulations promulgated by the Policy Office. After bid opening, no changes in bid prices or other provisions prejudicial to the interest of the Territory or fair competition shall be permitted. Except as otherwise provided by regulation, all decisions to permit the correction or withdrawal of bids shall be supported by a written determination made by the Chief Procurement Officer.
	§ 5219(b)	The Chief Procurement Officer shall consider the offer as provided in this Section. If the agency that receives an unsolicited offer is not authorized to solicit or enter into a contract for the supplies, services or construction offered, the head of such agency shall forward to the Chief Procurement Officer, who shall consider and evaluate the offer as provided in this Section.
	§ 5248(b)	The Chief Procurement Officer shall maintain a record listing of all contracts made under section 5214 or 5215 of 5 GCA Ch. 5 for a minimum of five (5) years.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF ADMINISTRATION: (Continued)</u>		
Financial Management	§ 5262(a)	The Chief Procurement Officer shall prepare, issue, revise, maintain and monitor the use of specifications for supplies and services required by the Territory.
	§ 5264	The Chief Procurement Officer shall obtain expert advice and assistance from personnel of using agencies in the development of specifications and may delegate in writing to a using agency the authority to prepare and utilize its own specifications.
	§ 4302	Unless otherwise empowered by law, the Chief Procurement Officer shall be empowered pursuant to regulations promulgated by the Policy Office to allocate proceeds from the sale, lease or disposal of surplus supplies.
	§ 5425(b)	The Chief Procurement Officer shall have the authority, prior to the commencement of an action in court concerning the controversy to settle and resolve a protest of an aggrieved bidder, offer or contractor, actual or prospective, concerning the solicitation or award of a contract. The authority shall be exercised in accordance with regulations promulgated by the Policy Office.
	§ 5426(z)	After reasonable opportunity for the person to be heard, the Chief Procurement Officer after consultation with the using agency and the Attorney General, shall have authority to debar a person for cause consideration for award of contracts. The debarment shall not be for a period of more than two (2) years. The same officer, after consultation with the Attorney General, shall have authority to suspend a person from consideration for award of contracts if there is probable cause for debarment. The suspension shall be for a period of not more than three (3) months. The authority to debar or suspend shall be exercised in accordance with regulations promulgated by the Policy Office.
	§ 5426(c)	The Chief Procurement Officer shall issue a written decision to debar or suspend.
	§ 5427(c)	If such a controversy is not resolved by mutual agreement, the Chief Procurement Officer shall promptly issue a decision in writing.
	5 GCA § 20512(c)	The Chief Procurement Officer shall render quarterly to the Governor and the Guam Legislature, a statement reflecting the financial condition of the Special Fund and a financial statement of the operations of the said special fund for the period covered.
	E.O. 86-24	GSA Liquidated Damages Fund - created for the purchase of materials and other equipment necessary to support the procurement process.
	§ 5115, Part B, Article 2, Ch. 5, Article 5, Chapter 20, Division 2, Part I, Title 5 of GCA	GSA Inventory Revolving Fund - Funds allowed for the purchase and replenishment of items to be carried in the supplies inventory stored in the State Agency for Surplus Property Fund - Established to receive appropriations made for the purpose of implementing Article 5, Chapter 20, Division 2, Part 1, Title 5 of the GCA. All receipts from charges or fees assessed pursuant to Section 20511, Article 5, shall additionally be placed in the Fund. All debts, liabilities, obligations and operating expenses incurred pursuant to Article 5 shall be paid by the Director (DOA) from said fund.
Guam Academy Charter Schools Council Administrative Support	P.L. 7-10, 8-136, 9-190, 11-219; 5 GCA § 3101, §§ 20101~22205	This division is charged with the responsibility of receiving all cash collections for government services and charges; to make deposits and invest revenues; to issue checks for the Government of Guam.
	E.O. 2002-12	Financial Management Revolving Fund - created for costs associated with the handling and accounting for monies and deposits to be charged for treasury services related to the Financial Management Division.
<u>OFFICE OF TECHNOLOGY:</u>		
Office of Technology Enabling Act	P.L. 32-10. Repealed by P.L. 34-76.	An Act to repeal and re-enact Article 2 of Chapter 20 of Title 5, Guam Code Annotated, relative to establishing the Office of Technology. This law was enacted April 11, 2013. The purpose of this Article is to create an integral part of the Department of Administration, the Office of Technology, with the authority to advise and make recommendations to all local government units on their information systems, and to have the authority to oversee coordination of government's technical infrastructure.
Amendment to the Office of Technology Enabling Act	P.L. 34-76, 5 GCA Chapter 1, Article 12	An Act to repeal Article 2 of Chapter 20, Title 5, Guam Code Annotated that incorporated the Office of Technology as an integral part of the Department of Administration (i.e. a division of DOA) and establish the Office of Technology as an Agency of the Government of Guam.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>OFFICE OF TECHNOLOGY: (Continued)</u>		
Duties of the Office of Technology	§12.105, Article 12, Chapter 1, Division 1, Title 5, Guam Code Annotated	1) Develop an organized approach to information resource management for the Government of Guam; 2) Provide information/technology/ communications services to all administrators of the various agencies/programs in the design and management of information systems; 3) Evaluate the economic justification, system design and suitability of information equipment and related services, and review/recommend the purchase, lease acquisition of information equipment and contracts for related services by agencies/programs; 4) Develop a mechanism for identifying those instances where systems of paper forms should be replaced by direct use of information equipment, and those instances where applicable Government of Guam or federal standards of accountability demand retention of some paper processes; 5) Develop a mechanism for identifying those instances where information systems should be linked and information shared, while providing for appropriate limitations on access and the security of information; 6) Create new technologies to be used in government, convene conferences, and develop incentive packages to encourage the utilization of technology; 7) Engage in any other activities as directed by I Maga'hågan Guåhan; 8) Monitor trends and advances in information technology and technical infrastructure; 9) Direct the formulation and promulgation of policies, guidelines, standards and specifications for the development and maintenance of information technology and technical infrastructure; 10) Evaluate the feasibility of subcontracting information technology resources and services, and to subcontract only those resources that are feasible and beneficial to the Government of Guam; 11) Direct the compilation and maintenance of an inventory of information technology and technical infrastructure, to include personnel, facilities, equipment, goods and contracts for services, wireless tower facilities, geographic information systems, and any technical infrastructure or technology that is used for law enforcement, homeland security, or emergency services; 12) Develop job descriptions and qualifications necessary to perform duties related to information technology as outlined in this Article; 13) Periodically evaluate government-wide public safety/homeland security communications system/network requirements, inclusive of the "911" system, and report findings and recommendations to I Maga'hågan Guåhan and I Liheslaturan Guåhan, and provide support for the procurement, installation and operation of such systems/networks; 14) Promulgate rules as may be necessary to standardize and make effective this act.
<u>DEPARTMENT OF PUBLIC WORKS:</u>		
Administrative Services	5 GCA §3106, §§22404-22422, §§50101-50111, §§56101-52611; 10 GCA §51103; P.L. 13-29, 23 U.S.C Ch. 4, P.L. 13-142, Guam's Approved Highway Safety Plan	To provide guidance and leadership in the administration of the Department of Public Works; and to provide administrative support to all programs under the purview of the Department, inclusive of local highway safety programs. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, safety and security, inventory, fixed assets, grants and legislation.
Building Construction and Facilities Maintenance	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103	To provide maintenance services, repairs, construction services and custodial work to upkeep public buildings and other government facilities.
Bus Operations	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA §51103; P.L. 22-143 & 28-45; E.O. No. 87-14, as amended by E.O. Nos. 87-26, 87-39 & 90-21; Highway Safety Program Guideline 17 - Pupil Transportation Safety	To provide and ensure safe transportation services for public and private students to and from their respective schools throughout the school year; to provide safe busing services for school related services; and to provide emergency evacuation and other busing services as authorized by the Governor of Guam and/or the Director of Public Works.
Capital Improvement Projects	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA §51103, 29 GAR - Title 29 Public Works, Ch. 1; 21 GCA §66501, Unsafe Structures	To provide professional and technical services for Government's infrastructure projects and technical support to the community; to conduct inspection on every unsafe or damaged building or structure and shall provide recommendation on buildings which are alleged to be in violations of Chapter 21, Unsafe Structures.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC WORKS: (Continued)</u>		
Highways	5 GCA §3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103; P.L. 36-54	To provide overall management and administration of the Guam Highway and Village Street Program including planning, design and construction of all roadways and capital improvement projects; to construct a bicycle lane infrastructure to the village streets and roads resurfacing and repairs.
	5 GCA §3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103	To maintain, repair and restore Guam's Highway System which includes all primary, secondary and collector roads, village streets, steel and concrete bridges, flood control systems, ponding basins, guardrail maintenance, traffic directional signs street names, speed limit signs, shoulder maintenance, pothole repairs, quality control inspections for highway encroachment permits, drywell maintenance and water quality analysis for Guam Environmental Protection Agency (GEPA) rules and regulations and in-house design of minor highway systems.
Transportation Maintenance	5 GCA § 3106, §§ 22404-22422, §§ 50101-50111, §§ 56101-52611; 10 GCA § 51103; P.L. 16-57; 5 GCA §§ 57101-57105; E.O. 2012-01	To provide maintenance and repair of all the Department's vehicles and equipment including fleet from other Government of Guam agencies.
<u>GUAM SOLID WASTE AUTHORITY:</u>		
	10 GCA, §§ 51A101-51A117; U.S. District Court Civil Consent Decree Case No. 02-00022; P.L. 31-20; as amended under P.L. 34-68; P.L. 34-58	To provide a safe and healthy environment for the people of Guam through proper, timely and efficient collection of refuse materials throughout the villages and urban areas and to assure their proper disposal in legally permitted facilities.
<u>GUAM REGIONAL TRANSIT AUTHORITY:</u>		
	P.L 30-5, Title 12 GCA, Chapter 6, Article 1 § 6104	To plan services, establish, develop, coordinate, promote, own and operate facilities and services that support public transportation and public parking within Guam.
<u>DEPARTMENT OF REVENUE AND TAXATION:</u>		
Director's Office/Executive Direction	11 GCA; P.L. 17-4, E.O. 83-015	Provides direction in terms of program coordination, policy development, budgetary preparation, administrative support services and the automation of the department's data processing needs.
Tax Enforcement	11 GCA; P.L. 17-4, E.O. 83-015	Enforce the provisions of the Guam Territorial Income Tax Laws, business privilege tax and other taxes designated for assessment, collection and enforcement.
Real Property Tax	11 GCA; P.L. 17-4, E.O. 83-015	Administration and enforcement of the Property Tax Laws and the collection of taxes thereof.
Taxpayer Services	11 GCA; P.L. 17-4, E.O. 83-015	Responsible for the administration of the tax laws of Guam which include the Guam Territorial Income Tax, Business Privilege Tax, Use Tax and other taxes designated for assessment, collections and enforcement.
Regulatory	11 GCA; P.L. 17-4, E.O. 83-015; P.L. 26-114; P.L. 27-29	Responsible for regulating and enforcing the insurance, banking, savings and loan, uniform consumer credit code, uniform commercial code, real estate brokers and real estate appraisal laws. It also ensures regulation and enforcement of the business license law, bed & breakfast and short-term vacation rental regulations, the alcoholic beverage control law, the cockpit law, the weights & measure law, the registration of amusement devices, and the rules and regulations of the Cannabis Industry Act of 2019. In addition, this program is responsible for the monitoring and sale of petroleum products to consumers due to thermo-expansion caused by ambient heat temperatures.
Motor Vehicle	Title 16 GCA and the Federal Motor Carrier Safety Regulations	Responsible for the administration and enforcement of the Vehicle Code of Guam. Responsible for the compliance of the REAL ID Act of 2005.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF REVENUE AND TAXATION: (Continued)</u>		
Alcohol Beverage Control Board	11 GCA, Ch.3, § 3500	Responsible for the issuance, suspension, and revocation of Alcoholic Beverage Control Licenses and the enforcement of the Alcohol Beverage Control Act.
Cannabis Control Board	11 GCA, Ch.3, § 8109	Responsible for the issuance, suspension and revocation of Cannabis Business Establishment Licenses and the enforcement of the Cannabis Industry Act of 2019.
Cockpit License Board	22 GCA § 39101	Responsible for the issuance of cockpit licenses for both Balentia and Amara cockpits.
License Board	11 GCA, P.L. 2-12	Review any denial of an application for a license, upon request of the applicant within the terms of the law and applicable rules and regulations. Review any order to suspend or revoke a license upon application of the licensee. Board may approve or reverse the order within the terms of the law and applicable rules and regulations governing said license.
Board of Equalization	11 GCA § 24501	Responsible for certifying Real Property Tax Roll assessment and the assessment reduction.
	11 GCA § 103103	Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors. Regulate the insurance companies in Guam by enforcement of the provisions of the law for the protection of the consumers; enter into contracts for services with Certified Financial Examiner in good standing in the examination of insurance companies doing business in Guam.
Banking and Insurance Board	11 GCA § 103103	Regulate banks and finance companies, to promote financial solvency of financial institution and to protect depositors. Regulate the insurance companies in Guam by enforcement of the provisions of the law for the protection of the consumers; enter into contracts for services with Certified Financial Examiner in good standing in the examination of insurance companies doing business in Guam.
Real Estate Commission	21 GCA § 102102	Commission may adopt rules and regulations relating to the administration but not inconsistent with the provision of this Division. The Commission may make suggestions and recommendations of policy to the Commissioner as the Commission deems beneficial and proper for the welfare and progress of the real estate licenses and of the public and of the real estate business in Guam.
Motor Carrier Safety Assistance (MCSAP)	FMCSR (49 CFR Parts 390-399) and the FHMR (49 CFR Parts 107, 171-173, 177, 178 and 180)	Enforcement of the State's commercial motor carrier and hazardous materials safety rules and regulations.
Guam Passport Office	Organic Act of Guam; Ch. 1 of 5 GCA; P.L. 27-05	The Guam Passport Office is responsible for accepting, examining and executing United States passport applications and releasing United States Passports upon the completion and processing from the Honolulu and Washington D.C. office. The Office services civilians as well as military personnel and their dependents, tourists, Official and Diplomatic No-Fee passports.
Guam Product Seal Certificate Program	5 GCA Ch.70 Article 2; 4 GAR Ch.1 Article 2; E.O. 2002-14	Certificates or permits are issued and renewed annually by the agency to local manufacturers of <i>Guam-made</i> products for the purpose of encouraging local manufacturing / enterprise.
Guam Trademarks, Patents and Copyrights Certificate Program	5 GCA Ch.20 Article 4; E.O. 2002-14	Certificates of registration are issued and renewed every five (5) years for any print, label, trademark, service mark, or trade name created or used in Guam business, industry and commerce for the purpose of encouraging prosperous development and operations of the legitimate interest and welfare of intellectual property in Guam.
Weights and Measures	11 GCA, Chapter 2, § 2104	Responsible for assuring that weights and measures in commercial and governmental service within the Territory are suitable for intended use, properly installed, accurate and are so maintained by their owner or user.
Limited Gaming Tax	11 GCA, Chapter 5, § 5201(b)(1)	Responsible for collecting the amount of limited gaming tax on gross receipts from limited gaming activities from any limited gaming licensee owing the tax, and shall have all of the powers, rights, and duties provided for by law to carry out such collection.
Guam Unarmed Combat Commission	11 GCA, Chapter 7, § 7400(a)	The Commission has and is vested with the sole direction, management, control and jurisdiction over all contests or exhibitions of unarmed combat to be conducted, held or given within Guam, and no contest or exhibition may be conducted, held or given within Guam except in accordance with the provisions of this chapter.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF LAND MANAGEMENT:</u>		
Administration and Support	5 GCA § 3109, §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code; P.L. 29-02, Chapter V, Part III. Reorganization Advisory No. 5 amended by Reorganization Advisory No. 9	To provide guidance and leadership in the administration of all public lands; provide administrative support to all programs under the purview of the Department of Land Management. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation, collection of fees and charges assessed.
Geographical Information System User Support	P.L. 21-42	To provide geographical information system (GIS) analysis; facilitate and assist in GIS technical projects; conduct direct automation support to assigned division and sections relative to recording and updating survey data and land documents into a computerized, secured mapping and land graphic data management system.
Automation Fiscal Support	P.L. 21-42	To provide for automated fiscal sourcing and to address to the Federal Grants administration that addresses the automation needs and requirements of the Operational Divisional Programs.
	P.L. 21-42	To provide technical support in the administration, database design and management (including connectivity, networking and programming) to department personnel and other Government of Guam agencies dealing directly with the GIS.
Zoning Administration	21 GCA, Ch.61; P.L.21-82; P.L. 21-144; P.L. 25-131; P.L. 27-91, P.L. 34-037, P.L. 34-045, P.L. 34-161	To administer the Zoning Law through the planning, application, permitting and post-construction phases of land use development; ensure that minimum regulations are realized for the protection and promotion of public health, safety and general welfare of the people of Guam.
Subdivision Administration	21 GCA, Ch.62; P.L. 28-126	To control and regulate the development and/or subdivision of any land for any purpose whatsoever necessary for the orderly growth and harmonious development of the Guam's lands; provide for a precise plan for the systematic naming of streets and highways in Guam ensuring Chamorro or Spanish words are used for street, avenue, alley and similar words.
Code Development, Land Use Compliance and Analysis	21 GCA, P.L. 30-21, § 4 & 5.	To review and provide recommendations on statutes, policies, procedures and legislative bills for enhance revisions or for input relative to planning, population growth, land use and land development; develop and assist in the implementation of existing codes; provide a land status on-line, real-time automated information resource; evaluate existing land controls.
Planning Support	21 GCA Ch.60, § 60401~5	To provide technical and administrative support staff to the Guam Land Use Commission, Application Review Committee, Guam Seashore Protection Commission and Guam Natural Resource Board.
Protection of Wetlands & Flood Plains Mediation	21 GCA; E.O. 78-20; E.O. 90-13	To advise and facilitate the application request on development within the Wetland & Flood Plan Areas; facilitate the development and implementation of authorized flood control projects; ensure land use development compliance with the National Flood Insurance Program.
Seashore Resource Management	21 GCA, Ch. 63	To advise and facilitate the application request on development within the seashore reserve; prepare a comprehensive, coordinated, enforceable plan for the orderly, long-range conservation, management and development of seashore reserve.
Land Use Property Research	5 GCA §3109, §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code	To determine the names and addresses of any submitted proposals for development and properly serve or mail all required notices to all persons within the 500 ft. radius of the proposed project who will be affected thereby; provide an observed status to the GIS database.
Horizontal Property Regime & Time Share Ownership	21 GCA Ch. 45 & 47	To facilitate the application request for ownership and placement of real property under the authority of the Horizontal Property Regime devoted to time-share lease.
Improvement District Mediation	21 GCA, Ch. 69	To provide a method of cooperation among landowners in obtaining construction or reconstruction of public facilities; provide a method of financing such construction, reconstruction, maintenance and operation; cooperate and work with DPW to facilitate improvement districts.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
DEPARTMENT OF LAND MANAGEMENT: (Continued)		
Street Naming Mediation	21 GCA Ch. 60, § 60406	To develop a precise plan for the systematic naming of streets and highways within the island; ensure the inclusion of Chamorro or Spanish words or terms for streets, drive and avenue.
Public Land Status	5 GCA § 3109, §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code	To monitor the use and development of all government real property.
Land for the Landless	5 GCA § 3109, §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code	To account for all Government of Guam real property by acres, agency, municipality and compatible general uses for classification.
Leases, Exchanges, Sales & Permits	5 GCA § 3109, §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code	To maintain inventory of all public lands; responsible for the exchange of private land with public property, the acquisition of private land for public use, the disposal of public land and the leasing of public land to the private sector.
Public Lands Registration	5 GCA §3109, §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code	To survey and map all real property belonging to the Government of Guam; register all government-owned real properties throughout the island.
Federal Excess Lands/Ancestral Lands	5 GCA § 3109, §§ 45101-45155, §§ 47101-47503, §§ 60101-60806, §§ 61101-61670, §§ 62101-62703; § 1157 Civil Code of Guam; § 13100 Government Code	To identify federal excess lands by location, acreage and ownership by category of undeveloped, easements and other public use; establish an Excess Lands Registry.
Guam Natural Resources Board & Guam Ecology Corps	21 GCA Ch. 60 § 60409	To study and evaluate any plans or proposals for the utilization or conservation of Guam's natural resources; establish rules and regulations governing the conduct and operations of the GNRB and Ecology Corps.
Land Records	21 GCA, §§ 31101-31106, §§ 33101-33125, §§ 60301-60303, §§ 60305-60307, §§ 60310-60312, §§ 60314-60321; P.L. 29-02; P.L. 29-83	To initiate the process for the registrations of government lands; accept any instrument or judgment affecting the title to or possession of real property and any miscellaneous instruments pursuant to this section shall be recorded.
	1 GCA, CH. 4, § 403.(h), P.L36-16;	An Act to Amend changing the official name of the Municipality of "Inarajan" to its name in the Chamoru Language, namely " <i>INALĀHAN</i> "
	1 GCA, CH. 4, § 403.(k), P.L 36-47	An Act to Amend changing the official name of the Municipality of "Agat" to its name in the Chamoru Language, namely " <i>HĀGAT</i> "
	2 GCA, CH. 4, § 403.(j), P.L 36-48	An Act to Amend changing the official name of the Municipality of "UMATAC" to its name in the Chamoru Language, namely " <i>HUMĀTAK</i> "

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF LAND MANAGEMENT: (Continued)</u>		
	3 GCA, CH. 4, § 403.(i), P.L 36-49	An Act to Amend changing the official name of the Municipality of "" to its name in the Chamoru Language, namely " <i>MALESSO</i> "
	4 GCA, CH. 4, § 403.(l), P.L 36-50	An Act to Amend changing the official name of the Municipality of "SANTA RITA" to its name in the Chamoru Language, namely " <i>SĀNTA RITA-SUMAI</i> "
	4 GCA, CH. 4, § 403.(g), P.L 36-51	An Act to Amend changing the official name of the Municipality of "TALOFOFO" to its name in the Chamoru Language, namely " <i>TALO'FO'FO</i> "
Survey Property Map Review	21 GCA, Ch. 60, Article 6, § 60510	To establish a uniform procedure for the survey of public and private lands within the island in conformity with the provisions of the Uniform Triangulation System/Guam Geodetic Network and the Land Survey Manual and sound surveying practices; develop a uniform specification of the survey data to be included on maps, plats, sketches or other plane pictorial representation of land.
Cadastration	21 GCA, Ch. 60, Article 6, § 60601	To map land boundaries of all lands owned, controlled, or in possession of the Government of Guam; map all real property belonging to the Government of Guam for which certificate of title have not been issued; put all parcels of land on a cadastral map clearly illustrating Government of Guam land.
Guam Geodetic Network	21 GCA, Ch. 60, Article 5, § 60515	To administer the Guam Geodetic Network by establishing a uniform system of geodetic controls using Global Positioning System (GPS) technology; maintain and preserve geodetic control stations and monuments.
<u>GUAM ANCESTRAL LANDS COMMISSION:</u>		
Administration and Intake	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133; P.L. 33-197	This program provides the necessary support for budget, payroll, procurement, data control supervision and other administrative services for the Commission's personnel and operations.
Claims, Research, Development & Planning	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Claims provides for the intake and processing of Applications for Title and Compensation, Claims of Interest and initial inquiries for information. Research, Development & Planning provides for the research of information, documents and maps relative to lots, owners and claims of interest. It also provides for the planning and development of lots that are owned by the Commission. P.L.25-178 establishes the rules and regulations for the Guam Ancestral Lands Commission. It provides the acceptance and the ability to process the applications in a timely matter which is dependent on the number of staff that are qualified. The GALC must verify and obtain all information of all the applications that were submitted and the staff must be qualified in carrying out the research and planning. The Commission also stands to obtain title to lands that are not privately owned and must develop the properties to their highest and best use in a Trust for the dispossessed original landowners and also heirs who are not getting their lands back. The Commission would not be able to accomplish its mission without proper research, planning and development.
Land Bank / Trust	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Public Law 26-36 mandates that the Guam Ancestral Lands Commission (GALC) establish the Land Bank by the end of the 2004 Fiscal Year. GALC created the Land Bank Sub-Committee to oversee the establishment of all administrative and legal requirements for the Land Bank and to review applications for the Land Bank properties with a recommendation to the Commission for action. The Land Bank Sub-Committee is a working Committee with the final disposition of all its recommendations requiring the approval by the Commission. All properties within the GALC inventory that are clearly government property have been identified and placed in Trust to fulfill statutory mandates of the Land Bank, as contained within P.L. 25-45. This Trust has been recorded with the Department of Land Management. GALC is working closely with the Guam Economic Development Authority to develop Request for Proposals (RFP) so that the highest and best usage is obtained with properties contained in the Land Bank Trust.
Provisional Commission	21 GCA; P.L.25-45; P.L.25-178; P.L.26-36; P.L.28-133	Pursuant to P.L. 28-133, a Provisional Commission for the Zoning of Ancestral Lands, referred to as the "Provisional Commission", was established to include the Executive Director of GALC, the Director of Land Management, the Administrator of Guam Environmental Protection Agency, the Director of Agriculture and the Director of Bureau of Statistics and Plans. The Executive Director shall serve as Chairperson of the Provisional Commission. Members of the Provisional Commission shall assign employees from their respective departments to assist the Commission in its work.
<u>CHAMORRO LAND TRUST COMMISSION:</u>		
Administration and Support	21 GCA §§ 75A101~75A121; P.L. 23-38, P.L. 35-112	This program oversees, manages and provides administrative support to all programs under the purview of the Chamorro Land Trust Commission. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants. In addition, is directly responsible to the Chamorro Land Trust Commission Board.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>CHAMORRO LAND TRUST COMMISSION: (Continued)</u>		
Intake and Processing	21 GCA §§ 75A101~75A121; P.L. 23-38, P.L. 35-112	To receive, review and process applications; interview applicants and make recommendations to the director; provide financial counseling.
Planning & Development	21 GCA §§ 75A101~75A121; P.L. 23-38, P.L. 35-112	To provide for the research of lots, owners and claims of interest and for the planning and development of lots that are owned by the Commission.
Leasing	21 GCA §§ 75A101~75A121; P.L. 23-38; P.L. 33-95; P.L. 33-102, P.L. 35-112, P.L. 33-78	To award leases of residential, agricultural and commercial lots owned by the Commission for revenue generating purposes.
Special Projects	21 GCA §§ 75A101~75A121; P.L. 23-38	To provide for special projects that are assigned to the Commission or its Administrative Director by the Governor.
<u>BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS):</u>		
Administration and Support	22 GCA, Div. 3, Ch. 32; P.L. 30-35 and P.L. 33-28	To provide administrative support to all programs based on regulations governing the practice of engineering, architecture, surveying and landscape architecture under the purview of the PEALS Board. Responsibilities include administration of professional examinations, interpretation and execution of the practice act, correspondence, reports, fiscal accounting, budget, personnel, procurement and legislation.
Enforcement	22 GCA, Div. 3, Ch. 32; P.L. 30-35 and 5 GCA, Div. 1, Ch. 9; AAL	To enforce the provisions of the Professional Engineers, Architects and Land Surveyors Law by issuing citations and fining individuals and business firms engaged in the unlawful practice of engineering, architecture, landscape architecture and land surveying. Enforcing the laws, codes and standards governing engineering, architectural, landscape architectural and land surveying practice in a fair, expeditious and uniform manner.
Regulatory	22 GCA, Div. 3, Ch. 32; P.L. 30-35	To regulate the practice of engineering, architecture, landscape architecture and land surveying in order to safeguard health and safety and to promote public welfare. To provide proper registration of qualified individuals and business firms wishing to practice engineering, architecture, landscape architecture and land surveying; to review and act on applications submitted based on established requirements for each class of registration. To provide for examinations to qualified applicants for engineering, architecture, landscape architecture and land surveying registration.
<u>CONTRACTORS LICENSE BOARD:</u>		
Administration and Support	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	To oversee, manage and provide administrative support to all programs under the purview of Contractor's License Board. Responsibilities includes correspondence, reports, fiscal accounting, budget, personnel, procurement and legislation. Update of Public law, Rules and Regulations and examinations for contractors. Request for legal services from the Attorney General's Office to include legal opinion for CLB.
Licensing	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	To assist applicants with the preparation of the Contractors License; accept applications and collect all license fees, including late fees, as well as any penalties or fines assessed by the Contractors License Board. Responsible for keeping on file pertinent information, including license status, on each licensed contractor and to provide the information to the general public upon request. Assist investigation section with complaint forms that are coming into the agency. Guide complainants as to what is needed to process complaints.
Investigation	Public Law 30-11, 21 GCA Real Property Chapter 70 CONTRACTORS	To receive, log and respond to consumer complaints against contractors, both licensed and unlicensed. To conduct site visits to determine the validity of complaint, schedule interviews with both complainant and contractor and mediate both parties work together to resolve differences to the mutual satisfaction of both parties. To conduct visits of jobsites chosen at random to determine that all contractors working on the project are properly licensed for the type of work being done.
<u>GUAM ETHICS COMMISSION:</u>		
Establishment and Composition	Public Law 27-141, 4 GCA, Ch. 15, Art 3, §15301; E.O. No. 2019-06; Public Law 36-28	An act to establish an independent and autonomous commission to be known as the Guam Ethics Commission consisting of seven (7) members to be appointed by the I Maga'hågan Guåhan. The Chairman of the Commission shall be elected by the majority of the Commission.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM ETHICS COMMISSION: (Continued)</u>		
Administration and Enforcement	4 GCA, Ch. 15, Art 4, §15401-15413; E.O. No. 2019-06	To prescribe a form for the financial disclosures required by §15208 and establish an orderly procedure from implementing the requirements of that Section; render advisory opinions as to whether the facts and circumstances of a particular case constitutes or will constitute a violation of the code of ethics; initiate, receive and consider charges concerning alleged violations of this Chapter, initiate or make investigations and hold hearings; subpoena witnesses, administer oaths, and take testimony relating to matters before the Commission; make, amend and repeal such rules and regulations not consistent with this Chapter. It shall have jurisdiction for purposes of investigation and taking appropriate action on alleged violations of this Chapter in all proceedings commenced within three (3) years of an alleged violation of this Chapter. It shall distribute its publications without cost to the public and shall initiate and maintain programs with the purpose of educating the citizenry and employees on matters of ethics in government employment.
Training - Ethics in Government Program	Public Law 36-28; 4 GCA, Ch. 15, Art 4, §15409-15410;	Any person who is an elected official of the government of Guam shall attend an ethics in government program within ninety (90) days of taking office. Additionally, elected officials shall undergo refresher ethics in government program at least once every four (4) years. Any person who is appointed to a position as board or commission member, including autonomous agencies, director, deputy director, or by whatever title denotes the head and first assistant of a government of Guam agency, department, public corporation, authority, or any other entity of the executive branch, shall attend an ethics in government program within the first six (6) months of his or her appointment. Additionally, appointed officials shall undergo refresher ethics in government program at least once every four (4) years. All government of Guam employees shall attend an ethics in government program within the first six (6) months of his or her employment. All existing employees prior to enactment of this Subsection shall be required to attend ethics in government employment. Any person who would not be able to accomplish its mission without proper research, planning and development.y; 7) Engage in any other activities as directed by I Maga'hågan Guåhan; 8) Monitor trends and advances in information technology and technical infrastructure; 9) Direct the formulation and promulgation of policies, guidelines, standar
PROTECTION OF LIFE & PROPERTY		
<u>DEPARTMENT OF CORRECTIONS:</u>		
Director's Office	P.L. 9-208 / 9 GCA §§ 90.10~90.84	To provide managerial directions necessary for the orderly control and maintenance of the facility, monitor and evaluate the progress of all operating units, provide logistical support services and review and evaluate the implementation of program directives and policies geared toward the rehabilitation and security of prisoners. To protect the public from the destructive action of law offenders through control and rehabilitation. Shall provide staff services for the judiciary, the Parole Board, probation officers, and interested agencies of the Executive Branch. Shall establish and operate correctional institutions, and other places of confinement, for prisoners serving sentences of imprisonment imposed by the Courts of Guam and other authorized prisoners, and other persons placed in the custody of the Director, pursuant to the laws of Guam. The department's objective is to improve community outcomes through efforts to reduce offender reoffending and provide a successful reintegration back into the community by providing prisoners with meaningful and targeted rehabilitation and education programs.
	§ 90.49 of Article 1 of Ch. 90 of	Revolving Fund - Funds collected from the U.S. Marshals Service, the U.S. Immigration Service and the U.S. Bureau of Prisons for housing U.S.
	Article 1 of Ch.18 of Title 16 GCA / P.L. 22-140:7(c) & (d)	Safe Streets Act Fund - Fines collected from offenses involving alcohol and controlled substances are to be used to compensate staff and provide supplies or facilities to house incarcerated persons convicted of misdemeanors or convicted of unlawful acts under the Title.
Adult Correctional Facility	P.L. 9-208 / 9 GCA §§ 90.10~90.84	The Adult Correctional Facility (ACF) and the Guam Rosario Detention Facility (RDF) of the Department of Corrections serves a vital role in Guam's criminal justice system. ACF and RDF is responsible for protecting the public from law offenders by housing defendants after arrest by local or federal authorities awaiting adjudication and enforcing court orders and/or court-imposed sentences for those adjudicated and pending adjudication by a court of law in a safe and secured facility. The facility has a legal obligation to provide medical and mental health care to individuals that are incarcerated. DOC is required to provide safe, appropriate, hygienic, and sanitary housing, recreation, religious programs, laundry, meaningful and targeted rehabilitation, and education programs for each prisoner in our custody to support reintegration back into the community and reduce recidivism.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF CORRECTIONS: (Continued)</u>		
Guam Rosario Detention Facility	P.L. 9-208 / 9 GCA §§ 90.10~90.84	The Adult Correctional Facility (ACF) and the Guam Rosario Detention Facility (RDF) of the Department of Corrections serves a vital role in Guam’s criminal justice system. ACF and RDF is responsible for protecting the public from law offenders by housing defendants after arrest by local or federal authorities awaiting adjudication and enforcing court orders and/or court-imposed sentences for those adjudicated and pending adjudication by a court of law in a safe and secured facility. The facility has a legal obligation to provide medical and mental health care to individuals that are incarcerated. DOC is required to provide safe, appropriate, hygienic, and sanitary housing, recreation, religious programs, laundry, meaningful and targeted rehabilitation, and education programs for each prisoner in our custody to support reintegration back into the community and reduce recidivism.
Parole Services	P.L. 9-208 / 9 GCA §§ 90.10~90.84	Responsible for the processing of parole applications and conducting investigations of applicants' incarceration history and other sources to determine one's parole eligibility; conducts pre-parole hearing, surveillance on parolees; and meet with parolees on a scheduled basis for counseling and other services.
Casework & Counseling Services	P.L. 9-208 / 9 GCA §§ 90.10~90.84	Provide a correctional treatment plan to the inmates during their incarceration and preparing them for their eventual release from confinement.
Off-Island Maintenance of Prisoners	P.L. 9-208 / 9 GCA §§ 90.10~90.84	Imprisonment of local prisoners in the Federal Bureau of Prisons in the Mainland U.S.A. whose lives are in danger from the prison population or if such prisoners are a threat to other prisoners and would cause major prison disorder.
Parole Board Stipend	P.L. 9-208 / 9 GCA §§ 90.10~90.84	To compensate the members of the Guam Parole Board for services rendered in making determination on whether a prisoner should be granted parole privileges and if one should be released from a parole status.
State Criminal Alien Assistance Program	16.606 (CFDA)	The program provides federal assistance to states and units of local government incurring costs of incarcerating illegal aliens convicted of one felony or two misdemeanor offenses and to expedite the transfer of custody for certain deportable aliens.
<u>DEPARTMENT OF YOUTH AFFAIRS:</u>		
Director's Office	19 GCA, Div. 2, Ch. 20	To oversee the administrative day-to-day operations and management of the department. To provide public information and carry out equal employment opportunity responsibilities.
Youth Development	19 GCA, Div. 2, Ch. 20	To administer Community Social Development Youth Resource Centers (Dededo, Mangilao and Agat) programs and services for the general youth population and their families, including court-involved youth of the juvenile justice system. Programs and services include, but are not limited to after school activities, individual and family counseling, support groups, case management (24-hour crisis intervention, court advocacy, home and school visitations), Jumpstart (family reunification) and aftercare (community reintegration), tutoring and monitoring, school shadowing, computer labs and other educational, skills-building activities. Maintains data and collects statistical information on juveniles, tracks and analyzes youth related crimes, etc.
	19 GCA, Div. 2, Ch. 20	To administer Counseling and Case Management services to clientele (non offenders, status offenders, non status offenders, continuing jurisdiction of the court and certified youth as adults) confined at the Youth Corrections or Cottage Homes: Services include, but are not limited to screening assessments, treatment team planning, 24-hour crisis intervention, court advocacy, group counseling, individual and family counseling, graduated sanctions of confinement and family reunification. Ensures clients are afforded basic needs such as legal, medical, educational, psychological and spiritual needs and identifies any difficulties and transmits information to agencies and individuals involved (e.g. judges, attorneys, Office of the Attorney General, parents/legal guardians, school officials, mental health officials, etc.). Makes appropriate referrals to agencies (e.g. Child Protective Service, special education, mental health, etc.) and links clients and parents/legal guardians for additional services, as deemed appropriate by the courts. Maintains data and collects statistical information on juveniles, tracking and analysis on youth related crimes, etc.
	19 GCA, Div. 2, Ch. 20	To administer psychological, consultation and other clinical (evaluations, treatment programs, etc.) services.
	19 GCA, Div. 2, Ch. 20	To administer local pass-through funding for programs for youth who are runaways, homeless and victims of abuse.
Prevention Unit	19 GCA, Div. 2, Ch. 20	To administer federally funded programs and services under the Juvenile Justice and Delinquency Prevention Act of 1974, as amended.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF YOUTH AFFAIRS: (Continued)</u>		
Youth Correction	19 GCA, Div. 2, Ch. 20	To administer youth development, leadership and prevention programs and activities such as Youth Year (Oratorical Contest, Island Leadership Day and Student Exchange), Youth Sports, Community Beautification, School Children Outreach Empowerment (SCORE), Chansa, and other skills-building activities.
	19 GCA, Div. 2, Ch. 20	To provide 24-hour care and custody of pre-adjudicated and adjudicated youths relative to the department's graduated sanction system of confinement, family reunification, community reintegration, aftercare services and total release from the juvenile justice system; to include 24-hour care and custody of youth certified as adults or under the continuing jurisdiction of the court (up to age 21). Operates the Youth Correctional Facility and Cottage Homes for the temporary or continuing care, custody and detention of clientele, including transportation services for legal, medical, clinical and dental services, youth mental health screening (MAYSI), etc. Provides direct supervision, classification and segregation of wards according to their status, capacities, interest and responsiveness to control and behavioral treatment programs.
	19 GCA, Div. 2, Ch. 20	To provide training to the officers, an updated educational support, and prevention with clientele that is geared to adhere to PREA.
	19 GCA, Div. 2, Ch. 20	To provide safety and security of the department, and to provide immediate crisis intervention and coordination for additional support and paramedic services for youth clientele, officers and staff for potential incidents within the department.
	19 GCA, Div. 2, Ch. 20	To provide program services such as Juvenile Diversion, to prevent remand and detention and to foster Parent/Family visitations structured to gender and unit level.
	19 GCA, Div. 2, Ch. 20	To provide overall training for officers and staff to assist with sustainment of Peace Officer Standard Training (POST) requirements and client services.
	19 GCA, Div. 2, Ch. 20	To provide the support services for community cleanups and maintenance with officers and youth relating to government wide tasks force from the executive to Judicial branch .
	19 GCA, Div. 2, Ch. 20	To provide support for Joint law enforcement operations for the community and the youth clientele ranging from school and village levels up to island wide levels of assignments
Vocational Rehabilitation and Support Services	19 GCA, Div. 2, Ch. 20	To provide support and training for COVID 19 / Pandemic requirements and protocols that includes but are not limited to quarantine sites, public health support and other related duties that are incumbent to adhering all Pandemic conditions of readiness
	19 GCA, Div. 2, Ch. 20	To oversee the budget, financial, fiscal and administrative activities of the department for accountability of funds inclusive of payroll, personnel management, training, property inventory, procurement, auxiliary fund and petty cash fund.
	19 GCA, Div. 2, Ch. 20	To administer rehabilitative and reentry program services such as workforce readiness, referral and comparable benefits services for education, skills training and social service linkages, in-house on-the-job vocational training, and referrals for behavior therapy as needed.
	19 GCA, Div. 2, Ch. 20	To oversee the facility, logistics, maintenance and supply activities inclusive of maintenance of the facilities, official vehicles, buildings, equipment and grounds; ensure accountability of property and supplies; and to provide in-house on-the-job vocational training of various trades to Department of Youth Affairs clients who are eligible for the program.
<u>GUAM FIRE DEPARTMENT:</u>	19 GCA, Div. 2, Ch. 20	To oversee the Culinary program which ensures that three nutritional balanced meals are provided daily to clients who are remanded to the department by court order and during special activities for clients outside the facilities. To ensure compliance with health, nutrition and environmental policies, guidelines and requirements.
Office of the Fire Chief	10 GCA, Div. 3, Ch. 72-73	To oversee the overall administration and management of the department's programs, and for additional services as required.
Administrative and Logistical Support	10 GCA, Div. 3, Ch. 72-73	To oversee the administrative and logistical programs and services of the department relative to fiscal, payroll, personnel management, records, supply, planning and research and federal programs.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM FIRE DEPARTMENT: (Continued)</u>		
Emergency 911/ Communications Bureau	Public Laws 21-61;23-77;25-55;26-55 and 28-44;10 GCA, Div. 3, Ch. 72-73	To provide prompt, efficient and effective emergency medical and rescue system and operating the communication system of the Central Fire Communication and Dispatch Office. To administer rapid and direct access to law enforcement, fire, medical, rescue, hazardous substance and other emergency services, through the use of approved pre-determined questions, pre-arrival instructions and pre-assigned response levels and modes.
Emergency Medical Services/Rescue Operations Bureau	10 GCA, Div. 3, Ch. 72-73	To administer the search and rescue and the emergency medical (ambulance) services, inclusive of serving as liaison between the EMS Commission, the hospital, Coast Guard and other agencies or organizations involved with health care delivery and emergency services, in conveying acutely ill, injured, incapacitated or helpless individuals requiring emergency care to be rendered on-scene and enroute to a medical facility.
Fire Suppression	10 GCA, Div. 3, Ch. 72-73	To administer suppression and extinguishment services of dangerous fires and to remove that which is liable to cause such fires and to enforce all laws relating to the preventing or spreading of fires, fire control and fire hazards within the island, inclusive of maintaining, repairing and replacing vehicles and firefighting equipment as needed, and ensuring efficient and proper equipment use and capability.
Fire Prevention	10 GCA, Div. 3, Ch. 72-73	To oversee administration of fire safety, prevention and investigation services, to include the enforcement of fire laws and regulations, inspection and abatement of existing and potential fire hazards, addressing fire-related complaints with recommended improvements, where feasible, providing technical consultation to the public and reviewing all building plans and business applications for fire safety compliance.
Training Bureau	10 GCA, Div. 3, Ch. 72-73	To oversee the training activities, encompassing basic, refresher and specialized training, coordinating to meet training requirements with the Guam Community College, training academies or other training institutions and developing or identifying improved methods of instruction, for the purpose of maintaining a cadre of qualified instructors for the Guam Fire Academy.
Fire, Life and Medical Emergency Fund (FLAME)	10 GCA, Ch. 72; Section 72106 (Added by 22-52;2. Amended by P.L. 28-68; Ch. II; Part II; Section 20)	The Guam Fire Department is authorized to collect fees for services and fines which shall be deposited into the Fire, Life and Medical Emergency Fund (FLAME). Fees for services are as follows: (i) non-emergency use of an ambulance primarily for transportation as opposed to emergency medical care under circumstances where the person ordering the same does not reasonably believe that a bona fide medical emergency condition exists, making building inspections or issuing burning permits; and (ii) fines for creating fire hazards, disobeying permit conditions, failing to correct hazardous conditions reported as a result of building inspections or non-compliance with the Fire Code.
<u>GUAM POLICE DEPARTMENT:</u>		
Chief of Police	10 GCA, Div. 3, Ch. 77	Responsible for the achievement of departmental goals & objectives, preservation of the peace, protection of life and property and enforcement of the laws and provide effective administrative decision of police operations to all levels of command; overall management of the department's communication functions including the Government of Guam Public Safety Communication System to include the day-to-day operations of the Tactical Communications Center (TCC); liaison office for Homeland Security & Emergency Management Communications programs; operations of the Executive Security; the day-to-day operations of the GPD Federal Task Force.
Auxiliary Services Division	10 GCA, Div. 3, Ch. 77	Responsible for administering and coordinating the victim/witness assistance; ensure that the Chief's decisions and concepts are implemented; conduct polygraph examinations; formulate and implement internal policies and procedures.
Administration Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the report review, records maintenance, identification system, records retrieval, administer firearms permit and registration laws, accounting for warrants and the overall fiscal management, administrative, operational, tactical and technical research; preparing training program schedules; management of all grant funded programs; provide technical assistance in collecting, processing and storing statistical data on personnel, equipment, materials and crime; prepare administrative and statistical reports and surveys; preparation of the Uniform Crime Report (UCR) and Annual Report; preparation of all fiscal year budget documents, compiling the department's timesheets for employee payroll; maintenance of department's personnel records; and requisitioning of supplies and equipment for department use.
Support Division, Services Bureau	10 GCA, Div. 3, Ch. 77	Responsible for providing technical assistance in collecting, processing and storing of statistical data, implementing selected police applications systems; ensure the maintenance of all vehicles; providing immediate response on any mobile unit requiring repair including tire change; maintains ground maintenance, housekeeping operations, repairs, cleaning and general upkeep of all department facilities; responsible for storage of weapons and related equipment and supplies; maintaining records of inventory and issue of firearms, custody of public firearms turned in for safekeeping; and conducts firearms qualifications for the department.
Police Commander	10 GCA, Div. 3, Ch. 77	Responsible for the detention facility guards, highway patrol, special weapons, crime lab, operations of the neighborhood patrol and the criminal investigations of the department; the Civilian Volunteer Police Reserve (CVPR) and the Community Assisted Policing Effort (CAPE) Programs under the Volunteer Services Command (VSC).

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM POLICE DEPARTMENT: (Continued)</u>		
Criminal Investigations Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Monitor, scrutinize, analyze and coordinate with the assigned prosecutor, conducting follow-up investigations of major crimes; apprehending responsible; resolve unsolved homicide cases; vice control and narcotics control investigations; and juvenile investigations.
Forensic Science Division, Investigations Bureau	10 GCA, Div. 3, Ch. 77	Responsible for the examination, identification, comparison and interpretation of drugs, serological, trace, fingerprint, firearms/tool marks and other physical evidence in the search, recovery, collection and preservation of physical evidence from crime scenes; provide photographic support; furnish expert testimony before the courts concerning the examinations conducted on evidence.
Neighborhood Patrol Division, Operations Bureau	10 GCA, Div. 3, Ch. 77	Neighborhood Patrol District I - Provide police protection and community services to the Central and Northern Territory of Guam, 24 hours a day, 7 days a week.
	10 GCA, Div. 3, Ch. 77	Neighborhood Patrol District II - Provide police protection and community services to the Agana, Southeast and Southwestern Territory of Guam, 24 hours a day, 7 days a week.
Highway Patrol Division, Operations Bureau	10 GCA, Div. 3, Ch. 77	Highway Patrol Division - responsible for providing follow-up investigations for traffic accidents, conduct highway awareness programs and provide input on highway engineering concerns; supports components of the criminal justice system towards apprehending, prosecuting and convicting offenders by providing expert testimony, training and education services; enforcement of local traffic laws and regulations and traffic direction; responds to serious traffic collisions and homicides.
Police Patrol Vehicle and Equipment Revolving Fund (OVIS)	10 GCA, Ch. 77	The assessment and collection on a portion of vehicle inspection fees to be utilized for the continuous purchase of police vehicles, maintenance and equipment.
Police Services Fund	10 GCA, Div. 3, Ch. 77	To charge fees directly related to the need of the agency in order to recover administrative costs in servicing the public and for the general operational needs of the agency.
Asset Forfeiture	Titles 18 and 21 U.S.C.	To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Recreation Boating Safety (RBS) Program	Grant Award No.: 15.01.66 (CFDA 97.012); Grant Award No.: 16.01.66 (CFDA 97.012)	To enhance and update educational programs to increase awareness of boating laws, safety and operations in order to reduce the number of boating accidents and fatalities.
Community Oriented Policing Services (COPS) Hiring Program (CHP)	Grant Award NO.: 2017ULWX0002 (CFDA 16.710)	The 2017 COPS Hiring Program (CHP) grant program provides funding to law enforcement agencies with primary law enforcement authority to impact their community policing capacity and problem solving efforts by the hiring and rehiring of career law enforcement officer. Effective January 2020, COPS grant will require semi-annual progress reports.
COPS Law Enforcement Mental Health Wellness Award (LEMHWA)	LEMHWA Grant Award No.: PENDING AWARD	The 2019 COPS Law Enforcement Mental Health Wellness Award program provides services for law enforcement officer mental health via training of personnel as first responders with possible referrals to outside providers when necessary.
Police Cycle	P.L. 33-163	Annual Police Cycle for Fiscal Year 2017 through 2021. The Guam Police Department shall conduct a police training cycle for at least forty (40) candidates per Fiscal Year.
Civilian Volunteer Police Reservists	P.L. 35-59	Civilian Volunteer Police Reserve (CVPR) Program augments the work of police officers in the GPD by providing daily support whenever a call for help is made. GPD shall compensate each volunteer who fulfills the requirements for each month's duty the amount of Five Hundred Dollars (\$500.00) for that month, effective October 1, 2019.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate		Purpose
<u>OFFICE OF POST-MORTEM EXAMINATIONS</u>			
Chief Medical Examiner	10 GCA Ch.81; 19 GCA, Ch.13, § 13205		Conducts medico-legal death investigations, autopsies or non-autopsies and laboratory analyses on all unusual, unnatural, violent, suspicious or sudden deaths, to include homicidal, suicidal, or accidental and natural deaths which occur without medical attention from a physician, deaths which occur in the emergency room or within 24 hours after admission into a hospital institution, deaths related to disease which might cause a threat to the public health and deaths from which the remains are to be cremated, dissected, buried at sea or otherwise disposed of so as to be thereafter unavailable for examination. It serves primarily on criminal cases dealing principally with the Office of the Attorney General. It also aids the Courts, Guam Police Department and other law enforcement agencies in ultimately assuring public safety. Furthermore, it serves to assist individuals with regard to civil litigation cases and insurance claims as prescribed in the Post-mortem Examinations Rules and Regulations. Conducts post-mortem investigation of deaths suspected to be related to child abuse or neglect and report the findings to all other agencies involved in the case as mandated in the Child Protective Act.
<u>GUAM CUSTOMS AND QUARANTINE AGENCY:</u>			
Director's Office	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17		Provides the overall planning, coordination, management, supervision and direction of enforcement programs for the agency.
Logistics and Support	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17		Provides short and long term plans; advises the agency of training programs to enhance operations & personnel performance; develops security programs to control evidence & ensure the items are accounted for; and implement policies & procedures affecting fines, penalties and forfeiture cases.
Airport Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17		Ensures effective implementation of programs, procedures and policies affecting the inspection, search and processing of passengers arriving by air and sea ports; and conducts examination of foreign postal articles, merchandise & assess use tax.
Airport Cargo	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17		Responsible for the physical security, examination and release of all air imported cargo and conducts cargo examinations at the cargo terminal to ensure the overall regulatory compliance of the local trade community.
Maritime Operations	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17		Ensure effective implementation of procedures & policies affecting vessel inspections with respect to entry of and clearance of vessels, cargo, ship boarding, examination of container shipments, goods for foreign export, civilian and military vessels and pleasure craft.
Drug Detection Dog Unit	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17		Conducts advanced training and utilization of detector dogs (canines) in the process of inspection of merchandise, baggage and other means of conveyance in the enforcement of customs laws and regulations pertaining to the smuggling of illicit narcotics.
Contraband Enforcement	P.L. 22-112; P. L. 23-45; Title 5 GCA, Ch.2, §§ 46151-47143; E.O. 96-17		Ensures that investigative activities are conducted pursuant to agency policy and procedures pertaining to detecting and apprehending perpetrators who are involved with the illicit trafficking of narcotics, non-prescription dangerous drugs and other restricted or prohibited substances.
Asset Sharing Forfeiture	Titles 18 and 21 U.S.C.		To deter crime by depriving criminals of the profits and proceeds of their illegal activities and weaken criminal enterprises by removing the instrumentalities of crime and enhance cooperation among federal, state and local law enforcement agencies through the equitable sharing of the forfeiture proceeds.
Maritime Interdiction Task Force	2000-DB-MU-0066 Byrne Formula Grant)	(Edward	To take a vigorous and visible posture in interdicting narcotics traffic in Territorial waters with joint efforts of the Guam Police Department, U.S. Customs Service and U.S. Coast Guard.
U.S. Customs Service Narcotic Interdiction, Money Laundering Investigations, and Asset Seizing Agenda	2000-DB-MU-0066 Byrne Formula Grant)	(Edward	To facilitate the curtailment and exposure of narcotics distribution and money laundering activities on Guam and seize all assets acquired as a result of said violations.
Customs Drug Detector Dog Unit Task Force	2000-DB-MU-0066 Byrne Formula Grant)	(Edward	To enhance the capability and efficiency of the Customs Drug Detector Dog Unit Task Force in narcotics interdiction, seizures and apprehensions at all ports of entry.
Plant Protection & Quarantine	5 GCA Ch.61, Articles 1 & 2 and Ch.66; P.L. 27-29; Ch.V;22		The Plant Protection and Quarantine Section cooperates with the U.S. Dept. of Agriculture, the Animal and Plant Health Inspection Service and the Territorial Veterinarian to protect the island for the threat of imported pests and plant and animal diseases, which may accompany regulated agricultural items PPQ programs include the Administrative & Support Program, Airport Program, Air Cargo Program Maritime Program, Agricultural Inspection & Treatment Facility Program.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM ENVIRONMENTAL PROTECTION AGENCY:</u>		
Administration/Administrative Services Program	10 GCA 45, 47, E.O. 97-36, USEPA M00-9063-01-0, P.L.23-16, Title I Subsection D, §42, 5 GCA	Provides for policy development and direction to the Board of Directors and top management; promotes and carries out appropriate expansion and revisions of Guam's environmental laws and Agency regulations; ensures comprehensive review and implementation of environmental protection measures and provisions for all development projects; provides personnel, fiscal and administrative services as required and facilitates the implementation of extensive laws, rules and regulations.
Air and Land Program	10 GCA 51, 54, P.L. 24-304, P.L. 21-10, 10 GCA 49, P.L. 20-184, 10 GCA 50, P.L. 29-116 P.L 36-140, P.L. 36-115	To ensure the continual implementation of the following Air and Land projects which include Solid Waste Management, Hazardous Waste Management, Air Pollution and Radon Control, Pesticide Enforcement and the administering of the Recycling Revolving Fund.
Water Program	10 GCA 52, 53, P.L. 25-51, 40 CFR 141, 142, 143, P.L. 92-500, 9-76, 3-109, 35-115 and 14-31, Title II-Clean Water Act	To ensure the continual implementation of the following Water projects such as Safe Drinking Water, Water Pollution Control and Water Resources Management.
Environmental Monitoring and Laboratory Monitoring and Laboratory Services Program	10 GCA 51, 52, 53, 54	Provides field and laboratory analytical team support to the Air and Land and Water Programs. Ensures the public is provided with current information regarding the state of bacterial contamination, as well as evaluation of marine monitoring complexes and river networks for adverse environmental impact.
Environmental Planning and Review Program	10 GCA 45, P.L. 1-21, E.O. 91-09, SARA Title III, E.O. 95-07, 21 GCA 61	Supports all Agency programs in the planning and review of a variety of environmental projects, plans and developmental proposals. Coordinates overall land-use development, environmental planning and input review on all projects on Guam.
Defense and State Memorandum of Agreement Programs	Grant No. W912DY2020212	This program is responsible for environmental oversight of former military sites on Guam. Includes BRAC 3, BRAC 4, ER Navy, ER Air Force and ER Army Corp of Engineers.
Enforcement and Compliance Program	§401, Clean Water Act, 10 GCA 47, 10 GCA 10, 5 GCA, § 60108, § 61102 and P.L. 34-110 §54B005	Works in conjunction with the Air and Land Programs Division and the Water Programs to ensure adherence to permit specifications as well as Guam's environmental regulations.
<u>GUAM ENERGY OFFICE:</u>		
Administration	E.O. 83-4 and E.O. 2007-14; E.O. 2012-01; 31 USC 6304 & 10 USC 2358; P.L. 35-81	The Guam Energy Office is responsible for the administration of all of Guam's state-designated energy-related federal programs under the U.S. Dept. of Energy. Its primary role is to educate the general public about energy conservation measures and energy efficiency technologies to reduce costs including developing, implementing, and administering the State Energy Program, Weatherization Assistance Program, and the <i>Plug-In Electric Drive Motor Vehicle Rebate Program</i> .
PUBLIC HEALTH		
<u>GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER:</u>		
Administration	10 GCA, §§ 86101 ~ 86110; P.L. 17-21, E.O. 08-25	The provision of direction, management, and operation of the department in the following areas: administration, professional administrative support, administrative support in financial management, management information system, regulatory affairs, facility and satellite office/home management, safety and security, personnel services, and the implementation of mandated programs and services, including accountability and responsibility for departmental operations and federal grants.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER:</u> <u>(Continued)</u>		
Clinical Program	10 GCA, §§ 86101 ~ 86110;10 GCA, §§ 82201 ~ 82203; § 82301.c; § 82305.a,b,c,d; § 82601.b,d,e; § 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126	The provision of a comprehensive community mental health and substance abuse programs and services to individuals suffering from mental illness, alcoholism and drug use. Services include: 1. Outpatient Drug & Alcohol and Behavioral Health Treatment, Group Therapy Services, Case Management, Community Homebased Services and Psychological Services. 2. Drug and Alcohol and Behavioral Health Residential Treatment Programs for Children and Adults including contractual residential services; Day Treatment Services. 3. Intake and Emergency Services. 4. Prevention and Training.
Child & Adolescent	P.L. 17-21, P.L.27-47, P.L. 25-141, P.L. 26-170	The provision of child centered, youth-guided and family-driven services through a wraparound approach in service planning, implementation and service delivery of essential mental health and related services. Services include case management, care coordination and resource navigation, outpatient counseling, home and school-based service, parent and youth leadership, life skills training, and therapeutic foster parent training and support addressing the issues of trauma, child abuse, anxiety, depression, substance abuse, relationship problems, family discord. More intense levels of service include therapeutic group home, step-down and respite care home, and Children's Inpatient Unit with the shared goal of stabilizing, improving, and sustaining the child's optimal functioning.
Nursing Program	P.L. 17-21; P.L. 34-16; Executive Order No.: 2020-21	The development and implementation of acute nursing services for adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems and addictive behaviors through the provision of Emergency Intake, Psychiatry, Adult and Adolescent/Children's Correctional and Community Inpatient Units, Crisis Hotline 24 hours, 7 days a week, Outpatient Medication Clinic, Pharmacy, Psychiatric Community Outreach, Medication Management and the Healing Hearts Crisis Center for Sexual Assault.
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES:</u>		
Clinical Program	10 GCA, §§ 86101 ~ 86110;10 GCA, §§ 82201 ~ 82203; § 82301.c; § 82305.a,b,c,d; § 82601.b,d,e; § 82605; P.L. 17-21; P.L. 24-278; P.L. 25-141; P.L. 102-321; 45 CFR 96.124; 96.126	The provision of a comprehensive community mental health and substance abuse programs and services to individuals suffering from mental illness, alcoholism and drug use. Services include: 1. Outpatient Drug & Alcohol and Behavioral Health Treatment, Group Therapy Services, Case Management, Community Homebased Services and Psychological Services. 2. Drug and Alcohol and Behavioral Health Residential Treatment Programs for Children and Adults; Day Treatment Services. 3. Intake and Emergency Services. 4. Prevention and Training. 5. Contractual Services such as Community Habitation and Respite Services.
Child & Adolescent	P.L. 17-21, P.L.27-47, P.L. 25-141, P.L. 26-170	The provision of system of care core values of child centered, youth-guided and family-driven services through a wraparound approach in service planning, implementation and service delivery of essential mental health and related services, such as outpatient counseling, home-based service, parent and youth leadership and life skills training, to include various interventions addressing the issues of trauma, child abuse, anxiety, depression, substance abuse, relationship problems, family discord and other services such as therapeutic group home, therapeutic foster care and step-down and respite care home with the goal to improve and sustain the individual optimal functioning.
Nursing Program	P.L. 17-21	The development and implementation of acute nursing services for 24/7 crisis stabilization of adults, children and adolescents who suffer from mental disorders, emotional stress, behavioral problems and addictive behaviors; crisis stabilization for adults and children with COVID-19 in acute mental health crisis; outpatient clinic medication management and psychiatry services support; medication assisted treatment for opioid use disorder; flu and emerging infectious disease vaccination program for adults and children served and the Healing Hearts Crisis Center for Sexual Assault.
Director's Office/General Administration Programs	Title 10 GCA	Director's Office - To enforce and monitor EEO, safety, health programs and provide personnel services departmental wide.
	Title 10 GCA	Systems Group - To provide computer analysis, programming, network and technical support for the entire department.
	Title 10 GCA	Management Support Services - To provide administrative support and payroll processing services to the Director's Office.
	Title 10 GCA	Financial Management Services - Department's central financial authority, ensuring compliance with the overall mission and budgetary mandates & guidance. Responsible of the preparation & submittal of the annual budget as well as compliance of all federal.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Title 10 GCA	Facilities & Maintenance - Responsible for the building maintenance and custodial services & supplies for the entire facilities of the department.
	Title 10 GCA	Supply Section - Responsible for the entire department's procurement, issuance, storage and inventory.
	Title 10 GCA, Ch. 12-15 & 19	Health Professional Licensing Office (HPLO)- Oversees and supports the planning and implementing of all Health Professional Licensing Boards' and Commissions' mandates.
	Title 10 GCA, Ch. 84 P.L. 31-146 26 GAR Div. 1, Ch.6	EMS Regulation and Certification of all EMS personnel, EMS services, EMS disaster teams, EMS facilities, EMS programs and EMS educational institutions. Ambulance and Emergency Technician
	Title 10 GCA, Ch. 12 Art. 2	Guam Board of Medical Examiners Physicians Practice Act
	Title 10 GCA, Ch. 12 Art. 24	Guam Board of Medical Examiners Interstate Medical Licensure Compact
	25 GAR Ch. 11	Guam Board of Medical Examiners Rules & Regs
	Title 10 GCA Ch. 12 Art. 3 P.L.29-71 P.L 34-78	Guam Board of Nurse Examiners P.L.36-6 Nurse Licensure Compact, Rules and Regulations, Amendments to APRN Rules
	Title 10 GCA Ch. 12 Art. 4 25 GAR Ch. 8	Guam Board of Dental Examiners Dental Practice Act, Rules and Regulations
	Title 10 GCA Ch. 12 Art.5 25 GAR Ch. 9	Guam Board of Examiners for Optometry Rules and Regulations
	Title 10 GCA Ch. 12 Art. 6 Title 9 GCA Ch. 67 Title 10 GCA Ch. 40 25 GAR Ch. 13 26 GAR Art. 16	Guam Board of Examiners for Pharmacy Act, Guam Uniform Controlled Substances Act, Guam Food, Drug and Cosmetics Act, Rules & Regulations, DPHSS Rules Governing Controlled Substances, USDOJ DEA pharmacist's manual
	Title 10 GCA Ch. 12 Art. 7 Title 10 GCA Ch. 12 Art.8,9,10,11,12,13,14,15,16,17,18 ,19,20,21,22 25 GAR Ch. 5 25 GAR Ch. 10 P.L No. 35-49	Guam Board of Allied Health Examiners Occupational Therapy and Occupational Therapist Assistants, Allied Health Practice Act, Acupuncture, Audiology, Chiropractic, Clinical Psychology, Licensed Professional Counselor, Licensed Mental Health Counselor, Marriage and Family Therapist, Occupational Therapy, Physical Therapy, Physician Assistant, Podiatric Medicine, Speech Language Pathology, Veterinary Medicine, Speech Language Pathology, Veterinary Medicine, Respiratory Therapy, Nutritionist/Clinical Dietitian, Nursing Home Administrator
	Title 10 GCA Ch. 18 26 GAR Ch. 4 Art. 9	Guam Board of Barbering and Cosmetology
	Title 1 GCA, Ch. 19 §1922(a)	Government of Guam Agency shall submit an Annual Citizen Centric Report to the Public Auditor of Guam and the Speaker of the Guam Legislature no later than 60 calendar days after the release of the entity's independent audit report.
	Title 5 GCA, Ch. 10	Government Operations: Ch. 10 Sunshine Reform Act of 1999
	Title 22 GCA, Ch. 9 §9131	Worker's Compensation

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
Children's Wellness Programs	Title 5 GCA, Chapter 5, § 5141	Training and Certification of Purchasing Personnel and Vendors. Mandatory Certification and Continuing Education. Effective October 1, 2016, all government of Guam personnel tasked with the responsibility of purchasing or otherwise procuring goods, or services, or construction, including those employed by agencies with authority to conduct their own procurement, as well as any person within the Office of Public Accountability responsible for administering procurement appeals or auditing of the purchasing activities of the government of Guam, must receive the training and continuing education to the extent required under this Section and offered by the College in consultation with the Guam Procurement Advisory Council.
	CFDA No. 93.224	Emergency Medical Services for Children (E.M.S.C.) - To improve the quality of pediatric medical care administered by pre-hospital providers (Emergency Medical Technicians) and to reduce child and youth disability and death due to severe illness and injury by integrating E.M.S.C into Guam's existing public health programs and maintaining Guam's EMS / E.M.S.C Database Collection System designed to measure progress.
	CFDA No. 93.991	Preventive Health and Health Services Block Grant - To increase the quality and years of healthy life through health promotion, health education, surveillance and monitoring, community outreach and health screening and evaluation. - Reduce Childhood Obesity Program, to promote the health of children in Guam through health education, encourage an active lifestyle and improve community awareness to combat childhood obesity. - Sex Offenses, to provide funds to Rape Crisis Centers, Sexual Assault Coalitions, or other public or private non-profit entities for use in assisting women age 12 and older who are victims of sexual assault.
	CFDA No. 93.967	Strengthening Guam DPHSS Infrastructure, Workforce and Data Systems - To carry out three (3) strategies - Workforce, Foundational Capabilities and Data Modernization in order to strengthen the public health infrastructure. Workforce involves implementing best hiring practices, increasing personnel capabilities and efficiency. Foundational Capabilities entails assessing and updating organizational plans and enhancing current systems and business improvement processes. Data Modernization is intended to achieve a modern and efficient data infrastructure and increased data interoperability.
	E.O. 2021-26	Relative to establishing the division of Children's wellness within the DPHSS: Division of Children's Wellness within DPHSS, as a division alongside the existing divisions of Environmental Health, Public Health, General Administration, Senior Citizens, and Public Welfare. The Division of Children's Wellness shall include, the Bureau of Social Services and all its component units and offices, including CPS; and the Bureau of Child Care Services is a new bureau, which will include the Child Care Development Fund ("CCDF") Section, currently organized under the Bureau of Management Support. The Bureau of Child Care Services shall be responsible for the general administration of all federally funded child care programs or grant funds received from the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care.
	Title 10 GCA, Division 4, Chapter 88 is repositioned to Title 19, Chapter 13, Personal Relations.	Child Protective Act
	Social Security Act, Title XX	Title XX, Consolidated Block Grants Program - To provide intake, crisis intervention and investigation for child abuse and neglect cases. To provide case management services such as reunification for children and their families or permanency plans for children, foster care, family preservation and support services, adoption home studies, child custody home studies, child care licensing and family foster licensing.
	P.L. 32-189	Includes foster children in the government of Guam group health insurance contract prospectively.
	P.L. 20-209	Guam Child Protective Act
	P.L 24-239	Guam Family Violence Act of 1998
	P.L.13-133	Guam Adoption Law – Title 19 Guam Code Annotated (GCA), Personal Relations, Chapter 4, Parent and Child
	Title 26 Guam Administrative Rules and Regulations (GARR) Division I	Director of Department of Public Health and Social Services, Article 3, Adoption Policies and Control
	P.L. 31-73	An Act to Establish the Administrative Rules and Regulations of the Department of Public Health and Social Services Relative to Child Care Facilities and Group Child Care Homes

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
Environmental Health Programs	P.L. 23-143	Standards for Family Foster Homes and Certification and Licensing of Persons Interested in Foster Parenting
	P.L. 108-36	Child Abuse Prevention and Treatment Act (CAPTA)
	Social Security Act, Title VI-A, § 418; 45 CFR Part 98	Child Care & Development Fund - purpose: (1) To allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within that State; (2) To promote parental choice to empower working parents to make their own decisions regarding the child care services that best suits their family's needs; (3) To encourage States to provide consumer education information to help parents make informed choices about child care services and to promote involvement by parents and family members in the development of their children in child care settings; (4) To assist States in delivering high-quality, coordinated early childhood care and education services to maximize parents' options and support parents trying to achieve independence from public assistance; (5) To assist States in improving the overall quality of child care services and programs by implementing the health, safety, licensing, training and oversight standards established in this subchapter and in State law (including State regulations); (6) To improve child care and development of participating children; and (7) To increase the number and percentage of low-income children in high-quality child care settings.
	Title 10 GCA, Division 1, Chapter 17; Division 4, Chapter 88	Homeless Assistance
	Title 10 GCA Chapter 20	General Provisions - Establishes the Division of Environmental Health, provision for public nuisance and abatement procedures and penalty provision for violations.
	Title 10 GCA Chapter 21	Sanitary Permit - Requires Sanitary Permit for all Eating & Drinking Establishments, Food Establishments, Institutional Facilities, Hotels, Cosmetic Establishments, Laundry & Dry Cleaning Establishments and Mortuaries. Mandates quarterly inspections and posting of reports. Authorizes closure of establishments, suspension and revocation of permits.
	Title 10 GCA Chapter 22	Health Certificate - Requires universal Health Certificates per job category for all individuals employed in eating & drinking establishments, food establishments, institutional facilities, hotels, cosmetic establishments, laundry & dry cleaning establishments and mortuaries. Mandates the possession and posting of health certificates by individuals and employers, respectively. Creates Environmental Health Fund and administrative penalties.
	Title 10 GCA Chapter 23	Eating and Drinking Establishments - Regulates sanitation in all food service establishments, mobile food service establishments and vending machines. Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working. Contains demerit and grading criteria. Requires public notification for the use of monosodium glutamate (MSG) with penalty provision.
	Title 10 GCA Chapter 24	Food Establishments - Regulates sanitation standards in all food establishments (i.e. bakery, grocery, supermarket, food warehouse). Authorizes examination and condemnation of unwholesome or adulterated food and collection of samples. Prohibits individuals who have or are suspected of having a communicable disease from working.
	Title 10 GCA Chapter 25	Institutional Facilities - Regulates sanitation standards in all child care facilities, penal institutions, schools, hospitals, clinics, nursing homes and laboratories. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 26	Hotel Sanitation - Regulates sanitation standards in hotels. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees with a communicable disease.
	Title 10 GCA Chapter 26A	Temporary Labor Certification for non-immigrant workers (inspection of dorms) - Requires the issuance of Dormitory Permits to non-immigrant temporary workers. Mandates sanitary inspection of such facilities.
	Title 10 GCA Chapter 27	Cosmetic Establishment - Regulates sanitation standards in all cosmetic establishments. Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA Chapter 28	Laundries and Dry Cleaning Establishments - Regulates sanitation standards in all public laundry and dry cleaning establishments.
	Title 10 GCA Chapter 29	Swimming Pools - Regulates sanitation standards in all public swimming pools. Authorizes closure of pools for imminent harm to public.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>	Title 10 GCA Chapter 30	Cemetery & Mortuary - Regulates sanitation standards and establishment of cemeteries and mortuaries. Requires approval for disinterment. Regulates the number of bodies per grave, transportation of dead human bodies into or from Guam.
	Title 10 GCA Chapter 31	Radiological Health - Establishes a radiation control program for Guam. Requires licensing and registry of radioactive materials and other sources of ionizing radiation.
	Title 10 GCA Chapter 32	Hazardous Substances - Regulates the importation and marketing of household hazardous substances. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned hazardous substances.
	Title 10 GCA Chapter 33	Solid Waste, SWMF Health Monitoring & Compensation Act of 1998 - Regulates garbage or rubbish on public and private premises, edible garbage, commercial establishments and vehicles used for conveying garbage or rubbish. Mandates base-line studies of solid waste facilities. Creates Solid Waste Management Facility-Medical Monitoring Fund.
	Title 10 GCA Chapter 35	Livestock and Poultry - Regulates the confinement, exclusion and sanitation standards of livestock and poultry.
	Title 10 GCA Chapter 36	Mosquito Control - Regulates the control and prevention of mosquito breeding and propagation sites.
	Title 10 GCA Chapter 37	Rodent Control - Regulates the control and prevention of rodent breeding and harborage sites at facilities. Authorizes the use of any action necessary to prevent the introduction of plague-infested rodents.
	Title 10 GCA Chapter 38	Miscellaneous: Drinking Fountains, Fly Prevention, Compressed Air - Regulates sanitation standards in drinking fountains and compressed air. Regulates the control and prevention of fly breeding and propagation sites.
	Title 10 GCA Chapter 39	Wastewater and Toilet - Regulates the disposal of all waste-water and human excrement to prevent health hazard. Requires approval of all pit privies and chemical toilets. Requires issuance of permits for chemical toilets.
	Title 10 GCA Chapter 40	Guam Food, Drug and Cosmetic Act - Regulates the importation and marketing of all food, drugs, cosmetics and medical devices. Authorizes the tagging, collection, seizure, sampling of misbranded, adulterated and banned products.
	Title 10 GCA Chapter 51	Solid Waste Management and Litter Control: Litter Control - Designates the Department as an authorized officer to issue litter citations for non-compliance with the litter law.
	Title 10 GCA, Chapter 90	Prohibition of Smoking in Public Places and regulates smoking at places of employment. Designates the Department as an authorized officer to issue smoking citations for non-compliance with the law.
	Title 9 GCA Chapter 67	Guam Uniform Controlled Substances Act - Regulates the manufacture, distribution and dispensing of controlled substances. Requires issuance of Controlled Substances Registrations to licensed individuals and establishments.
	E.O. 2013-09	Relative to updating and reinforcing the establishment of the Guam Food Safety Task Force.
Senior Citizens Programs	Title 10 GCA Chapter 8 (P.L. 14-139)	The State Agency on Aging (SAA) - Includes funding for Division of Senior Citizens staff that are responsible for program administration, development and implementation, monitoring and evaluation, technical assistance training, information sharing, service delivery follow-up and linking elderly to opportunities and resources available to them within our community; and the annual coordination of the celebration of Senior Citizens Month. 100% Local funding.
	P.L. 14-139, Older Americans Act of 1965 (Amendment 1992, 2000) Guam's Four Year State Plan 2020-2023	State Office on Aging (SOA) - The Division of Senior Citizens' State Office on Aging is charged with the responsibility of administering the Title III programs mandated by the Older Americans Act of 1965, as amended; the administration and development of Guam's Four Year State Plan on Aging; and working along with the Guam Council on Senior Citizens in the coordination or implementation of programs, activities and services for the elderly. 75% Federal and 15% Local funding.
	P.L. 20-171, as amended P.L. 22-103	Manamko Yan Manhoben - Designated through mandate to be administered by the Division of Senior Citizens. Provides for cultural and educational exchange between school-aged children and our manamko. 100% Local funding.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321 & C.F.R. Title 49, Parts 37 & 38.	Title IIIB, Supportive Services - Supportive services are geared to assist those elderly in maintaining productive and meaningful lives and to alleviate problems and concerns they face. These services contribute to promoting the dignity and well being of our elderly and to promote and protect their fundamental rights and distinct privileges as senior citizens of our community. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-1, Elderly Nutrition Program Congregate Meals - The Program serves seniors, 60 years of age or older and their spouse, regardless of age, if accompanying them at the congregate site. These meals are served at 15 congregate sites which is comprised of 12 Senior Citizens Centers and three (3) Adult Day Care Centers. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIC-2, Elderly Nutrition Program Home-Delivered Meals - The Program serves seniors, 60 years of age or older at their individual residences. This program is specific to seniors who have been determined to be homebound based on medical necessity. The Program is designed to maintain or improve the physical, psychological, or social well being of older persons through the provision of hot, nutritious meals. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIID, Health Promotion / Disease Prevention Services (Preventive Health) - Designed to provide disease prevention and health promotion services at multipurpose senior centers, at senior congregate sites, or at other appropriate sites that support healthy lifestyles and promote healthy behaviors. Priority is given to serving elders who are of greatest economic need. 85% Federal and 15% Local funding.
	Older Americans Act of 1965 (Amendment 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title IIIE, National Family Caregiver Support Program - To provide support services including information and assistance to caregivers, counseling, support groups and respite and other home and community based services to families caring for their frail elderly. (75% Federal / 25% Local funding).
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title VII, Ombudsman - This program is designated to address complaints of abuse in long-term care facilities, including board and care homes. This program receives and resolves patient complaints ranging from simple complaints about food, up to serious complaints about patient abuse and neglect. 100% Federal funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006); C.F.R. Title 45 Part 1321	Title VII, Elder Abuse - This program is designated towards promoting the education and prevention of abuse, neglect and exploitation of older individuals. 100% Federal funding.
	P.L. 31-278	Bureau of Adult Protective Services (BAPS) - The mandate updated P.L. 19-54 and P.L. 21-33, designating the Bureau of Adult Protective Services to receive and investigate all reports of elderly or adults with disabilities abuse, specifically including but not limited to reports of abuse in facilities operated by the Department and other public and private agencies and private residences. 100% Local funding.
	§ 4360 Omnibus Budget Reconciliation Act (OBRA) of 1990, P.L. 101-508	State Health Insurance Assistance Program - This program provides Medicare Recipients, individuals age 65 and older, some individuals with disabilities and people with end-stage renal disease, with free information, counseling and assistance regarding their eligibility benefits, coverage and available supplemental insurance. Additionally, the program provides assistance for appeals and grievances related to Medicare. 100% Federal funding.
	P.L. 104-209, the Omnibus Consolidated Appropriations Act of 1997. 42 USC 3031-3037B	Senior Medicare Patrol Project - This program provides Medicare beneficiaries, family members and their caregivers with education and awareness on recognizing and reporting Medicare/Medicaid fraud, waste and abuse through one on one counseling and informational presentations provided by program staff and trained volunteers. 100% Federal funding.
	Older Americans Act of 1965 (Amended 1992, 2000 and 2006) Federal P.L. 106-501	Nutrition Services Incentive Program (NSIP) - This program is designed to reward State Agencies on Aging and Indian Tribal Organizations that efficiently delivers nutritious meals to older adults. 100% Federal funding.
Public Health Programs	Title 10 GCA	Chief Public Health Office - Directs and administers the overall operations of the Division of Public Health. Establishes Division goals and compliance with standards, policies, regulations and procedures for effective and efficient management of programs and services. Directs periodic evaluation of community health needs and redirects resources as necessary to improve the health status of the people.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Title 10 GCA, Chapter 12, Article 25	The Joaquin (KC) Concepcion II Compassionate Cannabis Use Act Of 2013 - Establish the Medical Cannabis Regulation Commission. Implement, execute and govern the manner in which it will consider applications for registry identification cards and for the renewal of identification cards for qualified patients, primary caregivers, responsible officials and designated couriers.
	Title 10 GCA, Chapter 3	Establishment of an Office of Vital Statistics Revolving Fund to be maintained by the Territorial Registrar, Office of Vital Statics, DPHSS.
	Title 10 GCA, Chapter 3, Article 3	Bureau of Communicable Disease Control - Prevention and control of communicable diseases through the Immunization Program, STD/HIV Prevention and ADAP Program, Tuberculosis and Hansen's Disease Control Program, Pharmacy and Radiology. Surveillance of disease specific to each program, diseases of public health significance and BT agents and screening, evaluation, treatment, contact investigation, AIDS Drug Assistance Program, Directly Observed Therapy, immunizations, outreach, counseling and education are services provided by respective programs to the community.
	Title 10 GCA, Chapter 19	Emergency Health Powers - Authority of GovGuam and local officials to provide care, treatment and vaccination to persons who are ill, or who have been exposed to contagious diseases, and to separate affected individuals from the population at large to interrupt disease transmission.
	Title 10 GCA, Chapter 25	Institutional Facilities - Prohibits individuals with a communicable disease from work. Establishes notification procedure to Department for employees and clients with a communicable disease.
	Title 10 GCA	Bureau of Nutrition Services - Provides nutrition education, consultation, in-service training, counseling and administration of the Special Supplemental Nutrition Program for Women, Infants and Children (WIC), the WIC Farmer's Market Nutrition Program (FMNP), the WIC Breast Feeding Peer Counselors Program and the coordination of the nutrition component of the Preventive Health Block Grant.
	Title 10 GCA	Bureau of Primary Care Services - To provide services to the southern and northern regions of Guam, that are designated as medically underserved areas by the Federal Govt., such as prenatal and postpartum care, family planning, adolescent health, well baby care, adult care, immunizations, communicable, sexually transmitted disease and chronic disease care and prevention, case management, nutrition counseling, urgent care, emergency services, on-site diagnostic laboratory and pharmaceutical services.
	Title 10 GCA	Bureau of Community Health Services - to provide medical social services for all public health clinics. Administers federal grants such as the Behavioral Risk Factors Surveillance System (BRFSS), Breast and Cervical Cancer Early Detection Program, Comprehensive Cancer Control Program, Coordinated Chronic Disease Prevention and Health Promotion Program, Diabetes Prevention and Control Program and Non-Communicable Disease Control Program. Also oversees the Office of Minority Health which conduct the Culturally and Linguistically Appropriate Services training.
	Title 10 GCA	Dental Program - Provides basic dental services to children under 17 years old and emergency dental care to senior citizens over 54 years old. Promote oral health education and caries prevention through Guam Fluoride Varnish Program.
	Title 10 GCA	Bureau of Family Health & Nursing Services - To provide effective and comprehensive island wide community health education and nursing services to the uninsured and indigent population through home visits, outreaches and clinic. Oversees the medical records section and various federal programs including the MCH Program, Family Planning Program, Abstinence Education Program, Project Karinu (Child Mental Health) Program, Children with Special Health Care Needs Program, Project Bisita (Early Home Visiting) Program and the State Systems Development Initiative (SSDI) Program.
	Title 10 GCA	Diabetes Prevention and Control Program - develops policies and promotes activities that improve the quality and access to diabetes care. To help reduce or prevent the long term complications of diabetes and to educate health providers about the disease surveillance program to track the incidence and prevalence of diabetes.
	Title 10 GCA	Maternal Child Health Block Grant (MCH) - To promote the health of mothers, infants, children and adolescents through preventive and primary care services. These services are family centered, community-based comprehensive, accessible and culturally competent. Including coordination and promotion of services for culturally diverse and special needs population.
	CFDA No. 93.988	Abstinence Education Program - To advocate and develop public policy, and establish information networks, which can persuade the postponement of sexual relations until adolescents have the social, financial and emotional maturity for parenting.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	CFDA No. 93.991	Family Planning - To reduce unintended pregnancies by providing men, women, adolescents and individuals with special health needs, with educational information, methods, devices and counseling in order for them to plan for and space their children, thus resulting in healthier outcomes for both mother and baby.
	CFDA No. 93-116	Accelerating the Prevention and Control of HIV/AIDS, Viral Hepatitis, STDs and TB in the U.S. Affiliated Pacific Islands - To control and reduce the annual incidence of tuberculosis, viral hepatitis, sexually transmitted diseases, including HIV infection and to prolong the lives of people living with HIV/AIDS.
	CFDA No. 93.521 and 93.323	Epidemiology and Laboratory Capacity for Infectious Diseases - Building and strengthening epidemiology, laboratory and health information systems capacity to protect the public health and safety by enhancing the capacity to effectively detect, respond and prevent and control known and emerging infectious diseases.
	CFDA No. 93-917	Ryan White CARE Act Title II/AIDS Drug Assistant Program (ADAP) - to assist low-income individuals living with HIV/AIDS who have limited or no coverage from private insurance or Medicaid by providing drug treatments for HIV disease. The ADAP goal is to help individuals access and maintain HIV prescription drug coverage, while ensuring that all other payer options have been exhausted as required by law (Section 2617 of the Ryan White Care Act).
	CFDA No. 93.268	Immunization and Vaccines for Children Program - To control and reduce the annual incidence of vaccine preventable diseases to increase immunization levels in the community.
	CFDA No. 93.268	Northern & Southern Community Health Centers - To provide primary health care, acute outpatient care and preventive services to residents of the Northern & Southern villages of Guam.
	P.L. 24-248	Mandate creating community health centers including urgent care services, in the northern and southern regions.
	P.L. 30-108	Mandate relative to the establishment and use of the community health center revolving fund.
	P.L. 30-194	Mandate to repeal and reenact subsection (G) and to add a new subsection (H) of 3811, Article 8, Chapter 3 of Title 10, Guam Code Annotated, relative to restoring the community health center council's authorization to access and expend funds from the community health centers revolving fund and to ensuring accountability requiring monthly financial reports and an annual audit.
	CFDA No. 10.557	Special Supplemental Nutrition Program for Women, Infants & Children (W.I.C.) - To provide low-income pregnant, breastfeeding and postpartum women and children ages 0-4 who have been determined to be at nutritional risk, supplemental nutritious foods, nutrition education and referrals to health and social services at no cost. WIC also promotes breastfeeding as the feeding method of choice for infants, provides substance abuse education and promotes immunization and other aspects of healthy living.
	CFDA No. 10.572	Farmers Market Nutrition Program - To provide resources in the form of fresh, nutritious, unprepared foods (fruits and vegetables) from farmers' markets to women, infants and children who are nutritionally at risk and who are participating in the WIC Program or who are on a waiting list for the WIC Program. To expand the awareness and use of local farmers' markets.
	CFDA No. 10.557	WIC Breastfeeding Peer Counselors Program - To provide education and outreach services directed toward achieving the following goals: 1) Encourage WIC participants to initiate and continue breastfeeding; 2) Increase referrals to WIC for breastfeeding support; 3) Increase general public acceptance and support of breastfeeding; and 4) Provide technical assistance to WIC State and local agency professionals in the promotion of breastfeeding.
	CFDA No. 10.557	Guam Breast & Cervical Cancer Early Detection - To reduce deaths from breast and cervical cancer on Guam by increasing the regular use of cancer screening and diagnostics services by low income individuals.
	CFDA No. 93.074	Public Health Emergency Preparedness - To prepare, respond and recover to the threats of bioterrorism and to promote preparedness and resilience in the community.
	CFDA No. 93.919	Behavioral Risk Factor Surveillance Survey - To measure the health risk behavior of the adult population of Guam. This is done through a series of telephone surveys, using a standard, computer-assisted questionnaire and interview process.
	CFDA No. 93-283	Epidemiology and Laboratory Capacity for Infectious Diseases - To enhance our infrastructure for preventing and controlling infectious diseases and other public health threats by building and strengthening capacity in public health.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	CFDA No. 93.283	Health Families Expansion - To prevent dental caries.
	CFDA No.93.377	Guam Non-Communicable Disease Prevention and Control Program: *Diabetes Prevention and Control Program: Develop policies and promote activities that improve the quality and access to diabetes care. Help reduce or prevent the long term complications of diabetes and to improve healthcare understanding of diabetes control and promote an integrated approach to care. Foster partnership with community based organizations in prevention and control, and the importance of controlling diabetes. *Tobacco Prevention & Control Program - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities.
	CFDA No. 93.945	Tobacco Use Prevention & Control Program - To prevent Tobacco related diseases by reducing tobacco use problem in Guam. The State Based Tobacco control program is adopting the following goals: (1) Prevent Initiation Among Youth and Young Adults; (2) Eliminate exposure to Second Hand Smoke; (3) Promote quitting among adults and youth; (4) Identify and eliminate Tobacco Related Disparities.
	CFDA No. 15.875	Department of Interior, Insular Affairs, Technical Assistance Program for the implementation of the RPMS/Electronic Health Record Project.
	CFDA No. 93.779	Traumatic Brain Injury - To develop a needs assessment survey, pursuant to a implementation grant, among the people with traumatic brain injuries, caregivers and agencies that provide assistance.
	CFDA No. 93.293	Access to Emergency Devices - Sudden Cardiac Arrest (SCA) is a leading cause of death and may have been preventable if earlier access to proper care was available. While the cause of SCA are poorly understood, it is clear that people with cardiopulmonary resuscitation (CPR) training and access to an automatic external defibrillator are two of the most critical needs to help SCA victims survive. The purpose is to help make external defibrillators more widely available in the community, to provide more people with CPR training and to increase public awareness of SCA and the most effective means to help patients survive.
Public Welfare Programs	Title X & XIV 49003 of the Gov. Code of Guam; Titles I, X, XIV, IV, XIX and XX of the Social Security Act; Food Stamp Act of 1977, as amended; the Personal Responsibility and Work Opportunity Act of 1996	State Office - Directs and administers the overall operations of the Division of Public Welfare. Establishes division goals and compliance with standards, policies, regulations and procedures for effective and efficient management of division programs.
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR §§ 271-285; 45 CFR; Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Welfare Reform Law - P.L. 15-35); Social Security Act, Title I & IV	Investigative & Recovery Office - Conduct investigations on complaints of abuse and misuse of program benefits and refer for either Administrative Disqualification Hearings (ADH) process or prosecution, depending on the nature of the violation and amount involved. Entrusted with the establishment and collection enforcement activities for over issued program benefits. Responsible for the development, implementation and coordination of data exchange activities which involves verifications of SS quarters, income and employment information, immigration status, savings and liquid resources, duplicate participation and disqualified individuals.
	Social Security Act, Title I, IV-A; Food Stamp Act of 1977 as amended through P.L. 108-269 July 2, 2004; 7 CFR Parts 271.10 - 275.14	Bureau of Mgmt. Support, Quality Control - Conduct thorough QC reviews on randomly selected cases for program compliance with federal and local policies.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Social Security Act, Title I, IV-A; Food Stamp Act of 1977 as amended through P.L. 108-269 July 2, 2004; 7 CFR §275.5-275.9	Bureau of Management Support, Management Evaluation - Conduct annual Management Evaluation reviews of the State Agency on priority areas identified by the federal grantor on SNAP program operations and practices; and coordinates Fair Hearing Activities for the public assistance programs.
	Social Security Act, Titles I, IV-A, X and XIV; P.L. 104-193 (PRWORA)	Public Assistance - To provide temporary cash and support assistance to low income needy families who meet the program eligibility requirements. Administer the Temporary Assistance to Needy Families (TANF) program.
	Social Security Act, Title IV-A	TANF - To provide temporary cash assistance to needy families meeting the program eligibility requirements. Public Assistance Program - Cash Assistance (TANF) Bureau of Economic Security.
	Social Security Act, Title I, IV-A, X and XIV; P.L. 104-193 (PRWORA)	OAA, AB and APTD - To provide temporary cash assistance to the aged, blind and disabled individuals meeting the program eligibility requirements. Administer the Public Assistance Program - Cash Assistance (Adult Programs).
	10 GCA, Article 6, § 2601	General Assistance - To provide temporary cash assistance program serving as the ultimate safety net for low-income individuals that are not eligible for federal funded means tested programs. Public Assistance Program - Cash Assistance (General Assistance) Administered by the Bureau of Economic Security.
	Social Security Act, Title IV-A, § 407	Job Opportunities Basic Skills (J.O.B.S.) - To promote family preservation, personal responsibility and job opportunity.
	Food Stamp Act of 1977, as amended through P.L. 108-269, July 2, 2004	Supplemental Nutrition Assistance Program (SNAP) formerly known as Food Stamp Program - To provide monthly benefits to low income individuals or households to improve nutritional needs. Public Assistance Program - SNAP benefits. Administered by the Bureau of Economic Security.
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR §273, § 28 § 28 of the Food and Nutrition Act of 2008, as added by § 241 of the Healthy, Hunger-Free Kid (HHFK) Act of 2010	SNAP Education Program - to education SNAP recipients on healthy nutrition and obesity prevention.
	Effective October 1, 2008, the Food Stamp Act of 1977 was superseded by the Food and Nutrition Act of 2008, as amended through P.L. 113-128, Enacted July 22, 2014; 7 CFR § 273	Employment & Training Program - To implement a work program to assist unemployed Food Stamp recipients to seek employment.
	Social Security Act, Title XIX	Medicaid - To provide medical assistance to low income individuals and families.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES: (Continued)</u>		
	Social Security Act, Title XIX, Public Law 111-148	Medicaid ACA Childless Adults - Expands eligibility coverage to low-income adults without dependent children with income up to 109 percent of the federal poverty level (FPL).
	Social Security Act, Title XIX, Public Law 116-260	Medicaid COFA - Expands eligibility coverage for the citizens of the Freely Associated States (FAS) living in the United States under the Compact of Free Association (COFA).
	Social Security Act, Title XXI	State Children Health Insurance Program (SCHIP) - An expansion of the Medicaid program, to provide medical services to children under the Medicaid program.
	Medicare Modernization Act of 2003- Enhanced Allotment Plan	Enhanced Allotment Plan (EAP) - To provide prescription drug assistance to Medicaid clients with Medicare.
	Guam Public Law 27-30	Medically Indigent Program (M.I.P.) - To provide medical assistance to low income individuals and families who are residents of Guam.
COMMUNITY SERVICES		
<u>DEPT. OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES (DISID):</u>		
Independent Living Services Programs (ILS)	Title VII, Chapter 1, Part B of the Rehabilitation Act of 1973, as	To provide financial assistance for expanding and improving the provision of independent living (IL) services to individuals with significant disabilities by promoting and maximizing their full integration and inclusion into the community.
Independent Living for the Older Blind Programs (ILOB)	Title VII, Chapter 2 of the Rehabilitation Act of 1973, as amended.	To provide support services for individuals age 55 or older whose severe visual impairment makes competitive employment difficult to obtain but for whom independent living goals are feasible.
Supported Employment Services Program	Title VI -B of the Rehabilitation Act of 1973, as amended	To assist with the development and implementation of collaborative programs with appropriate entities to provide supported employment services for individuals with the most significant disabilities, including youth with disabilities, to achieve an outcome in competitive integrated employment.
Vocational Rehabilitation Services Program (VR)	Title I, Parts A and B of the Rehabilitation Act of 1973, as amended.	To provide VR services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice, so they may prepare for and engage in competitive integrated employment and achieve economic self-sufficiency. Eligible individuals are those who have a physical or mental impairment that results in a substantial impediment to employment, who can benefit from VR services for employment and who require VR services.
Integrated Services for Individuals with Disabilities	P.L. 24-16	The Division of Support Services serves as a public service to coordinate and provide comprehensive community services for eligible individuals with disabilities.
RECREATION		
<u>DEPARTMENT OF PARKS AND RECREATION:</u>		
Administration and Support	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	To provide guidance and leadership in the administration of all parks and recreational facilities on Guam; provide administrative support to all programs under the purview of the Department of Parks and Recreation. Responsibilities include correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Parks Administration, Maintenance, and Protection Programs	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Park Administration and Planning - To manage, develop, acquire and plan for a Guam Territorial Park system which includes maintaining an accurate park inventory and coordinating capital improvement projects for park recreation.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF PARKS AND RECREATION: (Continued)</u>		
Recreation Programs	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Park Maintenance - To maintain parks and recreational facilities throughout the island including beaches, planting strips, facilities and structures for public use.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Territorial Park Protection - To enforce park and recreation rules, regulations and laws; patrols all park areas for the purpose of providing protection, information and assistance to visitors.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31; E.O. 78-42	Guam Territorial Seashore Park - To manage and maintain the facilities in the Guam Territorial Seashore Park; coordinates with government agencies affecting the parks.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Memorial Services - To manage, operate and maintain Vicente Limtiaco (Tiguac) public cemetery including interment, grave assignments, recordkeeping and maintenance functions; insures that burial services are provided with respect, honor and dignity.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Paseo & Guerrero Stadiums - To manage the overall use and maintenance operations of the Paseo & Guerrero Baseball Stadiums and other related facilities.
	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Community Programs - To provide organized sports and recreation activities for adults and youths; provides self-enrichment recreational classes to the community; oversees the operation of the Paseo recreation center located in Agana, the Enrique Ninete Tennis Court in Agana and the Northern Sports Complex in Harmon.
Public Recreation Services Fund	§ 5114 Gov't. Code of Guam (1974 Suppl.); 21 GCA §§ 76101-76115 & §§ 77101-77124; P.L.20-201 & 21-31	Pool and Beach Programs - To provide aquatic programs for all ages and segments of the general public and to provide safe, efficient and well maintained facilities for the general public; provides lifeguards and implements water safety services. This includes the Recreational Water Use Management Plan (RWUMP) operation of motorized water recreational crafts on Guam's territorial waters.
	10 GCA § 72110; P.L. 35-87	RIP Current and Hiking Safety Awareness Program and Outreach Plan - To create and implement the safety awareness program and outreach plan with technical assistance and support from local agencies and federal partners.
Limited Gaming Fund	21 GCA § 77114	Funds from this Act shall be restricted to the (1) maintenance, upgrade, and upkeep of all parks and recreational facilities within the jurisdiction of the Department; (2) the purchase of supplies, materials, and equipment to support the activities outlined in Subsection (1) above; and (3) the creation or continuance of existing community related programs and activities for the benefit of the island.
Historic Resources Division/Historic Preservation	11 GCA § 5204; P.L. 32-060:2, P.L. 33-009, & P.L. 33-062	Up to one third (1/3) of the available balance of this fund (after all costs of administration of this Act have been covered) shall be made available to the Department of Parks and Recreation for the repair and construction of its facilities, and for the procurement of sports equipment and supplies.
	21 GCA § 77301; 21 GCA §§ 76101-76512	To engage in a comprehensive historic preservation program by promoting the use and conservation of historic properties for education, inspiration, pleasure and enrichment; preserving and protecting Guam's archaeological and cultural resources, including underwater/submerged historic properties; making available to the public the knowledge and information garnered from scientific studies; providing and conducting preservation activities that further the protection, enhancement, recovery, study and exhibition of historic properties; providing leadership to government instrumentalities to conduct their activities, plans and programs in a manner consistent with preservation and enhancement of historic properties and sites.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
INDIVIDUAL & COLLECTIVE RIGHTS		
<u>COMMISSION ON DECOLONIZATION:</u>		
Commission on Decolonization - Administration	§ 2101 ~ § 2115, Ch. 21 of 1 GCA; P.L. 23-147; §§ 21000 ~ 21031, Ch. 21 of 3 GCA	To ascertain the desire of the Chamorro people of Guam as to their future political relationship with the United States. Once the desire of the Chamorro people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations.
Commission on Decolonization - Registry	§ 21008.1, Ch. 21 of 3 GCA; P.L. 31-244; P.L. 33-11	To establish a mechanism in the Commission on Decolonization Registry to specifically delineate the list of qualified voters for the political status plebiscite.
	§ 3104(a) & § 3105(a), Ch. 3 of 3 GCA; § 20007(a), Ch. 20 of 3 GCA; § 21007(a), Ch. 21 of 3 GCA; § 2109 (a)(b), Ch. 21 of 1 GCA; P.L. 31-92; P.L. 33-196	To register eligible persons to vote on the Political Status Plebiscite relative to Guam's political status with the United States at each of the island's voting precincts and Mayor's Offices as well as establishing public education programs to ensure a successful Plebiscite.
<u>DEPARTMENT OF CHAMORRO AFFAIRS (DCA):</u>		
Administration and Support	5 GCA, Ch. 87	This program oversees, manages and provides administrative support to all programs under Chamorro Affairs. Responsibilities include correspondence, reports, fiscal accounting, budget, personnel, procurement, legislation, loans and grants.
Historic Language Preservation	5 GCA, Ch. 87, § 87104(w)	To formulate and develop standards and procedural requirements with regard to the development, promotion and preservation of the Chamorro language and culture with all relevant institutions and programs.
Elementary/Intermediate Education	5 GCA, Ch. 87, § 87104(x)	To establish a joint appointment program with Guam colleges and universities in the teaching of the Chamorro language, culture and history; and further to establish reciprocal relationships with other institutions.
Heritage Curriculum	5 GCA, Ch. 87, § 87126(h)	To develop articulated curriculum and course text for mandated courses in Guam's schools and institutions of higher learning related to Guam's history, language and culture; to conduct research, publish and produce multi-media and print materials relating to the Guam heritage.
Geographical and Archaeological Validation	5 GCA, Ch. 87, § 87136	To promote increased understanding of Guam's geology, biota, prehistory, history and contemporary culture. Serves as the official repository and custodian of historical artifacts of Guam and to acquire, preserve and make available for public viewing, artifacts and archival materials relating to the cultural, historical and natural heritage of Guam. Responsibilities include research on inventory and the dissemination of its results to the public, through exhibitions, publications, demonstrations, lectures or other public programs.
Research Validation	5 GCA, Ch. 87, § 87126(h)	To provide training, certifications, conferences and seminars thus promoting increased understanding of the Chamorro heritage.
Heritage Archival Collection	5 GCA, Ch. 87, § 87130(a)	To provide for the preservation of all government publications including any printed or processed paper, books, periodicals, pamphlets or maps, originating in or printed with the imprint of, or at the expense and by the authority of the Government of Guam.
Collective Historic Preservation	5 GCA, Ch. 87, § 87130(c)	To foster research on the records in its inventory and shall disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications and other public programs contributing to and encouraging enlightenment.
Cultural Authentication	5 GCA, Ch. 87, § 87130(c)	To insure the retention and preservation of our documentary heritage and to acquire, preserve and make available for public use, records relating to
The Chamorro Village, "Y Sengsong Chamorro"	5 GCA, Ch.87, § 87103(a)(viii); P.L. 28-68	To maintain day-to-day operations of the Chamorro Village to provide a market and foster an environment that promotes local products, native cultures and traditions of Guam. To market I Sengsong Chamorro, the Chamorro Village, as a tourist destination through the implementation of a comprehensive marketing plan and offer a support facility for general public use.
Public Marketing Revolving Fund	5 GCA, Ch. 87, § 87152	The Public Market Revolving Fund was created to deposit all funds collected from fees levied pursuant to §87152, Ch.87 of 5 GCA., and to be used exclusively for the administration, operation and maintenance of the I Sengsong Chamorro, the Chamorro Village.
Guam Museum	5 GCA, Ch. 83 & 87; 21 GCA, Ch. 76, § 76114	The Guam Museum fosters an appreciation for Guam's cultural and natural heritage by promoting increased understanding of our island's geology, biota, prehistory and contemporary culture. The Museum serves as the official repository and custodian of historical artifacts and also acquires, preserves and makes available for public viewing, artifacts relating to the island's heritage. The Museum's other responsibilities include research on inventory and the dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public programs.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>HAGÂTÑA RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)</u>		
Hagåtña Restoration and Redevelopment Authority (HRRA)	21 GCA, Div. 2, Ch. 79; P.L. 24-110	The HRRA functions to revitalize, promote, preserve and protect the restoration and development of the heritage and economic vitality of the City of <i>Hagåtña</i> and the general welfare of the people of Guam. The Authority executes providing financial security for HRRA and its projects, restoring and revitalizing historic sites and parks, beautifying the City of <i>Hagåtña</i> , the development of the overall land use plan for redevelopment, revitalization of growth through private sector initiatives and providing effective public relations programs through the employment of all appropriate means.
<u>GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (CAHA):</u>		
Partnership Agreement	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This is Guam CAHA's general operation support program. The National Endowment for the Arts provides funds on a dollar-for-dollar matching basis. Federal share must not exceed 50% of the total program costs. Funding is provided to assist the state arts agency in the development of programs for the encouragement of the arts and artisans. Guam CAHA programs and activities are divided into several categories which include the gallery program, performing arts, visual arts, arts in education, folk arts, humanities, media arts and special projects. With the exception of the Individual Artists' Fellowship, all Guam CAHA grants have to be matched dollar for dollar.
Arts in Education (AIE)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program is a component of the Partnership Agreement which places artists in the schools and in the community for special innovative projects in arts education with the goal to make arts part of the basic education. The AIE program is designed to augment existing school curricula through a viable partnership with the Guam Public School System observing the processes that go into producing a work of art helps children gain a better understanding of and respect for the artists and their work. School residencies are designed to stimulate continuance of art activities after the visiting artist has left. Residencies also take place in diverse institutions such as hospitals, prisons, mental health and community centers.
Underserved Communities	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program is a component of the Partnership Agreement which provides support to foster the arts in rural, inner-city and other underserved communities. Funds are used to support in the areas of local cultural development, folk and traditional arts, developing arts organizations, rural initiatives, arts programs for disadvantaged youth, presentation of great American works of art to new audiences and other programs that extend the arts to underserved populations. An underserved community is one in which individuals lack access to arts programs due to geography, economic conditions, ethnic background, or disability.
Guam CAHA Fellowship Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	This program seeks to recognize and encourage the creative development of emerging and professional artists by enabling them to set aside time to pursue their work. A limited number of unmatched Fellowships up to a maximum amount of \$3,000 for creative artisans are available for dance, folk and traditional arts, media arts, music, theater, visual arts and arts administration.
Percent for the Arts Program	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	Established by P.L. 20-27 and amended by P.L. 31-118, this program was designed to foster culture and the arts and the necessity for the development of the arts, beginning with our young children and throughout the community. The law mandates that at least one percent (1%) of appropriations for capital expenditures for public buildings be set aside for the acquisition of works of art to be used in such buildings and in any buildings intended for use of the general public to the extent that the construction or improvement of such non-public buildings is supported by either federal or Government of Guam tax incentives or other subsidiary arrangement. As the enforcing agency of the law, Guam CAHA is charged with ensuring that full compliance of the law is adhered to.
Guam Territorial Band Society (GTBS)	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	A non-profit organization governed by its board, local funds have been provided in support of this organization to provide the community; Government of Guam; and its agencies with quality music for official functions, ceremonies, special events and parades. This program provides an opportunity for musicians to improve their individual skills and to better the overall musical quality of the band. The GTBS consists of a 45 member band. Local funds are used towards the GTBS operational expenses to include its programs.
Guam Art Bank	5 GCA, Div. 8, Ch. 85; P.L. 16-122; P.L. 20-214	The Guam Art Bank was initiated in March 1981 as a pilot program under GCAHA. In fulfillment of one of GCAHA's major goals, the Art Bank was established to promote increased creativity and aspiration towards artistic excellence. It assists local artists by purchasing and exhibiting their work in government offices for the enjoyment of the people of Guam. The program has been in existence for seventeen years and numerous government offices have participated in exhibiting the Guam Art Bank collection consisting of approximately 400 quality art pieces in various mediums such as watercolors, oils, batiks, woodcarvings, ceramics, photographs and other 2-D and 3-D artwork.
Guam Artist Directory	5 GCA, Div. 8, Cha. 85; P.O. 15-122; P.L. 20-214	The Guam Council on the Arts and Humanities Agency (GCAHA) has produced this Artist Directory as a resource for students, the community, and our constituents. This Directory contains names, contact numbers, email addresses, and mailing or home address of Artists on island and the various disciplines they represent.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM COUNCIL ON THE ARTS AND HUMANITIES</u> <u>AGENCY (CAHA): (Continued)</u>		
Guam Traditional Masters Award	5 GCA, Div. 8, Cha. 85; P.O. 15-122; P.L. 20-214	The Guam Masters Award was established to recognize master practitioners of Guam’s Traditional and Folk Arts. The award gives due recognition to these master practitioners for their artistry and craftsmanship, and their continuing efforts to preserve Guam’s rich history and cultural traditions through the practice and perpetuation of their arts. The award acknowledges artists whose contributions, primarily through teaching, advocacy, organizing and preserving important repertoires, have greatly benefited their artistic tradition; and whose efforts have significantly increased opportunities for and public visibility of traditional and folk arts. The award guarantees the continuity of our cultural traditions, leaving the children of Guam a vested legacy.
Guam CAHA Gallery	5 GCA, Div. 8, Cha. 85; P.O. 15-122; P.L. 20-214	The Guam CAHA Gallery exists as a venue to showcase art and culture to the public. It is made available at a minimal cost to artists by application. It also features exhibits to highlight the cultures of the island.
Festival on the Pacific Arts and Culture	5 GCA, Div. 8, Cha. 85; P.O. 15-122; P.L. 20-214	The Festival of Pacific Arts, Pacific Arts Festival, or FESTPAC is a traveling festival hosted every four years, in the same year as the Summer Olympics, by a different country in Oceania (map). It was conceived by the Pacific Community (former "Secretariat of the Pacific Community") ^[1] as a means to stem erosion of traditional cultural practices by sharing and exchanging culture at each festival. The major theme of the festival is traditional song and dance. Guam CAHA is responsible for Guam's participation in festival, either as host or as a delegation attending at another location.
<u>GUAM PUBLIC LIBRARY SYSTEM:</u>		
Administration and Support	5 GCA, Div. 8, Ch. 80	To provide guidance and leadership in the administration of Guam Public Library System; provide administrative support to all programs under the purview of the Department. Responsibilities includes correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
Bookmobile	5 GCA, Div. 8, Ch. 80	Extend library resources into the community to assist individuals and groups with special needs.
Literacy Program	5 GCA, Div. 8, Ch. 80	To promote literacy and learning activities and foster a willingness to learn. Activities include those suggested by the American Library Association, Public Library Association and Guam Department of Education Workplace Literacy Program at the centralized location and available branch library resources.
Circulation Service Program	5 GCA, Div. 8, Ch. 80	To provide the circulation of library resource material to the public, through library system procedures and to extend resources into the community through branch libraries, or other island libraries.
Reference & Archival Service Program	5 GCA, Div. 8, Ch. 80	To provide reference services of library resource material, inclusive of government documents, through library cataloging and storage system procedures and utilizing technology to deliver information more quickly and efficiently. Collect, arrange and classify public archives. Preserve documents, manuscripts and photographs through proper treatment and storage. Establish rules and regulations.
Blind and Physically Handicapped Service	5 GCA, Div. 8, Ch. 80	To provide library resource material to the blind, physically handicapped and the institutionalized.
Collection Development Program	5 GCA, Div. 8, Ch. 80	To provide a comprehensive collection of informational, educational and recreational library resource material, based on the library needs of the people of Guam.
Network and Information System Support	5 GCA, Div. 8, Ch. 80	To provide and maintain the local are networks (LANS) in the main library and (5) branches; maintains a CD/DVD Server; image creation, caching and providing access to users on the network.
<u>GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM):</u>		
Production Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	Produce and create promotions, underwriting spots, public service announcements, fillers and local programs to enhance national and local programming that educates and informs the Guam community. To provide unsolicited production services to serve either businesses, government agencies, or private citizens at publisher rates or for free if in the public interest.
Engineering Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Engineering Services Department consists of the Master Control Operations whose responsibility is to oversee the technical operations of the station, from broadcasting television programs on its hours of operation and the daily functions and use of television equipment and its maintenance. The Department ensures compliance is in line with "Title 47 CFR (Code of Federal Regulations) Part 73" applicable to non-commercial educational television stations. Operating digital television production equipment is used to meet the needs of digital transition in the television broadcasting industry, correspondingly working with the establishment of a second broadcasting channel and a Video-On-Demand Repository.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM): (Continued)</u>		
Programming Services	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Programming Services Department is committed to serving the public interest by providing the people of Guam with monitoring receipt and broadcast quality of the Public Broadcasting Service network in educational and cultural programming that will not only offer important information about the world around us but also educate and entertain, inform and inspire and be free and accessible to everyone while ensuring that all scheduled programs air.
Educational Outreach Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The Educational Outreach Program is an area of KGTF's (PBS Guam's) Development Department that provides an array of public television opportunities, support and resources from its programming to the community we serve. Educational resources are accessible to all levels, Elementary to Graduate-level communities. The primary goal of our Educational Outreach programs is to enhance the interest in science, literature, math, engineering and technology. By partnering with the education community, local businesses and our government, KGTF (PBS Guam) helps improve education for all students on our island.
Volunteer and Internship Program	12 GCA, Div. 1, Ch. 3; P.L. 21-90	The KGTF (PBS Guam) Volunteer and Internship Program is a service offered by the station to provide community members the opportunity to become knowledgeable with public television broadcasting and offer additional staff support to current and future station events. The Program encourages participating volunteers to examine and experience hands on opportunities with various station activities to promote and gain an understanding of how the station operates in every department. KGTF (PBS Guam) is also able to assist student volunteers with the need to complete undergraduate and postgraduate credits. Additionally, KGTF (PBS Guam) accepts volunteers of all ages and backgrounds. KGTF (PBS Guam) assures that volunteers receive the best experience and knowledge of our daily activities and special events.
<u>COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM (I KUMISION):</u>		
Administration and Support	5 GCA, Ch. 88; P.L. 33-236	<i>I Kumision</i> will provide the organizational structure, processes and services necessary to carry out its mandate to protect, maintain, and promote the language, history, and culture of the indigenous people of Guam, the <i>CHamoru</i> people, and perform general reviews and evaluations as imposed by the government of Guam.
CHamoru Language Orthography Program	5 GCA, Ch. 88, § 88105(a) & (b); P.L. 33-236	<i>I Kumision</i> will continually study and update the orthographic rules of the <i>CHamoru</i> language and provide notification to public and private institutions of updates to the <i>CHamoru</i> orthography. Further, <i>I Kumision</i> will consult with government leaders and others in the Commonwealth of the Northern Marianas Islands who are interested in the standardization of the <i>CHamoru</i> language orthography and seek to recognize and establish agreement relevant to the orthography, as well as existing regional differences.
CHamoru Language, Culture, and History Education and Research Program	5 GCA, Ch. 88, § 88105(d), (f-k); P.L. 33-236	<i>I Kumision's</i> Education and Research Program will provide requisite updates to the <i>CHamoru</i> -English Dictionary; develop standardized, culturally relevant curricula for mandated courses in Guam's schools and institutions of higher learning related to Guam's history, language and culture; conduct research, publish, and produce multi-media and print materials relating to the <i>CHamoru</i> language, history and culture; coordinate with the Department of Education, charter schools, and other institutions, including private schools and businesses, on Guam to ensure the appropriate use of the adopted standardized <i>CHamoru</i> orthography and grammar; provide training to promote increased understanding of the <i>CHamoru</i> heritage; function as a clearinghouse to provide advise for accurate representations and interpretations of <i>CHamoru</i> language, history and culture; and work with <i>I Sagan Plånu Siha yan Emfotmasion</i> (the Bureau of Statistics and Plans) to plan and conduct a survey to determine the existing number of <i>CHamoru</i> speakers, and/or the existing number of children learning <i>CHamoru</i> and the occurrence of intergenerational transmission, which may be used to direct <i>CHamoru</i> revitalization program efforts.
Community Outreach Program	5 GCA, Ch. 88, § 88105(c); P.L. 33-236	A well-informed community network is central to the success of <i>I Kumision's</i> goals. <i>I Kumision's</i> Community Outreach Program will utilize different platforms to advise public and private institutions, broadcast and written media, to include magazines and individuals, on issues related to the alignment of both spoken and written media, publications, signage and manuscripts with the grammatical and orthographic rules established by <i>I Kumision</i> .
CHamoru Translation Services	5 GCA, Ch. 88, § 88105(e); P.L. 33-236	<i>I Kumision</i> will establish a <i>CHamoru</i> translation service for public and private entities and individuals, using broadcast and written media, with an appropriate fee structure for such services.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM (I KUMISION): (Continued)</u>		
Guam Place Names Commission	5 GCA, Ch. 88, § 88105(l-m); P.L. 33-236	By law, <i>I Kumision</i> is also tasked to serve as the <i>Kumision I Nã'an Lugât</i> (Guam Place Name Commission) to develop, implement, and advise interested parties on a coherent, culturally sound, and historically accurate set of criteria for selecting place names, and coordinate with the Guam Land Use Commission, the <i>CHamoru</i> Land Trust Commission, the Department of Education, the University of Guam, the Guam Community College, the village mayors, <i>Dipåttementon I Kaohao Guinahan CHamoru</i> , and other civil and religious organizations interested in providing appropriate place names for Guam and consistency in signage. The Guam Land Use Commission, the CHamoru Land Trust Commission, the Department of Education, the University of Guam, the Guam Community College, the village Mayors and <i>Dipåttementon I Kaohao Guinahan CHamoru</i> shall seek advice from <i>Kumision I Nã'an Lugât</i> (Guam Place Name Commission) and shall keep records thereof; and to study ancient <i>CHamoru</i> terminology and pronunciation of place names, and restore aforementioned pronunciation with the current CHamoru orthography.
<u>DEPARTMENT OF LABOR:</u>		
Administration and Support	22 GCA, Div. 1; 17 GCA § 40103; 5 GCA § 3112; P.L. 9-238; E.O. 83-10; E.O. 02-14; E.O. 03-16 (rescinded by E.O. 2011-08) and E.O. 2015-01	Director's Office and Fiscal Support. Provides executive direction, administrative and financial support necessary for the effective implementation of Dept. of Labor's programs. Also, to provide supervision over the Workforce Development and Training Division.
Guam Occupational Safety and Health	Title 10, GCA, Ch.87	Ensure that all GovGuam departments/agencies furnish their employees safe workplaces and healthful working conditions free from recognized hazards that are causing or are likely to cause death or serious physical harm.
Wage & Hour	Title 22, Ch.3 of the GCA; Title 19 GCA, Ch.11	To protect workers against unpaid hours worked whether they are aliens, U.S. citizens, persons with disability, trainees or minors.
Fair Employment Practice	P.L. 9-254; Ch. II of Title LX; P.L. 15-17; Ch. IV of Title XLII; P.L. 17-45	Promote equal employment opportunities.
Worker's Compensation Commission	Title 22 GCA, Title XXXIII: Ch. 1 as amended by P.L. 16-1, 19-35, 20-220 and 25-03; § 9144 of Title 22 GCA	Administer the Guam Worker's Compensation Law. Ensure payment of worker's compensation for claims by employees of the Government of Guam from the Worker's Compensation Fund. Compensation shall be payable in case of disability or death of an employee, but only if the disability or death results from an injury sustained while engaged in industrial employment or public employment.
Alien Labor Processing and Certification	Federal Register Vol.49, No.76 and Vol. 50, No.3; 8 CFR 214.2(h), GAR Title 17, Ch. 7 20 CFR Part 656; TAG No. 656; GALS No. 15-95, No. 1-97, Change 1; and Field Memo No. 2-01	Administers the activities of the Temporary and Permanent Labor Certification Program. Conduct surveillance and enforcement operations within the Alien Labor Processing and Certification Division and other divisions at the Department of Labor with similar tasks.
Bureau of Labor and Statistics	§§ 48050 ~ 48066 Gov't. Code of Guam/P.L. 9-238/E.O. 83-10	Responsible for the collection, analysis, interpretation and dissemination on the civilian non-institutional population, manpower characteristics of the people of Guam, including, but not limited to, employment, unemployment and other demographic (personal and economic) data.
	§ 7(c)(1) of the Occupational Safety & Health Act of 1970 (P.L. 91-596); P.L. 25-164; CFDA 17.500	OSHA Compliance Matching (50:50): Supplement the compliance efforts of the Occupational Safety and Health Administration (OSHA) to improve the safety and health of employees in the private sector.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF LABOR: (Continued)</u>		
	§ 24, Occupational Safety and Health Act of 1970; P.L. 25-164; CFDA 17.005	BLS/OSHS Matching (50:50): Survey private and public industries at random on work related deaths, injuries and illnesses in the Island of Guam.
	Wagner - Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	One-Stop LMI Core Products and Services: Supplement, improve and expand existing labor market information.
	P.L. 18-48 as amended by P.L. 20-221, 23-106, 25-03 and 25-123, as amended by P.L. 29-02-03	Manpower Development Fund (Registration Fees): Provide \$100,000 annually for the quarterly production of the "Unemployment Situation on Guam" and to cover administrative and operational expenditures deemed necessary by DOL Director.
On-Site Consultation	Occupational Safety and Health Act of 1970	Provide consultative services, including training and education, at no cost, to private sector employers on Guam, particularly those with small businesses and with high hazard workplaces.
Guam Employment Service	Wagner - Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act; § 7(b) of the Wagner - Peyser Act, as amended	Provide free labor exchange services to employers seeking workers and individuals seeking work; Increase and improve the quality of services to targeted groups with employment barriers.
Senior Community Service Employment (SCSEP)	Title V of the Older Americans Act of 1965, as amended	Provide subsidized, part-time opportunities in community employment for low-income persons, aged 55 and above.
One Stop Career Center	Wagner - Peyser Act of 1933, as amended by P.L. 97-300, the Job Training Partnership Act	Develop the infrastructure for an integrated network of services (employment, training, education, public health and others), focusing on customer accessibility and choice.
Workforce Development and Training	P.L. 33-61	Responsible for the coordination of manpower needs, assessment and employment programs funded under the provisions of local and federal statutes. In addition, to seek, apply and obtain funds from the federal government and from private and other sources, for use in manpower and other programs within this Training program of the Department of Labor.
Jobs for Veterans - DVOP	Title 38 of United States Code Sections 2021 and 2023	Provides career services to disabled Veterans.
Apprenticeship Expansion	National Apprenticeship Act 29 U.S.C 50; P.L. 115-245	To help businesses grow, train untapped labor pools, and provide qualified labor force for industry wide needs.
<u>DEPARTMENT OF MILITARY AFFAIRS:</u>		
Office of the Adjutant General	10 GCA Ch.63 & 64	This is Joint Forces Headquarters for the Guam National Guard for command and control. To manage all elements of the Guam National Guard not in active service of the United States and to provide local leadership in accordance with applicable mandates. Maintain and sustain combat ready force capable of performing both state and federal missions.
Real Property and Maintenance Programs	10 GCA Ch.63	Army National Guard - The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to support administrative, engineers and maintenance support and staff to execute Construction Facilities and Maintenance Office (FMO) mission for federally owned properties under the Master Cooperative Agreement, training needs, force structure and the National Guard Bureau's desired level of unit readiness.
Facilities Operations and Maintenance Activities Program	10 GCA Ch.63	Air National Guard - The program includes(100%) and split sharing of federal (75%) and local (25%) funds. It is designed to support Facilities Property Operation and Maintenance activities for the Air National Guard pursuant to the Master Cooperative Agreement and in accordance with Active Air Force standards.
Environmental Compliance	10 GCA Ch.63	The program includes federal (100%) and split sharing of federal (75%) and local (25%) program funds. It is designed to ensure that the Guam National Guard is in compliance with federal and local Environmental Protection Agency regulations, as per the Master Cooperative Agreement.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF MILITARY AFFAIRS: (Continued)</u>		
Physical Security	10 GCA Ch.63	The program is 100% federally funded that provides security for designated Guam Army National Guard facilities and equipment pursuant to the Master Cooperative Agreement.
Training Site	10 GCA Ch.63	This program is 100% federally funded that provides for the operations and maintenance of Training Sites pursuant to the Master Cooperative Agreement.
Anti-Terrorism Program Activity	10 GCA Ch.63	This program is 100% federally funded that provides Anti Terrorism plans, guidance and mandatory standards for protecting state/installation, personnel, information, critical resources, key assets and infrastructure from acts of terrorism.
Air Guard Security	10 GCA Ch.63	This program is 100% federally funded under the Master Cooperative Agreement. Manages items and monetary accounting, inventory control, monitor the Base Supply Systems interfaces with the Air Force Equipment Management System and the Air Force Transportation Management System, information, critical resources, key assets and infrastructure from acts of terrorism.
Distance Learning Program	10 GCA Ch.63	This program is 100% federally funded under the Master Cooperative Agreement. The purpose is to carry out the operations and maintenance of the Distance Learning Classroom (DLC) to include priority assignments, technical and functional administrative duties and other initiatives and projects for the execution and day-to-day operations, maintenance and administration of the Army National Guard (ARNG).
Emergency Management Program Coordinator (EMPC) Activities	10 GCA Ch.63	This program is 100% federally funded under the Master Cooperative Agreement. The purpose is to support and carry out the implementation, synchronization, integration and sustainment of Emergency Management (EM) program at the state/territory/district level Joint Force Headquarters and subordinate Army National Guard (ARNG) installations/facilities within designated JFHQ.
Administrative Services Activities	10 GCA Ch.63	This program is 100% federally funded under the Master Cooperative Agreement. The purpose is to manage state's Federal Printing Program, providing services in support to the Guam National Guard state headquarters and subordinate units. It is technically and administratively responsible for printing/duplicating, copier programs within the state.
Controls, Commands, Computers and Management Services (3CMS)	10 GCA Ch.63	This program is 100% federally funded under the Master Cooperative Agreement. The purpose is to manage Information Technology (IT) Operations Center including systems and processes. Administer to meet requirement of ensuring the confidentiality, integrity and availability of information system through the enhancement of Department of Defense (DoD) information systems security programs, policies, procedures and tools and responds to cyber incidents.
DoD Starbase Program	10 GCA Ch.63	This program is 100% federally funded under the Master Cooperative Agreement. Its mission is to expose our nation's youth to the technological environments and positive civilian and military role models found on Active, Guard, and Reserve military bases and installations, nurture a winning network of collaborators, and build mutual loyalty within our communities, by providing 25 hours of exemplary hands-on instruction and activities that meet or exceed the National Standards.
<u>GUAM ELECTION COMMISSION:</u>		
Guam Election Commission	Title 3 Guam Code Annotated	To conduct fair and honest federal and local elections with efficient and effective access to the election process for the voters of Guam.
PUBLIC EDUCATION		
<u>GUAM DEPARTMENT OF EDUCATION:</u>		
Guam Education Board (GEB)	11 GCA, Div. 2, Ch 52; 17 GCA, Div 2, Ch. 3 ~ 13, P.L. 30-183	The Guam Education Board shall have general supervision over the Department of Education and the control and direction of all funds of and appropriated to, the Department subject to such restrictions as may be prescribed by law.
Administration and Support	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13, P.L. 30-183	Superintendent's Office: To provide guidance and leadership for the Guam public schools in overall management, supervision and evaluation of program effectiveness in relation to student achievement; provide administrative support to all programs under the purview of the Department of Education. Responsibilities include school correspondence, policies, reports, fiscal accounting, budget, personnel, maintenance, procurement, inventory, grants and legislation.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Financial Affairs: To provide financial related administrative guidance in terms of Revenue, Federal Grants, Letter of Credit and budget; prepare daily deposits for all cash collections; provide procurement of contractual services, supplies, materials, equipment, capital improvement projects (construction and renovation) and inventory, management control and warehousing; provide services to all DOE schools, private schools and the Child and Adult Care Program.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
GUAM DEPARTMENT OF EDUCATION: (Continued)	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Chamorro Studies: To provide Guam's indigenous Chamorro language and culture instructions to all students in the elementary, middle and secondary schools.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Curriculum & Instruction: To develop and implement long-term plans for continuous improvement, especially in content and performance standards, curriculum guides; develop curriculum processes, schedules and mechanisms that will ensure continuous improvement of the curriculum.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Facilities and Maintenance Division: To provide facility and ground maintenance to all DOE public schools and buildings including all repairs, upgrade and modification to the building and its contents according to applicable areas such as carpentry, electrical, plumbing, refrigeration, audiovisual, locksmith and general maintenance.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Information Systems: To develop strategic plans related to the management and implementation of information systems, management of information technologies, establishment of operational and functional policies and procedures related to information systems and conduct systems analysis and software application management for the department.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Learning Resource Center: To provide support to public and private schools, Department of Education Central Office Personnel and other government agencies, with certain instructional resources and services.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Human Resources: To provide administration and supervision of employees; negotiate contract agreements between DOE and teachers; ensure equal employment opportunity; develop and maintain employee records; ensure drug-free workplace; provide for employee processing and recruitment of teachers.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	Research, Planning and Evaluation Division: To provide educators, policy makers and other stakeholders within the community of Guam and the mainland United States, quantitative and qualitative that are essential to developing effective instructional and organizational planning; develop strategies for coordinating planning activities that involve both educators and community members.
	P.L. 32-095, §§ 1~ 4	Solar Energy: To authorize GDOE to enter into a power purchase agreement for solar energy providers, To raising the net meter cap for GPA customers under a Third Party owned energy system and to implementing a policy in favor of renewable energy.
	P.L. 32-63, § 3(4), (5), (6) and (8) and § 4	Okkodo High School Expansion: To include rental, prorated insurance, maintenance and utilities; Simon Sanchez High School: To fund general obligation bonds for the replacement or renovation of school facilities and athletic facilities; GDOE: To rehabilitate, maintain and/or construct new facilities; Department of Public Works: To construct new bus shelters; and to fund the Early Childhood Program.
	P.L. 32-29, Sec 1 ~ 3	Study Assessment: To protect student information from government sponsored surveys and assessments.
	P.L. 32-009, Sec 1 ~ 5	Secure Our School Act of 2013: To install and maintain the new installation of electronic or other security systems at all Guam Public Schools.
	P.L. 32-006, Sec 1 ~ 3	Expiration of the "Bush Tax Cuts" To determine the additional revenues derived as the result of the expiration of the Bush Tax Cut initiative for appropriation to GDOE.
	P.L. 32-006, Sec 1 ~ 3	Expiration of the "Bush Tax Cuts" To determine the additional revenues derived as the result of the expiration of the Bush Tax Cut initiative for appropriation to GDOE.
	P.L. 35-99; P.L. 36-54; P.L. 36-107	Allocates funding for GDOE to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.
Vocational Technical Education	P.L. 36-66, Sec 1 ~ 2	Period Poverty Act of 2021: To require all public and charter schools on Guam that serve students in grades five (5) through twelve (12) to provide menstrual hygiene products in the nursing or counselor's offices of such schools; and such products shall be provided to students at no charge to students.
	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To develop new and revised vocational technical curriculum aimed at developing the intellectual skills students will need in the workplace; develop written comprehensive career guidance program K-12 including outreach and placement components that are articulated for transition.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM DEPARTMENT OF EDUCATION: (Continued)</u>		
	Carl D. Perkins Vocational and Technical Education Act of 1998, Title I; Workforce Investment Act, § 503. CFDA 84.048	Pacific Resources for Education and Learning: To develop more fully the academic, vocational and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs.
Personal Responsibility Education Program (PREP)	P.L. 21-94, CFDA 93.092	To provide outreach program activities to promote and advocate PREP programs in the community, such as program exhibits, youth conferences, Island Girl Power community teen pregnancy prevention activities, and Lesbian, Gay, Bi-sexual, Transgender, Questioning, LGBTQ) awareness. Also, to be able to support promotional events on sexual assault, and family violence, youth organizational and community-based teen pregnancy prevention events, HIV/AIDS and STD campaign awareness.
	Community Opportunities, Accountability, Training and Educational Services Act of 1998, Title I, §§ 101-119, P.L. 105-285. CFDA 93.600	USDHHS Head Start Grant: To promote school readiness by enhancing the social and cognitive development of low-income children, including children on federally recognized reservations and children of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social and other services; and to involve parents in their children's learning and to help parents make progress toward their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.
Special Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide a learning environment and activities for students with disabilities as well as comprehensive services for their families in collaboration with schools and the community.
	Individuals with Disabilities Education Act (IDEA), Part C, as amended, 20 U.S.C. 1471-1485. CFDA 84.181	USDOE Infants & Toddlers w/ Disabilities Grant, Part C: To assist each State/territories to develop and implement a Statewide, comprehensive, coordinated, multidisciplinary, interagency system to provide early intervention services for infants and toddlers with disabilities and their families.
	Elementary and Secondary Education Act of 1965, Title V, Part A, as amended, 20 U.S.C. 7301-7373. CFDA 84.298	USDOE Consolidated Grant: To assist State and local educational agencies in the reform of elementary and secondary education.
	Higher Education Act of 1965, Title IV, Part A, Subpart 6, as amended, 20 U.S.C. 1070d-31-1070d-41. CFDA 84-185	Byrd Honors Scholarship: To provide scholarships to support postsecondary education to outstanding high school seniors who show promise of continued academic achievement in an effort to recognize and promote student excellence and achievement.
	Public Health Service Act, § 301(a) and 311 (b) (c), as amended; 42 U.S.C. 241 (a), as amended; 42 U.S.C. 243 (b). CFDA 93.938	USDHHS Comprehensive School Health Programs: To support the development and implementation of effective health education for human immunodeficiency virus (HIV) and other important health problems for school-age populations (elementary through college-age youth, parents and relevant school, health and education personnel).
	Consolidated Farm and Rural Development Act, as amended, § 306, P.L.92-419, 7 U.S.C. 1926. CFDA 10.766	USDOA Community Facilities Grant: To construct, enlarge, extend, or otherwise improve community facilities providing essential services to rural residents.
Elementary/Secondary Education	11 GCA, Div. 2, Ch.52; 17 GCA, Div. 2, Ch. 3 ~ 13	To provide necessary supervision, support and instructions to students attending DOE elementary, middle and high schools in order to insure a healthy, safe environment where the primary roles of the schools which is to teach and learn can take place.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part A, § 1121 (b) (c), 20 U.S.C. 6331. CFDA 84.256	Freely Associated States Education Grant: To support activities consistent with the purposes of the Elementary and Secondary Education Act, including teacher training, curriculum development, instructional materials, general school improvement and school wide reform.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM DEPARTMENT OF EDUCATION: (Continued)</u>		
	National and Community Service Act of 1990, as amended. CFDA 94.004	Learn and Serve America School: To encourage elementary and secondary schools and community-based agencies to create, develop and offer service-learning opportunities for school-age youth; educate teachers about service- learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinate adult volunteers in schools; and introduce young people to a broad range of careers and encourage them to pursue further education and training.
	Elementary and Secondary Education Act of 1965, as amended, Title I, Part B, Subpart 4. P.L.107-110. CFDA 84.364	Literacy & School Libraries: To provide students with increased access to up-to-date school library materials, a well-equipped technologically advanced school library media center and well-trained, professionally certified school library media specialists to improve literacy skills and achievement of students.
	Elementary and Secondary Education Act of 1965, as amended, Title II, Part B. CFDA 84.366B	Mathematics & Science: To improve the academic achievement of students in mathematics and science through projects that support partnerships of organizations representing preschool through higher education. These projects will promote strong teaching skills for elementary and secondary school teachers and integrate teaching methods based on scientifically based research and technology into the curriculum.
	Elementary and Secondary Education Act of 1965; Title V, Part D, as amended. CFDA 84.215L	Smaller Learning Communities: To conduct nationally significant programs to improve the quality of education, assist all students to meet challenging State content standards and contribute to the achievement of elementary and secondary students.
	Elementary and Secondary Education Act, as amended, Title I, Part G. CFDA 84.330A	Advance Placement: To increase access to advance placement classes and tests for low-income students and to cover part or all of the cost of test fees for low-income students enrolled in advanced placement courses.
	Elementary and Secondary Education Act of 1965, as amended, Title IV, Part B. CFDA 84.287B	After School Learning Centers: To create community learning centers that provide academic enrichment opportunities for children, particularly students who attend high-poverty and low-performing schools. The program helps students meet state and local student standards in core academic subjects, such as reading and math; offers students a broad array of enrichment activities that can complement their regular academic programs; and offers literacy and other educational services to the families of participating children.
Guam Department of Education Financial Supervisory Commission	11 GCA, Div. 2, Ch.52; 17 GCA,	Created as an independent body to assist the GDOE and the Guam Education Policy Board (GEPB) with the task of monitoring and managing all
<u>GUAM ACADEMY CHARTER SCHOOLS:</u>		
Guam Academy Charter Schools	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	The Guam Academy Charter School Act of 2009 is enacted to provide opportunities for teachers, parents, guardians, students and community members to establish and maintain schools that operate independently from the Department of Education as a method to: (a) improve student learning; (b) increase learning opportunities for all students, with special emphasis on expanded learning experiences; (c) encourage the use of different and innovative teaching methods; (d) create new professional opportunities for teachers, including the opportunity to be responsible for the learning program at the school site; (e) provide parents, guardians and students with expanded choices in the types of educational opportunities that are available within the public school system; and (f) hold the schools established accountable for meeting measurable student educational standards.
Guam Academy Charter Schools Council	17 GCA, Ch.12; §§ 12111 -12119;	The Council consists of seven (7) voting members with the following powers and duties; 1) to grant Academy School Charter status to qualifying applicants pursuant to the Charter School laws; 2) to monitor the operations of each Academy Charter School; 3) to monitor each such Academy Charter School complies with applicable laws and the provisions of its charter granted to such school; 4) to monitor the progress of each school in meeting student academic achievement expectations specified in the charter granted to such Academy Charter School; and 5) to monitor that each Academy Charter School complies with the annual reporting requirements, including, submission of the audited financial statement.
Academy Charter School Board of Trustees	17 GCA, Ch.12; §12108	The Trustees of an Academy Charter School shall be elected or selected pursuant to the Charter granted to the Academy Charter School. The Board of Trustees shall consist of not less than five (5) members and not more than nine (9) members. The Trustees of an Academy Charter School shall be fiduciaries of the school and shall set overall policy for the school. The Trustees may make final decisions on matters related to the operation of the school, consistent with the Charter granted to the school, and applicable law.
Guahan Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	The Guahan Academy Charter School is a non-profit public school for grades K to 12 providing research-base alternative program to teaching and learning. Children are taught with Direct Instruction NIFDI for Language Arts, Reading and Math.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM ACADEMY CHARTER SCHOOLS: (Continued)</u>		
iLearn Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	The iLearn Academy Charter School is a non-profit organization that provides a rigorous academic curriculum for grades K to 5 with a special emphasis in technology and robotics. Through the utilization of technology, students receive a unique and advanced educational experience to help ensure future success.
Career Tech High Academy Charter School	17 GCA, Ch.12; §§ 12101 -12119; P.L. 29-140:1	Career Tech High Academy Charter School, or CTech, is a non-profit organization, public charter high school dedicated to developing future leaders in our island's workforce. CTech's core curriculum prioritizes career readiness and practical, applied academics aligned with goals and objectives of both the US Association for Career Technical Education (ACTE) and Common Career Technical Core (CCTC) education so that students can enter the local industry with employable skills.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Office of the President: To oversee the mission of the University of Guam, which is to provide higher education programs for the people of Guam and the Western Pacific island communities. To ensure that high level of academic quality, accreditation of undergraduate, graduate, general and professional degree programs by the appropriate regional and specialized association are sought and maintained.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Administration & Finance: Provides facility management and support to the University of Guam. Provides accounting management and financial services for Government of Guam appropriated funds, UOG generated funds, federal funds, student billings and collection services, collecting money from students and financial aid recipients with unpaid balances, processing and disbursing checks to vendors and financial aid recipients.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	Responsible for leading, supervising and managing all Student Affairs' programs and services for students.
Student Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	
Academic Affairs	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	To ensure that all units under the Academic Affairs Program comply with all University policy rules and regulations relative to the instructional endeavors and academic integrity of these units. The Graduate School and Research unit coordinates the admissions of graduate students into the University and coordinates the work of various research units. The Marine Laboratory provides instruction and research in the Marine Sciences. The Richard F. Taitano-Micronesian Area Research Center conducts research focusing on Guam and the Western Pacific and serves as a world-renowned repository for materials dealing with the Western Pacific. The Water and Energy Resource Institute conducts research focusing on water and energy resources on Guam and in the Western Pacific and serves as a liaison for outreach support in the region.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The College of Arts and Sciences provides the major bulk of instruction for the General Education requirement of the University and also degree programs in the Humanities, Physical Sciences and Social Sciences. College of Agriculture and Life Sciences provides instruction research and community extension services on Guam and in the region. The School of Business and Public Administration offers professional undergraduate and graduate degree programs in various public and private sector oriented disciplines and undertakes research and community outreach services which supports business development and excellence in government on Guam and in the region.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	The School of Education is the primary source of Teachers for the Guam Public School System and offers degrees at the undergraduate and graduate level in education specialties. It is also active in teacher education initiative in the Western Pacific. The School of Health offers nursing degrees and related programs to students from Guam and the region. The School of Engineering offers degrees in Civil Engineering. Learning Resources includes the RFK library and supports the instructional, research and community service initiatives of the University. The Computer Center provides support for academics, research and registration and date collection activities. The Center for Continuing Education and Outreach Programs organizes the extension programs of the University and also coordinates the Summer and Intercession semesters at the University. This program also offers instructional programs on Guam and in the region.
	17 GCA; Div. 3, Ch. 15 ~ 25; P.L. 19-40	
Guam Aquaculture Development Training Center	5 GCA Ch. 70 Article 1, §70101 (h)	Produce post larvae and fry to commercial aquaculture farmers and provide training and research assistance to help further development of the industry in Guam and the region and to promote and facilitate the commercial development of the aquaculture and fisheries industries.
	5 GCA Ch.70 Article 1, §70111	Guam Aquaculture Development and Training Center Revolving Fund - created to deposit all revenues received from the gross sales by the Guam Aquaculture Development and Training Center ("GADTC"), and to be used exclusively for the administration, operation, maintenance and improvement of the GADTC.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>GUAM COMMUNITY COLLEGE:</u>		
Administration & Support	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77 and P.L. 31-99	President's Office: To uphold the College's mission statement through it's comprehensive and meaningful oversight of the institution's academic, financial, infrastructure and accreditation requirements. To provide support for the physical plant, planning and grant maintenance requirements for all College departments.
	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77 and P.L. 31-99	Finance and Administration: To maintain the College's financial integrity by supporting the thoughtful allocation and management of the College's resources. To provide support for the technology, environmental health and safety and administrative service requirements for all of the College campus.
	17 GCA, Div. 5, Ch. 51; P.L. 14-77 and P.L. 31-99	Peace Officer Standards and Training Commission (P.O.S.T): To establish and set the standards for the training, hiring, ethical conduct and retention of Peace Officers for the Territory of Guam through testing, certification and review. To become a regional leader in establishing law enforcement career and workforce standards; assuring top-quality education & training; and providing effective services to develop professional peace officers and law enforcement organizations.
	17 GCA, Div. 4, Ch. 30 ~ 34; P.L. 14-77 and P.L. 31-99	Academic Affairs: To achieve excellence in instruction and student services through the hiring and retention of qualified and motivated faculty and support staff; ensuring high curricular program quality through systematic and continuous assessment; promoting student learning outcomes at the institutional, program and course levels; and maintaining all accreditation standards of the Accrediting Commission for Community and Junior Colleges (ACCJC) for accountability and improvement.
ECONOMIC DEVELOPMENT		
<u>BUREAU OF STATISTICS AND PLANS:</u>		
Administration	5 GCA, Div. 1, Ch. 1, Article 2; P.L. 20-147; P.L. 26-76; E.O. 2002-14; E.O. 2004-07	Responsible for providing executive direction, administrative and financial support necessary for the effective implementation of the Bureau's programs and the Developmental Disabilities Council.
Planning Information	P.L. 12-200, as amended by P.L. 20-147 and P.L. 26-76	Responsible for providing technical assistance, support and delivery of economic, social and physical data to planners, researchers, and individuals with information requirements for government-wide planning and policy making purposes.
Socio-Economic Planning	P.L.12-200, as amended by P.L.20-147 and P.L. 26-76; E.O. 87-20 as amended by E.O. 96-14	Responsible for coordinating, preparing and assisting in the development of plans, policies and studies that further economic and social goals, priorities and planning activities.
Guam Coastal Management Program (GCMP)	P.L. 12-200, as amended by P.L. 20-147 and P.L. 26-76/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 306 - Coordinates and assists in the development and implementation of plans, policies and programs which affect the management, use and preservation of Guam's land and ocean resources and to ensure consistency amongst the plans, policies and programs such that Guam's resources are effectively used for the benefit of present and future generations.
	P.L. 12-200, as amended by P.L. 20-147 and P.L. 26-76/U.S. P.L. 95-583, as amended (Coastal Zone Mgmt. Act of 1973)	GCMP Section 309 - Carries out public information awareness campaigns to educate the public on various environmental and land use issues.
Business and Economic Statistics Program (former Guam Economic Research Center)	5 GCA, Chapter 70, Article 1, §70101 (a), (d), (f); §§ 70103-70109; E.O. 2002-14; E.O. 2007-08	Responsible for compiling, collecting, developing and publishing quarterly scientific indices and economic indicator including but not limited to economic growth, trade balances, exports and imports, consumer prices and other information relating to economic conditions.
Coral Reef Initiative Program	CFDA 15.875	Management and protection of coral reef in Guam for future generations.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF STATISTICS AND PLANS: (Continued)</u>		
Coral Reef Conservation Program	CFDA 11.482	Support of coral reef conservation programs and projects that preserve, sustain, and restore U.S. and international coral reef ecosystems.
Residential Substance Abuse Treatment Grant for State Prisoners	Violent Crime Control and Law Enforcement Act of 1994, as amended, P.L.103-322	Provide an "in-prison" substance abuse treatment program for inmates to attain a lifestyle free of substance abuse, and upon release, maintain that lifestyle through substance abuse treatment services which will be provided, as needed, by outside service providers.
Edward Byrne Memorial Assistance Grant Program	Title I of Pub. L. No. 90-351 (generally codified at 34 U.S.C. 10151-10726), including subpart 1 of part E (codified at 34 U.S.C. 10151 - 10158); see also 28 U.S.C. 530C(a)	Assist states, tribes and local governments with critical funding necessary to support a range of program areas including law enforcement, prosecution, indigent defense, courts, crime prevention and education, corrections and community corrections, drug treatment and enforcement, planning, evaluation, technology improvement, and crime victim and witness initiatives and mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams to prevent or reduce crime and violence.
Guam Developmental Disabilities Council	Developmental Disabilities Assistance and Bill of Rights Act, as amended by federal P.L.103-230; E.O. 94-09	Promote through systemic change, capacity building and advocacy activities the development of a consumer and family-centered, comprehensive system and a coordinated array of culturally competent services, supports and other assistance designed to achieve independence, productivity and integration and inclusion into the community for individuals with developmental disabilities. BSP will provide administrative, financial support services to the Council.
Guam Family Supports Grant: Fuetsan I Familia (Strength of the Family)	Part E, §162 of the Developmental Disabilities Amendment of 1996, P.L.104-183	To increase and enhance support services for individuals with developmental disabilities and their families.
State Data Center	5 GCA Ch.70; Title 15 U.S.C. §1525; E.O. 2002-14	Under the U.S. State Data Center Network, the State Data Center disseminates information and data produced by the U.S. Bureau of Census and participates in its data collection programs. As the official repository of census data, the SDC also conducts data research and analysis, provides technical assistance and consultation to the general public in the use of census data for planning and decision-making.
Data Collection and Data Entry in the Management of Guam's Interjurisdictional Fishery Resource	Interjurisdictional Fisheries Act of 1986, 16 U.S.C. 4106; Public Law 99-659 CFDA No. 11.407; 5 GCA, § 70101; E.O. 2002-14	To monitor the sustainability of the regional tuna resources, assist in the proper utilization of fisheries resources in Guam's waters and Exclusive Economic Zone (EEZ) and to address information requirements for developing a sound management and conservation plan for inter-jurisdictional fisheries in Guam.
Western Pacific Regional Fishery Management Council	16 U.S.C 1824; 5 GCA, § 70101;	The Magnuson Fishery Conservation and Management Act of 1976 established U.S. jurisdiction over fisheries in federal waters of the Exclusive
Western Pacific Fisheries Information Network (WestPacFIN) Cooperative Agreement	Magnuson Stevens Fishery Mgmt. & Conserve. Act, U.S. P.L. 94-265; 16 U.S.C. 1881 a(d); CFDA No. 11.437 Pacific Fisheries Data Program; E.O. 2002-14	Agencies carry out fishery data collection, analysis and reporting programs and data management system activities to support fisheries management as part of a cooperative effort to monitor fisheries resources in the Exclusive Economic Zone and to support fisheries management under the Magnuson Stevens Fishery Management and Conservation Act.
Paul Coverdell Forensic Science Improvement Grants Program	The Coverdell Program is authorized by Pub. L. No. 90-351, Title I, Sec. 2801-2806 (codified at 34 U.S.C. 10561-10566).	To improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence.
Prison Rape Elimination Act	Prison Rape Elimination Act (PREA) of 2003 (P.L. 108-79),	Support efforts to prevent and eliminate prisoner rape between inmates in state and local prisons, jails, and police lockup facilities and to safeguard the communities to which inmates return.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF STATISTICS AND PLANS: (Continued)</u>		
Implementing the PREA Standards, Protecting People Who Are Incarcerated, and Safeguarding Communities	Pub. L. No. 108-79 (codified at 34 U.S.C. 30301–30309). Additional authority for awards under this solicitation may be provided by a full-year appropriations act for FY 2022. DOJ is operating under a short-term "Continuing Resolution"; no full-year appropriation for the Department has been enacted for FY 2022.	OJP is committed to advancing work that promotes civil rights and racial equity, increases access to justice, supports crime victims and individuals impacted by the justice system, strengthens community safety and protects the public from crime and evolving threats, and builds trust between law enforcement and the community. The Prison Rape Elimination Act (PREA) directs the U.S. Department of Justice to provide grants to jurisdictions and agencies nationwide to “protect inmates (particularly from prison rape) and to safeguard the communities to which inmates return” (34 U.S.C. § 30305(a)). Grantees may use these federal funds to protect people who are incarcerated by “undertaking efforts to more effectively prevent prison rape; investigating incidents of prison rape; or prosecuting incidents of prison rape” (34 U.S.C. § 30305 (b) (1)).
Coronavirus Emergency Supplemental Funding	FY20(BJA - CESF) Pub. L. No. 116-136, Div. B; 28 U.S.C. 530C	The Coronavirus Emergency Supplemental Funding (CESF) Program allows States, U.S. Territories, the District of Columbia, units of local government, and federally recognized tribal governments to support a broad range of activities to prevent, prepare for, and respond to the coronavirus. Funded projects or initiatives may include, but are not limited to, overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, sanitizer), training, travel expenses (particularly related to the distribution of resources to the most impacted areas), and addressing the medical needs of inmates in state, local, and tribal prisons, jails, and detention centers.
Drone Acquisition for Public Safety Agencies to Enhance Field Operations	Office of Insular Affairs; OIA-TAP- OIA Technical Assistance Division; 2022 OIAOIA-TAP2200038; 48 U.S. Code § 1469d.General technical assistance; CFDA 15.875	The Office of Insular Affairs (OIA) through the Technical Assistance Program (TAP) provides grant funding for short-term projects intended to meet the immediate needs of the insular areas. The top priorities for this Administration include, but are not limited to: climate change (including food and water security), energy production, natural and cultural resources, health initiatives and health IT systems, public safety/emergencies, and invasive species management. Other priorities for this Administration include, but are not limited to: accountability, financial management, economic development, education, management control initiatives, disaster planning, capacity building, and information technology.
Comprehensive Economic Development Strategy	P.L. 105-393, 42 USC 3121 et seq.; CFDA 11.307; E.O. 2002-14	The Comprehensive Economic Development Strategy (CEDS) is a prerequisite for designation by EDA as an Economic Development District to qualify for Economic Development Administration's (EDA) assistance under its Public Works, Economic Adjustment Assistance Program, and planning programs. BSP provides professional and technical support to GEDA for the CEDS.
Broadband Infrastructure Program	Consolidated Appropriations Act, 2021, Division N, Title IX, Section 905, Public Law 116-260, 134 Stat. 1182	To deploy broadband infrastructure and provide broadband service to the greatest number of households in eligible service areas and have the ability to evolve, sustain, and scale for future advanced services that will be important to the economy.
E-Library: Electronic Access to Planning Information	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA § 1209 (g) and (i)	To increase access to and the use of public information utilized for the development plan process by planners, general public and policy makers by also making the information available in a digital format and through the use of electronic media.
Guam Data Bank	P.L. 12-200 as amended by P.L. 20-147 and P.L. 26-76; 5GCA § 1209(i) and 1209.1 (d)	To increase access to economic and social data collected by various Government of Guam entities by developing an integrated data framework and strategic plan that will lead toward the establishment of the Guam data bank.
Guam State Clearinghouse Review	Presidential E.O. 12372; Executive Order 2004-07; P.L. 26-169:2 amended by P.L. 31-168	Assist the Guam State Clearinghouse in the review of all activities within Guam involving Federal financial assistance based on the following: determines if the proposes activities are consistent with the state and territorial master plan or and territorial policies; determines if requires clearances for physical development projects are included; determines if proposed activities make best use of the funding; determines if proposed activities can be implemented; and determines the impacts of the proposed program/projects on the Territory.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>BUREAU OF STATISTICS AND PLANS: (Continued)</u>		
Statewide Planning	Economic Adjustment Assistance for Disaster Economic Recovery Under Sections 209 and 703 of the Public Works and Economic Development Act of 1965, as amended, 42 USC §§ 3149 and 3233; American Rescue Plan Act, Public Law 117-2 (March 11, 2021)	To prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic or respond to economic injury as a result of coronavirus with focus on economic development and recovery for the state. Project funds address economic impacts and support Guam's economic recovery with respect to job opportunities, economic diversification and growth, and strengthen production and services to meet the needs of the community.
State Tourism	Economic Adjustment Assistance for Disaster Economic Recovery Under Sections 703 and 209 of the Public Works and Economic Development Act of 1965, as amended, 42 U.S.C. §§ 3149 and 3233	This Award is made pursuant to the American Rescue Plan Act Pub. L. 117-2 (March 11, 2021) to respond to the impacts of the coronavirus (COVID-19) pandemic on the State’s travel, tourism, and outdoor recreation sectors.
Application Review Committee	Executive Order 96-02	Amends Executive Order 90-09 to allow the Development Review Committee sufficient time for the review and assessment of applications prior to submission to the Territorial Land Use Commission. The Executive Order also mandated that the TLUC shall not consider for action any project application that has not completed the review by the DRC.
Environmental Clearinghouse for Federal Land Transfer	5 GCA, Chapter 2, § 2105; P.L. 23-101	Designates the Office of the Lt. Governor as the Environmental Clearinghouse for all federal lands transfers as they relate specifically to Environmental review and restoration concerns. Bureau of Planning, Department of Land Management, Guam Environmental Agency and Department of Law are members of the Environmental Clearinghouse and all environmental review for clean-up of federal land transfers must have the initial review of these agencies.
Centralized Planning	5 GCA, Chapter 1 Article 2	Repeals the Guam Planning Council. All the powers, duties, responsibilities and jurisdiction of the former Guam Planning Council were transferred to the Bureau of Statistics and Plans. All records, equipment, documents and otherwise any physical property in the possession of the GPC were transferred to the custody of the Bureau of Statistics and Plans. Any funds of any nature under the control of the GPC were transferred to the control of the Bureau of Statistics and Plans.
Application Review Committee (ARC)	Executive Order 1996-02	Designates the Bureau of Planning as a member of the “Application Review Committee (ARC)”. The ARC is formulated for the purpose of providing the Territorial Land Use Commission/Territorial Seashore Protection Commission with technical and professional review, analysis and advice through individual agency positions concerning various development activities on Guam, so that the Commission can ensure that proposed developments achieve both maximum utility and livability, through provisions for adequate utilities and facilities such as power, water, drainage, schools, parks, traffic circulation and open spaces for light and air.
Climate Change Resilience Commission	Executive Order 2019-19	Designates the Director of the Bureau of Statistics and Plans or his designee as a member of the Climate Change Resiliency Commission (CCRC) to develop an integrated strategy to build resiliency against the adverse effects of climate change and to reduce contributing factors such as greenhouse emissions.
<u>DEPARTMENT OF AGRICULTURE:</u>		
Director's Office	5 GCA, Ch. 60	This program oversees operations and is tasked with ensuring efficiency and effectiveness of each Division within the Department. The program ensures that overall departmental goals and objectives are met with emphasis on the protection of agricultural resources on Guam.
Forestry & Soil Resources Program	5 GCA, Ch. 63; Coop. Forestry Assist. Act of 1978; 9GCA, Ch. 34	The Division of Forestry and Soil Resources' mission is "Conserve, protect and enhance Guam's vegetative environment and sustain the natural resources which are dependent on healthy forests." The Division assists the Department "To protect, develop and manage Guam's public lands in a manner that will conserve the basic soil resources, produce continuous yields of water, wood, fiber, forage, recreation and wildlife for the use and benefit of the greatest number of people." Programs include: Forest Resource Management, Nursery & Tree Improvement, Forest Stewardship, Cooperative Forest Health Management, Urban & Community Forestry, & Cooperative Fire Protection. Implementation of the Forestry State Action Plan (5 Year) mandated by the 2008 Farm Bill which is required to be implemented to receive Federal funding.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST
PROGRAM LISTING

Program	Mandate	Purpose
<u>DEPARTMENT OF AGRICULTURE: (Continued)</u>		
Law Enforcement Program	5 GCA, Ch. 60 & 63; 9 GCA	This program assists the Department in managing Guam's natural resources through the enforcement of Guam's Fish, Wildlife, Endangered/Threatened Species Law, Forestry Law, the Standard care for Livestock and Branding Law and laws defined under GCA. Enhance enforcement of natural resources laws through the creation of a Civilian Volunteer Conservation Officer Reserve Program.
Animal Health / Quarantine / Control Programs	5 GCA, Ch. 60-62, 64, 66 & 67	This program's mission is to protect the island's livestock, poultry, pets and wildlife populations from exotic diseases and to offer non-clinical veterinary support to the community and to individuals. Functions include animal control/animal health, foreign animal disease diagnostics, animal health regulatory programs, rabies surveillance, efforts to reduce the number of stray dogs/cats island-wide, enforce import/export regulations of pets and livestock, pick up/ dispose of animal road kills, on the routes, enforce Guam's animal control laws and interface with other state, federal and international veterinary and zoonotic disease control entities.
Biosecurity Division	Ch. 61, 66 & 70, 5 GCA; § 73302, Ch. 73, 5 GCA; Federal Plant Protection Act Sec 43(a), U.S. P.L.106-224	To provide policy, oversight and scientific support necessary to protect Guam from imported pests and diseases that may impact agriculture, forestry or the environment. Enforces Local and Federal biosecurity Laws with respect to imports, exports and pest management within Guam. Perform phytosanitary export certification of plants and plant products; perform Safeguarding Interdiction and Trade Compliance activities; and staffs the Federal Plant Inspection Station.
Agricultural Development Services - Consumer Marketing & Farms	5 GCA, Ch. 62, 64, 65 & 68, P.L. 36-24	To promote and develop the agricultural industry on island through the latest cultural practices and farming technology in the production of local crops, livestock, aquaculture and horticultural products. Recommend best farming practices through development of individual farm plans, marketing schemes and good stewardship of agricultural lands. Conduct inspections of property for land clearing permits in safeguarding wetlands, natural faunas and habits. Conduct farm inspections for the Agriculture Water Rate Program, the Bona-fide Farmer Certification and loss assessments for the Crop Compensation Program after natural disasters such as typhoons. Encourage farming activity on island by providing vegetable and fruit tree seedlings at the Plant Nursery. Conducts land clearing building permit clearances for possible wetland intrusion of natural habitats.
Agricultural Development Services - Maintenance Section / Program	5 GCA, Ch. 60	This program provides support services for the department of Agriculture for facility repairs and upkeep as well as addressing operational use of equipment, light and heavy, for agricultural purposes. To provide support services in custodial and maintenance aspects of department buildings, equipment and vehicles.
Agricultural Board of Commissioners	5 GCA, Ch. 63, §§ 63800 - 63815	To promote the conservation, development and utilization of agricultural resources in Guam, to assist the farmers and others engaged in agriculture by authorizing research projects, disseminating information and operating a crop and livestock reporting service.
Local Coordination / Administration	5 GCA, Ch. 60 & 63	To provide management and administrative support to locally funded programs under the Division of Aquatic and Wildlife Resources and allow the Division to carry out those responsibilities that are not eligible for federal grant funding.
Aquatic & Wildlife Resources: Guam Brown Tree Snake Program	U.S. P.L. 105-277 5 GCA ,Ch.63; 48 U.S.C.1469d, General technical assistance	Program goals, among others, include reducing the existing brown tree snake populations over large geographic areas on Guam, preventing the spread of brown tree snakes to other Pacific islands and to maintain areas, and garnering public support for brown tree snake control via outreach and volunteer snake catching teams to remove snakes.
Aquatic & Wildlife Resources: Endangered Species Recovery Program	5 GCA, Ch. 63; Endangered Species Act-Cooperation with States (16U.S.C.§1535)	Program goals include the reproductive enhancement of the Mariana Crow and other endangered species, agricultural management of rails, kingfishers and crows, development of an experimental population of Guam Rails on Rota and other suitable islands, and the establishment of populations of endangered species in snake free areas.
Aquatic & Wildlife Resources: State Wildlife Grant Program	5 GCA, Ch. 63: Consolidated Appropriations Act, 2021 -State and Tribal Wildlife Grants (P.L. 116-260 (H.R. 133-301)	Program provides Federal grant funds to State; Fish and Wildlife agencies for developing and implementing programs that benefit fish and wildlife and their habitats, including species that are not hunted or fished. Grant funds may be used to address a variety of conservation needs - such as fish and wildlife surveys, species restoration, habitat management, and monitoring - that are identified within a State's Wildlife Action Plan. These funds may also be used to update, revise, or modify a State's Plan.
Aquatic & Wildlife Resources: Pacific Fisheries Data Program Guam Western Pacific Fishery Information Network (WPACFIN)	5 GCA Ch. 63: 16 USC 1881 a(d)	Program provides technical and financial support to the Division of Aquatic and Wildlife Resources (DAWR) to collect, process, and share important fisheries monitoring data used in federal and local fisheries management programs for Guam.

FISCAL YEAR 2024 EXECUTIVE BUDGET REQUEST PROGRAM LISTING		
Program	Mandate	Purpose
<u>DEPARTMENT OF AGRICULTURE: (Continued)</u>		
Aquatic & Wildlife Resources: Sportfish Restoration Program Wildlife Restoration Program	5 GCA, Ch. 63: Dingell-Johnson Sport Fish Restoration Act-Sport Fish Restoration (16 U.S.C. § 77 et seq., except §§777e-1 and g-1) and Pittman-Robertson Wildlife Restoration Act	Program goals include biological monitoring and surveying of Guam's fisheries and wildlife; development of facilities, infrastructure and programs for the benefit of the fishing and hunting; preservation and protection of Guam's aquatic and wildlife resources; The management of Guam's environmental and natural resources by providing technical guidance to the public and other government agencies avoiding or minimizing negative impacts through the permitting process; management of game species of birds and mammals in order to protect the island's natural resources (particularly native wildlife and their habitats) and manage opportunities for wildlife recreation, while encouraging safe, and enjoyable hunting experiences. Fostering the (R3) strategies of recruit, retain, and reactivate recreational hunting.

This page is intentionally left blank

FEDERAL PROGRAMS INVENTORY



**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
GENERAL GOVERNMENT													
Office of Maga'hågan Guåhan													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA) National Weather Service Program Office (NWSPO)													
(1) National Tsunami Hazard Mitigation Program (NTHMP)	100%	11.467		578,592		803,457	406,759	406,759			406,759		09/01/2023 - 08/31/2024
U.S. Department of Commerce													
(1) State and Local Implementation Grant Program 2.0	100%	11.549	200,000	335,000									
U.S. Department of Defense, Office of Economic Adjustment Advisory Services Grant - Guam Military Growth Integration and Growth Initiative													
(1) Guam Military Complex - Phase 27 FY2019 Staff and Logistical Support	100%	12.618	399,249										
(2) Guam Military Complex - Staff and Logistical Support	100%	12.618		431,387	405,672	658,549	655,470	655,470			655,470		09/01/2023 - 09/30/2025
(3) Guam Military Complex - Grant Management Capacity Building and Enhanced Grant Performance	100%	12.618	950,000										
(4) Guam Military Complex - Financial Impact Assessment Study Update	100%	12.618	997,500										
(5) Guam Military Complex - Interagency Special Assistant	100%	12.618	114,400	110,400									
(6) Guam Military Complex - Port Authority of Guam 2020 Master Plan Update	100%	12.618	800,000	800,000									
(7) Guam Military Complex - Medical and Public Health Services Action Plan	100%	12.618			1,760,000								
(8) Guam Military Complex - Construction Technical Oversight Services	100%	12.618			1,500,000								
(9) Guam Military Complex - Guam Public Health Laboratory Construction	100%	12.600			32,000,000								
(10) Guam Military Complex - Improving Guam Veterans Access	100%	12.618				400,000							
(11) Guam Military Complex - Port Authority of Guam In-Water Infrastructure Stud	100%	12.618				1,200,000							
U.S. Department of the Interior, Office of Insular Affairs													
(1) Capital Improvement Project (CIP) Discretionary Funds	100%	15.875	6,327,000	6,536,000	5,578,000	6,627,636	6,460,333	6,460,333			6,460,333		03/01/2024 - 09/30/2029
(2) Compact Impact Assistance Grant	100%	15.875	14,855,958	14,855,958	12,532,239	12,532,239	12,532,239	0			0	2/	
(3) Compact Impact Assistance Grant (Supplemental - Education)	100%	15.875	1,980,000		1,670,965	2,088,706	2,506,448	2,088,706			2,088,706		01/15/2024 - 09/30/2029
U.S. Department of Justice, Office on Violence Against Women													
(1) Sexual Assault Service Formula Grant	100%	16.017	63,636	64,476	125,497	146,128	146,128	146,128			146,128		08/01/2023 - 07/31/2026
(2) STOP (Services, Training, Officers, Prosecutors) Violence Against Women Formula Grant	100%	16.588	660,900	660,313	678,445	671,837	671,837	671,837			671,837		07/01/2023 - 06/30/2026
(3) Improving Criminal Justice Response to Domestic Violence, Sexual Assault, Dating Violence, and Stalking Grant	100%	16.590		500,000									
(4) FY 2020 Improving Criminal Justice Responses Grant Program	100%	16.590			878,995								
Corporation for National and Community Service													
(1) (a) Administrative Grant	100%	94.003	246,487	252,703	280,000	545,000	545,000	545,000			545,000		01/01/2024 - 12/31/2026
(b) Subrecipient Grant	100%	94.006	1,799,987	2,034,000	2,088,000	2,232,010	2,304,020	2,304,020			2,304,020		01/01/2024 - 12/31/2026
(c) Training and Technical Assistance (TTA) Commission Investment Grant	100%	94.009	149,090	149,954	150,174	149,278	149,278	149,278			149,278		01/01/2024 - 12/31/2026
U.S. Department of Homeland Security, Federal Emergency Management Agency (DHS / FEMA) Grant Programs Directorate													
(1) Emergency Management Performance Grant (EMPG) Program	100%	97.067	981,525	995,439	995,439	995,257	995,257	995,257			995,257		10/01/2023 - 09/30/2024
(2) State Homeland Security Grant Program (HSGP)	100%	97.067	1,000,000	1,000,000	1,000,000	1,052,000	1,052,000	1,052,000			1,052,000		09/01/2023 - 08/31/2027
(3) Nonprofit Security Grant Program	100%	97.008	100,000	100,000	464,500	610,684	610,000	610,000			610,000		09/01/2023 - 08/31/2027
(4) Hazard Mitigation Grant Program	100%	97.047		196,402	961,052	540,059	590,000	590,000			590,000		11/13/2023 - 11/12/2025
(5) National Earthquake Hazards Reduction Grant Program	100%	97.082		30,000	40,000	40,000	50,000	50,000			50,000		08/01/2023 - 07/31/2025
Subtotal			31,655,732	29,640,624	63,108,978	31,302,840	29,674,769	16,724,788	0	0	16,724,788		-----
Bureau of Women's Affairs													
U.S. Department of Labor													
(1) Fostering Access, Rights, and Equity (FARE) Grant	100%	17.700				254,348							
Subtotal			0	0	0	254,348	0	0	0	0	0		-----
Department of Public Works													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Maintenance Assistance Program													
(a) Tech Data Software Equipment Program	100%	15.875	103,000										
(b) DPW Transportation Maintenance & Fleet Support Program	100%	15.875				205,664							
(2) Technical Assistance Program													
(a) DPW CCTV System Project	100%	15.875		44,200									
(b) DPW Barcode Inventory System	100%	15.875		14,000									
(3) Highway Infrastructure Maintenance Program													
(a) Highway Infrastructure Maintenance Program	100%	15.875		372,500	556,000								
U.S. Department of Transportation, Federal Highway Administration (FHWA)													

Government of Guam Federal Programs Inventory Fiscal Years 2019 - 2024													
GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(1) Highway Planning and Construction													
(a) Islandwide Program Management Services (IPMS)	100%	20.205	11,899,595	10,461,792	9,718,010	5,502,050	4,000,000	4,000,000			4,000,000	3/	10/01/2023 - 09/30/2024
(b) Program Administration and Operations	100%	20.205	3,099,930	6,149,917	9,751,533	9,685,378	2,530,428	3,127,000			3,127,000	3/	10/01/2023 - 09/30/2024
(c) Operations Personnel Cost (Highway Maintenance and Highway Engineering Islandwide) Under (CRRSAA) Special Authorities													
(d) Route 14B (Ypao Road) Reconstruction and Widening (Design); PE/ROW	100%	20.205				1,882,083							
(e) Route 14B (Ypao Road) Reconstruction and Widening, Phase 1	100%	20.205			576,082	567,783							
(f) Guam Transportation Training Program	100%	20.205	78,917	71,581	126,581	76,581	25,000	25,000			25,000	3/	10/01/2023 - 09/30/2024
(g) National Summer Transportation Institute Program	100%	20.205	21,053		21,053	21,053	43,000	43,000			43,000	3/	10/01/2023 - 09/30/2024
(h) Roadway and Bridge Design Services	100%	20.205	1,673,430	1,718,257	802,325	897,860							
(i) Appraisal and Appraisal Review Services Islandwide Consultant Services	100%	20.205	53,463	49,963	36,352	27,442							
(j) Technical Support Services, Islandwide Right-Of-Way Acquisition and Relocation	100%	20.205	20,000	20,000	17,595	17,595							
(k) Route 1 Resurfacing from Route 30 to 10A	100%	20.205	5,406,748	8,621,134	8,621,134	8,415,902							
(l) Route 3 Widening from Route 28 to Chalan Kareta	100%	20.205	39,432,649										
(m) Route 5 & Portion of Route 12, Reconstruction & Widening (Route 2A to Naval Magazine/Route 12)													
(n) Signing System Upgrade, Islandwide	100%	20.205			10,568,629	13,976,519							
(o) Traffic Signal System Upgrade Islandwide Phase 2	100%	20.205	424,000	405,687	390,084	390,084							
(p) Traffic Management Center-Communications	100%	20.205	300,950	300,950	300,950	300,950							
(q) Traffic Signal System Equipment	100%	20.205		150,000	150,000	150,000							
(r) Ajayan Bridge Replacement	100%	20.205	4,207,500	4,207,500	7,500	7,500							
(s) Ajayan Bridge Temporary Shoring	100%	20.205			185,282	185,282							
(t) Route 10 Safety Improvements	100%	20.205			27,946	27,946	5,500,000						
(u) Route 10A (Airport Road/Chalan Pasajeros) Reconstruction and Widening													
(v) Islandwide Bridge Inspection Services	100%	20.205	661,043	1,100,000	1,100,000	1,100,000	800,000	300,000			300,000	3/	10/01/2023 - 09/30/2024
(w) Islandwide Environmental Support Services	100%	20.205	256,013	251,282	240,683	230,437							
(x) Islandwide Professional Land Surveying Services	100%	20.205			11,000	5,500							
(y) Technical Support Services, Islandwide Professional Land Surveying Services													
(z) Technical Support Services, Islandwide Archaeological	100%	20.205	33,996	33,996	32,746	32,746							
(aa) Islandwide Safety Improvements on Primary Roads (Striping and Marking)	100%	20.205	128,147	128,147	128,147	128,147							
(bb) Aplacho Bridge Replacement	100%	20.205				337,221	300,000	300,000			300,000	3/	10/01/2023 - 09/30/2024
(cc) Route 14, Resurfacing (Route 1 to Archbishop Felixberto Flores)	100%	20.205	2,944	2,944	2,944	2,944							
(dd) Route 14, Resurfacing from Route 1 to 14B	100%	20.205	15,799,000	15,799,000	124,640	11,274							
(ee) Route 4 & Route 2 Planning Study	100%	20.205			11,722,325	11,722,325							
(ff) Leo Palace Bridge & Pago Bay Bridge Scour Countermeasure	100%	20.205	150,000	150,000	343,801	343,801							
(gg) Fonte Inland & Merizo Inland Culvert Rehabilitation	100%	20.205	200,000	200,000	200,000	200,000	150,000	3,100,000			3,100,000	3/	10/01/2023 - 09/30/2024
(hh) Route 28 Rehabilitation from Route 1 to Bumuchachu Street	100%	20.205	300,000	300,000	300,000	300,000	150,000						
(ii) Route 17, Resurfacing and/or Widening of Several Areas	100%	20.205	250,000	6,064,571	8,175,218	8,175,218							
(jj) Atantano Bridge (Temporary Repairs)	100%	20.205	153,847	167,150	22,015	22,105							
(kk) Bile/Pigua Bridge Replacements	100%	20.205		376,731	376,731	368,254							
(ll) Replacement of Ylig Bridge	100%	20.205	773,416	269,804	6,581	6,581							
(mm) Port Authority of Guam Auto Lot Expansion and Shared Access Road Pavement	100%	20.205	45,000	45,000	45,000	45,000							
(nn) Legal Services (Direct Cost for Federal Aid Highway Projects)	100%	20.205			119,934	119,934							
(oo) Route 14B (Ypao Road) Reconstruction and Widening, Phase 2	100%	20.205	570,131	656,389	734,243	709,449	50,000	50,000			50,000	3/	10/01/2023 - 09/30/2024
(pp) Islandwide Traffic Signal Safety Improvements	100%	20.205			8,637,446	8,637,446		4,755,000			4,755,000	3/	10/01/2023 - 09/30/2024
(qq) American with Disabilities Act Compliance	100%	20.205					400,000	400,000			400,000	3/	10/01/2023 - 09/30/2024
(rr) Islandwide Bridge Preventive Maintenance	100%	20.205					150,000	500,000			500,000	3/	10/01/2023 - 09/30/2024
(ss) Islandwide Guardrail Repair and Replacement	100%	20.205					800,000						
(tt) Islandwide Primary Roads Paving and Pavement Marking	100%	20.205					200,000	200,000			200,000	3/	10/01/2023 - 09/30/2024
(uu) Route 1/Route 8 Intersection & Agana Bridges - Memorial	100%	20.205					750,000	500,000			500,000	3/	10/01/2023 - 09/30/2024
							600,000						
(2) DAR / 73 YF													
(a) Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti)	100%	20.205	124,205	55,865	3,953,145	3,953,135							
(b) Route 1/Route 8 Intersection Improvements and Agana Bridges	100%	20.205	49,703	49,703	49,703	49,703							
(3) Territorial Highway Program - (Bipartisan Infrastructure Law)													
(a) Route 14B (Ypao Road) Reconstruction and Widening (Route 14 to Carmen Memorial Dr.) Phase 1 Cliffside	100%	20.205				1,445,451							
(b) Islandwide Program Management Services (IPMS)	100%	20.205				4,618,612							
(c) Route 14 Resurfacing from Route 1 to 14B	100%	20.205				3,264,971							
(d) Route 1 Resurfacing from Route 30 to 10A	100%	20.205				1,016,173							
(e) Islandwide Guardrail Repair and Replacement	100%	20.205				300,255							

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(f) Islandwide Primary Paving and Pavement Markings (Task Order 1 - Route 4	100%	20.205				625,364							
(g) Islandwide Safety Improvements on Primary Roads (Striping and Marking (Task Order 2 - Route 8)	100%	20.205				298,459							
(h) Traffic Signal System Upgrade Islandwide Phase 1	100%	20.205				2,850,000							
(i) Replacement of Ylig Bridge, Phase 1 / Phase 2 (Ylig Memorial)	100%	20.205				6,620							
(j) Program Administration and Operations (FY2023)	100%	20.205				2,530,528							
U.S. Department of Transportation, National Highway Traffic Safety Administration													
Fixing America's Surface Transportation (FAST) Act													
(1) Section 402 Alcohol and Other Drugs Program	100%	20.600	204,039	195,180	186,589	474,206	108,551	206,847			206,847	3/	10/01/2023 - 09/30/2024
(2) Section 402 Planning and Administration	100%	20.600	109,268	111,096	110,237	185,020	202,341	118,297			118,297	3/	10/01/2023 - 09/30/2024
(3) Section 402 Traffic Records	100%	20.600	53,050	37,282	38,465	70,000	20,886	54,211			54,211	3/	10/01/2023 - 09/30/2024
(4) Section 402 Occupant Protection (OP) Public Information and Education	100%	20.600	87,058	76,773	57,910	164,000	28,898	121,272			121,272	3/	10/01/2023 - 09/30/2024
(5) Section 402 Selective Traffic Enforcement Program	100%	20.600	196,808	200,068	287,108	326,131	130,659	299,262			299,262	3/	10/01/2023 - 09/30/2024
(6) Section 402 Pedestrian Bicycle Safety	100%	20.600	47,806	89,075	8,152	84,701	22,394	82,801			82,801	3/	10/01/2023 - 09/30/2024
(7) Section 402 Paid Media	100%	20.600	11,295	13,572	17,170	40,000	26,751	15,000			15,000	3/	10/01/2023 - 09/30/2024
(8) Section 402 Emergency Medical Services	100%	20.600	18,700	26,500	37,500	58,000	203	23,275			23,275	3/	10/01/2023 - 09/30/2024
(9) Section 402 Distracted Driving	100%	20.600						10,000			10,000	3/	10/01/2023 - 09/30/2024
(10) Section 405b M1HVE High Belt Use	100%	20.616/20.602	9,562	20,000		20,000	20,000	20,000			20,000	3/	10/01/2023 - 09/30/2024
(11) Section 405b M1TR High Belt Use Training	100%	20.616/20.602	42,382	24,720	39,371	59,371	70,806	19,216			19,216	3/	10/01/2023 - 09/30/2024
(12) Section 405b M1PE High Belt Use Public Education	100%	20.616/20.602	39,073	46,517	51,631	44,725	38,836	70,666			70,666	3/	10/01/2023 - 09/30/2024
(13) Section 405b M1CSS High Child Safety Seats Purchase/Distribution	100%	20.616/20.602	4,790	4,802	4,790	15,000	10,683	4,731			4,731	3/	10/01/2023 - 09/30/2024
(14) Section 405c M3DA Data Program	100%	20.610	109,187	106,024			121,387	109,187			109,187	3/	10/01/2023 - 09/30/2024
(1) Section 402 Alcohol & Other Drugs (Bipartisan Infrastructure Law (BIL))	100%	20.600				57,798	272,283	206,847			206,847	3/	10/01/2023 - 09/30/2024
(2) Section 402 Planning and Administration (Bipartisan Infrastructure Law (BIL))	100%	20.600				42,077	136,985	118,297			118,297	3/	10/01/2023 - 09/30/2024
(3) Section 402 Traffic Records (Bipartisan Infrastructure Law (BIL))	100%	20.600				6,114	49,522	54,211			54,211	3/	10/01/2023 - 09/30/2024
(4) Section 402 Occupant Protection (Bipartisan Infrastructure Law (BIL))	100%	20.600				35,000	85,850	121,272			121,272	3/	10/01/2023 - 09/30/2024
(5) Section 402 Police Traffic (Bipartisan Infrastructure Law (BIL))	100%	20.600				97,778	216,818	299,262			299,262	3/	10/01/2023 - 09/30/2024
(6) Section 402 Pedestrian Safety (Bipartisan Infrastructure Law (BIL))	100%	20.600				30,000	37,518	82,801			82,801	3/	10/01/2023 - 09/30/2024
(7) Section 402 Paid Media (Bipartisan Infrastructure Law (BIL))	100%	20.600					13,249	15,000			15,000	3/	10/01/2023 - 09/30/2024
(8) Section 402 Emerg. Medical Services (Bipartisan Infrastructure Law (BIL))	100%	20.600				11,749	101,798	23,275			23,275	3/	10/01/2023 - 09/30/2024
(9) Section 402 Distracted Driving (Bipartisan Infrastructure Law (BIL))	100%	20.600					15,000	10,000			10,000	3/	10/01/2023 - 09/30/2024
(10) Section 405b OP High Visibility (Bipartisan Infrastructure Law (BIL))	100%	20.600						20,000			20,000	3/	10/01/2023 - 09/30/2024
(11) Section 405b OP High Training (Bipartisan Infrastructure Law (BIL))	100%	20.600				7,100	7,100	19,216			19,216	3/	10/01/2023 - 09/30/2024
(12) Section 405b OP High Public Education (Bipartisan Infrastructure Law (BIL))	100%	20.600					30,000	105,936			70,666	3/	10/01/2023 - 09/30/2024
(13) Section 405b OP High Child Safety Seat Purchase (Bipartisan Infrastructure Law (BIL))	100%	20.600						4,731			4,731	3/	10/01/2023 - 09/30/2024
(1) Section 402 Alcohol & Other Drugs (Supplement BIL)	100%	20.600				10,000	10,201	206,847			206,847	3/	10/01/2023 - 09/30/2024
(2) Section 402 Planning and Administration (Supplement BIL)	100%	20.600				7,913	7,913	118,297			118,297	3/	10/01/2023 - 09/30/2024
(3) Section 402 Traffic Records (Supplement BIL)	100%	20.600				5,000	5,000	54,211			54,211	3/	10/01/2023 - 09/30/2024
(4) Section 402 Occupant Protection (Supplement BIL)	100%	20.600				15,000	15,000	121,272			121,272	3/	10/01/2023 - 09/30/2024
(5) Section 402 Police Traffic (Supplement BIL)	100%	20.600				10,000	10,000	299,262			299,262	3/	10/01/2023 - 09/30/2024
(6) Section 402 Emerg. Medical Services (Supplemental BIL)	100%	20.600						23,275			23,275	3/	10/01/2023 - 09/30/2024
(7) Section 402 Pedestrian Safety (Supplemental BIL)	100%	20.600				4,838	4,838	82,801			82,801	3/	10/01/2023 - 09/30/2024
(8) Section 402 Paid Media (Supplemental BIL)	100%	20.600						15,000			15,000	3/	10/01/2023 - 09/30/2024
(9) Section 402 Distracted Driving (Supplemental BIL)	100%	20.600						10,000			10,000	3/	10/01/2023 - 09/30/2024
(10) Section 405b OP High Public Education (Supplement BIL)	100%	20.600				6,000	6,000	70,666			70,666	3/	10/01/2023 - 09/30/2024
(11) Section 405b OP High Training and Travel (Supplemental BIL)	100%	20.600						19,216			19,216	3/	10/01/2023 - 09/30/2024
(12) Section 405b OP High Visibility (Supplemental BIL)	100%	20.600						20,000			20,000	3/	10/01/2023 - 09/30/2024
(13) Section 405b OP High Child Safety Seat Purchase (Supplement BIL)	100%	20.600				1,390	1,390	4,731			4,731	3/	10/01/2023 - 09/30/2024
U.S. Environmental Protection agency (EPA), Transportation and Climate Division, Office of Transportation and Air Quality													
(1) 2022 Clean School bus (CSB) Rebates Program													
(a) Replacement of 25 School Buses with new Electric Buses and for Charging Station	100%	15.875					9,875,000						
Subtotal			87,772,078	59,664,491	88,641,552	107,333,507	28,228,224	20,545,921	0	0	20,545,921		-----
Department of Revenue and Taxation													
U.S. Department of Transportation													
(1) Motor Carrier Safety Assistance Program	100%	20.218	350,000	350,000	350,000	439,941	800,603	814,216			814,216		10/01/2023 - 09/30/2025
(2) Guam Department of Revenue and Taxation - Revenue Officers Training	100%	15.875			112,912								
(3) Guam Department of Revenue and Taxation - Tax Auditors and Revenue Agents Training	100%	15.875			60,206								
Subtotal			350,000	350,000	523,118	439,941	800,603	814,216	0	0	814,216		-----
Department of Land Management													

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
U.S. Department of the Interior (1) Technical Assistance Program - DLM Technology Tap Grant Subtotal	100%	15.875	0	309,828	0	0	0	0	0	0	0		----
Office of Veterans Affairs													
U.S. Department of the Interior (1) U.S. Naval Memorial Cemetery - Piti Cemetery (2) U.S. Naval Memorial Cemetery - Hagatna Cemetery Subtotal	90/10% 90/10%	64.203 64.203	0	0	0	0	8,200,000 8,200,000	0	0	0	0	4/	----
PROTECTION OF LIFE AND PROPERTY													
Customs and Quarantine Agency													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration, (1) Joint Enforcement Agreement	100%		264,077	195,895	301,828	262,869	262,869	262,869			262,869		08/01/2023 - 07/31/2025
U.S. Department of Agriculture (1) Guam Canine Teams for Cargo, Mail, and Passenger Processing (2) Rural Development Grant Program (3) Port Security Grant Program Subtotal	100% 100% 100%	10.025 10.766 97.056	30,654	11,090		46,754 200,000	1,494,988	46,754			46,754		05/05/2024 - 05/04/2025
Department of Corrections													
U.S. Department of Justice (1) State Criminal Alien Assistance Program Subtotal	100%	16.606	389,164	526,437	0	0	0	0	0	0	0		----
Department of Youth Affairs													
U.S. Department of Justice (1) Title II Formula Grant (2) Prison Rape Elimination Grant	100% 100%	16.540 16.540	74,924	64,408	64,408 2,844	64,408	75,000	75,000			75,000		10/01/2023 - 09/30/2024
Impact Justice (1) PREA Targeted Implementation Planning and Support	100%	16.751				138,767							
U.S. Department of Agriculture (1) 2019 National School Lunch Program Equipment Grant Subtotal	100%	10.579	74,924	15,172	67,252	203,175	75,000	75,000	0	0	75,000		----
Guam Fire Department													
U.S. Department of the Interior, Office of Insular Affairs (1) Empowering Insular Communities (2) Self-Contained Breathing Apparatus Procurement Project (AFG) Subtotal	100% 100%	15.875 15.875					1,000,000	650,000 600,000			650,000 600,000		12/31/2023 - 12/31/2025 12/31/2023 - 12/31/2025
Guam Police Department													
U.S. Department of Justice (1) 2021 COPS Hiring Program (CHP) (2) 2022 COPS Hiring Program (CHP) (3) 2023 COPS Hiring Program (CHP)	95/5% 95/5% 80/20%	16.710 16.710 16.710				1,745,741	1,745,741	2,959,532	739,883	2,959,532			10/01/2023 - 09/30/2026
U.S. Department of Homeland Security, U.S. Coast Guard (1) FY2018 DHS/USCG Recreation Boating Safety Program (2) FY2018/FY2019 DHS/USCG Recreation Boating Safety Program (3) FY2019/FY2020 DHS/USCG Recreation Boating Safety Program (4) FY2021 DHS/USCG Recreation Boating Safety Program (5) FY2022 DHS/USCG Recreation Boating Safety Program (6) FY2023 DHS/USCG Recreation Boating Safety Program Subtotal	50/50% 50/50% 50/50% 50/50% 50/50% 50/50%	97.012 97.012 97.012 97.012 97.012 97.012	722,214	1,143,000	924,520	680,451	523,738	371,478	371,478	371,478	0	5/	10/01/2023 - 09/30/2026
Guam Environmental Protection Agency													
U.S. Department of Defense (1) Defense State Memorandum of Agreement (DSMOA)	100%	12.113				289,000		250,000			250,000		07/01/2023 - 06/30/2024
U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration (1) Hazardous Material Emergency Preparedness (HMEP) (2) Hazardous Material Emergency Preparedness (HMEP)	100% 100%	20.703 20.703		69,580	69,580	69,580	69,580	69,580			69,580		09/29/2023 - 09/30/2024

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
Independent Agency - U.S. Environmental Protection Agency													
(1) State Clean Diesel Grant Program	100%	66.040		78,849	122,709								
(2) State Clean Diesel Grant Program	100%	66.040				126,609							
(3) Consolidated Grant	100%	66.600	3,181,816	2,585,680	2,839,858	3,563,913	3,200,000						
(4) Brownsfield Petroleum / Hazard Assessment Program	100%	66.600	214,000	245,000	245,000	480,626	245,000						
(5) Leaking Underground Storage Tank (LUST) Program	100%	66.600	169,719	50,000	57,544	57,561	50,000						
(6) USEPA Consolidated Grant	100%	66.600						3,200,000			3,200,000		10/01/2023 - 09/30/2028
Subtotal			3,565,535	3,029,109	3,334,691	4,587,289	3,564,580	3,519,580	0	0	3,519,580		-----
Guam Energy Office													
U.S. Department of Energy													
(1) (a) State Energy Program (SEP) Administration	100%	81.041	324,061	323,030	366,520	309,330	321,440	312,440			312,440		10/01/2023 - 09/30/2024
(b) SEP - Exxon	100%	81.041				50,000	50,000	50,000			50,000		10/01/2023 - 09/30/2024
(c) PVE - Petroleum Violation Escrow	100%	81.041				7,000	7,000	7,000			7,000		10/01/2023 - 03/31/2025
(2) Weatherization Assistance Program (WAP)	100%	81.042	180,948	228,917	228,917	221,859	279,210	279,210			279,210		04/01/2024 - 03/31/2025
(3) State Energy Program (SEP) Bipartisan Infrastructure Law (BIL)	100%	81.041				200,000	2,400,880						
(4) Weatherization Assistance Program (WAP) - (BIL)	100%	81.042				195,468	456,094	651,562			651,562		07/01/2023 - 06/30/2027
Subtotal			505,009	551,947	595,437	983,657	3,514,624	1,300,212	0	0	1,300,212		-----
Office of the Attorney General													
U.S. Department of Health and Human Services													
(1) (a) Child Support Enforcement Program	66/34%	93.563	4,055,786	3,629,229	3,777,871	3,633,198	7,977,651	4,786,738	2,465,895	4,786,738			10/01/2023 - 09/30/2024
(b) Child Support Incentive Award	100%	93.563	108,422	107,668	120,000	120,000	120,000	115,300			115,300		10/01/2023 - 09/30/2024
(2) Access and Visitation Program	100%	93.597	100,000	100,000	100,000	100,000	100,000	100,000			100,000		10/01/2023 - 09/30/2024
U.S. Department of Justice, Office of Justice Programs													
(1) Crime Victim Assistance Program	100%	16.575	1,328,944	1,031,562	712,990	908,175							
(2) Crime Victim Compensation Program	100%	16.576	33,000	95,000	82,000	45,000							
(3) Building State Technology Capacity	100%	16.582					500,000						
U.S. Department of the Interior, Office of Insular Affairs													
(1) Digital Archiving Project	100%	15.875	375,000										
(2) Modernization of the Chief Medical Examiner Office	100%	15.875	227,743										
(3) Forensic Accounting and Training Program	100%	15.875		310,000									
Subtotal			6,228,895	5,273,459	4,792,861	4,806,373	8,697,651	5,002,038	2,465,895	4,786,738	215,300		-----
PUBLIC HEALTH													
Guam Behavioral Health and Wellness Center													
U.S. Department of Housing and Urban Development (Guam Housing and Urban Renewal Authority Sub-Recipient)													
(1) Administration	100%	14.267	10,417										
(2) Guma Hinemlo CDBC Operations	100%	14.225											
(3) Guma Hinemlo Leasing	100%	14.267	33,088										
(4) Guma Hinemlo Support Services	100%	14.267	224,540										
(5) Guma Hinemlo Operations	100%	14.267	48,455										
U.S. Department of Health and Human Services, Food and Drug Administration (FDA)													
(1) FDA Tobacco Compliance Check Inspection Program	100%	93.077	250,169	311,189	278,112	123,810	428,945	428,945			428,945		09/30/2023 - 09/29/2024
U.S. Department of Health and Human Services													
(1) Projects for Assistance in Transitions from Homelessness (PATH)	100%	93.150	50,000	50,000	50,000	69,176	61,974	61,974			61,974		09/01/2023 - 08/31/2024
(2) PEACE Partnerships for Success (PFS)	100%	93.243	500,000	500,000	500,000	500,000	500,000						
(3) Community Mental Health Services Block Grant	100%	93.958	321,118	429,000	577,947	438,000	466,446	538,205			538,205		10/01/2023 - 09/30/2024
(4) Substance Abuse Prevention and Treatment Block Grant	100%	93.959	1,024,684	1,432,081	1,520,782	1,307,051	1,194,727	1,194,727			1,194,727		10/01/2023 - 09/30/2024
(5) Guam Opioid Response Project (GORP)	100%	93.788	250,000	250,000	250,000	250,000	250,000	250,000			250,000		09/30/2023 - 09/29/2024
(6) Project Linc	100%	93.243	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			1,000,000		09/30/2023 - 09/29/2024
(7) Project Tulaika	100%	93.243	951,560	902,780	916,560	902,780	951,560						
(8) Guam Focus on Life (GFOL) Grant	100%	93.243		736,000	736,000	736,000	736,000	736,000			736,000		01/15/2024 - 01/14/2025
(9) Guam SPF RX	100%	93.243					500,000	500,000			500,000		09/30/2023 - 09/29/2024
(10) Project Tiningo	100%	93.243					250,000						
(11) State Loan Repayment Program (SLRP Grant)	100%	93.165				275,423							
(12) Guam's Community Mental Health Center Grant	100%	93.958				1,500,000	1,500,000						
(13) Project Agang	100%	93.829				2,000,000	1,651,771						
(14) Guam 988 Lifeline Center	100%	93.243				250,000	53,881	404,452			404,452		04/30/2023 - 04/29/2024
(15) Gu Opioid Stim Subst. Abuse Prog.	100%	16.838			300,000	300,000	300,000						
Subtotal			4,664,031	5,611,050	6,129,401	9,652,240	9,845,304	5,114,303	0	0	5,114,303		-----
Department of Public Health and Social Services													

Government of Guam Federal Programs Inventory Fiscal Years 2019 - 2024													
GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
U.S. Department of Agriculture													
(1) WIC Program - Administration	100%	10.557	3,044,597	3,026,814	2,909,821	918,225	2,965,644	2,965,644			2,965,644		10/01/2023 - 09/30/2024
(2) WIC Program - Food Coupons	100%	10.557	6,479,157	6,479,157	6,479,157	6,479,157	8,237,229	8,237,229			8,237,229		10/01/2023 - 09/30/2024
(3) WIC Peer Counselor Program (Breast Feeding)	100%	10.557	90,832	120,511	119,596	0	0	119,596			119,596		10/01/2023 - 09/30/2026
(4) WIC Farmers Market - Administration	100%	10.552	14,563	14,563	14,563	14,563	0	14,563			14,563		10/01/2023 - 09/30/2024
(5) Food Stamp Supplemental Nutrition Assistance Program (SNAP) - State Administrative Expense	50/50%	10.561	2,147,202	1,858,651	2,134,965	2,184,427	1,951,303	2,968,135	2,968,135	2,968,135			10/01/2023 - 09/30/2024
(6) Employment and Training (E&T) Program - Administration, Child Care and Transportation	50/50%	10.561	119,719	538,129	594,507	113,960	139,630	310,280	310,280	310,280			10/01/2023 - 09/30/2024
(7) E&T Program - Administration	100%	10.561	106,486	113,671	113,671	113,836	120,715	126,750			126,750		10/01/2023 - 09/30/2024
(8) Food Stamp (Food Coupon)	100%	10.562	100,532,157	99,780,827	100,280,827	116,401,731	128,041,904	140,846,094			140,846,094		10/01/2023 - 09/30/2024
(9) SNAP State Exchange Program	100%	10.561	8,062	5,000	5,000	0	10,000	10,000			10,000		10/01/2023 - 09/30/2024
(10) SNAP Nutrition Education - Obesity	100%	10.561	229,607	250,858	250,858	245,195	232,847	232,847			232,847		10/01/2023 - 09/30/2025
(11) WIC Farmers Market - Food	100%	10.572	62,083	62,083	62,083	62,083	0	62,083			62,083		10/01/2023 - 09/30/2024
U.S. Department of Justice, Bureau of Justice Assistance													
(1) BJA FY 21 Harold Rogers Prescription Drug Monitoring Program (PDMP)	100%	16.754				1,084,886							
U.S. Department of Health and Human Services													
(1) Title III Elder Abuse Prevention	100%	93.041	11,856	11,855	11,772	11,885	11,885	11,885			11,885		10/01/2023 - 09/30/2025
(2) Title IV Ombudsman	100%	93.042	39,536	42,026	41,644	49,644	49,644	49,644			49,644		10/01/2023 - 09/30/2025
(3) Title III-D Preventive Health	100%	93.043	49,161	61,552	61,284	61,722	61,722	61,722			61,722		10/01/2023 - 09/30/2025
(4) Title III-B State Office on Aging	75/25%	93.044	130,578	130,578	167,031	175,720	234,293	200,757	66,919	200,757			10/01/2023 - 09/30/2025
(5) Title III-B Supportive Services	85/15%	93.044	632,774	632,774	719,060	814,947	958,761	799,085	141,015	799,085			10/01/2023 - 09/30/2025
(6) Title III-C1 Congregate Meals	85/15%	93.045	726,308	726,308	909,967	963,258	1,133,245	1,266,330	223,470	1,266,330			10/01/2023 - 09/30/2025
(7) Title III-C2 Home Delivered Meals	85/15%	93.045	743,183	743,183	845,555	1,018,497	1,198,232	1,184,475	209,025	1,184,475			10/01/2023 - 09/30/2025
(8) Senior Medicare Patrol Project	100%	93.048	95,000	95,000	95,000	95,000	95,000	95,000			95,000		06/01/2024 - 05/31/2025
(9) Title III-E National Family Caregivers	75/25%	93.052	328,842	328,842	446,950	480,262	640,349	446,949	148,983	446,949			10/01/2023 - 09/30/2025
(10) Title III Nutrition Service Incentive	100%	93.053	400,139	400,139	316,083	388,666	388,666	388,666			388,666		10/01/2023 - 09/30/2025
(11) Integration of Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Syndrome (AIDS), Viral Hepatitis, Sexually Transmitted Disease (STD) and Tuberculosis (TB) Program	100%	93.116	1,116,560	978,319	978,319	702,716	1,015,140	1,015,140			1,015,140		01/01/2024 - 12/31/2024
(12) Guam Family Planning Project	100%	93.217	210,000	250,000	177,639	332,500	332,500	332,500			332,500		04/01/2024 - 03/31/2025
(13) Pacific Basin Community Health Center - Guam Community Health Center Project	100%	93.224	2,084,013	2,057,283	2,027,283	2,027,283	2,027,283	2,027,283			2,027,283		04/01/2024 - 03/31/2025
(14) Immunization and Vaccines for Children	100%	93.268	1,316,914	1,316,914	1,384,446	1,439,810	1,677,733	1,677,733			1,677,733		07/01/2023 - 06/30/2024
(15) Behavioral Risk Factor Surveillance	100%	93.283	245,331	390,171	270,000	228,495	345,243	345,243			345,243		08/01/2023 - 07/31/2024
(16) Guam Breast and Cervical Cancer Early Detection Program	100%	93.283	470,245	470,245	598,440	598,440	500,000	500,000			500,000		06/30/2024 - 06/29/2025
(17) National Comprehensive Cancer Control Program	100%	93.283	415,075	506,773	456,773	456,773	244,944	244,944			244,944		06/30/2024 - 06/29/2025
(18) Affordable Care Act (ACA) Home Visit Program	100%	93.870	1,200,000	1,000,000	975,783	1,000,000	977,661	970,915			970,915		12/01/2023 - 09/30/2024
(19) Administration for Children and Families (Adult)	75/25%	93.560	1,231,958	1,231,958	1,231,958	1,231,958	1,231,958	1,367,178	455,726	1,367,178			10/01/2023 - 09/30/2024
(20) Administration for Children and Families, Family Assistance Grant (FAG) and Job Opportunities and Basic Skills (JOBS) Administration	100%	93.558	3,454,042	3,454,042	3,454,042	3,454,042	3,454,042	3,454,042			3,454,042	exhausted	10/01/2023 - until exhausted
(21) Child Care and Development Block Grant (with Earmark - Targeted Funds)	100%	93.575	9,782,848	10,687,582	17,900,000	15,000,000	11,310,070	11,310,070			11,310,070		10/01/2023 - 09/30/2025
(22) Child Care Mandatory and Matching Funds of the Child Care Development	100%	93.596					7,562,078	7,562,078			7,562,078		10/01/2023 - 09/30/2023
(23) Title XX Consolidated Grant - Social Services	100%	93.667	3,404,113	3,207,061	3,367,414	3,367,414	3,229,411	3,229,411			3,229,411		10/01/2023 - 09/30/2024
(24) Tobacco Quitline Program	100%	93.387	100,000	50,000	50,000	50,000	50,000	50,000			50,000		04/29/2024 - 04/28/2025
(25) Medicaid Program - Administration	50/50%	93.778	1,911,000	1,911,000	2,362,500	2,340,000	2,340,000	3,544,574	3,544,574	3,544,574			10/01/2023 - 09/30/2024
(26) Medicaid Program - Payment	55/45%	93.778	9,469,292										
(27) Medicaid Program - Payment	89.2/10.8%	93.778	9,469,292		85,872,353	88,018,148	54,286,706						
(28) Medicaid Program - Payment	88/12%	93.778					10,030,182						
(29) Medicaid Program - Payment	85.5/14.5%	93.778					10,030,182						
(30) Medicaid Program - Payment	83/17%	93.778						63,270,211	12,958,959	63,270,211			10/01/2023 - 09/30/2024
(31) Medicaid COFAS - Payment	89.2/10.8%	93.778				22,299,000	17,702,000						
(32) Medicaid COFAS - Payment	83/17%	93.778						13,091,077	2,681,305	13,091,077			10/01/2023 - 09/30/2024
(33) Medicaid Childless COFAS - Payment	90/10%	93.778					5,550,000	1,500,000	166,667	1,500,000			10/01/2023 - 09/30/2024
(34) Medicaid Program - Payment (Childless Adult)	90/10%	93.778	7,000,000		37,817,220	41,000,000	41,400,000	24,903,000	2,767,000	24,903,000			10/01/2023 - 09/30/2024
(35) Medicaid Program - Payment (Waiver - \$200,000)	100%	93.778	444,444		1,851,852	1,851,852	1,851,852	1,290,323			1,290,323		10/01/2023 - 09/30/2024
(36) Title XI EAP Payment - Center for Medicare and Medicaid Services	55/45%	93.778	1,263,986	1,360,832	1,360,826	1,360,832	1,563,037						
(37) Title XI EAP Payment - Center for Medicare and Medicaid Services	100%	93.778			1,360,832								
(38) Title XI EAP Payment - Center for Medicare and Medicaid Services	89.2/10.8%	93.778				1,563,037	1,670,725						10/01/2023 - 09/30/2023
(39) Title XI EAP Payment - Center for Medicare and Medicaid Services	83/17%	93.778						1,719,179	352,121	1,719,179			10/01/2023 - 09/30/2024
(40) State Children Health Insurance Program (SCHIP)	68.5/31.5%	93.767					24,050,252	8,475,007	3,897,266	8,475,007			10/01/2023 - 09/30/2025
(41) State Children Health Insurance Program (SCHIP)	91.5/8.5%	93.767	27,673,677										
(42) State Children Health Insurance Program (SCHIP)	80/20%	93.767		33,235,675									
(43) State Children Health Insurance Program (SCHIP)	85/15%	93.767			15,426,969	31,171,483							
(44) State Children Health Insurance Program (SCHIP Waiver - \$200,000)	100%	93.767	2,352,941	2,352,941	634,921	1,333,333	1,333,333	634,921			634,921		10/01/2023 - 09/30/2025
(45) State Health Insurance Program (Medicare Assistance Program)	100%	93.779	49,395	49,395	61,201	64,261	64,261	64,261			64,261		04/01/2024 - 03/31/2025
(46) Title II Human Immunodeficiency Virus (HIV) Care Grant (Ryan White Care Act)	100%	93.917	294,204	260,943	260,943	350,132	346,219	346,219			346,219		04/01/2024 - 03/31/2025
(47) Preventive Health Services Block Grant - Public Health	100%	93.991	342,375	342,375	342,375	342,375	343,189	345,000			345,000		10/01/2023 - 09/30/2024

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(48) Title V Maternal Child Health Program	100%	93.994	757,152	760,558	762,930	762,930	762,930	760,000			760,000		10/01/2023 - 09/30/2024
(49) State System Development Initiative	100%	93.110						100,000			100,000		12/01/2023 - 11/30/2024
(50) Guam Maternal Mortality Review Committee	100%	93.950					143,337	143,337			143,337		09/30/2023 - 09/29/2024
(51) Family Professional Partnership/CSHCN	100%	93.504	96,750	96,750	96,750	96,750	96,750	96,750			96,750		06/01/2024 - 05/31/2025
(52) MMIS IAPD Administration	90/10%	93.778			1,546,914	1,324,000	1,296,255	1,296,255	144,028	1,296,255			10/01/2023 - 09/30/2024
(53) Guam's Epidemiology and Laboratory Capacity Program	100%	93.323	145,984	920,067	920,067	920,067	2,849,918	920,762			920,762		08/01/2023 - 07/31/2024
(54) Non-Communicable Disease Prevention & Control Program (Diabetes/Tobacco)	100%	93.377	479,951	479,951	479,951	479,951	479,951	479,951			479,951		03/29/2024 - 03/28/2025
(55) GUAM Public Health Emergency Preparedness (PHEP) Program	100%	93.069	532,702	534,657	550,942	543,123	543,123	543,123			543,123		07/01/2023 - 06/30/2024
(56) Environmental Public Health and Emergency Response	100%	93.070			503,021	585,844		82,823			82,823		09/01/2023 - 08/31/2024
(57) Guam Preschool Development Grant Birth to 5	100%	93.434					2,765,266	2,765,266			2,765,266		12/31/2023 - 12/30/2024
U.S. Department of Health and Human Services, Human Resources Services Administration													
(1) Emergency Medical Services (EMS) for Children Partnership Grants	100%	93.127	130,000	130,000	130,000	130,000	130,000	130,000			130,000		04/01/2024 - 03/31/2025
Subtotal			203,436,086	183,458,013	301,794,058	356,743,381	362,141,423	320,986,310	31,035,473	126,342,492	194,643,818		-----
Guam Memorial Hospital Authority													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Technical Assistance Program	100%	15.875		366,989			200,000						
U. S. Department of Health and Human Services													
(1) Hospital Preparedness Program (HPP) / Public Health Emergency Preparedness (PHEP)	100%	93.074 & 93.889	344,674	356,511	356,511	350,000	350,000	350,000			350,000		07/01/2024 - 06/30/2025
Subtotal			344,674	723,500	356,511	350,000	550,000	350,000	0	0	350,000		-----
COMMUNITY SERVICES													
Department of Integrated Services for Individuals with Disabilities													
U.S. Department of Education													
(1) Basic Support - Section 110 / Vocational Rehabilitation Services (VR)	78.7/21.3%	84.126A	2,594,775	1,323,993	2,085,461	3,340,169	2,281,664	3,115,000	643,069	3,115,000		5/	10/01/2023 - 09/30/2025
(2) Independent Living Services - Older Blind Individuals	100%	84.177B	40,000	40,000	40,000	40,000	40,000	40,000			40,000		10/01/2023 - 09/30/2025
U.S. Department of Health and Human Services (HHS) / Administration Community Living (ACL)													
(1) ACL - Independent Living Services	100%	93.369	30,630	30,630	30,630	0	30,630	30,696			30,696		10/01/2023 - 09/30/2024
Subtotal			2,665,405	1,394,623	2,156,091	3,380,169	2,352,294	3,185,696	643,069	3,115,000	70,696		-----
Guam Regional Transit Authority													
U.S. Department of Transportation													
(1) FTA - Urbanized Area Formula Grant	100%	20.509	931,415	977,985	894,499	894,499	920,634	920,634			920,634		10/01/2023 - 09/30/2024
(2) FTA - Rural Transit Assistance Program (RTAP)	100%	20.509	25,268	26,531	25,692	25,692	25,692	25,692			25,692		10/01/2023 - 09/30/2024
(3) FTA - Enhanced Mobility of Seniors and Individuals with Disabilities	100%	20.513	44,964	47,212	45,768	45,768	45,595	45,595			45,595		10/01/2023 - 09/30/2024
(4) FTA - Bus and Bus Related Facilities Grant Program	100%	20.526	1,000,000	1,000,000	10,558,120	1,000,000	1,000,000	1,000,000			1,000,000		10/01/2023 - 09/30/2024
(5) FTA - Public Transportation Innovation Program	100%	20.530			2,395,986								
Subtotal			2,001,647	2,051,728	13,920,065	1,965,959	1,991,921	1,991,921	0	0	1,991,921		-----
RECREATION													
Department of Parks and Recreation													
U.S. Department of the Interior													
(1) Historical Preservation - Survey and Planning	100%	15.904	411,083	411,083	411,083	420,385	426,261	430,179			430,179		10/01/2023 - 09/30/2024
Subtotal			411,083	411,083	411,083	420,385	426,261	430,179	0	0	430,179		-----
INDIVIDUAL AND COLLECTIVE RIGHTS													
Guam Council on the Arts and Humanities Agency													
Independent Agency - National Endowment for the Arts													
(1) Basic State Grant	50/50%	45.025	237,300	247,300	237,300	247,300	257,300	257,300	257,300	257,300			10/01/2023 - 09/30/2024
(2) State Art in Education	50/50%	45.025	10,400	10,200	10,200	10,200	10,200	10,200	10,200	10,200			10/01/2023 - 09/30/2024
(3) State Art in Underserved Communities	50/50%	45.025	49,000	47,300	51,800	53,800	58,900	58,900	58,900	58,900			10/01/2023 - 09/30/2024
(4) Poetry Out Loud	50/50%	45.025			10,000	10,000	10,000	10,000	10,000	10,000			10/01/2023 - 09/30/2024
Subtotal			296,700	304,800	309,300	321,300	331,300	336,400	336,400	336,400	0		-----
Commission on Chamoru Language and the Teaching of the History and Culture of the Indigenous People of Guam (I Kumision)													
Administration for Native Americans (ANA)													
(1) ANA - Preservation & Maintenance	100%	93.587				299,075	299,325	294,424			294,424		07/01/2023 - 06/30/2024
Subtotal			0	0	0	299,075	299,325	294,424	0	0	294,424		-----

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/					
Department of Labor																		
U.S. Department of Labor																		
(1) Bureau of Labor Statistics (BLS) - Occupational Employment Statistics (OES) Labor Market	100%	17.002	53,120	61,595	61,118	60,736	61,217	61,217								61,217		10/01/2023 - 09/30/2024
(2) BLS - Occupational Safety and Health Statistic (OSHS)	50/50%	17.005	47,000	47,000	47,000	47,000	47,000	47,000						47,000	47,000			10/01/2023 - 09/30/2024
(3) Employment and Training Administration (ETA) - Guam Employment Service (Wagner-Peyser)	100%	17.207	311,744	312,597	312,597	312,597	314,574	314,574								314,574		07/01/2023 - 09/30/2026
(4) ETA - One Stop - Workforce Information Core Products	100%	17.207	92,976	93,090	93,090	93,023	93,031	93,031								93,031		07/01/2023 - 09/30/2026
(5) ETA - Senior Community Service Employment Program	100%	17.235	897,385	911,027	911,027	908,723	902,882	902,882								902,882		07/01/2023 - 06/30/2024
(6) Occupational Safety & Health Administration (OSHA) On-Site Consultation	100%	17.504	382,800	352,800	352,800	352,800	357,300	357,300								357,300		10/01/2023 - 09/30/2024
(7) Veterans' Employment and Training Service (VETS) - Disabled Veterans Outreach Program (DVOP)	100%	17.801	138,000	138,000	138,000	138,000	138,000	138,000								138,000		10/01/2023 - 12/31/2025
(a) Workforce Innovation and Opportunity Act - Adult Activities	100%	17.258	727,031	773,865	785,572	779,764	786,288	786,288								786,288		07/01/2023 - 09/30/2026
(b) Workforce Innovation and Opportunity Act - Youth	100%	17.259	804,738	815,939	815,939	821,183	830,674	830,674								830,674		04/01/2024 - 06/30/2026
(c) Workforce Innovation and Opportunity Act - Dislocated Workers	100%	17.278	1,106,690	1,346,048	1,346,048	1,213,551	1,243,297	1,243,297								1,243,297		07/01/2023 - 06/30/2026
(d) Workforce Innovation and Opportunity Act - Fidelity Bonding Demons	100%	17.270	100,000															
(8) Mine Safety and Health Administration	100%	17.600	13,000	13,000	13,000	13,000	14,444	14,444								14,444		10/01/2023 - 09/30/2024
(9) Apprenticeship - Expansion Grant	100%	17.285	462,171	300,000	300,000	300,000		200,000								200,000		10/01/2023 - 09/30/2025
(10) TAP Unemployment Feasibility Study	100%	15.875					299,291											
Independent Agency - U.S. Equal Employment Opportunity Commission																		
(1) Equal Employment Opportunity Commission (Reimbursement)	100%	17.207	22,440	20,040	20,040	11,080	12,940	12,940								12,940		10/01/2023 - 09/30/2025
Subtotal			5,159,095	5,185,001	5,196,231	5,051,457	5,100,938	5,001,647						47,000	47,000	4,954,647		-----
Department of Military Affairs																		
U.S. Department of Defense, National Guard Bureau																		
(1) Army National Guard (ARNG) Environmental Compliance	100%	12.401	400,000	483,100	504,000	430,000	426,600	426,000			426,000		10/01/2023 - 09/30/2024					
(2) ARNG Real Property Operations and Maintenance	75/25%	12.401	949,742	1,803,179	1,464,000	1,500,000	1,623,057	1,623,057	541,019	1,623,057			10/01/2023 - 09/30/2024					
(3) ARNG Real Property Operations and Maintenance - Training Site	100%	12.401	3,239,263	12,333,554	8,675,000	2,665,000	3,822,600	3,822,600			3,822,600		10/01/2023 - 09/30/2024					
(4) a) Air National Guard - Facility Operations Maintenance Activities	75/25%	12.401	364,651	357,448	310,875	419,670	406,865	406,865	135,622	406,865			10/01/2023 - 09/30/2024					
b) Air National Guard - Facility Operations Maintenance Activities Admin	100%	12.401	75,749	78,614	137,702	140,643	194,414	194,414			194,414		10/01/2023 - 09/30/2024					
(5) ARNG Distance Learning Program	100%	12.401	57,000	110,000	75,200	65,100	79,000	210,000			210,000		10/01/2023 - 09/30/2024					
(6) ARNG Physical Security	100%	12.401	1,095,220	1,570,000	1,000,000	1,420,000	2,200,000	2,200,000			2,200,000		10/01/2023 - 09/30/2024					
(7) ARNG Anti-Terrorism Activities	100%	12.401	92,870	110,800	118,000	116,300	293,000	293,000			293,000		10/01/2023 - 09/30/2024					
(8) Air Guard Security	100%	12.401	70,000	58,297	136,000	104,000	135,000	135,000			135,000		10/01/2023 - 09/30/2024					
(9) ARNG Administrative Services Activities (Army)	100%	12.401	159,000	204,000	210,000	210,000	210,000											
(10) Controls, Commands, Computers, Communications and Management Services (Army)	100%	12.401				180,000	214,000	214,000			214,000		10/01/2023 - 09/30/2024					
(11) ARNG Electronic Security Systems	100%	12.401	203,400		212,500													
(12) ARNG Emergency Management Program	100%	12.401	75,000		126,000	128,500	140,000	140,000			140,000		10/01/2023 - 09/30/2024					
(13) DoD Starbase Program	100%	12.401				662,830	793,312	793,312			793,312		10/01/2023 - 09/30/2024					
Subtotal			6,781,895	17,108,992	12,969,277	8,042,043	10,537,848	10,458,248	676,641	2,029,922	8,428,326		-----					
Guam Election Commission																		
U.S. Election Assistance Commission																		
(1) 2020 HAVA Security P.L. 116-94 Consolidated Appropriations Act of 2020	100%			600,000														-----
Subtotal			0	600,000	0	0	0	0	0	0	0							
PUBLIC EDUCATION																		
Guam Public Library System																		
Institute of Museum and Library Services																		
(1) Library Services and Technology Act - State Grant	100%	45.310	124,712	124,141	123,845	117,616												
(2) Library Services and Technology Act - State Grant	100%	45.310					123,679											
(3) Library Services and Technology Act - State Grant	100%	45.310						123,679								123,679		10/01/2023 - 09/30/2024
U.S. Department of the Interior																		
(1) Technical Assistance Program Grant - Dept. of Interior	100%	45.310			130,536													
Subtotal			124,712	124,141	254,381	117,616	123,679	123,679	0	0	123,679		-----					
Guam Department of Education																		
U.S. Department of Agriculture																		
(1) Child Nutrition Programs (CNP) - National School Lunch Program (NSLP)	100%	10.555/8	18,996,011	18,996,011	18,996,011	12,279,249	14,500,000	14,500,000								14,500,000		10/01/2023 - 09/30/2024
(2) CNP State Administration Expense	100%	10.560	375,533	375,533	375,533	389,374	389,374	389,374								389,374		10/01/2023 - 09/30/2024
(3) Emergency Food Assistance Program/Admin Cost	100%	10.568	34,824	34,824	72,000	707,252	63,326	72,000								72,000		10/01/2023 - 09/30/2024
(4) Farm to School Formula Grant	100%	10.575			150,000	100,000	616,474											
(5) CN Technology Innovative Grant (TIG)	100%	10.547				925,926												

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(6) CN Discretionary/School Meals Equipment	100%	10.579		32,000	32,000	36,292	51,270	51,270			51,270		10/01/2023 - 09/30/2024
(7) Fresh Fruits & Veg. Program	100%	10.582	42,305	42,305	47,500	47,500	57,646	57,646			57,646		10/01/2023 - 09/30/2024
(8) Team Nutrition Training/Community Facilities Loans and Grants	100%	10.574			282,853	282,853							
(9) TEFAP Trade Mitigation Food Program Operations	100%	10.574			200,000								
U.S. Department of Education													
(1) Part B - Individual with Disabilities Education Act (IDEA), Education of the Handicapped	100%	84.027A	14,120,991	14,120,991	16,817,987	16,960,627	16,817,987						
(2) Project Hita Para Mona	100%	84.323A			250,000	250,000	250,000	250,000			250,000		10/01/2023 - 09/30/2024
(3) Impact Aid - Section 8003	100%	84.041	29,439										
(4) Part C - Infants / Toddlers	100%	84.181A	1,520,218	1,520,218	1,544,042	1,544,042	2,358,661	1,544,042			1,544,042		10/01/2023 - 09/30/2024
(5) Striving Readers Comprehensive Literacy Grant Program	100%	84.371C	352,184	320,698	320,698	320,698	324,074	324,074			324,074		10/01/2023 - 09/30/2024
(6) Consolidated Grants for Innovative Programs	100%	84.403	31,183,236	31,438,760	32,326,316	32,602,812	34,159,464	34,159,464			34,159,464		10/01/2023 - 09/30/2024
(7) Project ETASLDS (GOSDV)	100%	84.372A		1,123,441	703,980	703,980	703,980	703,980			703,980		10/01/2023 - 09/30/2024
U.S. Department of Health and Human Services													
(1) Personal Responsibility Education Program (PREP)	100%	93.092	250,000	250,000	250,000	250,000	250,000	250,000			250,000		10/01/2023 - 09/30/2024
(2) Head Start Program	100%	93.600	3,058,761	3,058,761	3,724,230	3,836,933	3,836,933	3,836,933			3,836,933		10/01/2023 - 09/30/2024
(3) Head Start Program: Supplemental Training Assistance	100%	93.600	76,692	76,692	45,994	80,994	45,994	45,994			45,994		10/01/2023 - 09/30/2024
Subtotal			70,040,194	71,390,234	76,139,144	71,318,532	74,425,183	56,184,777	0	0	56,184,777		----
University of Guam													
U.S. Department of Agriculture													
(1) Harmful Exotic and Invasive Ants	100%	10.025		22,080	22,080	22,080	22,080	22,080			22,080		09/01/2023 - 08/31/2024
(2) Coconut Rhino Beetle (CRB) Farm Bill	100%	10.025	66,666	66,666	66,666								
(3) Coconut Rhino Beetle (CRB) Biological Control	100%	10.025	200,000	200,000	200,000								
(4) Tomato Survey on Guam	100%	10.025	38,000	38,000	38,000	38,000	38,000						
(5) Honey Bee National Survey	100%	10.025	13,800	13,800	13,800	13,800	13,800	13,800			13,800		09/01/2023 - 08/31/2024
(6) McIntire-Stennis Formula	100%	10.202	68,135	111,730	111,967	68,232	111,967	111,967			111,967		10/01/2023 - 09/30/2024
(7) Multi-State Regional Research	50/50%	10.203	179,531	167,631	175,500	176,536	176,536	88,268	88,268				10/01/2023 - 09/30/2024
(8) Hatch Regular Formula Matching	50/50%	10.203	1,566,972	1,663,918	1,760,864	1,861,358	1,861,358	930,679	930,679				10/01/2023 - 09/30/2025
(9) Renewal Resources Extension	100%	10.515	13,500	13,500	13,500	13,500	13,500	13,500			13,500		10/01/2023 - 09/30/2024
(10) CARIPAC RIIA	100%	10.308	122,500		80,000								
(11) CARIPAC DEG	100%	10.322	119,675										
(12) Cooperative Extension Service (CES) Matching (Smith-Lever Act)	50/50%	10.511	1,677,151	1,774,834	1,872,517	1,988,498	1,988,498	994,249	994,249				10/01/2023 - 09/30/2027
(13) Expanded Food and Nutrition Education Program (EFNEP)	100%	10.514	104,523	105,134	105,134	105,134	105,134	105,134			105,134		10/01/2023 - 09/30/2027
(14) Guam Casuarina Project	100%	10.680		17,000	20,000	17,000	17,000						
(15) EIP Guam	100%	10.329		22,685		15,000	15,000	15,000			15,000		09/01/2023 - 08/31/2024
(16) CAPS-Citrus Greening	100%	10.025	20,541	20,541	20,541	20,541	20,541	20,541			20,541		09/01/2023 - 08/31/2024
(17) CAPS-Insect Pests	100%	10.025	23,050		23,050	23,050	23,050	23,050			23,050		09/01/2023 - 08/31/2024
(a) Arborist Certification	100%	10.675	14,739										
(18) CAPS-Aphid	100%	10.025		20,000	20,000								
(19) SARE PDP 2014	100%	10.215	25,000										
(20) Wilt Resistance Bananas	100%	10.170	70,313										
(21) USDA Interactive DE Curricula	100%	10.322	168,653										
(22) NIFA Tissue Culture	100%	10.308	144,750										
(23) Palm Health Survey	100%	10.025	86,000										
(24) Forest Ecology	100%	10.025	65,000										
(25) Dev Skilled Work Orchid	100%	10.170	50,960	50,960	50,960								
(26) WSARE Implementation Award	100%	10.215	20,000	20,000									
(27) Enhancing Forest Inventory and Monitoring Pacific Islands	100%	10.652	79,761	79,761	79,761	79,761							
(28) Enhancing Forest Inventory and Monitoring Pacific Islands	100%	10.652	58,934	58,934	58,934	58,934							
(29) Enhance Health Agro Forests	100%	10.680	43,222	64,834									
(30) Enhance Awareness CRB in Micronesia	100%	10.680	11,822	11,822	11,822	11,822							
(31) FIA Regional	100%	10.652	10,685	10,685	10,685								
(32) Native Trees	100%	10.664	25,000										
(33) STEM Courses Online	100%	10.308	48,910	48,910	48,910								
(34) OIA Mitigation of LFA	100%	10.308	31,908										
(35) CAPS Asian Citrus	100%	10.025	23,252										
(36) Guam Restoration Watershed	100%	11.463	24,987	24,987	24,987								
(37) Improvement of Tropical Agriculture	100%	10.308	49,833	49,833	49,833	49,833							
(38) Continuation of Surveillance Huanglongbing	100%	10.025	20,541	20,541	20,541	20,541							
(39) Continuation of Surveillance in Mariana Islands	100%	10.025	23,050										
(40) Survey of Tomato	100%	10.025	38,000										
(41) National Survey of Honey Bee	100%	10.025	138,000										
(42) UH CHL Center	100%	93.397	94,666	94,666									
(43) MSU-WSARE State Implementation 2020 for Guam	100%	10.215		31,250	31,250								
(44) MSU-WSARE Pacific Sustainable Agriculture	100%	10.215		48,890	48,890								
(45) DOAG-USDA Improvement of Eggplant	100%	10.170		242,726	242,726								
(46) MSU-WSARE Sustainable Agriculture Res. & Education	100%	10.215		66,013	33,007	33,007	49,450						

Government of Guam Federal Programs Inventory Fiscal Years 2019 - 2024													
GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(47) DOAG-USDA Guam Mollusk Survey	100%	10.025		35,000	35,000								
(48) UH-NIFA Children's Healthy Living	100%	10.310		284,000	56,800	56,800							
(49) DOAG-USDA Forestry Watershed Restoration Project	100%	10.664		168,000	56,000	112,000							
(50) Forest Ecology Course	100%	10.680		140,000									
(51) Forest Inventory and Analysis Program	100%	10.652		176,804									
(52) GROW Ugum	100%	10.912		74,961									
(53) Forest Health	100%	10.680		129,668									
(54) CAPS Biological Control	100%	10.025		23,252	23,252								
(55) NIFA STEM Courses	100%	10.322		146,732									
(56) Tropical Agriculture	100%	10.308		149,500									
(57) NIFA STEM Courses	100%	10.308		127,686									
(58) CRB-LFA Workshops	100%	10.680		47,291									
(59) HMU Eradication	100%	10.028		81,928									
(60) AAFB BTS	100%	10.028		97,766									
(61) BTS CNMI	100%	10.028		60,225									
(62) BTS Predation	100%	10.028		95,700									
(63) Fruit Fly	100%	10.025		18,700									
(64) Control of LFA	100%	10.680		93,283									
(65) Control of CRB	100%	10.680		98,204									
(66) CRB Harmonic Radar	100%	10.680		23,000									
(67) New Farmer	100%	10.311		299,277									
(68) NIFA Capacity Improvement	100%	10.308			170,963								
(69) Don't Pack a Pest	100%	10.025			92,000								
(70) USDA CRB Management	100%	10.028				140,000	218,648						
(71) Distance Education Grants	100%	10.322				149,677							
(72) Forest Pest Monitoring	100%	10.664				99,999							
(73) Inspir MSU Inspire	100%	10.215					98,653						
(74) NFWF Engaging Guam Residents to Reduce Land Based Source	100%	10.683					127,650						
(75) WSARE Five Future Trainer	100%	10.215					58,401						
(76) Developing Economic Sustainability and Viability Value added	100%	10.215					99,376						
(77) WSARE WRASAP	100%	10.525					49,450						
(78) USDA Hornet Mitigation	100%	10.025					41,936						
(79) USDA PPA Pathway Combined	100%	10.025					45,000						
(80) USDA VRT Agriculture & Food	100%	10.308					200,000						
(81) USDA/UCDAVIS - WPDN (Western Plant Diagnostic Network)	100%	10.304					15,000	15,000			15,000		09/01/2023 - 08/31/2024
U.S. Department of Commerce													
(1) Sea Grant	100%	11.417	198,750	255,000			225,000						
(2) NOAA-Science Internships	100%	11.469	20,817	24,979	24,979	24,979							
(3) Predicting Extreme Tides	100%	11.482	78,583										
(4) NOAA Fisheries Network	100%	11.427	214,460										
(5) MCT Expending Science	100%	11.482		85,000	85,000	85,000							
(6) DOC Sea Grant Support	100%	11.417	180,000	225,000	225,000	225,000	554,205						
(7) NOAA - Coral Reef Conservation	100%	11.417	71,216										
(8) NOAA-BSP Post Doctoral Fellowship	100%	11.482		60,000	60,000								
(9) NOAA Coral Genetics	100%	11.482		69,769									
U.S. Department of Defense													
(1) Defense Logistics Agency, Procurement Technical Assistance Center (DLA PTAC)	100%	12.002	302,816	302,816	309,561	389,265	399,885	393,992			393,992		08/01/2023 - 07/31/2023
U.S. Department of Defense, U.S. Department of the Navy													
(1) Sea Turtle Monitoring	100%	12.300	139,703										
(2) Plant Surveys	100%	12.300	256,277										
(3) SN Monitoring in AFB	100%	12.300	146,137										
(4) WERI GWA OGWIRP NGLA	100%	12.600	132,750	132,750	132,750								
(5) Little Fire Ant	100%	12.300	116,328										
(6) AAFB Cycads	100%	12.300	129,390										
(7) Cetti Bay Watershed	100%	12.300	99,998										
(8) Cetti Bay Watershed	100%	12.300	49,967										
(9) Vegetation Restoration	100%	12.300	185,358										
(10) Biomonitor Support	100%	12.300	39,322										
(11) Biomonitor Support	100%	12.300	70,000										
(12) Biomonitor Support on Tree Snails	100%	12.300	17,404										
(13) Biomonitor Support on Tree Snails	100%	12.300	34,808										
(14) Environmental Outreach	100%	12.300	43,000										
(15) Sea Turtle Survey FDM	100%	10.025	49,984	49,984	178,013								
(16) FDM Fish Video	100%	10.025	4,330	4,330	4,330								
(17) Forest Bird Monitoring JRM Leased Lands	100%	12.300	160,701	160,701	160,701	160,701							

Government of Guam Federal Programs Inventory Fiscal Years 2019 - 2024													
GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(18) Fruit Bat Monitoring	100%	12.300	515,718										
(19) Water Quality Monitoring	100%	10.025	59,961	59,961									
(20) CESU Hammerhead Monitoring	100%	10.025	179,915										
(21) MGT-Invasive Vegetation, Wake Island	100%	12.632	247,955	299,954	299,954								
(22) Phase I Finegayan	100%	12.300	250,000										
(23) Plant and Invertebrate Surveys	100%	12.300	1,018,472										
(24) Environmental Outreach Naval Base	100%	12.300	34,827										
(25) Invasive Plant Control	100%	12.300		150,000									
(26) Butterfly & Snail Monitoring	100%	12.300		150,000									
U.S. Department of the Interior													
(1) U.S. Geological Survey Competitive Grant	100%	15.805	277,005	277,005	277,005	375,000	375,000	375,000			375,000		09/01/2023 - 08/31/2024
(2) National Park Service	100%	15.945	59,650										
(3) Phylogenetic Study	100%	15.657	10,000	10,000	10,000								
(4) Staghorn	100%	15.945	92,335	92,335	92,335								
(5) Kingfishers	100%	15.657	18,666										
(6) UH PRCCR	100%	93.898	87,620	87,000									
(7) Postdoctoral Entomologist Biological Control for the CRB	100%	15.875	88,276										
(8) Removal of Dead Coconut Trees	100%	15.875	328,671										
(9) DOI-BSP Soil Bioengineering	100%	15.875		50,120	16,707	16,707							
(10) BSP-DOI Grow Ugum	100%	15.875		31,897	10,632	10,632							
(11) UH-Pacific Island Adaptation Science Center (PICASC)	100%	15.820		280,000	140,000	140,000	175,000						
(12) DOI-BSP Geotechnical Investigation	100%	15.875		45,079	22,540								
(13) BSP-DOI TASI Guide	100%	15.875			25,824	12,912							
(14) Biocontrol of CRB	100%	15.875		239,994									
(15) DOI - TAP	100%	15.875		334,260									
(16) NPS Coral Resilience	100%	15.945		44,760									
(17) Rapid Response BTS	100%	15.808		740,987	207,983								
(18) DOI Coral Population Genetics	100%	15.945				30,000							
(19) DOI 2023 Guam Energy Strategy	100%	15.875				274,587							
(20) DOI-MAP-GUAM 2020-4	100%	15.875		105,010									
(21) DOI-MARC-GUAM CULTURAL REPOSITORY ARTIFACT MAINT	100%	15.875			138,792								
U.S. Department of the Interior, Office of Insular Affairs													
(1) CIS - ECOFEED Program	100%	15.875											
(2) OIA Mitigation of LFA	100%	15.875											
(3) Climate Change Assessment	100%	15.875	47,500										
(4) DOI Dog Detective	100%	15.875			866,423								
(5) Guam Green Growth Renewable Energy Project	100%	15.875					1,539,436						
U.S. Environmental Protection Agency													
(1) Wetlands Protection	100%	66.461	46,464	46,464	46,464	46,464							
Independent U.S. Government Agency - National Science Foundation													
(1) EPSCoR - Ecosystems Collaboratorium	77/23%	47.079		1,000,000									
(2) What - Hydrochemical	100%	47.074	59,875										
(3) CC Network Design Upgrade	100%	47.070	250,000	125,000									
(4) Includes DDLP	100%	47.076	299,976										
(5) Developing <i>Chamoru</i> Language	100%	47.075	54,862	72,614	54,862	54,862	91,974						
(6) LSAMP - UH	100%	47.076			56,261	56,261	56,261						
(7) Collaborative Implementation Grant: Navigating Home	100%	47.050					864,293						
Independent U.S. Government Agency - Small Business Administration													
(1) Defense Logistic Agency - Guam Procurement Technical Assistance Center (PTAC)	100%	12.002	302,816		309,561	389,265	393,992						
(2) Pacific Islands Small Business Development Center (SBDC) Network	51/49%	59.037	722,222	611,111	727,778	750,000	766,666	766,666	736,601	766,666			01/01/2024 - 12/31/2025
(3) Small Business Development Center (SBDC) Samoa	100%	59.037					399,998						
Independent U.S. Government Agency - Environmental Protection Agency													
(1) GEPA Radon Training	100%	66.600	30,000	10,000	10,000								
U.S. Department of Education													
(1) Title IV Supplemental Education Opportunity Grant	100%	84.007	169,162	169,162	169,162	159,396	159,739	159,739			159,739		07/01/2023 - 06/30/2024
(2) Federal Family Education Loan - Direct Loan	100%	84.032	9,740,179	9,740,179	9,740,179	4,126,139	4,126,139	4,126,139			4,126,139		08/01/2023 - 08/01/2024
(3) Title IV Federal Work Study Program	100%	84.033	441,583	441,583	441,583	441,583	441,583	441,583			441,583		07/01/2023 - 06/30/2024
(4) Student Report	100%	84.042A	309,836	309,836	323,779	335,111	335,111	335,111			335,111		09/01/2023 - 08/31/2024
(5) Talent Search	100%	84.044A	378,528	378,528	395,562	409,407	409,407	409,407			409,407		09/01/2023 - 08/31/2024
(6) Upward Bound	100%	84.047A	442,937	442,937	462,305	478,486	478,486	478,486			478,486		09/01/2023 - 08/31/2024
(7) Title IV Pell Grant	100%	84.063	7,864,156	7,864,156	7,864,156	6,137,828	6,137,828	6,137,828			6,137,828		07/01/2023 - 06/30/2024

Government of Guam Federal Programs Inventory Fiscal Years 2019 - 2024													
GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(8) Assistive Technology	100%	84.224A	127,011	127,011	127,011	127,177							
(9) Title IV Teacher Education Assistance for College and Higher Education (TEACH) Grant	100%	84.379	75,873	75,873	121,263	43,380	43,380	43,380			43,380		07/01/2023 - 06/30/2024
(10) Para Hulo Triton Services Center	100%	84.031A			360,511	449,419	421,848	421,848			421,848		10/01/2023 - 09/30/2024
(11) CIS-YO AMTE traditional Knowledge of plants healing	100%	84.425H					315,289						
(12) G3 Circular Economic Marketplace	100%	84.425H					840,311	408,715			408,715		05/10/2024 - 05/1/2025
(13) ESF Innovation thru Pandemic	100%	84.425H					1,456,363						
U.S. Department of Health and Human Services													
(1) Early Hearing Detection and Intervention (EHDI-HRSA)	100%	93.251	315,812	315,812	250,000	250,000	235,000						
(2) Core Grant	100%	93.632	570,000	570,000	570,000	577,449	577,735	577,735			577,735		07/01/2023 - 06/30/2024
(3) Health Resources and Services Administration (HRSA) Area Health Education Centers (AHEC)	50/50%	93.824	422,907	422,907	501,882	501,882							
(4) AmeriCorps Success Center	67/37%	94.006	485,000										
(5) State Grant for Assistive Technology (SGAT)	100%	93.464	126,537	126,537	126,537	22,317	127,566	127,566			127,566		10/01/2023 - 09/30/2024
(6) Project Bisita	100%	93.505	100,000	100,000	100,000	100,000							
(7) Project Launch	100%	93.243	160,000	160,000	160,000	160,000							
(8) U24 Cardiometabolic Disease	100%	93.307	681,766	654,923	526,159								
(9) NIH UH U54 Admin	100%	93.397			1,532,165	1,422,643	1,350,370	1,356,561			1,356,561		09/01/2023 - 08/31/2024
(10) PSU EXITO Research	100%	93.310	58,998										
(11) PSU EXITO Admin Core	100%	93.310	135,422										
(12) PSU EXITO Inst Core	100%	93.310	11,000										
(13) Abstinence Education	100%	93.787	37,995										
(14) Geriatrics Workforce	100%	93.969	624,716	624,716	974,852	885,592	796,813	750,000			750,000		07/01/2023 - 06/30/2024
(15) AVP-Cedders EHDI	100%	93.314		179,016									
(16) AVP-Cedders UCEDD COVID-19	100%	93.632		59,701									
(17) Pacific Consortium SRAE	100%	93.787					146,415						
(18) <i>Chamoru</i> Language and Culture Researcher Training Program	75/25%	93.612					299,154	303,458	101,153	303,458			09/30/2022 - 09/29/2025
Institute of Museum and Library Services													
(1) Herbarium Improvement	100%	45.301	32,597	32,597	32,597								
NASA													
(1) EPCOR RID	100%	43.008		124,623	148,799	173,796	200,000	200,000			200,000		05/02/2024 - 05/01/2027
(2) Geocore	100%	43.008		364,796	364,796								
(3) UH-NASA Space Grant consortium 2024	100%	43.008		150,000	150,000			150,000			150,000		04/10/2024 - 04/09/2025
(4) UH-NASA Unmanned Aerial	100%	43.008		248,999	124,450								
(5) NASA Harmon Fresko	100%	43.008					715,014						
Subtotal			36,738,930	37,496,903	35,738,229	25,005,431	30,865,289	20,316,482	2,850,950	3,083,320	17,233,162		----
Guam Community College													
U.S. Department of Education													
(1) Workforce Investment Act	88/12%	84.002A	475,070	503,982	523,126	543,354	553,782	553,782	75,516	553,782			07/01/2023 - 09/30/2024
(2) Supplemental Educational Opportunity Grant	100%	84.007	74,338	75,367	79,015	74,284	63,645	63,645			63,645		07/01/2023 - 06/30/2024
(3) Federal Work Study Program	100%	84.033	79,182	79,182	79,182	79,182	79,182	79,182			79,182		07/01/2023 - 06/30/2024
(4) Pell Grant Program	100%	84.063	5,248,170	4,974,821	4,280,216	1,985,479	2,008,616	2,008,616			2,008,616		07/01/2023 - 06/30/2024
(5) Education Stabilization Fund IHE Relief	100%	84.425E		574,675	3,469,777								
(6) Education Stabilization Fund IHE Relief	100%	84.425F		574,675	5,623,866								
(7) Education Stabilization Fund IHE Relief	100%	84.425L		4,593	2,771,749								
U.S. Department of the Interior													
(1) Economic, Social, and Political Development of Territories	100%	15.875			456,054								
(2) Economic, Social, and Political Development of Territories	100%	15.875			140,288								
(3) Economic, Social, and Political Development of Territories	100%	15.875			475,200								
(4) Economic, Social, and Political Development of Territories	100%	15.875					74,040						
(5) Economic, Social, and Political Development of Territories	100%	15.875					594,000						
U.S. Economic Development Authority													
(1) Public Works and Economic Adjustment Assistance	50.42/49.58%	11.300				2,420,410							
Subtotal			5,876,760	6,787,295	17,898,473	5,770,749	2,705,225	2,705,225	75,516	553,782	2,151,443		----
ECONOMIC DEVELOPMENT													
Bureau of Statistics and Plans													
U.S. Department of Commerce													
(1) Interjurisdictional Fisheries Act	100%	11.407	13,503	15,052	14,214	15,052	18,296	15,000			15,000		10/01/2023 - 09/30/2024
(2) Coastal Management Program	100%	11.419	1,041,000	1,050,000	1,072,000	1,098,000	1,104,000	1,000,000			1,000,000		10/01/2023 - 04/30/2024
(3) West Pacific Fisheries Information Network (PACFIN) Cooperative	100%	11.437	12,000	55,000	50,000	50,000	60,000	50,000			50,000		10/01/2023 - 09/30/2024
(4) Coral Reef Conservation Program	100%	11.482	300,000	475,000	375,000	464,779	434,124						
(5) Fisheries Pacific Islands Region Program Officer (PIRO)	100%	11.452				8,117							

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(6) Economic Development Administration Tourism Recovery Plan	100%	11.307				390,000							
(7) Statewide Planning to Support Economic Development Activities to prevent, prepare and respond to the coronavirus pandemic	100%	11.307				1,000,000							
(8) Broadband Infrastructure Program	100%	11.031				12,770,692							
(9) TAP Guam 2050 Sustainability Plan	100%	15.875				759,902							
U.S. Department of the Interior													
(1) Coral Reef Initiative Grant	100%	15.875	220,231	184,535	100,000	299,547							
(2) Technical Assistance Grant - Needs Assessment of the Government of Guam Executive Branch Information technology	100%	15.875		300,500									
(3) Technical Assistance Grant - Conduct a Cost-Benefit Analysis and Develop a Methodology to Address the Impacts of the Compacts of Free Association	100%	15.875		280,000									
(4) Technical Assistance Grant - Guam Customs and Quarantine IT Needs Assessment	100%	15.875			300,000								
(5) Drone Acquisition for Public Safety Agencies to Enhance Field Operations Project	100%	15.875				178,750							
U.S. Fish and Wildlife Service													
(1) National Fish and Wildlife Foundation NFWF-USFWS Conservation Partners	100%	15.663				127,650							
U.S. Department of Justice													
(1) Guam Residential Substance Abuse Treatment Grant for State Prisoners	100%	16.593	110,818	110,937	50,000	124,437	100,000	50,000			50,000		10/01/2023 - 09/30/2024
(2) Edward J. Byrne Justice Assistance Grant	100%	16.738	642,192	633,188	600,000	679,111	550,000	500,000			500,000		10/01/2023 - 09/30/2024
(3) Paul Coverdell Forensic Sciences Improvement Grant	100%	16.742	271,960	267,500	250,000	296,966	200,000	100,000			100,000		10/01/2023 - 09/30/2024
(4) Prison Rape Elimination Grant	100%	16.751	33,632	33,632	33,632	35,441	30,000						
(5) Guam FY2022 Implementing the PREA Standards, Protecting People Who Are Incarcerated, and Safeguarding Communities	100%	16.735					250,000						
U.S. Department of Health and Human Services													
(1) Guam Development Disabilities	100%	93.630	263,666	262,694	260,000	280,998	275,000	250,000			250,000		10/01/2023 - 09/30/2024
Subtotal			2,909,002	3,668,038	3,104,846	18,579,442	3,021,420	1,965,000	0	0	1,965,000		-----
Department of Agriculture													
U.S. Department of Agriculture													
(1) Guam Fruit Fly Survey	100%	10.025	16,990	16,990	16,990								
(2) Cooperative Forestry Assistance (Forestry State and Private)	100%	10.664		243,681									
(3) Cooperative Forestry Assistance (Forestry State and Private)	100%	10.664			140,000	155,000	180,000	180,000			180,000		10/01/2023 - 09/30/2024
(4) Cooperative Fire Protection (20-DG-11052012-137)	100%	10.664	150,000	200,000	200,000	200,000	150,000	200,000			200,000		10/01/2023 - 09/30/2024
(5) Guam Wildland Fire Investigation Training (20-DG-11052012-137)	100%	10.664		105,000		105,000	105,000	105,000			105,000		10/01/2023 - 09/30/2024
(6) Guam Weather Assistance for Fire Risk Condition - Remote Automated Weather Station (RAWS) (20-DG-11052012-138)	100%	10.664				25,000	25,000	25,000			25,000		10/01/2023 - 09/30/2024
(7) Improvement of Guam's Forest Management Using Biocar as a Soil Amendment (20-DG-11052021-204)	100%	10.664				15,999							
(8) Guam Forestry Consolidated Grant, State and Private Forestry (23-DG-11052021-213)	100%	10.664					93,566	150,000			150,000		10/01/2023 - 09/30/2024
(9) Cooperative Fire Program State Fire Assistance - Infrastructure Investment & Jobs Act	100%	10.698						60,000			60,000		10/01/2023 - 09/30/2024
(10) Guam Forestry IJJA Forest Action Plan Implementation Forest Health Protection and Forest Stewardship (22-DG-11052021-234)	100%	10.664						100,000			100,000		10/01/2023 - 09/30/2024
U.S. Department of Commerce													
(1) Western Pacific Fishery Information Network (NA19NMF4370182)	100%	11.437		40,000	120,000	120,000		90,000			90,000		10/01/2023 - 09/30/2024
(2) Guam Sea Turtle Recovery Program (N17NMF4720050)	100%	11.454			414,742	414,742		414,742			414,742		10/01/2023 - 09/30/2024
(3) NOAA Sea Turtle - Fibropapillomatosis (NA21NMF4540308)	100%	11.454				20,000							
U.S. Department of the Interior, Fish and Wildlife Service													
(1) Maintenance and Repair of Fishing Platforms (F21AF03989)	100%	15.605	27,772	176,906		100,171		100,000			100,000		10/01/2023 - 09/30/2024
(2) Merizo Boat Ramp and Pier Facilities (F17AF00972)	100%	15.605				26,625	50,000	35,000			35,000		10/01/2023 - 09/30/2024
(3) Replacement of Agat Marina's Dock B (F19AF01199))	100%	15.605				14,874							
(4) Aquatic Education (F19E) (F22AF03721)	100%	15.605			134,810	62,527	171,017	122,785			122,785		10/01/2023 - 09/30/2024
(5) Masso Reservoir Maintenance (F16AF01010)	100%	15.605			25,308	25,308		25,000			25,000		10/01/2023 - 09/30/2024
(6) Masso Reservoir Monitoring (F22AF03658)	100%	15.605		12,603		15,638	15,054	12,000			12,000		10/01/2023 - 09/30/2024
(7) Maint. of Cultural Fishing Educational Signs Along Shores (F21AF0400)	100%	15.605	29,579	67,194		47,263	63,985	50,000			50,000		10/01/2023 - 09/30/2024
(8) Maintenance and Redeployment of FADS FY 2018 (F21AF03993)	100%	15.605		215,774		454,642	0	250,000			250,000		10/01/2023 - 09/30/2024
(9) Hagatna Fishing Platform Removal/Replacement (F22AF03665)	100%	15.605	1,177	1,868		2,038	1,931	2,000			2,000		10/01/2023 - 09/30/2024
(10) Fish and Wildlife Technical Guidance (F22AF03657)	100%	15.605		508,152		311,272	312,254	325,000			325,000		10/01/2023 - 09/30/2024
(11) Offshore Fisheries Participation, Effort, and Harvest Studies (F22AF03690)	100%	15.605		361,952		146,776	218,535	225,000			225,000		10/01/2023 - 09/30/2024
(12) Inshore Fisheries Monitoring (F22AF03457)	100%	15.605	205,017	320,720		82,421	162,523	175,000			175,000		10/01/2023 - 09/30/2024
(13) Visual Stock Assessment FY20 (F19AF01217)	100%	15.605		229,908		229,908		230,000			230,000		10/01/2023 - 09/30/2024

**Government of Guam Federal Programs Inventory
Fiscal Years 2019 - 2024**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(14) Maintenance of Public Boat Ramp (F19AF01210)	100%	15.605	51,434	64,343		67,967		50,000			50,000		10/01/2023 - 09/30/2024
(15) Sport Fish Program Management (F22AF03777)	100%	15.605	171,277	241,007		241,007	157,032	175,000			175,000		10/01/2023 - 09/30/2024
(16) Fish and Wildlife Coor. Storage Facility and Pavement (F18AF01263)	100%	15.605	100,000			100,000							
(17) Maintenance of Shallow Water Mooring Systems (F22AF03661)	100%	15.605		81,360		60,642	92,767	58,692			58,692		10/01/2023 - 09/30/2024
(18) Fish Stock Assess. Surveys to Evaluate the Effectiveness (F20AF12069)	100%	15.605			61,491			60,000			60,000		10/01/2023 - 09/30/2024
(19) Population Dynamics of Guam's Most Commonly Fished Rabbitfish (F21AF03981)	100%	15.605				80,000	43,961	20,000			20,000		10/01/2023 - 09/30/2024
(20) Replacement of the Malesso Boat Ramp (F21AF03996)	100%	15.605				176,445							
(21) Hunter Education (F22AF03659)	100%	15.611	363,711			363,711	200,000	200,000			200,000		10/01/2023 - 09/30/2024
(22) Monitor Ko'ko/Natural History Guam/CNMI (F21AF04012)	100%	15.611				55,663		55,000			55,000		10/01/2023 - 09/30/2024
(23) Predator Control Program Building (F17AF00913)	100%	15.611				113,791							
(24) Pulattat Population Monitoring & Natural History (F22AF03664)	100%	15.611		144,349		52,076	113,000	77,356			77,356		10/01/2023 - 09/30/2024
(25) Guam Wildlife Restoration Program (F19AF01020)	100%	15.611	243,410	439,327		439,327		439,327			439,327		10/01/2023 - 09/30/2024
(26) Fish and Wildlife Coordination (F22AF03558)	100%	15.605/15.611	449,351	762,257		274,234	737,726	737,000			737,000		10/01/2023 - 09/30/2024
(27) Guam Game Management (F18AF01254)	100%	15.611	86,255			86,255		50,000			50,000		10/01/2023 - 09/30/2024
(28) Inventory - Monitoring Birds & Bats (F22AF03456)	100%	15.611	126,949	61,526		26,096	40,400	50,994			50,994		10/01/2023 - 09/30/2024
(29) Wildlife Restoration Program Management (F22AF03576)	100%	15.611			908,532	218,000	190,000	200,000			200,000		10/01/2023 - 09/30/2024
(30) Mon. of Micronesian Starling Dist. on Guam and Cocos Island (F21AF03997)	100%	15.611	238,082			232,641		100,000			100,000		10/01/2023 - 09/30/2024
(31) Wildlife Monitoring and Management FY2015 (F14AF01263)	100%	15.611			637,572								
(32) Rota Predator Control and Rodent Population Assessment (F22AF03636)	100%	15.611					139,500						
(33) Vertebrate Threat Control in Supp. Of Guam's Native Spec. Rec. (F21AF03998)	100%	15.611		322,640		265,558		250,000			250,000		10/01/2023 - 09/30/2024
(34) Sihek Conservation Translocation and Reintroduction (F20AF12007)	100%	15.611			108,263	49,995							
(35) Wildlife Data Archiving (F19AF01184)	100%	15.611		49,995		49,995							
(36) Palmyra Atoll Environment Assessment (F20AF12005)	100%	15.611			63,527								
(37) Evaluating Monitor Lizard Control Efforts (F20AF12007)	100%	15.611			145,000	145,000		145,000			145,000		10/01/2023 - 09/30/2024
(38) Brown Tree Snake Con. On Dano Island in Supp of Native Species Rec. (F21AF04013)	100%	15.611				285,059	283,633	280,000			280,000		10/01/2023 - 09/30/2024
(39) ES -SEC 6- Establish Rails on Rota / CNMI (F18AF01286)	100%	15.615	15,400			15,400							
(40) Model Support Release of Sihek (F15AF01285)	100%	15.615				512,037							
(41) Ten 4M x 2.5 x 3M Sihek Enclosures (F19AF00774)	100%	15.615		50,000		50,000							
(42) Completion of Sihek Release Strategi Plan and Disease (F21AP00245)	100%	15.615			98,283								
(43) Captive Breeding of Guam Rails and Micronesian Kingfishers (F15AF01077)	100%	15.615	410,310		343,455	343,455		343,000			343,000		10/01/2023 - 09/30/2024
(44) GU ES Aviculture Management for Ko'ko and Sihek FY2022 (F22AP03243)	100%	15.615		273,489		367,666	381,157	350,000			350,000		10/01/2023 - 09/30/2024
(45) Food Supply for Captive Ko'ko and Sihek (F19AP00773)	100%	15.615		105,000		105,000		105,000			105,000		10/01/2023 - 09/30/2024
(46) Islandwide Habitat Conservation Plan (F23AP00371)	100%	15.615			999,100		871,016						
(47) Cocos Island Emoia Slevini Distribution Survey (F21AP03971)	100%	15.615				65,000							
(48) BIG Tier 1 Renovate Harbor of Refuge Phase IV (F19AP00334)	100%	15.622	200,000			200,000							
(49) Survey of Hunter Demo Rec R3 (F19AF01211)	100%	15.626		13,300	13,300	13,360							
(50) Game Care Workshop - R3 (F18AF01259)	100%	15.626	13,300			13,300							
(51) Guam State Wildlife Program (T14) - Coordination and Administration	100%	15.634		25,000									
(52) Cocos Island Herpetological Inventory (F17AF01203)	100%	15.634			10,000								
(53) State Wildlife Grant Program Coordination (F18AF01175)	100%	15.634	73,223			73,223							
(54) Enhance Reef Fish Populations (F19AF01222)	100%	15.634		120,000		16,632	16,632	16,000			16,000		10/01/2023 - 09/30/2024
(55) Islandwide Sea Turtle Nesting Habitat Assess. (F22AF03662)	100%	15.634	126,214			126,214	84,972	84,972			84,972		10/01/2023 - 09/30/2024
(56) Brown Tree Snake Programs (D22AP00293)	100%	15.875	75,000			125,000	100,000	100,000			100,000		10/01/2023 - 09/30/2024
(57) FY23 Rest. Endangered Flora (F22AP03244)	100%	15.615				10,827							
(58) FY23 Field to Fork Hunts (F22AF03667)	100%	15.626				13,333	13,333	13,333			13,333		10/01/2023 - 09/30/2024
(59) FY23 MPA Visual Stock Assessment (F22AF03666)	100%	15.605				38,863	40,000	40,000			40,000		10/01/2023 - 09/30/2024
(60) FY23 SCUBA Ban Visual Assessment (F22AF03660)	100%	15.605				36,049	40,000	40,000			40,000		10/01/2023 - 09/30/2024
Subtotal			3,174,451	5,254,341	4,440,373	7,934,958	5,099,733	6,917,201	0	0	6,917,201		----
GRAND TOTAL			\$476,182,946	\$442,345,202	\$643,107,700	\$667,799,682	\$597,599,930	\$489,233,880	\$39,242,305	\$143,625,664	\$345,608,216		

FY 2024 Federal Programs Inventory Footnotes:

- 1/ Dates reflected for grant periods are applicable to programs which reflect anticipated funding in FY 2024 (Estimated).
- 2/ Pending new Compact of Free Association (COFA) Agreement.
- 3/ Guam Transportation Improvement Plan (GTIP) is in development. Projects are potential and amounts are estimates.
- 4/ Grant application submitted for East Hagatna Cemetery renovations in the amount of \$5,923,684 which will require local matching funds if awarded. The anticipated award date is August 2024.
- 5/ Local Match for FY 2024 excludes the \$200,000 Omnibus Territorial Waiver.

GOVERNMENT OF GUAM

Federal Stimulus and Assistance Update: Coronavirus Aid, Relief and Economic Security (CARES) Act & COVID-19 Grants / Programs

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
	Federal Assistance Estimates for Executive Branch Departments and Agencies						
1	Office of I Maga'hagan Guahan	U.S. Department of Interior, Office of Insular Affairs	FY20 COVID-19 Technical Assistance Program (TAP) Grant	15.875	\$12,039,565	\$12,039,565	04/15/2020 - 09/30/2023
2	Office of I Maga'hagan Guahan	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund through the CARES Act for Formula Grants to Outlying Areas - Guam Governor's Office	84.425H	\$12,499,963	\$12,499,963	07/01/2020 - 09/30/2022
3	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	FY20 Emergency Management Performance Grant (EMPG) COVID-19 Supplemental	97.042	\$280,405	\$280,405	01/27/2020 - 07/26/2022
4	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - DR4495 Guam Homeland Security Medical Supplies and PPE	97.036	\$243,185	\$243,185	03/27/2020 - 09/26/2024
5	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - Emergency Operations Center Overtime Labor	97.036	\$2,673,369	\$667,519	03/27/2020 - 09/26/2024
6	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - GMHA Surgical Staff	97.036	\$10,349,936	\$10,349,936	03/27/2020 - 09/26/2024
7	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - Z-Management Costs - DR4495 Guam Homeland Security Recipient Management Costs	97.036	\$1,284,197	\$1,284,197	03/27/2020 - 09/26/2024
8	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - GMHA Alternate Care Site (ACS)	97.036	\$15,353,963	\$15,353,963	03/27/2020 - 09/26/2024
9	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - 3 Month COVID-19 Vaccine Distribution and Administration	97.036	\$1,166,794	\$1,166,794	03/27/2020 - 09/26/2024
10	Administration	U.S. Department of the Treasury	CARES Act Assistance to State, Local, and Territorial Governments - Coronavirus Relief Fund Program (U.S. P.L. 116-136)	21.019	\$117,968,258	\$117,968,258	03/01/2020 - 12/31/2021
11	Revenue and Taxation	U.S. Department of the Treasury	Economic Impact Payments (EIP) under the CARES Act	----	\$150,213,000	\$150,213,000	----
12	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") and Federal Pandemic Unemployment Compensation ("FPUC") Program and Administration Costs	17.225	\$1,025,039,341	\$1,011,839,341	04/01/2019 - 06/30/2023

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
13	Labor	U.S. Department of Labor, Employment and Training Administration	WIOA National Dislocated Worker Grants (NDWG) - Disaster Guam COVID-19 Program and Administration Costs	17.277	\$7,809,338	\$3,267,172	04/14/2020 - 03/31/2023
14	Labor	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	Other Needs Assistance (ONA) - Supplemental Payments for Lost Wages - Benefits and Administration Costs	97.050	\$45,272,202	\$45,160,202	08/01/2020 - 3/27/2022
15	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") FY2021 Administration Funding	17.225	\$2,437,540	\$2,437,540	07/01/2021 - 06/30/2023
16	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") FY2023 Administration Funding	17.225	\$198,030	\$198,030	10/01/2022 - 06/30/2023
17	Labor	U.S. Department of Labor, Employment and Training Administration	Federal Pandemic Unemployment Compensation Program ("FPUC") FY2023 Administration Funding	17.225	\$198,030	\$198,030	10/01/2022 - 06/30/2023
18	Bureau of Statistics and Plans	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	Coronavirus Emergency Supplemental Funding - Guam Coronavirus Emergency Response	16.034	\$2,932,867	\$2,932,867	01/20/2020 - 01/31/2023
19	Guam Public Library System	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) CARES Act State Grants -FY2020	45.310	\$15,224	\$15,224	04/21/2020 - 09/30/2021
20	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Emergency Grants to Address Mental Health and Substance Use Disorders During COVID-19	93.685	\$516,800	\$500,000	04/20/2020 - 05/31/2023
21	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Guam's COVID-19 Emergency Response for Suicide Prevention	93.958	\$780,406	\$790,406	07/31/2020 - 05/31/2022
22	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Emergency Grants to Address Mental Health and Substance Use Disorders During COVID-19 - FY2021	93.665	\$714,912	\$714,912	02/01/2021 - 05/31/2023
23	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care (OCC)	Child Care and Development Block Grant - Supplemental Funds under the CARES Act 2020	93.575	\$6,420,621	\$6,420,621	03/27/2020 - 09/30/2023
24	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	(CMC2) Families First Coronavirus Response Act, Older Americans Act Title III - Congregate Meals	93.045	\$200,000	\$200,000	03/20/2020 - 09/30/2022

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
25	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC2) Families First Coronavirus Response Act, Older Americans Act Title III - Home Delivered Meals	93.045	\$370,000	\$370,000	03/20/2020 - 09/30/2022
26	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	Families First Coronavirus Response Act, Older Americans Act Title III - State Office on Aging - Administration	93.044	\$40,000	\$40,000	03/20/2020-09/30/2022
27	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(SSC3) CARES Act, Older Americans Act Title III-B - Supportive Services	93.044	\$500,000	\$500,000	04/01/2020-09/30/2022
28	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC3) CARES Act, Older Americans Act Title III-C - Nutrition Services	93.045	\$1,102,500	\$1,102,500	04/01/2020-09/30/2022
29	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(FCC3) CARES Act, Older Americans Act Title III-E - Family Caregiver Support Program	93.052	\$250,000	\$250,000	04/01/2020-09/30/2022
30	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(OMC3) - CARES Act, Older Americans Act Title VII - Ombudsman Program	93.042	\$50,000	\$50,000	04/01/2020-09/30/2022
31	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	CARES Act State Office, Older Americans Act Title III	93.045	\$130,000	\$130,000	04/01/2020-09/30/2022
32	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	Coronavirus Preparedness and Response Supplemental - DPHSS Aging and Disability Resource Centering (ADRC) Wrong Door System Funding Opportunity Critical Relief Funds	93.048	\$305,454	\$305,454	04/01/2020-09/30/2022
33	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration	Ryan White HIV/AIDS Program Part B COVID-19 Response	93.917	\$20,000	\$20,000	04/01/2020 - 03/31/2022
34	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration, Health Center Program	FY20 Coronavirus Preparedness and Response Supplemental Funding for Health Centers (P.L. 116-123)	93.224	\$61,026	\$61,026	03/15/2020 - 03/31/2022
35	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration, Health Center Program	FY20 CARES Act Supplemental Funding for Health Centers (P.L. 116-136) - Pacific Basin Community Health Center	93.224	\$736,610	\$736,610	04/01/2020 - 03/31/2022
36	Public Health and Social Services	U.S. Department of Health and Human Services, Center for Disease Control (CDC), Division of Vector-Borne Diseases (DVBD)	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement	93.323	\$532,702	\$532,702	04/23/2020 - 07/31/2024
37	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Co-Op Agreement for Emergency Response: CAFER Public Health Crisis Response-2018: COVID-19 Crisis Response	93.354	\$1,438,296	\$1,438,296	03/16/2020 - 03/15/2023

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
38	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	Families First Coronavirus Response Act - Emergency Supplemental Nutrition Assistance Program (SNAP) COVID-19 Allotment for March 2020	----	\$2,092,897	\$2,092,897	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for April 2020	----	\$2,507,072	\$2,507,072	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for May 2020	----	\$2,221,078	\$2,221,078	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for June 2020	----	\$2,089,644	\$2,089,644	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for July 2020	----	\$2,066,627	\$2,066,627	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for August 2020	----	\$2,008,466	\$2,008,466	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for September 2020	----	\$2,077,353	\$2,077,353	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for October 2020	----	\$2,001,961	\$2,001,961	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for November 2020	----	\$2,021,489	\$2,021,489	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for December 2020	----	\$2,025,441	\$2,025,441	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for January 2021	----	\$2,002,290	\$2,002,290	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for February 2021	----	\$2,070,743	\$2,070,743	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for March 2021	----	\$2,115,011	\$2,115,011	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for April 2021	----	\$2,666,330	\$2,666,330	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for May 2021	----	\$2,757,698	\$2,757,698	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for June 2021	----	\$2,829,406	\$2,829,406	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for July 2021	----	\$2,800,874	\$2,800,874	----

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for August 2021	----	\$2,753,681	\$2,753,681	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for September 2021	----	\$2,739,826	\$2,739,826	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for October 2021	----	\$2,706,157	\$2,706,157	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for November 2021	----	\$2,623,624	\$2,623,624	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for December 2021	----	\$2,689,869	\$2,592,916	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for January 2022	----	\$2,503,999	\$2,503,999	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for February 2022	----	\$2,580,089	\$2,580,089	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for March 2022	----	\$2,512,897	\$2,512,897	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment April 2022	----	\$2,514,249	\$2,514,249	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for May 2022	----	\$2,629,784	\$2,629,784	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for June 2022	----	\$2,674,444	\$2,674,444	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for July 2022	----	\$2,653,523	\$2,653,523	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for August 2022	----	\$2,718,436	\$2,718,436	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for September 2022	----	\$2,785,384	\$2,785,384	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for October 2022	----	\$2,678,127	\$2,678,127	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for November 2022	----	\$2,677,837	\$2,677,837	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for December 2022	----	\$2,746,907	\$2,746,907	

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
39	Public Health and Social Services	U.S. Department of Interior, Office of Insular Affairs	Technical Assistant Program for Pacific Islands Health Officers Association (PIHOA) - Emergency Bulk Procurement of GeneXpert COVID-19 Testing Kits and Machines for US-Affiliated Pacific Islands Jurisdictions	15.875	\$122,587	\$122,587	03/26/2020 - 09/30/2023
40	Public Health and Social Services	U.S. Department of Health and Human Services, Center for Disease Control (CDC), Division of Vector-Borne Diseases (DVBD)	COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response Activities - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases - Expand Testing Capacity / Enhancing Detection COVID-19 Response	93.323	\$5,611,597	\$5,611,957	05/18/2020 - 07/31/2024
41	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration	FY2020 Expanding Capacity for Coronavirus Testing (ECT)	93.224	\$272,209	\$272,209	05/01/2020 - 04/30/2022
42	Public Health and Social Services	Federal Communications Commission (FCC)	FY2020 COVID-19 Telehealth Program - To help health care providers provide telehealth services to patients at their home or mobile locations in response to the COVID-19 pandemic.	----	\$321,244	\$321,244	03/13/2020 - 09/30/2020
43	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control (CDC), Division of Vector-Borne Diseases (DVBD)	Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases - COVID-19 Supplement Funds for Infection Prevention Control	93.323	\$94,937	\$94,937	05/28/2020 - 07/31/2024
44	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Immunization Cooperative Agreements - IP19-1901 Immunization and Vaccines for Children - 2019 (CARES COVID-19 Supplemental Funds)	93.268	\$150,000	\$150,000	06/05/2020 - 06/30/2024
45	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CK19-1904 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases - COVID-19 Project O (VPD MIS-C)	93.323	\$50,000	\$50,000	08/01/2020 - 07/31/2024
46	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	CARES Act for the Stephanie Tubbs Jones Child Welfare Services Program, Title IV-B Subpart 1 of the Social Security Act	93.645	\$43,342	\$43,342	03/27/2020 - 09/30/2021
47	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	P.L. 116-20 Supplement Appropriation for Disaster Relief Act of 2019 Title IV-b Subpart 1 of the Social Security Act, Child Welfare Services State Grants	93.645	\$74,777	\$0	03/27/2020 - 09/30/2021
48	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	Women Infants & Children (WIC) (2 Year) - WIC COVID 19 FFCA NSA - WIC Admin	10.558	\$240,370	\$240,370	10/01/2020 - 09/30/2021
49	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	Women Infants & Children (WIC) (2 Year) - WIC COVID 19 FFCA NSA - WIC Food	10.558	\$583,574	\$583,574	10/01/2020 - 09/30/2021

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
50	Public Health and Social Services	Family Voices of Albuquerque, New Mexico, a National Family-Led Organization	CARES 2020 MiniGrant Contract with Family Health Information Resource Center (FHIRC), DPHSS - Telehealth to Families of Children and Youth with Special Health Care Needs (CYSHCN)	----	\$7,500	\$6,500	09/01/2020 - 06/30/2021
51	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Immunization Cooperative Agreements - IP19-1901 Year 02 - Immunization and Vaccines for Children - 2020 (CARES COVID-19 Supplemental Funds)	93.268	\$150,000	\$150,000	07/01/2020 - 06/30/2024
52	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	CARES Act, 2020, Family Violence Prevention and Services Domestic Violence Shelter and Supportive Services - Supplement	93.671	\$43,594	\$43,594	03/27/2020 - 09/30/2021
53	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	Community Services Block Grant, under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, 2020 (P.L. 116-136)	93.569	\$1,229,850	\$1,229,850	03/27/2020 - 09/30/2022
54	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Guam Behavioral Risk Factor Surveillance (BRFSS); Impact in Population Health; COVID-19 Component - Immunization & Long COVID	93.336	\$11,479	\$11,479	08/01/2022 - 07/31/2023
55	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CK19-1904 - Year 03 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases - COVID-19 Project O (VPD MIS-C)	93.323	\$55,177	\$55,177	08/01/2021 - 07/31/2023
56	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CK19-1904 - Year 04 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases - COVID-19 Project O (VPD MIS-C)	93.323	\$24,506	\$24,506	08/01/2022 - 07/31/2023
57	Guam Department of Education (GDOE)	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund (ESF) through the CARES Act for Formula Grants to Outlying Areas - State Education Agency (SEA)	84.425A	\$41,521,997	\$41,521,997	04/24/2020 - 04/23/2021
58	Guam Election Commission (GEC)	U.S. Election Assistance Commission (EAC)	FY2020 Help America Vote Act (HAVA) CARES Act Grant - Emergency Funds for Expenses related to COVID-19	90.404	\$600,000	\$600,000	03/28/2020 - 03/27/2022
59	Guam Regional Transit Authority	U.S. Department of Transportation, Federal Transit Administration (FTA)	FY2020 Section 5311 CARES Act Grant for Operating and Capital Assistance to Recover from COVID-19 Pandemic	20.509	\$2,704,154	\$2,704,154	06/30/2020 - 06/30/2023
60	Agriculture	US Department of Commerce, National Oceanic and Atmospheric Administration (NOAA)	Sec. 12005 Funding for Fisheries Assistance - Guam's CARES Act Fishers Program (FY2020 Round 1)	11.477	\$1,000,000	\$998,000	05/01/2020 - 05/31/2021
61	Agriculture	US Department of Commerce, National Oceanic and Atmospheric Administration (NOAA)	Sec. 12005 Funding for Fisheries Assistance - Guam's CARES Act Fishers Program (FY2021 Round 2)	11.477	\$796,082	\$783,728	07/01/2020 - 09/30/2021

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
62	Guam Council on the Arts and Humanities Agency	National Endowment for the Arts (NEA), Office of Grants Management	Promotion of the Arts Partnership Agreement - Response to COVID-19 pandemic (CARES Act funds)	45.025	\$164,600	\$164,600	10/1/2019 - 09/30/2022
			SUBTOTAL	----	\$1,561,561,323	\$1,541,507,783	
	Federal Assistance Estimates for Autonomous, Semi-autonomous Agencies and Other						
1	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services	CARES Act HHS Provider Relief Fund	----	\$7,777,905	\$7,777,905	----
2	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services	CARES Act HHS Provider Relief Fund	----	\$1,962,000	\$1,962,000	----
3	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services	Centers for Medicare & Medicaid Services (CMS) Accelerated and Advance Payment Program Expansion to Medicare providers/suppliers to combat the COVID-19 pandemic.	----	\$4,501,120	\$4,501,120	----
4	Guam Memorial Hospital Authority		Guam Emergency Management Healthcare Coalition - Hospital Preparedness Program (HPP)/ASPR	----	\$31,862	\$0	----
5	Guam International Airport Authority	U.S. Department of Transportation Federal Aviation Administration	FY2020 CARES Act Grants to Airports - Airport Improvement Program (AIP) Facilitate Debt Service Payments and Operational Costs	20.106	\$20,693,369	\$20,693,369	04/29/2020 - 04/29/2024
6	University of Guam	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Section 18004(a)(1) Student Aid	84.425E	\$4,564,698	\$4,564,698	04/24/2020 - 05/20/2022
7	University of Guam	U.S. Department of Education, Office of Postsecondary Education	Institutional Portion of the Higher Education Emergency Relief Fund under Section 18004(a)(1) & 18004(c) of the CARES Act	84.425F	\$6,947,461	\$6,947,461	05/06/2020 - 05/20/2022
8	University of Guam	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$18,264	\$18,264	7/02/2020 - 07/01/2021
9	University of Guam	U.S. Small Business Administration (SBA)	Small Business Development Centers CARES Act	59.037	\$1,280,000	\$1,280,000	04/01/2020 - 03/31/2021

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
10	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Section 18004(a)(1) Student Aid	84.425E	\$1,149,350	\$1,149,350	04/24/2020 - 05/12/2022
11	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	Institutional Portion of the Higher Education Emergency Relief Fund under Section 18004(a)(1) & 18004(c) of the CARES Act	84.425F	\$3,303,441	\$3,303,441	05/06/2020 - 05/12/2022
12	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$16,361	\$16,361	06/08/2020 - 03/03/2022
13	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	FY2020 CARES Act Formula Grants - Community Development Block Grant - CDBG20-CARES (CV1) and (CV2)	14.225	\$4,453,410	\$4,453,410	09/01/2020 - 08/31/2026
14	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	Emergency Solutions Grant ESG20-CARES (CV2) - Homeless Assistance and Homelessness Prevention activities to mitigate the impacts of COVID-19	14.231	\$3,362,550	\$3,362,550	----
15	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	Assistance to Public Housing Authorities under the CARES Act - COVID-19 Relief Funding to help Low-Income Americans residing in Public Housing	14.PHC	\$745,204	\$745,204	03/27/2020 - 12/31/2021
16	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	Assistance to Section 8 Authorities under the CARES Act - COVID-19 Relief Funding to help Low-Income Americans residing in the Section 8 program	14.PHC	\$1,157,936	\$1,157,936	03/27/2020 - 12/31/2021
17	Guam Economic Development Authority (GEDA)	U.S. Department of Commerce, Economic Development Administration (EDA)	Coronavirus, Aid, Relief, and Economic Security (CARES) Act Recovery Assistance - FY2020 EDA Public Works and Economic Adjustment Assistance Programs - Updated Pandemic-related Comprehensive Economic Development Strategy	11.307	\$85,000	\$85,000	11/01/2020 - 03/31/2022
18	Guam Economic Development Authority (GEDA)	U.S. Department of Commerce, Economic Development Administration (EDA)	Coronavirus, Aid, Relief, and Economic Security (CARES) Act Recovery Assistance - FY2020 EDA Public Works and Economic Adjustment Assistance Programs - Guam Green Markets Project	11.300	\$1,300,000	\$1,300,000	03/02/2020 - 03/31/2021
19	Sanctuary Incorporated of Guam	U.S. Department of Health and Human Services, Administration for Children and Families	Transitional Living for Homeless Youth - <i>Sagan Linala</i> (Place for Better Life) Transitional Living Program	93.550	\$50,039	\$50,039	----
20	Sanctuary Incorporated of Guam	U.S. Department of Health and Human Services, Administration for Children and Families	Sanctuary Basic Center Program	93.623	\$24,000	\$24,000	----

Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
21	<i>Ma ñ e'lu</i> (formerly Big Brothers Big Sisters of Guam)	U.S. Department of Interior, Office of Insular Affairs	Technical Assistance Program - CARES Act Emergency Relief Funding - Micronesian Resource Center One Stop Shop to support Micronesian communities on Guam	----	\$151,550	\$151,550	----
22	Humanities Guåhan	National Endowment for the Humanities (NEH)	FY2020 CARES Act Emergency Relief Grant Program to support cultural and humanities-based nonprofit organizations in Guam.	----	\$250,600	\$250,600	06/15/2020 - 12/31/2020
23	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Economic Injury Disaster Loans (EIDLs) / COVID-19, as of August 24, 2020	----	\$78,445,000	\$78,445,000	----
24	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Economic Injury Disaster Loans (EIDLs) Advance / COVID-19, as of July 15, 2020	----	\$6,308,000	\$6,308,000	----
25	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Paycheck Protection Program (PPP) Loans - States and Territories, as of August 8, 2020	----	\$192,074,123	\$192,074,123	----
26	Westcare Pacific Islands, Inc. (<i>Ma'lak na ha'ani</i> or Bright Futures Project)	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA)	Disaster Response Grant Program - School-Based Services	----	\$1,000,000	\$1,000,000	04/30/2020 - 10/29/2021
27	Hospitals and other Healthcare Providers (Guam)	U.S. Department of Health and Human Services	CARES Act HHS Provider Relief Fund - Total Attested Payments	----	\$13,565,178	\$13,565,178	----
28	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Section 18004(a)(1) Student Aid	84.425E	\$120,440	\$120,440	04/20/2020 - 04/19/2021
29	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	Institutional Portion of the Higher Education Emergency Relief Fund under Section 18004(a)(1) & 18004(c) of the CARES Act	84.425F	\$120,440	\$120,440	05/06/2020 - 05/05/2021
30	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$1,208	\$1,208	05/06/2020 - 05/05/2021
			SUBTOTAL	----	\$355,460,509	\$355,428,647	
			GRAND TOTAL	----	\$1,917,021,832	\$1,896,936,430	

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
Footnotes: 1/ This report does not include equipment and supplies received without charge from federal agencies which will be later reported in the FY2020/FY2021 SEFA nor Title 32 federal pay for the Guam National Guard. 2/ The GIAA is authorized to use these funds for airport operations expenditures including debt service according to FAA guidance and the CARES Act. The GIAA has not used any of these funds for COVID-19-related expenditures such as thermal screening, pay differential for Categories 1 and 2 for employees, or PPEs given the fact that out of a \$77.6 million estimated airport revenue, GIAA is tracking \$47.1 million for an over \$30 million shortfall due to obvious lower enplanements.							
Source Information: 1. U.S. Public Law 116-136 (Title V, Sec. 5001) 2. Department Requests for Establishment of Accounts for CARES Act or COVID-19 Funding and Information from the AS400 Financial Management System 3. U.S. Department of Interior, Office of Insular Affairs - Federal Assistance to the U.S. Territories and Freely Associated States during the Coronavirus Disease 2019 (COVID-19) Pandemic website 4. Email correspondence to department point of contacts to obtain grant information (also for Nonprofit, Not-for-Profit, and Non-governmental Organizations) 5. Various U.S. Department website for CARES Act or COVID-19 grant funding to Guam. 6. SBA Report Updates as provided by the Speaker of I Liheslaturan Guahan to the public.							

This page is intentionally left blank

GOVERNMENT OF GUAM

Federal Stimulus and Assistance Update: Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 Grants / Programs

**Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
Federal Assistance Estimates for Executive Branch Departments and Agencies							
1	Office of I Maga'hagan Guahan	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund II (ESF II) through the Section 311(a)(1) of the CRRSAA for Formula Grants to Outlying Areas, Governor's Emergency Education Relief Fund (GEER II Fund), Section 312(b) - Guam Governor's Office	84.425H	\$33,284,456	\$33,284,456	01/01/2021 - 09/30/2023
2	Administration	U.S. Department of the Treasury	Emergency Rental Assistance (ERA) Program - Payments and Administrative Costs	21.023	\$33,600,000	\$33,600,000	12/27/2020 - 12/31/2021
3	Revenue and Taxation	U.S. Department of the Treasury	Economic Impact Payments (EIP 2) under the COVID-related Tax Relief Act o 2020 (CRTRA)	----	\$78,982,426	\$78,982,426	----
4	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") and Federal Pandemic Unemployment Compensation ("FPUC") Program - Administration Costs	17.225	\$450,000	\$450,000	01/01/2021 - 06/30/2023
5	Bureau of Statistics and Plans, Guam Developmental Disabilities Council	U.S. Department of Health and Human Services, Administration for Community Living	(SCC5) Expanding Disabilities Network's (DD Councils) Access to COVID-19 Vaccines	93.630	\$13,902	\$13,902	04/20/2021 - 09/30/2022
6	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Substance Abuse Prevention & Treatment Block Grant (SABG) - SAPT FY21 COVID Emergency Relief	93.959	\$1,072,119	\$1,072,119	03/15/2021 - 03/14/2024
7	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	Block Grants for Community Mental Health Services - FY2021 COVID Emergency Relief Funding for the Community Mental Health Services (MHBG) Block Grant	93.958	\$536,059	\$536,059	03/15/2021 - 03/14/2023
8	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	Block Grants for Community Mental Health Services - FY2021 COVID Emergency Relief Funding for the Community Mental Health Services (MHBG) Block Grant Program #2	93.958	\$466,446	\$466,446	10/01/2020 - 09/30/2022
9	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Block Grants for Community Mental Health Services - Guam's Community Mental Health Centers Grant Program	93.958	\$3,000,000	\$3,000,000	09/30/2021 - 09/29/2023
10	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	(HDC5) Consolidated Appropriations Act, 2021 Supplemental Nutrition Funding, Older Americans Act (OAA) Title III-C2 - State Office on Aging	93.045	\$28,000	\$28,000	12/27/2020 - 09/30/2023

**Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
11	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC5) Consolidated Appropriations Act, 2021 Supplemental Nutrition Funding, OAA Title III-C2 - Home Delivered Meals	93.045	\$399,000	\$399,000	12/27/2020 - 09/30/2023
12	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Children and Families	Low-Income Home Energy Assistance Program (LIHEAP) CARES Act	93.568	\$164,177	\$164,177	03/27/2020-09/30/2021
13	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement - Advanced Molecular Detection (AMD) Technologies	93.323	\$33,000	\$33,000	08/01/2020-07/31/2024
14	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement - Public Health Laboratory (PHL) Preparedness	93.323	\$50,000	\$50,000	08/01/2020-07/31/2024
15	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement - Travelers Health	93.323	\$200,000	\$200,000	08/01/2020-07/31/2024
16	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Children and Families, Office of Child Care (OCC)	Child Care Development Block Grant - Funds under the Coronavirus Response and Relief Supplemental Act (CRRSA) of 2021	93.575	\$18,344,631	\$18,344,631	12/27/2020-09/30/2023
17	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	IP19-1901 YR02 Immunization and Vaccines for Children CARES#2 - 2020	93.268	\$150,000	\$150,000	07/01/2020-06/30/2024
18	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	IP19-1901 YR02 Immunization and Vaccines for Children 2020 CARES#3, Part 1, Supplemental Funding	93.268	\$1,422,541	\$1,422,541	07/01/2020-06/30/2024
19	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	IP19-1901 YR02 Immunization and Vaccines for Children 2020 CARES#3, Part 2, Supplemental Funding	93.268	\$1,012,365	\$1,012,365	07/01/2020 - 06/30/2024
20	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(VAC5) Expanding Access to COVID-19 Vaccines via the Aging Network	93.044	\$125,000	\$125,000	04/01/2021 - 09/30/2023
21	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	Guam No Wrong Door (NWD) System COVID-19 Vaccine Access Supplemental Funding	93.048	\$158,836	\$158,836	04/01/2021 - 09/30/2023
22	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases on Guam - ELC Enhancing Detection Expansion Supplemental Funding Year 02	93.323	\$9,698,588	\$9,698,588	08/01/2020 - 07/31/2023
23	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(APC5) CRRSA Act, 2021 Supplemental, funding for APS under SSA Title XX Section 2042(b)	93.747	\$93,880	\$93,880	04/01/2021 - 09/30/2023
24	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crisis - Guam's Initiative to Address COVID-19 Health Disparities	93.391	\$6,590,558	\$6,590,558	06/01/2021 - 05/31/2023

Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs
As of December 31, 2022

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
25	Guam Department of Education (GDOE)	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund II (ESF II) through Section 311(a)(1) of the CRRSA Act for Formula Grants to Outlying Areas - Elementary and Secondary School Emergency Relief Fund (ESSER II), Section 313(b) of CRRSA - State Education Agency (SEA)	84.425A	\$110,563,287	\$110,563,287	01/13/2021 - 09/30/2022
26	Public Works	U.S. Department of Transportation, Federal Highway Administration (FHWA)	COVID-19 Response & Relief (CRRSA Act, 2021) - Personnel Costs	20.205	\$2,754,136	\$2,754,136	03/15/2020 - 12/31/2023
27	Guam Regional Transit Authority	U.S. Department of Transportation, Federal Transit Administration (FTA)	FY2021 Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act Grant for Operating Assistance to Recover from COVID-19 Pandemic	20.509	\$1,978,866	\$1,978,866	03/19/2021 - 06/01/2022
28	Guam Regional Transit Authority	U.S. Department of Transportation, Federal Transit Administration (FTA)	FY2021 Section 5310 Coronavirus Response and Relief Supplemental Appropriations Act Grant for Operating Assistance to Recover from COVID-19 Pandemic	20.513	\$7,941	\$7,941	03/19/2021 - 06/01/2022
			SUBTOTAL	----	\$305,180,214	\$305,180,214	
	Federal Assistance Estimates for Autonomous, Semi-autonomous Agencies and Other						
1	Guam International Airport Authority	U.S. Department of Transportation, Federal Aviation Administration	Airport Coronavirus Response Grant Program (ACRGP)	20.106	\$5,556,636	\$5,556,636	04/15/2021 - 04/15/2025
2	Guam International Airport Authority	U.S. Department of Transportation, Federal Aviation Administration	Airport Coronavirus Response Grant Program (ACRGP) - Concessions Relief Addendum	20.106	\$396,419	\$396,419	04/15/2021 - 04/15/2025
3	Guam Housing Corporation	U.S. Department of the Treasury	Mortgage Relief Program	----	\$714,000	\$714,000	----
4	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	FY2020 Continuum of Care Program	----	\$1,401,727	\$1,401,727	----
5	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Paycheck Protection Program (PPP) Loans - States and Territories, as of 05/31/2021	----	\$106,584,393	\$106,584,393	----

**Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
6	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Economic Injury Disaster Loans (EIDLs) / COVID-19, as of 2/24/2022	----	\$142,117,400	\$142,117,400	----
7	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Targeted Economic Injury Disaster Loans (EIDLs) Advance, as of 2/24/2022	----	\$4,437,000	\$4,437,000	----
8	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Supplemental Targeted Advance, as of 2/24/2022	----	\$1,985,000	\$1,985,000	----
			SUBTOTAL	----	\$263,192,575	\$263,192,575	
			GRAND TOTAL	----	\$568,372,789	\$568,372,789	

Source Information:

1. U.S. Public Law 116-260

2. Department Requests for Establishment of Accounts for CARES Act or COVID-19 Funding and Information from the AS400 Financial Management System

3. U.S. Department of Interior, Office of Insular Affairs - Federal Assistance to the U.S. Territories and Freely Associated States during the Coronavirus Disease 2019 (COVID-19) Pandemic website

4. Email correspondence to department point of contacts to obtain grant information (also for Nonprofit, Not-for-Profit, and Non-governmental Organizations)

5. Various U.S. Department website for CARES Act or COVID-19 grant funding to Guam.

6. SBA Report Updates as provided by the Speaker of I Liheslaturan Guahan to the public.

GOVERNMENT OF GUAM

Federal Stimulus and Assistance Update: American Rescue Plan Act (ARPA) of 2021 Grants / Programs

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
	Federal Assistance Estimates for Executive Branch Departments and Agencies						
1	Office of I Maga'hagan Guahan	U.S. Department of the Treasury	SEC. 602 - Coronavirus State and Local Fiscal Recovery Fund (SLFRF)	21.027	\$586,243,219	\$586,243,219	03/03/2021 - 12/31/2024
2	Office of I Maga'hagan Guahan	U.S. Department of the Treasury	SEC. 603 - Coronavirus Local Fiscal Recovery Fund - Funding for Non-Entitlement Units of Local Government	21.027	\$17,599,913	\$8,799,957	03/03/2021 - 12/31/2024
3	Office of I Maga'hagan Guahan	U.S. Department of the Treasury	SEC. 604 - Coronavirus Capital Projects Fund	----	\$14,285,715	\$0	----
4	Office of I Maga'hagan Guahan	U.S. Federal Communications Commission (FCC)	Emergency Connectivity Fund Support - Emergency Connectivity Fund Waves 1-5 Obligations, Wave 1 Total Committed Funding	----	\$6,327,126	\$0	----
5	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	SEC. 4014 - Emergency Management Performance Grant Funding - 2021 Emergency Management Performance Grant (EMPG) American Rescue Plan Act - Management and Administration	97.042	\$280,353	\$280,353	10/01/2020 - 09/30/2023
6	Administration	U.S. Department of the Treasury	SEC. 3206 (d)(4) Homeowner Assistance Fund - Territory Set-Aside and Administrative Costs	----	\$13,587,562	\$13,587,562	04/14/2021 - 09/30/2024
7	Administration	U.S. Department of the Treasury	SEC. 3201- Emergency Rental Assistance Program (ERA 2) - Program Payments and Administrative Costs	21.023	\$28,964,017	\$11,585,607	10/01/2022 - 12/31/2024
8	Revenue and Taxation	U.S. Department of the Treasury	Sec 9601:Part I:Subtitle G - EIP Payment (Guam EIP 3)	----	\$241,000,000	\$241,000,000	----
9	Revenue and Taxation	U.S. Department of the Treasury	Sec 9601:Part I:Subtitle G - EIP Payment (Guam EIP 3) - Administrative Costs	----	\$347,000	\$347,000	----
10	Revenue and Taxation	U.S. Department of the Treasury	Sec 9611:Part II: Subtitle G - Child Tax Credit - Advance Child Tax Credit (CTC) Program for Guam	----	\$93,537,000	\$93,537,000	----
11	Revenue and Taxation	U.S. Department of the Treasury	Sec 9611:Part II: Subtitle G - Child Tax Credit - Advance Child Tax Credit (CTC) Program for Guam - Administrative Costs	----	\$300,000	\$300,000	03/11/2021 - 12/31/2024
12	Revenue and Taxation	U.S. Department of the Treasury	Sec 7503B of Sec 9625 of Part III: Subtitle G - Earned Income Tax Credit (Guam Reimbursement)	----	\$54,000,000	\$56,100,000	----

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
13	Labor	U.S. Department of Labor, Employment and Training Administration	PUA and FPUC - Fraud Administrative Costs	17.225	\$660,000	\$660,000	01/01/2021 - 06/30/2023
14	Labor	U.S. Department of Labor, Employment and Training Administration	PUA and FPUC - FPUC Administrative Costs	17.225	\$150,000	\$150,000	01/01/2021 - 06/30/2023
15	Labor	U.S. Department of Labor, Employment and Training Administration	CARES/American Rescue Plan Act (ARPA) - FY2022 Pandemic Unemployment Assistance (PUA) program - Administration	17.225	\$94,300	\$94,300	10/01/2021 - 06/30/2023
16	Bureau of Statistics and Plans	U.S. Department of Commerce, Economic Development Administration (EDA)	Economic Adjustment Assistance Program - Guam's Tourism Recovery Plan Project	11.307	\$390,000	\$390,000	03/18/2021 - 09/30/2023
17	Bureau of Statistics and Plans	U.S. Department of Commerce, Economic Development Administration (EDA)	Economic Adjustment Assistance - FY2021 ARPA Statewide Planning to Support Economic Development Activities to Prevent, Prepare for and Respond to the Coronavirus Pandemic on Guam	11.307	\$1,000,000	\$1,000,000	12/01/2021 - 05/30/2024
18	Guam Council on the Arts and Humanities (GCAHA)	National Endowment for the Arts (NEA), Office of Grants Management	SEC. 2021. National Endowment for the Arts -American Rescue Plan Grants to Local Arts Agencies for Sub <u>granting</u>	45.025	\$173,700	\$173,700	10/01/2021 - 09/30/2022
19	Guam Public Library System	Institute of Museum and Library Services (IMLS)	SEC. 2023. Institute of Museum and Library Services - State Library Program - LSTA ARPA State Grants	45.310	\$236,779	\$236,779	04/08/2021 - 09/30/2022
20	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	SEC. 2701 - Funding for Block Grants for Community Mental Health Services (American Rescue Plan Act, P.L. 117-20) - ARPA Funding Plan 2021 - MH	93.958	\$925,921	\$925,921	09/01/2021 - 09/30/2025
21	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	SEC. 2702 - Funding for Block Grants for Prevention and Treatment for Substance Abuse (American Rescue Plan Act, P.L. 117-2) - Substance Abuse Prevention and Treatment (SAPT) Block Grant 2021 ARPA	93.959	\$925,921	\$925,921	09/01/2021 - 09/30/2025
22	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	SEC. 2702 - Funding for Block Grants for Prevention and Treatment for Substance Abuse (American Rescue Plan Act, P.L. 117-2) - Substance Abuse Prevention and Treatment Block Grants - SABG FY2021 ARP Mitigation	93.959	\$125,000	\$125,000	09/01/2021 - 09/30/2025

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
23	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act, P.L. 117-2 - Grants to States for Loan Repayment; State Loan Repayment Program (SLRP); ARPA 21 SLRP	93.165	\$275,423	\$275,423	09/01/2021 - 08/31/2023
24	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	SEC. 1105 - Improvements to WIC Benefits - Special Supplemental Nutrition Program for Women Infant Children (2 Year) - Cash-Value Voucher/Benefit for Fruit and Vegetable Purchases (CVV/B)	10.557	\$487,828	\$487,828	10/01/2020 - 09/30/2021
25	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care	SEC. 2201- Child Care and Development Block Grants - American Rescue Plan (ARP) Child Care Supplemental Discretionary Funds	93.575	\$27,498,602	\$27,498,602	10/01/2020 - 09/30/2024
26	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care	SEC. 2202 - Child Care Stabilization (Block grant for qualified child care providers) - CCDBG ARPA 2021	93.575	\$43,981,253	\$43,981,253	10/01/2020 - 09/30/2023
27	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(SSC6) American Rescue Plan (ARP) for Supportive Services under Title III-B of the Older Americans Act (OAA) of 1965	93.044	\$1,141,469	\$1,141,469	04/01/2021-09/30/2024
28	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(SSC6) American Rescue Plan (ARP) for Administrative for State Office on Aging (SOA) from Title III-B of the Older Americans Act (OAA) of 1965	93.044	\$232,001	\$232,001	04/01/2021-09/30/2024
29	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(CMC6) American Rescue Plan (ARP) for Congregate Meals under Title III-C1 of the Older Americans Act (OAA) of 1965	93.045	\$877,941	\$877,941	04/01/2021-09/30/2024
30	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC6) American Rescue Plan (ARP) for Home Delivered Meals under Title III-C2 of the Older Americans Act (OAA) of 1965	93.045	\$1,316,912	\$1,316,912	04/01/2021-09/30/2024
31	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(PHC6) American Rescue Plan (ARP) for Preventive Health under Title III-D of the Older Americans Act (OAA) of 1965	93.043	\$109,450	\$109,450	04/01/2021-09/30/2024
32	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(FCC6) American Rescue Plan (ARP) for Family Caregivers under Title III-E of the Older Americans Act (OAA) of 1965	93.052	\$480,917	\$480,917	10/01/2020-09/30/2024
33	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(OMC6) American Rescue Plan (ARP) for Ombudsman Program Title III-E of the Older Americans Act (OAA) of 1965	93.042	\$24,875	\$24,875	04/01/2021-09/30/2024

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
34	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	SEC. 2301 - Funding for COVID-19 Vaccine Activities at the Centers for Disease Control and Prevention - IP19-1901-YR02 FY2020 Immunization & Vaccines for Children (VFC) Grants-Combined CARES #4 (COVID-19 Vaccination Supplement 4 Funding)	93.268	\$1,975,190	\$1,975,190	07/01/2020 - 06/30/2024
35	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	IP19-1901-YR02 FY2020 Immunization & Vaccines for Children (VFC) Grants-Combined CARES #4 PART 2 (COVID-19 Vaccination Supplement Funding)	93.268	\$123,706	\$123,706	07/01/2020 - 06/30/2024
36	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	SEC. 2401 - Funding for COVID-19 Testing, Contact Tracing, and Mitigation Activities - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Reopening Schools Grant through the American Rescue Plan Act of 2021	93.323	\$5,075,137	\$5,075,137	08/01/2020 - 07/31/2023
37	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act Funding for Health Centers	93.224	\$2,365,750	\$2,365,750	04/01/2021 - 03/31/2023
38	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP)	93.778	\$820,000	\$820,000	07/01/2021 - 10/01/2021
39	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	SEC. 2911 - Low Income Home Energy Assistance Program - ARP 21	93.568	\$816,537	\$816,537	03/11/2021 - 09/30/2022
40	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - SNAP Benefits Issuance to School Children in SNAP & Non-SNAP Households	10.649	\$36,706,393	\$32,321,060	10/01/2020 - 09/30/2022
41	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - Certification	10.649	\$1,116,567	\$559,184	10/01/2020 - 09/30/2022
42	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - ADP Development	10.649	\$442,560	\$173,176	10/01/2020 - 09/30/2022

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
43	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - Outreach	10.649	\$34,656	\$20,000	10/01/2020 - 09/30/2022
44	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - Issuance	10.649	\$99,683	\$204,011	10/01/2020 - 09/30/2022
45	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	SEC. 2205 - Child Abuse Prevention and Treatment (American Rescue Plan Act, P.L. 117-2) - Child Abuse and Neglect - ARPA of 2021 Program	93.669	\$70,949	\$70,949	10/01/2020 - 09/30/2025
46	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	SEC. 9201 - Pandemic Emergency Assistance Fund (American Rescue Plan Act, P.L. 117-2) - TANF-ACF-PI-2021-02 -Temporary Assistance for Needy Families (TANF) program, Pandemic Emergency Assistance Funds (PEAF) FY2021	93.558	\$893,483	\$893,483	04/01/2021 - 09/30/2022
47	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	SEC. 9301 - Additional Funding for Aging and Disability Services Programs (American Rescue Plan Act, P.L. 117-2) - APC6-ARP for APS under SSA Title XX Section 2042(b)	93.747	\$86,060	\$86,060	08/01/2021 - 09/30/2024
48	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP)	93.778	\$1,000,000	\$1,000,000	10/01/2021 - 09/30/2022
49	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act (P.L. 117-2) Health Care Infrastructure Support - Guam Community Health Centers Expansion of Northern Region Community Health Center	93.526	\$627,512	\$627,512	09/15/2021 - 09/14/2024
50	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Guam Behavioral Risk Factor Surveillance System (BRFSS) Impact in Population Health - Notice of Funding Opportunity (NOFO) Component - COVID-19 Optional Industry and Occupation Module	93.336	\$4,795	\$4,795	08/01/2021 - 07/31/2022
51	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act Funding for Home Visiting - Maternal, Infant and Early Childhood Home visiting (MIECHV) Grant Program	93.870	\$100,000	\$100,000	05/01/2021 - 09/30/2023

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
52	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	American Rescue Act Plan of 2021: Subtitle E - Family Violence Prevention and Services / Domestic Violence Shelter and Supportive Services	93.671	\$415,625	\$415,625	10/01/2020 - 09/30/2025
53	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Epidemiology and Laboratory Capacity for Infectious Disease (ELC) on Guam - COVID Funded Component Supplement -Data Modernization	93.323	\$2,321,414	\$2,321,414	08/01/2021 - 07/31/2023
54	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Epidemiology and Laboratory Capacity for Infectious Disease (ELC) on Guam - COVID Funded Component Supplement - Detection & Mitigation of COVID in Confinement Facilities	93.323	\$700,000	\$700,000	08/01/2021 - 07/31/2024
55	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - Third Quarter/2022	93.778	\$949,428	\$949,428	04/01/2022 - 06/30/2022
56	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - Fourth Quarter/2022	93.778	\$949,428	\$949,428	07/01/2022 - 09/30/2022
57	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - FY2023 First Quarter/2023	93.778	\$125,000	\$125,000	10/01/2022 - 12/31/2022
58	Guam Department of Education (GDOE)	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	SEC. 2005 Outlying Areas - Education Stabilization Fund (ESF III) - Outlying Areas - Elementary and Secondary School Emergency Relief Fund and Higher Education Relief Fund - State Education Agency (SEA)	84.425X	\$286,940,627	\$286,940,627	04/08/2021 - 09/30/2023

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
59	<i>I Kumision I Fino' Chamoru Yan I Fina'na'guen Historia Yan Lina'la' Taotao Tano' (Kumision)</i>	U.S. Department of Health and Human Services, Administration for Children and Families (ACF), Administration for Native Americans (ANA)	SEC. 11004 - COVID-19 Response Resources for the Preservation and Maintenance of Native American Languages -2021 ARPA Native Language supplemental grants - CHamoru Language Commission ("A Sustainable Framework for Teaching and Learning CHamoru Nina'fitmen i Fina'na'gue yan Ineyak i Fino'CHamoru ")	93.587	\$311,939	\$311,939	09/01/2021 - 09/29/2024
60	<i>I Kumision I Fino' Chamoru Yan I Fina'na'guen Historia Yan Lina'la' Taotao Tano' (Kumision)</i>	U.S. Department of Health and Human Services, Administration for Children and Families (ACF), Administration for Native Americans (ANA)	SEC. 11004 - COVID-19 Response Resources for the Preservation and Maintenance of Native American Languages -2021 ARPA Preservation and Maintenance supplemental grants - CHamoru Language Commission ("Eyak I Fino'-ta - Developing a Bilingual School Model for Guam)	93.587	\$299,075	\$299,075	09/01/2021 - 06/30/2022
			SUBTOTAL	----	\$1,482,951,711	\$1,433,138,076	
Federal Assistance Estimates for Autonomous, Semi-autonomous Agencies and Other							
1	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services, Assistant Secretary for Preparedness & Response	Funding Assistance under the National Bioterrorism Hospital Preparedness Program - Health Care Preparedness and Response Capabilities	----	\$356,511	\$356,511	07/01/2019 - 06/30/2024
2	Guam International Airport Authority	U.S. Department of Transportation Federal Aviation Administration	Airport Rescue Grants - Primary Airports (Primary Entitlements/Cargo Entitlements/Enplanement s Allocation)	20.106	\$14,177,582	\$14,177,582	08/06/2021 - 08/15/2025
3	Guam International Airport Authority	U.S. Department of Transportation Federal Aviation Administration	Airport Rescue Grants - Concessions Relief (Small Business Concession/Large Business Concession)	20.106	\$1,585,676	\$1,585,676	08/06/2021 - 08/15/2025
4	University of Guam	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Student Aid Portion	84.425E	\$6,092,081	\$6,092,081	04/24/2020 - 05/20/2022

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
5	University of Guam	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Institutional Portion	84.425F	\$6,077,488	\$6,077,488	5/06/2020 - 05/20/2022
6	University of Guam	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$5,997,760	\$5,997,760	7/02/2020 - 07/01/2021
7	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Student Aid Portion	84.425E	\$2,895,102	\$2,895,102	04/20/2020 - 05/12/2022
8	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Institutional Portion	84.425F	\$2,895,100	\$2,895,100	05/06/2020 - 05/12/2022
9	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$2,759,981	\$2,759,981	06/08/2020 - 03/03/2022
10	Humanities Guåhan	National Endowment for the Humanities (NEH)	SEC. 2022. National Endowment for the Humanities - American Rescue Act Supplements to State and Jurisdictional Humanities Council	45.129	\$211,609	\$211,609	10/01/2021 - 01/01/2022
11	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SEC. 5003 - Support for Restaurants - Restaurant Revitalization Fund (RRF) Program	----	\$15,202,984	\$15,202,984	03/11/2021 - 03/13/2023
12	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Student Aid Portion	84.425E	\$172,636	\$172,636	04/24/2020 - 05/20/2022
13	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Institutional Portion	84.425F	\$171,499	\$171,499	05/06/2020 - 05/05/2022

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs
As of December 31, 2022**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
14	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$163,679	\$163,679	06/08/2020 - 03/03/2022
15	Guam Housing and Urban Renewal Authority (GHURA)	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	HOME Investment Partnerships Program - HOME American Rescue Plan (ARP) Supplemental Allocations	----	\$3,881,538	\$3,880,000	----
16	Hospitals and other Healthcare Providers (Guam)	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act (ARPA) Rural Payments to Providers and Suppliers who served rural Medicaid, Children's Health Insurance Program (CHIP), and Medicare Beneficiaries from January 1, 2019 through September 30, 2020	----	\$3,232,465	\$3,232,465	----
			SUBTOTAL	----	\$65,873,691	\$65,872,153	
			GRAND TOTAL	----	\$1,548,825,402	\$1,499,010,229	

Source Information:

1. U.S. Public Law 117-02
2. Department Requests for Establishment of Accounts for CARES Act or COVID-19 Funding and Information from the AS400 Financial Management System
3. U.S. Department of Interior, Office of Insular Affairs - Federal Assistance to the U.S. Territories and Freely Associated States during the Coronavirus Disease 2019 (COVID-19) Pandemic website
4. Email correspondence to department point of contacts to obtain grant information (also for Nonprofit, Not-for-Profit, and Non-governmental Organizations)
5. Various U.S. Department website for CARES Act or COVID-19 grant funding to Guam.
6. SBA Report Updates as provided by the Speaker of I Liheslaturan Guahan to the public.

This page is intentionally left blank

LEGISLATION



I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN
THIRTY SEVENTH GUAM LEGISLATURE
2023 (FIRST) REGULAR SESSION

BILL NO. _____

Introduced by:

**by request of *I Maga'hågan Guåhan*,
the Governor of Guam, in accordance
with the Organic Act of Guam.**

**AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE
EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR
ENDING SEPTEMBER 30, 2024, MAKING OTHER APPROPRIATIONS, AND
ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

BE IT ENACTED BY THE PEOPLE OF GUAM:

CHAPTER I

GENERAL PROVISIONS

Section 1. Short Title. This Act *shall* be known as the "***General Appropriations Act of 2024***". *Except* as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal Year 2024 shall be available to pay for obligations incurred on *or* after October 1, 2023 but *no later than* September 30, 2024. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

Section 2. Estimated Revenues for Fiscal Year 2024. *I Liheslaturan Guåhan*, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2024 as the basis for the appropriations contained in this Act.

1	I. GENERAL FUND REVENUES	AMOUNT
2	A. TAXES	
3	Income Tax	
4	Individual (<i>not</i> including the Additional Child Tax Credit)	\$101,429,382
5	Corporate	\$107,028,037
6	Withholding Taxes, Interest, and Penalties	\$260,863,216
7	Provision for Tax Refund Payments (net of the	
8	Additional Child Tax Credit)	<u>(\$62,884,123)</u>
9	TOTAL INCOME TAXES	\$406,436,512
10	Business Privilege Tax	\$321,680,158
11	GMHA Pharmaceuticals Fund	
12	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$19,912,002)
13	Tax Credits:	
14	<i>Tiyan</i> Gymnasium (P.L. 32-202)	(\$250,000)
15	Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
16	Guam National Youth Football Federation (P.L. 36-129)	(\$500,000)
17	Other Taxes	<u>\$6,405,891</u>
18	TOTAL BUSINESS PRIVILEGE TAX	\$307,124,047
19	TOTAL TAXES	\$713,560,559
20	B. FEDERAL SOURCES	
21	Federal Income Tax Collection	
22	Section 30 Funds (Net of War Claims Deduction)	\$75,449,486

1	Immigration Fees and Other Federal Sources	\$1,289,087
2	TOTAL FEDERAL SOURCES	\$76,738,573
3	C. USE OF MONEY AND PROPERTY	\$45,327
4	D. LICENSES, FEES, AND PERMITS	
5	Licenses, Fees, and Permits	\$3,406,682
6	Licenses, Fees, and Permits (Better Public	
7	Service Fund) (Chapter 161 of Title 11 GCA)	<u>(\$340,668)</u>
8	TOTAL LICENSES, FEES, AND PERMITS	\$3,066,014
9	E. DEPARTMENT CHARGES	\$1,429,666
10	TOTAL GENERAL FUND REVENUE	\$794,840,139
11	2% GENERAL FUND RESERVE (RAINY DAY FUND)	(\$15,896,803)
12	(Appropriations Cap of 98% of General Fund Revenue;	
13	§ 22436, Article 4, Chapter 22 of Title 5 GCA)	
14	TOTAL GENERAL FUND REVENUE	
15	AVAILABLE FOR APPROPRIATION	\$778,943,336
16	II. SPECIAL FUND REVENUES	
17	A. Banking and Insurance Enforcement Fund	\$395,271
18	B. Better Public Service Fund	\$990,061
19	C. Chamorro Land Trust Operations Fund	\$560,025
20	D. Chamorro Land Trust Survey and Infrastructure Fund	\$34,898
21	E. Corrections Revolving Fund	\$1,502,625
22	F. Customs, Agriculture, and Quarantine	
23	Inspection Services Fund	\$2,493,462

1	G.	Enhanced 911 Emergency Reporting System Fund	\$2,113,806
2	H.	Environmental Health Fund	\$1,317,328
3	I.	Fire, Life, and Medical Emergency Fund	\$1,076,771
4	J.	GMHA Pharmaceuticals Fund	\$19,912,002
5	K.	Guam Ancestral Lands Commission Survey,	
6		Infrastructure, and Development Fund	\$408,553
7	L.	Guam Board of Accountancy Fund	\$789,780
8	M.	Guam Contractors License Board Fund	\$882,520
9	N.	Guam Educational Facilities Fund	\$35,807,731
10	O.	Guam Environmental Trust Fund	\$466,532
11	P.	Guam Highway Fund (GHF)	\$19,451,058
12		(a) GHF (Better Public Service Fund;	
13		Chapter 161 of Title 11 GCA)	(\$649,393)
14		(b) GHF (Public Transit Fund;	
15		§ 26503, Article 5, Chapter 26 of Title 11 GCA)	(\$238,902)
16		Total Guam Highway Fund	\$18,562,763
17	Q.	Guam Invasive Species Inspection Fee Fund	\$654,864
18	R.	Guam Plant Inspection and Permit Fund	\$94,591
19	S.	Health Professional Licensing Office Revolving Fund	\$303,790
20	T.	Healthy Futures Fund	\$35,926,850
21	U.	Host Community Fund	\$300,000
22	V.	Indirect Cost Fund	\$1,559,579
23	W.	Land Survey Revolving Fund	\$3,347,262

1	X. Limited Gaming Fund	\$1,093,118
2	Y. Manpower Development Fund	\$8,095,880
3	Z. Mental Health and Substance Abuse Services Fund	\$346,734
4	AA. Office of Vital Statistics Revolving Fund	\$228,865
5	AB. Police Patrol Vehicle and Equipment Revolving Fund	\$331,790
6	AC. Police Services Fund	\$1,031,399
7	AD. Professional Engineers, Architects, and	
8	Land Surveyors Board Fund	\$268,794
9	AE. Public Recreation Services Fund	\$62,326
10	AF. Public School Library Resources Fund	\$814,329
11	AG. Public Transit Fund	\$238,902
12	AH. Rabies Prevention Fund	\$44,708
13	AI. Safe Streets Fund	\$62,656
14	AJ. Sanitary Inspection Revolving Fund	\$240,496
15	AK. School Lunch/SAE/Child Nutritional Meal Reimbursement	
16	Fund – Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
17	AL. Solid Waste Operations Fund	\$18,702,636
18	Host Community Fund (§ 51405, Article 4,	
19	Chapter 51 of Title 10 GCA)	(\$300,000)
20	Total Solid Waste Operations Fund	\$18,402,636
21	AM. Street Light Fund	\$4,172,312
22	AN. Tax Collection Enhancement Fund	\$924,163
23	AO. Tourist Attraction Fund	\$24,554,757

1	AP. Water Research and Development Fund	\$72,893
2	TOTAL SPECIAL FUND REVENUE	\$202,991,822
3	III. FEDERAL MATCHING GRANTS-IN-AID REVENUES	
4	Federal Grants-In-Aid Requiring Local Match:	
5	A. Guam Community College	\$553,782
6	B. Guam Council on the Arts and Humanities Agency	\$336,400
7	C. Guam Police Department	\$3,331,010
8	D. Department of Integrated Services for	
9	Individuals with Disabilities	\$3,115,000
10	E. Department of Labor	\$47,000
11	F. Office of the Attorney General	\$4,786,738
12	G. Department of Military Affairs	\$2,029,922
13	H. Department of Public Health and Social Services	\$126,342,492
14	I. University of Guam	\$3,083,320
15	TOTAL FEDERAL MATCHING GRANTS-	
16	IN-AID REVENUE	\$143,625,664
17	REVENUE SUMMARY:	
18	TOTAL GENERAL FUND REVENUE	
19	AVAILABLE FOR APPROPRIATION	\$778,943,336
20	TOTAL SPECIAL FUND REVENUE	\$202,991,822
21	TOTAL FEDERAL MATCHING GRANTS-	
22	IN-AID REVENUE	\$143,625,664
23	GRAND TOTAL	\$1,125,560,822

Section 3. Debt Service Continuing Appropriations for Fiscal Year 2024. The following are continuing appropriations for debt service requirements:

A. LIMITED OBLIGATION BONDS BUSINESS

PRIVILEGE TAX BONDS, SERIES 2012B

(To finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

\$3,410,880 1/

1/ General Fund

**B. GUAM DEPARTMENT OF EDUCATION (GDOE),
SERIES 2013A CERTIFICATES OF PARTICIPATION
(OKKODO HIGH SCHOOL PROJECT)**

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [Insurance and Maintenance to be reimbursed by the GDOE])

\$3,093,085 2/

2/ General Fund (Principal & Interest: \$2,443,085) and Guam Educational Facilities Fund (Insurance & Maintenance: \$650,000)

C. LIMITED OBLIGATION BONDS BUSINESS

PRIVILEGE TAX, SERIES 2015D

(Refunding of GOB, Series 2007A, and a portion of GOB, Series 2009A; final maturity FY 2040)

\$32,472,250 3/

3/ General Fund

D. LIMITED OBLIGATION (SECTION 30) BONDS,

SERIES 2016A

(Refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)

\$19,114,500 4/

4/ General Fund

E. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE

(To finance the construction, expansion renovation, and hardening of GCC Gregorio G. Perez Crime Lab and Building #100)

\$200,400 5/

5/ Guam Educational Facilities Fund

F. GUAM EDUCATION FINANCING FOUNDATION (GEFF),

SERIES 2016A AND 2016B CERTIFICATES OF PARTICIPATION

(To refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledged from FY 2017 through FY 2023; Government of Guam to cover remainder of obligation through final maturity on FY 2027)

\$5,735,240 6/

6/ General Fund

G. GENERAL OBLIGATION BONDS, SERIES 2019A

(To finance the expansion of the Layon Landfill) \$2,997,000 7/

7/ Solid Waste Operations Fund

H. GUAM DEPARTMENT OF EDUCATION,

SERIES 2020A CERTIFICATES OF PARTICIPATION

(JOHN F. KENNEDY HIGH SCHOOL PROJECT)

(To refinance the GDOE Series 2010A, Certificates of

Participation for JFK High School) \$7,674,669 8/

8/ General Fund (Principal & Interest: \$5,524,379) and Guam Educational Facilities Fund (Insurance
& Maintenance: \$2,150,290)

I. LIMITED OBLIGATION BONDS BUSINESS

PRIVILEGE TAX, SERIES 2021E AND SERIES 2021F

(Series 2021E: Refunding of a portion of BPT Bonds, Series 2015D;

final maturity FY2027; and Series 2021F: Refunding of all or

a portion of BPT Bonds, Series 2011A and Series 2012B-1;

final maturity FY 2042) \$15,889,644 9/

9/ General Fund

J. LIMITED OBLIGATION HOTEL

OCCUPANCY TAX (HOT) REFUNDING

REVENUE BONDS, SERIES 2021A

(Refunding of LO HOT Bonds, Series 2011A;

final maturity FY2041) \$2,943,250 10/

10/ Tourist Attraction Fund

TOTAL CONTINUING APPROPRIATIONS

\$93,530,918

1 CHAPTER II

2 APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

3 Section 1. Executive Branch Appropriations for Fiscal Year 2024. Six Hundred Twenty
4 Two Million Five Hundred Nine Thousand Six Hundred Eighty Four Dollars (\$622,509,684) are
5 appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2024. This
6 sum is composed of Four Hundred Eighty Three Million Ninety Thousand Six Hundred Sixty Dollars
7 (\$483,090,660) from the General Fund, One Hundred Eight Million One Hundred Eighty Five Thousand
8 Two Hundred Fifteen Dollars (\$108,185,215) from Special Funds, and Thirty One Million Two Hundred
9 Thirty Three Thousand Eight Hundred Nine Dollars (\$31,233,809) from Federal Matching Grants-in-Aid.
10 The appropriations shall be expended as follows:

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
I. GENERAL GOVERNMENT				
A. Offices of <i>I Maga'hågan</i>				
<i>Guåhan</i> and <i>I Sigundo</i>				
<i>Maga'låhen Guåhan</i>	\$ 5,851,424	\$ 293,825 1/	\$ -	\$ 6,145,249
B. Medical Referral				
Assistance Office	\$ 665,849	\$ -	\$ -	\$ 665,849
C. Bureau of Women's				
Affairs	\$ 251,252	\$ -	\$ -	\$ 251,252
D. Bureau of Budget and				
Management Research	\$ 1,184,149	\$ 387,694 1/	\$ -	\$ 1,571,843

1		General	Special	Federal	Total
2		Fund	Fund	Fund Match	
3	E. Civil Service				
4	Commission	\$ 1,311,563	\$ -	\$ -	\$ 1,311,563
5	F. Administration	\$ 10,223,998	\$ 932,716 2/	\$ -	\$ 11,156,714
6	G. Office of Technology	\$ 3,111,342	\$ -	\$ -	\$ 3,111,342
7	H. Public Works	\$ -	\$ 21,337,783 3/	\$ -	\$ 21,337,783
8	I. Revenue and Taxation	\$ 14,979,983	\$ 2,309,495 4/	\$ -	\$ 17,289,478
9	J. Land Management	\$ 419,693	\$ 3,347,262 5/	\$ -	\$ 3,766,955
10	K. Board of Registration for Professional				
11	Engineers, Architects, and Land Surveyors				
12	(PEALS)	\$ 46,289	\$ 268,794 6/	\$ -	\$ 315,083
13	L. Contractors License				
14	Board	\$ -	\$ 882,520 7/	\$ -	\$ 882,520
15	M. Veterans Affairs	\$ 1,224,345	\$ -	\$ -	\$ 1,224,345
16	N. Guam Ethics				
17	Commission	<u>\$ 531,080</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 531,080</u>
18	TOTAL GENERAL				
19	GOVERNMENT	\$ 39,800,967	\$ 29,760,089	\$ -	\$ 69,561,056
20	II. PROTECTION OF				
21	LIFE & PROPERTY				
22	A. Corrections	\$ 31,786,215	\$ 1,527,687 8/	\$ -	\$ 33,313,902
23	B. Youth Affairs	\$ 6,598,174	\$ 1,261,984 9/	\$ -	\$ 7,860,158

		General	Special	Federal	Total
		Fund	Fund	Fund Match	
3	C. Guam Fire	\$ 35,111,472	\$ 3,190,577 10/	\$ -	\$ 38,302,049
4	D. Guam Police	\$ 38,417,356	\$ 8,420,136 11/	\$ 3,331,010	\$ 50,168,502
5	E. Office of Post-Mortem				
6	Examinations	\$ 707,958	\$ -	\$ -	\$ 707,958
7	F. Customs and				
8	Quarantine Agency	\$ 16,948,261	\$ 2,493,462 12/	\$ -	\$ 19,441,723
9	G. Guam Environmental				
10	Protection Agency	<u>\$ -</u>	<u>\$ 539,425 13/</u>	<u>\$ -</u>	<u>\$ 539,425</u>
11	TOTAL PROTECTION				
12	OF LIFE & PROPERTY	\$ 129,569,436	\$ 17,433,271	\$ 3,331,010	\$ 150,333,717
13	III. PUBLIC HEALTH				
14	A. Guam Behavioral Health				
15	and Wellness Center	\$ -	\$ 17,877,242 14/	\$ -	\$ 17,877,242
16	B. Public Health and				
17	Social Services	<u>\$ 29,633,174</u>	<u>\$ 7,112,927 15/</u>	<u>\$ 18,737,375</u>	<u>\$ 55,483,476</u>
18	TOTAL PUBLIC				
19	HEALTH	\$ 29,633,174	\$ 24,990,169	\$ 18,737,375	\$ 73,360,718
20	IV. COMMUNITY SERVICES				
21	A. Integrated Services for				
22	Individuals with				
23	Disabilities	\$ 1,487,690	\$ 4,991,762 9/	\$ 3,115,000	\$ 9,594,452

1		General	Special	Federal	Total
2		Fund	Fund	Fund Match	
3	B. Guam Regional				
4	Transit Authority	\$ 2,418,659	\$ 238,902 16/	\$ -	\$ 2,657,561
5	TOTAL COMMUNITY				
6	SERVICES	\$ 3,906,349	\$ 5,230,664	\$ 3,115,000	\$ 12,252,013
7	V. RECREATION				
8	A. Parks and Recreation	\$ 3,726,853	\$ 408,480 17/	\$ -	\$ 4,135,333
9	TOTAL RECREATION	\$ 3,726,853	\$ 408,480	\$ -	\$ 4,135,333
10	VI. INDIVIDUAL &				
11	COLLECTIVE RIGHTS				
12	A. Commission on				
13	Decolonization	\$ 317,488	\$ -	\$ -	\$ 317,488
14	B. CHamoru Affairs	\$ 2,579,633	\$ -	\$ -	\$ 2,579,633
15	C. Guam Council on the				
16	Arts and Humanities	\$ 541,154	\$ -	\$ 336,400	\$ 877,554
17	D. Hagåtña Restoration and Redevelopment				
18	Authority	\$ 409,496	\$ -	\$ -	\$ 409,496
19	E. Commission on CHamoru Language and the Teaching				
20	of the History and Culture of the Indigenous				
21	People of Guam	\$ 489,637	\$ -	\$ -	\$ 489,637
22	F. Labor	\$ 823,365	\$ 2,428,764 18/	\$ 47,000	\$ 3,299,129

1		General	Special	Federal	Total
2		Fund	Fund	Fund Match	
3	G. Military Affairs	<u>\$ 1,176,641</u>	<u>\$ -</u>	<u>\$ 2,029,922</u>	<u>\$ 3,206,563</u>
4	TOTAL INDIVIDUAL &				
5	COLLECTIVE RIGHTS	\$ 6,337,414	\$ 2,428,764	\$ 2,413,322	\$ 11,179,500
6	VII. PUBLIC EDUCATION				
7	A. Guam Department				
8	of Education 22/	\$ 210,854,808	\$ 24,658,379 19/	\$ -	\$ 235,513,187
9	B. Guam Academy Charter				
10	Schools Council 23/	\$ 14,437,500	\$ -	\$ -	\$ 14,437,500
11	C. Guam Commission for Educator				
12	Certification 24/	\$ -	\$ 277,641 20/	\$ -	\$ 277,641
13	D. University of				
14	Guam 25/	\$ 23,630,902	\$ -	\$ 3,083,320	\$ 26,714,222
15	E. Guam Community				
16	College 26/	\$ 15,253,635	\$ -	\$ 553,782	\$ 15,807,417
17	F. Guam Educational				
18	Telecommunications Corporation				
19	(PBS Guam)	\$ -	\$ 767,699 20/	\$ -	\$ 767,699
20	G. Guam Public Library				
21	System	<u>\$ -</u>	<u>\$ 1,435,896 20/</u>	<u>\$ -</u>	<u>\$ 1,435,896</u>
22	TOTAL PUBLIC				
23	EDUCATION	\$ 264,176,845	\$ 27,139,615	\$ 3,637,102	\$ 294,953,562

1		General	Special	Federal	Total
2		Fund	Fund	Fund Match	
3	VIII. ECONOMIC				
4	DEVELOPMENT				
5	A. Bureau of Statistics				
6	and Plans	\$ 1,679,940	\$ -	\$ -	\$ 1,679,940
7	B. Agriculture	<u>\$ 4,259,682</u>	<u>\$ 794,163 21/</u>	<u>\$ -</u>	<u>\$ 5,053,845</u>
8	TOTAL ECONOMIC				
9	DEVELOPMENT	\$ 5,939,622	\$ 794,163	\$ -	\$ 6,733,785
10	GRAND TOTAL	\$ 483,090,660	\$ 108,185,215	\$ 31,233,809	\$ 622,509,684

NOTES:

- 1/ Indirect Cost Fund
- 2/ Indirect Cost Fund **(\$878,060)** and Limited Gaming Fund **(\$54,656)**
- 3/ Guam Highway Fund **(\$13,352,199)** and Guam Educational Facilities Fund **(\$7,985,584)**
- 4/ Tax Collection Enhancement Fund **(\$924,163)**, Better Public Service Fund **(\$990,061)**, and Banking and Insurance Enforcement Fund **(\$395,271)**
- 5/ Land Survey Revolving Fund
- 6/ Professional Engineers, Architects and Land Surveyors Fund
- 7/ Guam Contractors License Board Fund
- 8/ Corrections Revolving Fund **(\$1,502,625)** and Safe Streets Fund **(\$25,062)**
- 9/ Healthy Futures Fund
- 10/ Enhanced 911 Emergency Reporting System Fund **(\$2,113,806)** and Fire, Life, and Medical Emergency Fund **(\$1,076,771)**
- 11/ Police Services Fund **(\$1,031,399)**, Police Patrol Vehicle and Equipment Revolving Fund **(\$331,790)**, Guam Highway Fund **(\$4,399,487)**, and Tourist Attraction Fund **(\$2,657,460)**
- 12/ Customs, Agriculture, and Quarantine Inspection Services Fund
- 13/ Guam Environmental Trust Fund **(\$466,532)** and Water Research and Development Fund **(\$72,893)**
- 14/ Healthy Futures Fund **(\$17,530,508)** and Mental Health and Substance Abuse Services Fund **(\$346,734)**
- 15/ Environmental Health Fund **(\$1,317,328)**, Healthy Futures Fund **(\$5,022,448)**, Office of Vital Statistics Revolving Fund **(\$228,865)**, Health Professional Licensing Office Revolving Fund **(\$303,790)**, and Sanitary Inspection Revolving Fund **(\$240,496)**
- 16/ Public Transit Fund
- 17/ Public Recreation Services Fund **(\$62,326)** and Limited Gaming Fund **(\$346,154)**
- 18/ Manpower Development Fund

- 1 **19/** School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund **(\$12,504,000)**, Guam Educational Facilities
2 Fund **(\$10,993,896)**, Public School Library Resources Fund **(\$814,329)**, and Limited Gaming Fund **(\$346,154)**
3 **20/** Guam Educational Facilities Fund
4 **21/** Guam Plant Inspection and Permit Fund **(\$94,591)**, Guam Invasive Species Inspection Fee Fund **(\$654,864)**,
5 and Rabies Prevention Fund **(\$44,708)**
6 **22/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
7 amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request
8 to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
9 **23/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
10 amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request
11 to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
12 **24/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
13 amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request
14 to the *I Liheslaturan Guåhan* pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
15 **25/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
16 amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request
17 to the *I Liheslaturan Guåhan* pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.
18 **26/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
19 amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request
20 to the *I Liheslaturan Guåhan* pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.
21

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriation to the Guam Department of Education (GDOE) for *CHamoru***

4 **Studies.** Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Five Hundred
5 Thirteen Thousand Eight Hundred Twenty Four Dollars **(\$513,824)** is appropriated from the General Fund
6 to the Guam Department of Education for the *CHamoru* Studies Division to be expended for personnel
7 salaries and benefits, contractual services, professional development and training, supplies and materials,
8 and equipment for the support and the implementation of the Content Standards and Performance
9 Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills
10 in the areas of listening, speaking, reading, and writing in the *CHamoru* language.

11 **Section 2. Appropriation to the Guam Department of Education (GDOE) for Menstrual**

12 **Hygiene Products for Guam Public Schools.** For Fiscal Year 2024, the sum of One Hundred Thousand
13 Dollars **(\$100,000)** is appropriated from the General Fund to the Guam Department of Education for the
14 purchase of menstrual hygiene products for Guam public schools. All public schools on Guam that serve
15 students in grades five (5) through twelve (12) *shall* provide menstrual hygiene products, such as tampons
16 and sanitary pads, in the nursing or counselor's offices of such schools; and, such products *shall* be
17 provided to students at no charge to them.

18 **Section 3. GDOE Miscellaneous Healthy Futures Fund Appropriations.**

19 **(a) Interscholastic Sports Fund.** For Fiscal Year 2024, the sum of Six Hundred Fourteen

20 Thousand One Hundred Sixty Five Dollars **(\$614,165)** is appropriated from the Healthy Futures Fund to
21 the Guam Department of Education for the Interscholastic Sports Fund to be expended pursuant to § 7108,
22 Chapter 7, Title 17 GCA. The appropriation made in this Subsection *shall* be available to fund sports

1 programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and
2 other expenses normally associated with interscholastic sports.

3 (b) **Health and Physical Education Activities.** For Fiscal Year 2024, the sum of Two
4 Hundred Seventy Seven Thousand Five Hundred Eighty Nine Dollars **(\$277,589)** is appropriated from the
5 Healthy Futures Fund to the Guam Department of Education for health and physical education programs,
6 intramural sports, and similar activities.

7 **Section 4. Appropriation to the Guam Department of Education (GDOE) for Textbooks**
8 **and Collateral Material.** The following is the appropriation to the Guam Department of Education for
9 the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and
10 music books, in accordance with the following terms and conditions:

11 (a) For Fiscal Year 2024, the sum of One Million Five Hundred Thousand Dollars
12 **(\$1,500,000)** is appropriated from the General Fund from Fiscal Year 2025 revenues to the GDOE for the
13 purchase or development and production of textbooks and instructional materials related to specific
14 content areas. The Superintendent of GDOE may, *if* necessary, through agreements with textbook
15 vendors, defer payment for said materials until after October 1, 2024, but *no later than* December 31,
16 2024, with the full faith and credit of the Government of Guam.

17 (b) The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year
18 2024 *no later than* March 1, 2024. The Bureau of Budget and Management Research *shall* release such
19 allotments as are necessary to ensure that said materials are ordered by March 1, 2024. The Superintendent
20 of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before
21 the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code
22 Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

(c) On the first (1st) day of each quarter of Fiscal Year 2024, the Superintendent of GDOE shall provide to *I Magsa'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the GDOE website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and instructional materials. Said report shall be accompanied by the certified list of textbooks approved by the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The report shall summarize:

(1) purchases by allotment account number, unit cost, and the total cost of textbooks or instructional materials charged against an appropriation account, the vendor, quantity, title, copyright date, and International Standard Book Number (ISBN) of textbooks or instructional materials ordered, the allocation of such books by school and grade, and whether books are for teachers or students;

(2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of the Guam Code Annotated; and

(3) other information that may be useful or that is requested by *I Liheslaturan Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE shall result in the sanctions and penalties imposed by this Act.

Section 5. Guam Department of Education Alternative Dispute Resolution/Mediation

Services. Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Forty Thousand Dollars (**\$40,000**) is appropriated from the Guam Educational Facilities Fund to the Guam Department of Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.

Section 6. Grounds Maintenance for Schools. For Fiscal Year 2024, the sum of Three Hundred Eighty Five Thousand Twenty Two Dollars (**\$385,022**) is appropriated from the Guam Educational Facilities Fund for the grounds maintenance of Guam Department of Education schools.

Section 7. Guam Department of Education (GDOE) Summer School Fund. Pursuant to § 6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2024 Summer School Program are hereby appropriated to the Guam Department of Education. The Superintendent of Education *shall* submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close of summer school and post the same on the GDOE website. Such report *shall* include the following:

- (a) total revenues received, including identification of each revenue source;
- (b) total expenditures and encumbrances by object classification and by school; and
- (c) the fund balance.

Section 8. Appropriations to the University of Guam. Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Four Million Seven Hundred Twenty Two Thousand One Hundred Eight Dollars (**\$4,722,108**) is appropriated from the General Fund to the University of Guam for the following purposes:

(a) Student Scholarships, Financial Assistance Programs, and Program Administration.

Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, Nurse Training Programs, Jesus U. Torres Professional and Technical Awards, Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission Programs, Pedro “Doc” Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program, and the administration of all student financial assistance programs for Fiscal Year 2024. The President of

1 the University of Guam *shall* allocate this appropriation in order to fund said student scholarships,
2 financial assistance programs and program administration.

3 (b) **Dr. Antonio C. Yamashita Educator Corps.** Such appropriation in this Section from the
4 General Fund is for the Dr. Antonio C. Yamashita Educator Corps. The President of the University of
5 Guam *shall* disburse, pursuant to the directives and policies of the Educator Corps Council, stipends for
6 the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said program pursuant
7 to Chapter 18, Title 17 of the Guam Code Annotated and § 15107, Chapter 15, Title 17 of the Guam Code
8 Annotated, as *amended*. The President of the University of Guam *shall* post on the University of Guam's
9 website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator Corps.

10 (c) **Aquaculture Development and Training Center.** Such appropriation in this Section
11 from the General Fund is for the purpose of funding the continued operations of the Aquaculture
12 Development and Training Center.

13 (d) **WERI's Guam Hydrologic Survey.** Such appropriation in this Section from the General
14 Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and
15 Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the
16 GHS for those purposes previously established by Guam law.

17 (e) **WERI's Comprehensive Water Resource Monitoring Program.** Such appropriation in
18 this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute
19 of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive
20 Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water
21 Resource Monitoring Program for those purposes previously established by Guam law.

22 (f) **Northern and Southern Soil and Water Conservation Districts Program.** Such
23 appropriation in this Section from the General Fund is for operations and activities of the Northern and

Southern Soil and Water Conservation Districts (SWCD) Program and *shall* be equally divided between the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not* require further approval by the University of Guam or any other government entity.

(g) **KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2024, the General Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG's website, all reports mandated by this Act.

(h) **Guampedia Foundation.** Such appropriation in this Section from the General Fund is for the operations of the Guampedia Foundation.

Section 9. Appropriations to the University of Guam Capital Improvements Fund.

(a) For Fiscal Year 2024, the sum of One Million One Hundred Fifty Eight Thousand Two Hundred Eighty Three Dollars **(\$1,158,283)** is appropriated from the General Fund to the University of Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.

(b) Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Five Hundred Thousand Dollars **(\$500,000)** is appropriated from the Guam Educational Facilities Fund to the University of Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132, Chapter 16, Division 3, Title 17 of the Guam Code Annotated.

Section 10. Appropriation to the University of Guam for the Guam Cancer Trust Fund.

Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal Year 2024, the sum of One Million Dollars **(\$1,000,000)** is appropriated from the Healthy Futures Fund

1 to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation *shall*
2 be used to fund cancer screening, treatment, educational outreach programs, and support services for
3 qualified applicants.

4 **Section 11. Appropriation to the University of Guam First Generation Trust Fund**

5 **Initiative.** Pursuant to Public Law 33-07, for Fiscal Year 2024, the sum of Two Hundred Fifty Thousand
6 Dollars **(\$250,000)** is appropriated from the General Fund to the University of Guam for the First
7 Generation Trust Fund Initiative.

8 **Section 12. Appropriation to the University of Guam for the Guam Green Growth (G3)**

9 **Initiative.** The sum of Five Hundred Thousand Dollars **(\$500,000)** is appropriated from the General Fund
10 to the University of Guam for Fiscal Year 2024 to fund the Research Corporation of the University of
11 Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative administered
12 by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable
13 Development Goals, G3 cultivates an ecosystem for transformative action to achieve a more sustainable,
14 prosperous, and equitable future for Guam. Activities will stimulate island circular economy industries to
15 contribute to a new green economy, reduce the production of waste, reduce reliance on imports, and
16 promote sustainable actions throughout the community. The expenditures authorized in this Section *shall*
17 be used for G3 initiative operations and administrative costs, supplies and equipment, membership in
18 regional and global sustainability organizations, and to support educational and outreach activities. Said
19 funds *shall* not be transferred or used for any other purpose. The sum appropriated herein is authorized
20 for use as a local matching requirement for Federal Grants-in-Aid and *shall* be prioritized for the local
21 matching requirement of the UOG Sea Grant Program.

22 The UOG Center for Island Sustainability *shall* prepare and submit an expenditure plan for said
23 use of these funds for the Guam Green Growth (G3) Initiative to the Guam Environmental Protection

1 Agency (GEPA) Board of Directors, who shall review the expenditure plan no later than thirty (30) days
2 upon receipt of the plan. The UOG Center for Island Sustainability shall not expend funds allocated herein
3 prior to the approval of the expenditure plan and must meet all applicable rules and regulations.

4 **Section 13. Appropriation to the University of Guam for the Sea Grant Program.** For
5 Fiscal Year 2024, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General
6 Fund to the University of Guam Sea Grant Special Fund (established by Public Law 35-114) to fund the
7 Sea Grant Program administered by the University of Guam Center for Island Sustainability. UOG has
8 been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG,
9 Guam, and the region in agriculture, terrestrial resources management, and development of the
10 community. Having received a formal notice to review from the National Sea Grant Director, UOG now
11 has a once-in-a-generation opportunity to achieve "Sea Grant Status" and bring similar opportunities to
12 Guam and the region in marine resource management, environmental stewardship, and the community
13 development of coastal communities. The National Sea Grant College Program is a partnership between
14 universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an
15 agency within the U.S. Department of Commerce. The UOG Sea Grant applies research, extension, and
16 educational activities that sustain and develop island environments while integrating the knowledge and
17 culture of island people. The UOG Sea Grant provides local workforce development training in marine
18 and environmental sciences through research funding, internships, fellowships and grants; funds research
19 competitions among faculty, colleges, and nonprofit organizations to promote understanding and better
20 management of coastal resources in Guam and Micronesia; and, perpetuates traditional local knowledge
21 in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures
22 authorized in this Section *shall* be used for UOG Sea Grant operations and administrative costs, hiring of
23 faculty and administrative staff, facility improvement, and supplies and equipment. The sum appropriated

herein is authorized for use as a local matching requirement for Grants-in-Aid and *shall* be prioritized for use as the local matching requirement to achieve and maintain Sea Grant Institutional Status, which has the potential to garner a 1:2 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to UOG per year.

The President of the University of Guam *shall* post on UOG's website and *shall* submit to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said reports *shall* include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, and contracts, and shall describe program accomplishments in the fiscal year reported.

Section 14. Appropriations to the Guam Community College. Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Eight Hundred Twenty Two Thousand Seven Hundred Seventy Seven Dollars (**\$822,777**) is appropriated from the General Fund and Five Million Six Hundred Sixty Seven Thousand One Hundred Sixteen Dollars (**\$5,667,116**) is appropriated from the Manpower Development Fund to the Guam Community College for the following training programs:

(a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation in this Section from the General Fund is to support the operations of the Licensed Practical Nursing Program and Vocational Guidance Program.

(b) **Lodging Management Program/ProStart.** Such appropriation in this Section from the General Fund is for the Lodging Management Program/ProStart Program.

(c) **Peace Officer Standards and Training Commission.** Such appropriation in this Section from the General Fund is for the purpose of funding a Program Specialist to establish a Standardized and Uniformed Law Enforcement Officer General Force Leadership Structure Tier and General Pay Scale Plan for Category 1 Peace Officers.

(d) **Apprenticeship Program.** Such appropriation in this Section from the Manpower Development Fund is for the Guam Community College Apprenticeship Program. In addition to the authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation herein *shall* be available and authorized to be used by the Guam Community College to fund the operations of other programs at the College, as approved by the Board and Administration of the College, after all the Apprenticeship Program requirements and obligations have been fully funded.

Section 15. Appropriation to the Guam Community College First Generation Trust Fund Initiative. Pursuant to Public Law 33-07, for Fiscal Year 2024, the sum of Two Hundred Thousand Dollars **(\$200,000)** is appropriated from the General Fund to the Guam Community College for the First Generation Trust Fund Initiative.

Section 16. Appropriation to the Guam Community College for the WICHE Scholarship Office. For Fiscal Year 2024, the sum of Seventy Eight Thousand Five Hundred Dollars **(\$78,500)** is appropriated from the General Fund to the Guam Community College to fund the Western Interstate Commission for Higher Education (WICHE) Scholarship Office to administer the WICHE Professional Student Exchange Program for qualified Guam residents.

Section 17. Appropriation to the Department of Corrections for Cost of Care and Custody for Prisoners Confined in Federal Facilities. For Fiscal Year 2024, the sum of Four Hundred Ninety Five Thousand Two Hundred Fifty Two Dollars **(\$495,252)** is appropriated from the General Fund to the Department of Corrections for the payment of current year obligations for prisoners confined in federal facilities of the Federal Bureau of Prisons.

Section 18. Appropriation to the Department of Corrections for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year 2024, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars **(\$83,289)** is appropriated

1 from the General Fund to the Department of Corrections for its share of the total annual cost of message
2 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership
3 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into
4 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and
5 the Administrator of the Courts.

6 **Section 19. Appropriation to the Department of Corrections for the Guam Memorial**
7 **Hospital Authority Consolidated Agreement.** For Fiscal Year 2024, the sum of Three Million Dollars
8 **(\$3,000,000)** is appropriated from the General Fund to the Department of Corrections (DOC) to pay the
9 Guam Memorial Hospital Authority (GMHA) per the Memorandum of Understanding between DOC and
10 GMHA for providing health services to inmates.

11 **Section 20. Appropriation to the Department of Corrections for Corrections Management**
12 **System.** For Fiscal Year 2024, the sum of Two Hundred Ninety Four Thousand Six Hundred Ten Dollars
13 **(\$294,610)** is appropriated from the General Fund to the Department of Corrections (DOC) for the annual
14 fee for user access and maintenance of the Corrections Management System pursuant to the “Software As
15 A Service Agreement (SAAS)” between the DOC and Tyler Technologies, Inc.

16 **Section 21. Appropriation to the Department of Youth Affairs for Youth Programs.** For
17 Fiscal Year 2024, the sum of Two Hundred Thousand Dollars **(\$200,000)** is appropriated from the General
18 Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental
19 organizations for services to youths who are runaways, homeless, or victims of abuse.

20 **Section 22. Appropriation to the Department of Youth Affairs for Summer Employment**
21 **and Training Programs for Youth.** For Fiscal Year 2024, the sum of Six Hundred Nineteen Thousand
22 Seven Hundred Seventy Seven Dollars **(\$619,777)** is appropriated from the General Fund to the

Department of Youth Affairs to carry out the Summer Employment and Training Programs for Youth contained in Chapter 21, Title 19 of the Guam Code Annotated.

Section 23. Appropriation to the Guam Police Department for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year 2024, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars **(\$83,289)** is appropriated from the General Fund to the Guam Police Department for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 24. Safe Schools Initiative. Notwithstanding any other provision of law, the sum of One Hundred Forty Two Thousand Five Hundred Eighty Five Dollars **(\$142,585)** is appropriated from the General Fund to the Guam Police Department for its Safe Schools Initiative for Fiscal Year 2024.

Section 25. Appropriations to the Guam Environmental Protection Agency. Notwithstanding any other provision of law, for Fiscal Year 2024, the following are appropriated to the Guam Environmental Protection Agency:

(a) **Beach Monitoring.** The sum of Forty Six Thousand Nine Hundred Three Dollars **(\$46,903)** is appropriated from the General Fund to the Guam Environmental Protection Agency for the sole purpose of beach monitoring. This appropriation is *not* subject to transfer or use for any other purpose.

(b) **Landfill Costs.** The sum of Two Hundred Two Thousand Nine Hundred Ninety Two Dollars **(\$202,992)** is appropriated from the Solid Waste Operations Fund to the Guam Environmental Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

1 **Section 26. Guam Behavioral Health and Wellness Center Detoxification and**

2 **Rehabilitation Services.** For Fiscal Year 2024, the sum of Two Million Six Hundred Fifty Seven
3 Thousand Two Hundred Twenty Six Dollars **(\$2,657,226)** is appropriated from the Healthy Futures Fund
4 to the Guam Behavioral Health and Wellness Center to fund drug and alcohol detoxification,
5 rehabilitation, and prevention services programs, which may be contracted out to non-governmental
6 organizations; provided, that the expenditure of such funds *shall* comply with § 1421b(p) of 48 United
7 States Code.

8 **Section 27. Guam Behavioral Health and Wellness Center Focus on Life Suicide**

9 **Prevention Program.** For Fiscal Year 2024, the sum of Eighty One Thousand Seven Hundred Fifty
10 Dollars **(\$81,750)** is appropriated from the General Fund to the Guam Behavioral Health and Wellness
11 Center to fund the Focus on Life Suicide Prevention Program.

12 **Section 28. Guam Behavioral Health and Wellness Center Inpatient Detox Program (New**

13 **Beginnings).** For Fiscal Year 2024, the sum of Two Million Eleven Thousand Five Hundred Twenty
14 Four Dollars **(\$2,011,524)** is appropriated from the Healthy Futures Fund to the Guam Behavioral Health
15 and Wellness Center to fund inpatient services of drug and alcohol detoxification, rehabilitation, and
16 prevention services programs.

17 **Section 29. Guam Behavioral Health and Wellness Center Youth Mental Health First Aid.**

18 For Fiscal Year 2024, the sum of Two Hundred Eighty Five Thousand One Hundred Seventy Dollars
19 **(\$285,170)** is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to
20 fund the Youth Mental Health First Aid Program.

21 **Section 30. Appropriation to the Department of Public Health and Social Services for**

22 **Medically Indigent Program (MIP).** For Fiscal Year 2024, the sum of Five Million Six Hundred
23 Eighteen Thousand Four Hundred Twenty Two Dollars **(\$5,618,422)** is appropriated from the General

Fund to the Department of Public Health and Social Services for the Medically Indigent Program Payment Revolving (MIPPR) Fund for the MIP. No more than ten percent (10%) of the appropriations from local fund sources in this Section is authorized to pay for the Fiscal Year 2023 obligations of the MIP.

Section 31. Appropriation to the Department of Public Health and Social Services for Medicaid Program. For Fiscal Year 2024, the sum of Twenty Two Million Two Hundred Sixty Two Thousand Five Hundred Thirty Three Dollars **(\$22,262,533)** is appropriated from the General Fund to the Department of Public Health and Social Services as the local matching requirement for the Medicaid Program. The sum of One Hundred Seven Million Six Hundred Five Thousand One Hundred Seventeen Dollars **(\$107,605,117)** is authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2024.

No more than thirty percent (30%) of the appropriation from local fund sources in this Section is authorized to pay for the Fiscal Year 2023 obligations of the Medicaid Program. The funds appropriated and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority. Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for Medically Indigent Program (MIP) for FY 2024, in addition to the authorization for MIP in this Act.

Section 32. Appropriation to the Department of Public Health and Social Services for Guam Cancer Registry. Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code Annotated, for Fiscal Year 2024, the sum of Three Hundred Eighty Nine Thousand One Hundred Forty Four Dollars **(\$389,144)** is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3, Title 10 of the Guam Code Annotated.

1 **Section 33. Appropriation to the Department of Public Health and Social Services for**

2 **Insurance Premiums for Foster Children.** The sum of Six Hundred Sixty Five Thousand Three
3 Hundred Ninety Six Dollars **(\$665,396)** is appropriated from the General Fund to the Department of Public
4 Health and Social Services (DPHSS) for the purpose of paying the premiums for health insurance in Fiscal
5 Year 2024. The DPHSS Bureau of Social Services Administration *shall* be the subscriber for foster
6 children covered under Public Law 32-189 and *shall* remit payments to the Department of Administration
7 or to the insurance provider for the purpose of paying premiums.

8 **Section 34. Appropriation to the Department of Public Health and Social Services for the**

9 **Medical Cannabis Program.** For Fiscal Year 2024, the sum of Three Hundred Fifty Two Thousand Two
10 Hundred Twenty Dollars **(\$352,220)** is appropriated from the General Fund to the Department of Public
11 Health and Social Services (DPHSS) for the Medical Cannabis Program.

12 **Section 35. Appropriation to the Department of Public Health and Social Services for the**

13 **Child Protective Services Program.** The sum of One Million Two Hundred Twenty Six Thousand Two
14 Hundred Thirty Six Dollars **(\$1,226,236)** is appropriated from the General Fund to the Department of
15 Public Health and Social Services for the Child Protective Services Program in Fiscal Year 2024.

16 **Section 36. Appropriation to the Department of Public Health and Social Services for the**

17 **Foster Care Group Home.** The sum of Nine Hundred Forty One Thousand Five Hundred Twenty Eight
18 Dollars **(\$941,528)** is appropriated from the General Fund to the Department of Public Health and Social
19 Services for the operation of the *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care
20 Home for Fiscal Year 2024.

1 **Section 37. Appropriations to the Guam Memorial Hospital Authority.**

2 (a) The sum of Three Million Five Hundred Two Thousand Seven Hundred Nine Dollars
3 **(\$3,502,709)** is appropriated from the General Fund to the Guam Memorial Hospital Authority (GMHA)
4 for Fiscal Year 2024 operational expenses.

5 (b) Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code
6 Annotated, the sum of Nineteen Million Nine Hundred Twelve Thousand Two Dollars **(\$19,912,002)** is
7 appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam Memorial
8 Hospital Authority for Fiscal Year 2024.

9 **Section 38. Appropriations to the Department of Parks and Recreation for Public**
10 **Restrooms and Pool Facilities.** Notwithstanding any other provision of law, for Fiscal Year 2024, the
11 sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars **(\$150,709)** is appropriated from the
12 General Fund to the Department of Parks and Recreation (DPR) for the following programs:

13 (a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for
14 the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than* thirty
15 (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the
16 expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

17 (b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance,
18 utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagåtña*
19 pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit
20 a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on
21 DPR's website.

22 **Section 39. Appropriations to the Department of Parks and Recreation for Civilian**
23 **Volunteer Territorial Park Patrol Officer Reservists.** For Fiscal Year 2024, the sum of Ninety

1 Thousand Dollars **(\$90,000)** is appropriated from the General Fund to the Department of Parks and
2 Recreation for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists
3 to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.

4 **Section 40. Appropriation to the Department of Labor for Worker's Compensation Fund.**

5 For Fiscal Year 2024, the sum of Four Hundred Thousand Dollars **(\$400,000)** is appropriated from the
6 General Fund to the Department of Labor for the Worker's Compensation Fund for Worker's
7 Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including
8 obligations incurred in past years and in the future. Said appropriation may be used to pay for medical,
9 surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine;
10 crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom
11 may require. Said appropriation *shall not* be expended for disability compensation payments for Full-Time
12 Equivalents (FTEs) funded by this Act. The Director of the Department of Labor may use *no more than*
13 Forty Thousand Dollars (\$40,000) from said appropriation to pay for legal services for Workers'
14 Compensation hearings.

15 **Section 41. Appropriation to the Guam Council on the Arts and Humanities Agency for**
16 **the Guam Territorial Band.** For Fiscal Year 2024, the sum of Forty Five Thousand Dollars **(\$45,000)**
17 is appropriated from the General Fund to the Guam Council on the Arts and Humanities Agency for the
18 Guam Territorial Band.

19 **Section 42. Appropriation to the Department of Agriculture for Animal Shelter**
20 **Operations.** For Fiscal Year 2024, the sum of One Hundred Forty Two Thousand Five Hundred Eighty
21 Five Dollars **(\$142,585)** is appropriated from the General Fund to the Department of Agriculture to fund
22 the operations of the animal shelter.

1 **Section 43. Department of Agriculture Civilian Volunteer Conservation Officers**

2 **Program.** For Fiscal Year 2024, the sum of Two Hundred Thousand Dollars **(\$200,000)** is appropriated
3 from the General Fund to the Department of Agriculture to fund the needs of the Civilian Volunteer
4 Conservation Officers Program, including procurement of critical equipment and supplies.

5 **Section 44. GAIN Spay and Neuter Program.** For Fiscal Year 2024, the sum of Four

6 Hundred Fifty Thousand Dollars **(\$450,000)** is appropriated from the General Fund to the Department of
7 Agriculture to fund the Guam Animals In Need (GAIN) Spay and Neuter Program.

8 **Section 45. Appropriation to the Department of Administration for Support of Child in**

9 **Custody.** For Fiscal Year 2024, the sum of Two Hundred Fifty Thousand Dollars **(\$250,000)** is
10 appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying
11 orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.

12 **Section 46. Appropriation to the Department of Administration for Residential**

13 **Treatment Fund.** The sum of Two Million Five Hundred Thousand Dollars **(\$2,500,000)** is appropriated
14 from the General Fund to the Department of Administration (DOA) for Fiscal Year 2024 to pay the
15 expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care
16 because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons
17 and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA appropriate
18 documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall*
19 submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all
20 expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter
21 of Fiscal Year 2024 and post the same on the DOA website.

22 **Section 47. Appropriation to the Department of Administration for Government Claims**

23 **Fund.** The sum of Seventy Five Thousand Dollars **(\$75,000)** is appropriated from the General Fund to

1 the Department of Administration (DOA) for the Government Claims Fund for payment of approved
2 government claims in Fiscal Year 2024. The Director of DOA *shall, no later than* thirty (30) days after
3 the close of each quarter of Fiscal Year 2024, submit to the Speaker of *I Liheslaturan Guåhan*, in a
4 Microsoft Excel file and written report describing expenditures made pursuant to the appropriations
5 herein, and post the same on the DOA website.

6 **Section 48. Appropriations to the Department of Administration for Government of**
7 **Guam's Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2024, the following
8 is appropriated to the Department of Administration:

9 (a) The sum of Five Hundred Forty Five Thousand Dollars **(\$545,000)** is appropriated from
10 the General Fund to the Department of Administration for the Fiscal Year 2023 Government of Guam's
11 Basic Financial Statements Audit and Single Audit Report. The Public Auditor *shall* administer said funds
12 and *shall* oversee the annual audit.

13 (b) The sum of Twenty Thousand Five Hundred Dollars **(\$20,500)** is appropriated from the
14 Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2023 Audit of the
15 Financial Statements of the Tourist Attraction Fund. The Public Auditor *shall* administer said funds and
16 *shall* oversee the annual audit.

17 (c) The sum of Twenty Thousand Five Hundred Dollars **(\$20,500)** is appropriated from the
18 Healthy Futures Fund to the Department of Administration for the Fiscal Year 2023 Audit of the Financial
19 Statements of the Healthy Futures Fund. The Public Auditor *shall* administer said funds and *shall* oversee
20 the annual audit.

1 **Section 49. Appropriations to Retirees for Supplemental Annuity Benefits and Other**
2 **Costs.**

3 (a) The sum of Six Million Two Hundred Fifty Five Thousand Thirty Three Dollars
4 **(\$6,255,033)** is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund
5 for Fiscal Year 2024, for direct payments to Government of Guam retirees who retired *prior* to October
6 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight
7 Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand Two
8 Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700),
9 and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General
10 Appropriation Acts.

11 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in
12 Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor
13 benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand
14 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive
15 *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and
16 Supplemental Annuity Benefits in any one Fiscal Year.

17 (c) The Director of the Department of Administration (DOA) *shall* coordinate with the
18 Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their
19 survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF
20 *shall* provide the Director of DOA with the information needed to affect disbursement. To realize savings
21 associated with the cost of preparing separate checks and mailing separate checks for the supplemental
22 annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with
23 the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for

1 disbursement to the retiree at the same time the regular annuity check is issued, or by including the
2 supplemental annuity in the regular annuity check issued by the GGRF.

3 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled
4 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to
5 be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer
6 authority.

7 (e) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat International Airport
8 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government
9 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,
10 and the Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of retirees eligible
11 pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two
12 Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or
13 before October 10, 2023, and April 15, 2024. Said remittances *shall not* be subject to *I Maga'hågan*
14 *Guåhan's* transfer authority.

15 (f) For Fiscal Year 2024, the Guam Power Authority, the A.B. Won Pat International Airport
16 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government
17 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,
18 and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance
19 payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in
20 two (2) equal installments on or before October 10, 2023, and on or before April 15, 2024, respectively.
21 The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia*
22 payments, and are for Fiscal Year 2024.

1 (g) For Fiscal Year 2024, the sum of Four Million Seven Hundred Fifteen Thousand Two
2 Hundred Eighty Dollars **(\$4,715,280)** is appropriated from the General Fund to the Government of Guam
3 Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and
4 D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to receive
5 Social Security income benefits, and who are eligible to enroll in the Government of Guam Group Health
6 Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in the
7 Government of Guam Health Insurance Program in order to receive the reimbursement. For those
8 government of Guam retired employees and their survivors who do participate in the Government of Guam
9 Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I,
10 Class II, Class III, or Class IV coverage, reimbursement *shall only* be made to those who opt for the Retiree
11 Supplemental Plan.

12 (h) For Fiscal Year 2024, the sum of Three Hundred Twenty One Thousand Six Hundred Forty
13 Three Dollars **(\$321,643)** is appropriated from the General Fund to the Government of Guam Retirement
14 Fund for *I Maga'låhi* and *I Sigundo Maga'låhi/I Sigundo Maga'håga* pensions.

15 (i) For Fiscal Year 2024, the sum of Two Hundred Twenty Eight Thousand Nine Hundred
16 Seventy Two Dollars **(\$228,972)** is appropriated from the General Fund to the Government of Guam
17 Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme
18 Court of Guam.

19 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if* necessary,
20 amend administrative regulations that establish procedures to ensure the proper submission, receipt, and
21 accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

22 **Section 50. Survivor Supplemental Annuity Additions.** § 8135(d) (6), Article 1, Chapter 8,
23 Title 4 of the Guam Code Annotated is *amended* to read:

1 “(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2022,~~
2 ~~through September 30, 2023]~~ October 1, 2023, through September 30, 2024 for Fiscal Year 2024
3 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following
4 manner:

5 (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree
6 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
7 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
8 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General
9 Appropriation Acts.

10 (B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this
11 Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the
12 supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons
13 eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty
14 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement
15 annuities.

16 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their
17 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
18 payment with the Retirement Fund.”

19 **Section 51. Disability Supplemental Annuity Additions.** § 8129(g), Article 1, Chapter 8,

20 Title 4 of the Guam Code Annotated is *amended* to read:

21 “(g) Any disability retirement annuitant who commenced receiving a disability retirement
22 annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this
23 Chapter *shall* receive, during the period commencing on [~~October 1, 2022, and ending on~~

~~September 30, 2023]~~ October 1, 2023 and ending on September 30, 2024, for Fiscal Year 2024,
prospective non-cumulative supplemental annuity benefits as follows:

(1) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General Appropriation Acts.

(2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for in Paragraph (g) of this Section *shall* receive such benefit if their regular annual retirement annuity, excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand Dollars (\$40,000).

(B) No persons eligible for Retiree Supplemental Annuity Benefits *shall* receive more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement annuities.

(3) Any disability retirement annuitant eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund.”

Section 52. Retirees Supplemental Annuity Additions. § 8122(d) (6), Article 1, Chapter 8, Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

“(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October 1, 1995, and who is entitled to retirement benefits under this Chapter, *shall* receive, during the period commencing on [~~October 1, 2022, and ending on September 30, 2023]~~ October 1, 2023 and

1 ending on September 30, 2024, for Fiscal Year 2024, prospective, non-cumulative supplemental
2 annuity benefits as follows:

3 (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree
4 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
5 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
6 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General
7 Appropriation Acts.

8 (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for
9 in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the
10 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars
11 (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive no
12 more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental
13 retirement annuities.

14 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the
15 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
16 payment with the Retirement Fund.”

17 **Section 53. Appropriation for Cost of Living Allowance (COLA).**

18 (a) *I Maga’hågan Guåhan shall provide by a single lump sum payment, a “Cost of Living*
19 *Allowance” (COLA) of Two Thousand Two Hundred Dollars (\$2,200) to each retiree of the Government*
20 *of Guam Retirement Fund (GGRF) who is retired as of September 30, 2023, or his/her survivor, no later*
21 *than November 1, 2023. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or*
22 *his/her survivor shall only be entitled to a single COLA payment. The sum of Sixteen Million Three*

1 Hundred Four Thousand Two Hundred Dollars **(\$16,304,200)** is appropriated from the General Fund to
2 the Department of Administration for Fiscal Year 2024, to pay said COLA.

3 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam
4 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement
5 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam
6 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Two Hundred Dollars (\$2,200)
7 to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned
8 agency as of September 30, 2023, *or* his survivor, *no later than* November 1, 2023 for Fiscal Year 2024.

9 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA
10 paid by the Fund in Fiscal Year 2024 to retirees who have retired from that agency and their survivors *no*
11 *later than* December 31, 2023.

12 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized
13 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement
14 Fund.

15 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor
16 *shall only* be entitled to a single COLA payment.

17 **Section 54. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree**
18 **Medical, Dental, and Life Insurance Expenses.** For Fiscal Year 2024, the sum of Thirty Five Million
19 Nine Hundred Sixty Nine Thousand Five Hundred Sixty Three Dollars **(\$35,969,563)** is appropriated from
20 the General Fund to pay the following items for current retirees:

21 (a) Retiree group medical, dental, and life insurance premiums, including premiums and
22 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-
23 monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

Section 55. Appropriations to the Department of Administration for the *Tiyan* Lease. For Fiscal Year 2024, the following sums are hereby appropriated from the Guam Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of *Tiyan* facilities:

(a) *Tiyan* High School - Three Million Nine Hundred Ninety Five Thousand Eight Hundred Eighty Nine Dollars (**\$3,995,889**) for base rent, and One Million Four Thousand One Hundred Eleven Dollars (**\$1,004,111**) for insurance and maintenance;

(b) GDOE Office Building - Two Hundred Sixty Six Thousand Nine Hundred Eighty Seven Dollars (**\$266,987**) for base rent, and Eighty Eight Thousand Five Hundred Eighty Five Dollars (**\$88,585**) for insurance and maintenance;

(c) GDOE Warehouse I - Seventy Four Thousand Seven Hundred Fifty Dollars (**\$74,750**) for base rent, and Twenty Eight Thousand Seventeen Dollars (**\$28,017**) for insurance and maintenance;

(d) *Tiyan* High School Gymnasium - Four Hundred Sixty Two Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and One Hundred Thirteen Thousand Five Hundred Twelve Dollars (**\$113,512**) for insurance and maintenance;

(e) New GDOE Office Building - Two Million Two Hundred Ninety Four Thousand Eight Hundred Sixty Six Dollars (**\$2,294,866**) for base rent, and Five Hundred Forty Six Thousand One Hundred Twenty Seven Dollars (**\$546,127**) for insurance and maintenance;

(f) New GDOE Warehouse II - One Hundred Thirty Thousand Two Hundred Sixty Nine Dollars (**\$130,269**) for base rent, and Forty Two Thousand Three Hundred Sixty Four Dollars (**\$42,364**) for insurance and maintenance;

(g) GDOE Warehouse I Mezzanine - Fifty One Thousand Three Hundred Eighteen Dollars (\$51,318) for base rent, and Sixteen Thousand Six Hundred Eighty Nine Dollars (\$16,689) for insurance and maintenance;

(h) Lot for New GDOE Office and Warehouse II - Forty Four Thousand Six Hundred Sixty Seven Dollars (\$44,667) for base rent; and

(i) *Tiyan 3* Building and Facilities - Seven Hundred Thirty Two Thousand Seven Hundred Sixty Eight Dollars (\$732,768) for base rent, and Two Hundred Twenty Thousand Three Hundred Two Dollars (\$220,302) for insurance and maintenance.

Section 56. Guam Academy Charter Schools Council Administrative Support. For Fiscal Year 2024, the sum of Sixty Six Thousand Eight Hundred Ninety Four Dollars (\$66,894) is appropriated from the General Fund to the Department of Administration (DOA) to fund the clerical and administrative support provided by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools Council's operational requirements, an administrative office, conference room, office equipment, furnishings, and supplies.

Section 57. Appropriation to the Department of Administration for the Guam Autism Center. For Fiscal Year 2024, the sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center.

Section 58. Appropriations to the Department of Administration for Public Streetlights. Notwithstanding any other provision of law, for Fiscal Year 2024, the following is appropriated to the Department of Administration:

(a) Eight Hundred Eleven Thousand Seventy Seven Dollars (\$811,077) is appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for the installation and operation of the public streetlights.

(b) Four Million One Hundred Seventy Two Thousand Three Hundred Twelve Dollars (\$4,172,312) is appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power Authority for the installation and operation of the public streetlights.

Section 59. Appropriation to the Department of Administration for the FMIS. For Fiscal Year 2024, the sum of Ten Million Nine Hundred Thirty Six Thousand Nine Hundred Eight Dollars (\$10,936,908) is appropriated from the General Fund to the Department of Administration for the second year term of the contract for the new Financial Management Information System (FMIS).

Section 60. Additional Appropriation for the Southern Soil and Water Conservation District. For Fiscal Year 2024, the sum of One Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund to the Department of Administration for the Southern Soil and Water Conservation District.

Section 61. Appropriation to the Guam Solid Waste Authority. Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Fifteen Million Two Hundred Two Thousand Six Hundred Forty Four Dollars (\$15,202,644) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations.

Section 62. Appropriations to the Unified Judiciary of Guam. Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of One Million Five Hundred Twenty Three Thousand Nine Hundred Twenty Eight Dollars (\$1,523,928) is appropriated from the General Fund, and Thirty Seven Thousand Five Hundred Ninety Four Dollars (\$37,594) is appropriated from the Safe Streets Fund to the Unified Judiciary of Guam for the following programs:

(a) **Adult and Juvenile Drug Courts.** Such appropriation in this Section from the General Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2024.

1 (b) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund
2 is for the operation of the Family Visitation Center pursuant to § 8404.1, Chapter 8, Title 19 of the Guam
3 Code Annotated.

4 (c) **Electronic Monitoring Program.** Such appropriation in this Section from the General
5 Fund is for the operations of the Electronic Monitoring Program for Guam’s pretrial and criminal offender
6 populations in Fiscal Year 2024.

7 **Section 63. Appropriation to the Unified Judiciary of Guam for an Additional Superior**
8 **Court Judge.** For Fiscal Year 2024, the sum of Four Hundred Thousand Dollars **(\$400,000)** is
9 appropriated from the General Fund to the Unified Judiciary of Guam to fund an additional Superior Court
10 Judge, pursuant to § 4101(b), Chapter 4, Title 7 of the Guam Code Annotated. The appropriation contained
11 in this Section *shall* also be used to fund the following positions:

12 (a) Courtroom/Chamber Clerk

13 (b) Court Bailiff

14 (c) Attorney I

15 **Section 64. Appropriation to the Public Defender Service Corporation for the Alternate**
16 **Public Defender.** The sum of One Million Three Hundred Twenty Three Thousand Six Hundred Fifty
17 Dollars **(\$1,323,650)** is appropriated from the General Fund to the Public Defender Service Corporation
18 for the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2024.

19 **Section 65. Appropriation to the Office of the Attorney General for Cost-Sharing**
20 **Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal
21 Year 2024, the sum of Eighty Three Thousand Two Hundred Eighty Nine Dollars **(\$83,289)** is
22 appropriated from the General Fund to the Office of the Attorney General for its share of the total annual
23 cost of message switch maintenance and National Law Enforcement Telecommunications System

(NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 66. Appropriations to the Mayors' Council of Guam (MCOG). Notwithstanding any other provision of law, for Fiscal Year 2024, the sum of Four Hundred Twenty Two Thousand One Hundred Twenty Six Dollars (**\$422,126**) is appropriated from the General Fund, the sum of Three Hundred Seven Thousand Three Hundred Seventy Five Dollars (**\$307,375**) is appropriated from the Guam Educational Facilities Fund, and the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host Community Fund to the Mayors' Council of Guam for the following programs:

(a) **Streets Maintenance and Beautification.** Such appropriation in this Section from the General Fund is for the maintenance and beautification of non-routed public roads, and for the operations of Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows:

- (1) each Mayor *shall* receive up to the sum of Twenty Thousand Dollars (\$20,000);
and
- (2) the remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based on the total road mileage in his village as a percentage of Guam's total road mileage in the most current report of the Guam Roads Pavement Inventory of the Department of Public Works.

(b) **Island-wide Village Beautification Projects.** Such appropriation in this Section from the General Fund is for Island-wide Village Beautification Projects to include:

- (1) the maintenance and repair of the village's recreational facilities under the jurisdiction of the Mayor;

- 1 (2) the maintenance and repair of each village’s main roads; and
- 2 (3) the planting and maintenance of each village’s official flower and other flowering
- 3 plants, shrubs, and trees adjacent to the village’s main roads, public restrooms, and
- 4 recreational facilities. A Mayor may contract with a private entity to provide the
- 5 services authorized by this Section subject to the Guam Procurement Law, Chapter
- 6 5, Title 5 of the Guam Code Annotated.

7 (c) **Public Safety and Social Education Programs.** Such appropriation in this Section from

8 the Guam Educational Facilities Fund is to the MCOG for Fiscal Year 2024, to be expended in accordance

9 with plans approved by the MCOG *or* the respective village municipal planning council and filed with the

10 Director of Administration, to fund public safety and social education programs that enforce alcohol

11 regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to

12 support government of Guam substance abuse prevention programs, and to support organized sports

13 programs in the community.

14 (d) **Appropriation to the Mayors’ Council of Guam for Host Community Premiums.**

15 Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council

16 Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the

17 Guam Code Annotated, as added by Public Law 30-165.

18 **Section 67. Appropriation for the Guam Youth Congress.** For Fiscal Year 2024, the sum of

19 Fifteen Thousand Dollars (**\$15,000**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for

20 the Guam Youth Congress.

21 **Section 68. Competitive Wage Act Study.** *I Maga’hågan Guåhan* is hereby authorized to

22 expend such funds necessary to procure the services of a consulting expert on classification and

23 compensation in public employment to conduct a study of all government of Guam positions, to include

positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract shall include the conducting of compensation training for the human resources staff throughout the government of Guam.

Section 69. Pacific Islands Development Bank. *I Maga'hågan Guåhan* is hereby authorized to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public Law 22-148.

Section 70. Real Property Triennial Re-valuation. *I Maga'hågan Guåhan* is hereby authorized to expend such funds necessary to procure the services for the real property tax triennial re-valuation.

Section 71. Department of Public Health and Social Services (DPHSS) Continuing Appropriation Authorization for MIP, Medicaid, and Operations. The unexpended balance of appropriations from the General Fund and Special Funds to the Department of Public Health and Social Services (DPHSS) for operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2022, Fiscal Year 2023, and Fiscal Year 2024 shall not revert to the General Fund and Special Funds and shall be available until fully expended for operations, MIP, and Medicaid. The Director of DPHSS shall submit a report to the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures of the appropriations contained herein no later than thirty (30) days after the end of each quarter and post the same on the DPHSS website. The Director of Administration shall pay MIP and Medicaid vendors on a first-in, first-out basis.

Section 72. Continuing Appropriation for the Office of *I Maga'hågan Guåhan*. Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office of *I Maga'hågan Guåhan* for Fiscal Year 2023 shall not lapse and shall continue to be available until fully expended.

1 **Section 73. Continuing Appropriation for Unified Judiciary of Guam.** Notwithstanding

2 any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary
3 of Guam for Fiscal Year 2023 and prior *shall not* lapse and *shall* continue to be available until fully
4 expended.

5 **Section 74. Continuing Appropriation for the Mayors' Council of Guam.** Notwithstanding

6 any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors'
7 Council of Guam for Fiscal Year 2023 and prior *shall not* lapse and *shall* continue to be available until
8 fully expended.

9 **Section 75. Authorization to Automatically Appropriate Funds Collected Above**
10 **Projected Quarterly Revenues.**

11 (a) Notwithstanding any other provision of law, and *contingent upon* the General Fund actual
12 revenues collected *surpassing* the General Fund projected revenues for the *first* quarter of Fiscal Year
13 2024 by two hundred percent (200%) of, or *twice*, the amount needed for the purpose set forth in the
14 subsection below, such sum is hereby authorized to be automatically appropriated to the respective entity
15 and for the following purpose for Fiscal Year 2024:

16 (1) **Guam Memorial Hospital Authority.** The sum of Five Million Dollars **(\$5,000,000)**
17 is appropriated from the General Fund to the Guam Memorial Hospital Authority for
18 its operations.

19 (b) Notwithstanding any other provision of law, and *contingent upon* the General Fund actual
20 revenues collected *surpassing* the General Fund projected revenues for the *second* quarter of Fiscal Year
21 2024 by two hundred percent (200%) of, or *twice*, the amount collectively needed for the purposes set
22 forth in the subsections below, such sums are hereby authorized to be automatically appropriated to the
23 respective department or commission and for the following purposes for Fiscal Year 2024:

1 (1) *Nåftan Mañaina-ta, CHamoru National Shrine.* The sum of Five Million Dollars
2 **(\$5,000,000)** is appropriated from the General Fund to the Department of Parks and
3 Recreation, Historic Preservation Division for the construction and inventory of the
4 *Nåftan Mañaina-ta, CHamoru National Shrine.*

5 (2) **Ancestral Lands Compensation.** The sum of Two Million Dollars **(\$2,000,000)** is
6 appropriated from the General Fund to the Guam Ancestral Lands Commission for
7 compensation to ancestral land owners.

8 (c) The General Fund actual revenues collected *surpassing* the General Fund projected
9 revenues *shall* be accounted *solely* for the specific quarter identified in subsections (a) and (b) of this
10 section, independent of the previous quarter's performance. In order for the automatic appropriation for
11 the purposes set forth in this section to come into effect, the determination of the General Fund actual
12 revenues collected *surpassing* the General Fund projected revenues for any given quarter *shall not* be
13 accounted for on a cumulative basis.

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3

MISCELLANEOUS PROVISIONS

Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his/her outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF *shall* be paid by the Government of Guam.

This Section *shall not* restrict the continuing remittance of existing GGRF contributions as required by law *or* by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code Annotated.

Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA. Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

Section 3. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military activation of corrections officers, *or* absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and

1 *shall* be terminated when the incumbent returns from military service or absence. Retired corrections
2 officers may be hired *only* in the ranks of Corrections Officer Supervisor I and below, *only* at Step 1, and
3 *shall not* receive sick and annual leave. Officers hired under this Section *shall* meet the requirements for
4 the position in question, *except* for written examinations. The Director of DOC *shall* certify that every
5 retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code
6 Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any
7 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health
8 Insurance Program as an active employee. The DOC Director *shall* submit a report to *I Liheslaturan*
9 *Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal year, of the number of retired
10 officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said
11 hiring, and the nature of the critical need that was filled.

12 **Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam Police
13 Department (GPD) may hire retired Guam police officers *if* a critical need arises because of military
14 activation of police officers, *or* absence due to a long-term disability status which has been certified by a
15 medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for personnel
16 is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the
17 incumbent returns from military service or absence. Retired officers may be hired *only* at the ranks of
18 Sergeant I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this
19 Section *shall* first meet the requirements for the position in question, *except* for written examinations. The
20 Chief of Police *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1,
21 Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue
22 to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a
23 Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired

1 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program
2 as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024,
3 and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant
4 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the
5 critical need that was filled.

6 **Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam Fire
7 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation
8 of GFD firefighters, *or* absence due to a long-term disability status which has been certified by a medical
9 doctor. The GFD may exercise this hiring authority *provided* its authorized budget for personnel is *not*
10 exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent
11 returns from military service or absence. Retired firefighters may be hired *only* at the ranks of Fire
12 Specialist and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired firefighters hired
13 under this Section *shall* first meet the requirements for the position in question, *except* for written
14 examinations. The Fire Chief *shall* certify that every retiree hired is fit for duty. Notwithstanding §
15 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant
16 hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be
17 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire
18 Chief *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the
19 end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the positions
20 filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The
22 Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need
23 arises as a result of military activation of customs officers, *or* absence due to a long-term disability status

1 which has been certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months
2 because of the lack of qualified applicants. The CQA may exercise this hiring authority *provided* its
3 authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant position and
4 *shall* be terminated when the incumbent returns from military service, *or* when a fully-qualified applicant
5 is available. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent
6 returns from military service or absence. Retired officers may be hired *only* in the ranks of Customs Officer
7 III and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired customs and quarantine
8 officers hired pursuant to this Section *shall* meet the requirements for the position in question, *except* for
9 written examinations. The Director of CQA *shall* certify that every retiree hired is fit for duty. The
10 requirements of Chapter 51, Title 17 of the Guam Code Annotated are waived for employment pursuant
11 hereto, *except* for § 51104(b)(4). Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam
12 Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive their
13 retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the
14 Government of Guam Health Insurance Program as an active employee. The Director of CQA *shall* submit
15 a report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal
16 year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of
17 employment, the cost of said hiring, and the nature of the critical need that was filled.

18 **Section 7. Temporary Employment of Retired Department of Revenue and Taxation**
19 **Employees.** The Department of Revenue and Taxation (DRT) may hire retired DRT employees *when* a
20 critical need arises. Examples of a critical need may include temporary staff shortages due to challenges
21 with recruitment due to a limited pool of qualified individuals, military activation of DRT employees, or
22 absence due to a long-term disability status which has been certified by a medical doctor, and instances
23 where additional programs or mandates are required to be executed. The DRT may exercise this hiring

1 authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real
2 Property Tax Division, Director's Office (Executive Direction), Regulatory Division, and Motor Vehicle
3 Division, provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a
4 vacant position and *shall* be terminated when the incumbent returns from military service or absence,
5 when there is successful recruitment for the position, or within a reasonable time after the additional
6 program or mandate for which the employee was hired is completed. Said retirees *shall* be hired at a
7 minimum of Step 1 for the position in question, and *shall not* receive sick and annual leave benefits. Any
8 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health
9 Insurance Program as an active employee. The DRT Director *shall* submit a report to *I Liheslaturan*
10 *Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal year, of the number of retired
11 employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said
12 hiring, and the nature of the critical need that was filled.

13 **Section 8. Temporary Employment of Retired Government of Guam Social Workers.**

14 The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the
15 government of Guam *if* a critical need arises. DPHSS may exercise this hiring authority for social workers
16 in the Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees
17 *shall* be hired at a minimum of Step 1 for the position in question, and *shall not* receive sick and annual
18 leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees
19 hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under
20 this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an
21 active employee. The Director of DPHSS *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024,
22 and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant

1 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the
2 critical need that was filled.

3 **Section 9. Temporary Employment of Retired GDOE Teachers.** The Guam Department
4 of Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B,
5 and who *shall* remain covered under the Government of Guam Group Health Insurance Program as a
6 retired person, *if* a critical need arises as a result of military activation of GDOE teachers or absence due
7 to a long-term disability status which has been certified a medical doctor. The GDOE may exercise this
8 hiring authority provided it does not exceed its budget for filling these positions. The retiree hired *shall*
9 fill such a vacant position and *shall* be terminated when the incumbent returns from military service or
10 absence. Retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive
11 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
12 temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of
13 GDOE *shall* report to *I Liheslaturan Guåhan* on July 1, 2024, and again thirty (30) days after the end of
14 the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the
15 length of employment, the cost of said hiring, and the nature of the critical need that was filled.

16 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney General of Guam,
17 the Unified Judiciary of Guam, the Public Defender Service Corporation, and the Alternate Public
18 Defender may hire retired government of Guam attorneys on a full or part-time basis when a critical need
19 arises. These entities may exercise this hiring authority for attorneys, provided that the authorized budget
20 for personnel for these entities are *not* exceeded. Said attorneys *shall* be hired at a maximum salary of up
21 to Step 5 of the Attorney 4 pay scale, and *shall not* receive sick and annual leave. Notwithstanding §
22 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant
23 hereto may continue to receive retirement benefits. Any attorney hired under this Section *shall only* be

1 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such
2 employment *shall not* close vacancies to qualified applicants. Each entity *shall* report to *I Liheslaturan*
3 *Guåhan* on July 1, 2024, and again thirty (30) days after the end of the fiscal year, the number of retired
4 attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost of said
5 hiring, and the nature of the critical need that was filled.

6 **Section 11. Temporary Employment of Retired Department of Public Works Employees.**

7 (a) The Department of Public Works (DPW) may hire retired Guam DPW employees when a
8 critical need arises because of *I Maga'hågan Guåhan*'s declaration of a state of public health emergency
9 to respond to the novel coronavirus (COVID-19) pandemic on Guam.

10 (1) Identified Areas. The DPW may exercise this hiring authority in the areas of
11 engineering and construction, building permits and inspection, construction quality control, design
12 and analysis, project coordination and quality control, highway planning, highway programming,
13 coordination and control, highway maintenance and construction, and building construction and
14 facilities maintenance.

15 (2) Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this
16 Act *shall* fill a vacant position and *shall* be terminated upon the lifting of the declaration of a state
17 of public health emergency. Such retirees *shall* be hired at Step 1 for the position in question and
18 *shall not* receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4
19 GCA, retirees hired pursuant to this Section may continue to receive retirement benefits.

20 (b) The DPW Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2024, and
21 again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired
22 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the
23 nature of the critical need that was filled.

1 **Section 12. Temporary Employment or Detail, Absence Due to Military Service or Long-**

2 **Term Disability.** Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code
3 Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive
4 work days due to active military service or a long-term disability certified in writing by a medical doctor,
5 the appointing authority for an agency may temporarily assign or detail another employee to assume the
6 responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same
7 number of days of the consecutive absence due to active military service or medical disability. The
8 appointing authority may also fill such vacancies by limited term appointment; any such appointment may
9 be in effect for up to the same number of days of the consecutive absence due to active military service or
10 medical disability.

11 **Section 13. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.**

12 The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in
13 contracting for the professional services of a qualified medical examiner to be provided when the Chief
14 Medical Examiner is absent from work.

15 **Section 14. Advance Payments for Medical Services.** In order to expedite acceptance of

16 Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical
17 treatment approved by the MIP, the Director of Public Health and Social Services may advance payments
18 for said medical treatment, and may establish escrow accounts for immediate and advance payment of
19 medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best
20 able to serve Medically Indigent Program clients.

1 **Section 15. Transfer of Employees.**

2 (a) Notwithstanding any other provision of law, and in recognition of personnel shortages in
3 certain areas, *I Maga'hågan Guåhan* is authorized to transfer employees during Fiscal Year 2024 within
4 or between any line department or agency of the government of Guam, *except* that:

5 (1) This Section *shall not* apply to any employee of the Legislative or Judicial
6 Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;

7 (2) The transfer of an employee *shall not* result in a loss of pay or salary;

8 (3) No employee *shall* be transferred if the employee has filed a viable grievance with
9 the Civil Service Commission for discrimination based on political affiliation, gender, or sexual
10 harassment, *unless* the employee consents to such transfer;

11 (4) Notwithstanding any other provision of law or regulation, no employee of an
12 autonomous agency may be transferred to a line department or agency;

13 (5) *I Maga'hågan Guåhan* shall transfer the funding authorized for that employee's
14 position from the transferor agency to the transferee agency, including the Guam Memorial Hospital
15 Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health
16 and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency;

17 (6) This Section *shall not* be used to transfer employees acting in good faith who report
18 or expose bad business practices, illegal activities, or inappropriate conduct by public officials; and

19 (7) No employee who has filed a whistleblower complaint as provided for in statute
20 shall be transferred, *unless* the employee consents to such transfer.

21 (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I Liheslaturan Guåhan* of
22 the transfer of each employee pursuant to this authorization with the name and position of the employee
23 being transferred, the line department or agency the employee is being transferred from, the line

1 department or agency the employee is being transferred to, the time duration of the transfer, and whether
2 the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

3 **Section 16. Competitive Wage Act Employee Appeals Pay.** Pursuant to the authority under
4 § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay
5 adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's
6 operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated
7 and affirmed by the Competitive Wage Act appeals process conducted by the Department of
8 Administration; provided, that it does not negatively impact current operational needs. This authorization
9 shall be applied retroactively to January 26, 2014 for affected employees.

10 **Section 17. Board and Commission Stipends.** Any compensation or stipend owed to a board
11 or commission member for attending a regular or special meeting in Fiscal Year 2024 *shall* be paid from
12 appropriations in this Act by the department or agency responsible for the administrative support and
13 operations of such board or commission. Board and commission members may elect to *not* receive said
14 compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the payment of meeting stipends
15 owed to any board or commission member.

16 Notwithstanding any other provision of law, each member of the Guam Parole Board shall be
17 compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member shall
18 be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of
19 meetings that a member attends in any given month.

20 **Section 18. Contracts.** Positions in the classified and unclassified service of the government
21 of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for
22 Fiscal Year 2024:

1 (a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam
2 departments and agencies may contract with independent contractors; *provided*, that no agency may
3 contract for services customarily provided by employees in the classified service, *except* as provided by
4 law.

5 (b) Government of Guam departments and agencies that *do not* customarily obtain professional
6 services, such as licensed health professionals, licensed architects, licensed engineers, legal services,
7 actuarial services, and auditing services through an employee in the classified service in that department
8 or agency may contract to obtain such services.

9 (c) The Office of the Attorney General, the Public Defender Service Corporation, and the
10 Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide
11 services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall*
12 be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to
13 this Section may receive from the government of Guam any remuneration in any form other than in
14 payment for the position into which such person is hired. The Office of the Attorney General, the
15 Executive Director of the Public Defender Service Corporation, and the Executive Director of the
16 Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and
17 the Director of Administration together with a written certification stating why it is impracticable to handle
18 the matter within the office as otherwise constituted.

19 (d) This Section *shall not* apply to the Guam Department of Education; the University of
20 Guam; the Guam Community College; the Unified Judiciary of Guam when filling positions of justices
21 and judges *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when filling
22 the position of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority; and the

1 Department of Public Health and Social Services and the Guam Behavioral Health and Wellness Center
2 when filling positions of licensed health professionals.

3 (e) Any instrumentality of the government of Guam that fills any classified or unclassified
4 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such
5 contract with the Chief Procurement Officer and the Director of Administration together with a written
6 certification stating why it is impracticable to handle the matter within the instrumentality as otherwise
7 constituted.

8 **Section 19. Program Reporting Requirements for Employment, Employment Placement,**
9 **and Job Training Programs at the University of Guam, the Guam Community College, and the**
10 **Guam Department of Labor.**

11 (a) The President of the University of Guam, the President of the Guam Community College,
12 and the Director of the Guam Department of Labor *shall* transmit a report to *I Maga'hågan Guåhan* and
13 the Speaker of *I Liheslaturan Guåhan* no later than June 30 of each year of the actual number of programs
14 completed and/or certificates issued for each employment, employment placement, and job training
15 program; and employment data for said program completer for the two (2) years following completion of
16 their respective programs, to include salary levels, job location, or whether the job is in the same field as
17 the program.

18 (b) The report mandated in Subsection (a) of this Section shall also be posted on each agency's
19 respective website.

20 **Section 20. Authorization for Legal Services for the Department of Public Works, the**
21 **Guam Building Code Council, the Contractors License Board, and the Board of Registration for**
22 **PEALS.** The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam
23 Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,

Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS Board *only*.

Section 21. Consolidated Revenue and Expenditure Reporting Requirement.

Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 of the Guam Code Annotated, and § 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, relative to General Fund revenue reporting, the Director of the Bureau of Budget and Management Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration, *shall* prepare a monthly Consolidated Revenue and Expenditure Report (CRER) which *shall* report and recognize revenues on a cash basis with the exception of Section 30 revenues, which *shall* be reported as collected in full in October of each year; and *shall* for each month, identify and note any and all non-recurring revenues by General Fund revenue category, by month collected, and by amount; and *shall* compare the budgeted and actual departmental program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and Management Research, the Director of Administration, and the Director of Revenue and Taxation *shall* certify said reports, which *shall* be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each month. The reports *shall* include, at a minimum, the following components relative to General Fund revenues:

- (a) comparison of revenues for the preceding month contrasted with the same month for the prior fiscal year;
- (b) comparison of year-to-date revenues for the preceding month contrasted with the same period for the prior fiscal year;
- (c) comparison of adopted revenues allocated for the preceding month contrasted with the actual revenues collected for the month;

(d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted with actual quarterly revenues collected;

(e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and

(f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.

Section 22. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam. Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2024 budget of the respective agency to which such action is directed.

Section 23. Authorization to Utilize Lapsed Funds from Fiscal Year 2023. Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is hereby authorized to recruit and hire public safety personnel for the Guam Police Department and the Department of Corrections, or nurses, public health personnel, and respiratory therapists for the Department of Public Health and Social Services and the Guam Memorial Hospital Authority using lapsed funds from Fiscal Year 2023; provided, that (a) notice is given to the Speaker of *I Liheslaturan Guåhan* of all unaudited potential lapsed funds by agency, program, or other by October 30, 2023; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan* of the amount, source, and intended use of those lapsed funds, five (5) days prior to use.

Section 24. Prevention of Disproportionate Reductions in Allotments. The Department of Administration and the Bureau of Budget and Management Research *shall not* disproportionately reduce

1 the budget allotments to the University of Guam and the Guam Community College from other units of
2 the government of Guam.

3 **Section 25. Restrictions on Hiring of Unclassified Employees.** Unless otherwise authorized
4 by this Chapter, no government funds of any kind or description may be expended for the employment
5 or hiring of unclassified employees in the Executive Branch of the government of Guam, *except* for the
6 following:

7 (a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter
8 7, Title 1 GCA;

9 (b) any academic teaching positions at the University of Guam and the Guam Community
10 College;

11 (c) nurses, doctors, licensed health professionals, contact tracers and investigators, and
12 ancillary health employees necessary for clinical purposes at the Department of Public Health and Social
13 Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,
14 the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated
15 Services for Individuals with Disabilities;

16 (d) Department of Labor Survey Workers;

17 (e) Systems and Programming Administrator, Junior Systems Programmer, Senior
18 Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application
19 Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and
20 processing of taxes at the Department of Revenue and Taxation;

21 (f) federally-funded positions (matching and up to 100%);

22 (g) persons filling temporary vacancies created by the call to active military duty of
23 employees who are members of the reserve components of the Department of Defense and the

1 Department of Transportation, including, but not limited to, the United States Army, United States
2 Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the Guam
3 Air National Guard, and the United States Coast Guard, or created by absence due to a long-term
4 disability status which has been certified by a medical doctor. Departments may exercise this hiring
5 authority provided its authorized budget for personnel is not exceeded;

6 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen*
7 *Guåhan* and the Guam State Clearinghouse, and department or agency heads, and private secretaries;

8 (i) positions within the Mayors' Council of Guam;

9 (j) positions within the Guam Election Commission;

10 (k) limited-term, part-time substitute teachers of the Guam Department of Education;

11 (l) professional engineers required to fill Chief Engineer positions;

12 (m) positions within the Business Office of the Guam Memorial Hospital Authority (GMHA)
13 which *shall* consist of certified coders and billers;

14 (n) Victim Advocates within the Office of the Attorney General;

15 (o) the Executive Director and staff positions of *I Kumision i Fino' CHamoru yan i*
16 *Fina'na'guen i Historia yan Lina'la' i Taotao Tano'* (the Commission on *CHamoru* Language and the
17 Teaching of the History and Culture of the Indigenous People of Guam);

18 (p) Child Protective Services social workers at the Department of Public Health and Social
19 Services;

20 (q) labor law enforcement specialists;

21 (r) senior law clerks [7 GCA §9A106.1(a)(2)] with pay grade M, step 1 of the Competitive
22 Wage Act of 2014, General Pay Plan, and law clerks [7 GCA §9A106.1(a)(1)] with pay grade K, step 1
23 of the Competitive Wage Act of 2014, General Pay Plan;

- 1 (s) the chief financial officer for the Department of Administration;
- 2 (t) customer service representatives at the Guam Department of Labor; and
- 3 (u) all persons employed pursuant to this Section, effective October 1, 2023, *shall* meet the
- 4 minimum Knowledge, Abilities, and Skills (KAS) associated with such position.

5 **Section 26. Consolidated Expenditure Report Requirement.** Within thirty (30) days

6 following each fiscal quarter, the Superintendent of GDOE *shall* provide to *I Liheslaturan Guåhan*, and

7 post on the GDOE website, a consolidated expenditure report which *shall* include the authorized spending

8 levels, encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated by school or

9 division within the department. Such report *shall* also be transmitted, by hand-delivery or electronically,

10 to each school principal.

11 **Section 27. Alignment of Hospital Rates and Fees.** Notwithstanding any other provision of

12 law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule

13 of applicable hospital fees and rates. Upon the completion of a fee study, GMHA *shall* submit the adjusted

14 fee and rate schedule to *I Liheslaturan Guåhan* by January 30, 2024. Nothing herein *shall* affect GMHA's

15 authority to regularly adopt or increase fees.

16 **Section 28. Re-employment of Former Classified Employees in Education, Health, and**

17 **Public Safety.** Notwithstanding any other provision of law, for Fiscal Year 2024, former classified

18 teachers, nurses, and public safety first responders of the government of Guam who were in good standing

19 at the time of resignation may be re-employed at *not less than* the salary they earned at their former

20 position if they apply for the same or comparable job in the same department regardless of the timespan

21 that the employee left their position. The employee may waive this privilege.

22 **Section 29. Excess Annual Leave for Nurses, Employees Working in Nursing Services,**

23 **and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code Annotated, employees

1 working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Department
2 of Public Health and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17,
3 Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours
4 as of September 30, 2023, may carry over their excess and *shall* use the excess amount of leave, prior to
5 retirement or termination from service. At the time of retirement or termination of service, that portion
6 permitted to be credited to sick leave shall be so credited and the remainder of the excess leave, if any,
7 *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for annual leave in
8 excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing
9 leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

10 **Section 30. Amendment to the Guam Ancestral Lands Commission Survey,**
11 **Infrastructure, and Development Fund.** §80104(h)(2), Chapter 80 of Title 21 Guam Code Annotated
12 is hereby amended as follows:

13 “(2) Notwithstanding any other provision of law requiring the deposit of proceeds to other
14 funds, the Fund shall receive the net proceeds of all leases of Apra Harbor Reservation F-12 and Parcel
15 N14-1 (the Polaris Point parcels) and fifty percent (50%) of the net proceeds of the lease of Lot 10192
16 (transferred by the federal government to the government of Guam by quitclaim deed in 2002 and now
17 utilized by the telecommunications company AT&T), both under the jurisdiction of the Guam Ancestral
18 Lands Commission.”

19 **Section 31. Purchasing First Class or Business Class Airfare Prohibited.** Notwithstanding any
20 other provision of law, rule, or regulation to the contrary, the government of Guam shall not purchase first
21 class or business class airfare, except for elected officials on trips lasting four (4) hours or more.

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3

- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3

- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 0
- 1
- 2
- 3

4
5
6
7
8
9
0
1
2
3
4
5
6
7
8
9
20
21
22
23

8
9
0
1
2
3
4
5
6
7
8
9
20
21
22
23

9
0
1
2
3
4
5
6
7
8
9
20
21
22
23

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 20
- 21
- 22
- 23

2
3
4
5
6
7
8
9
20
21
22
23

5
6
7
8
9
20
21
22
23

6
7
8
9
20
21
22
23

22
23

23

1 necessary, from the department's or agency's appropriations for operations contained in this Act, for
2 insurance of government-owned facilities built or repaired with Federal Emergency Management Agency
3 (FEMA) grant funds, where such insurance is required by FEMA.

4 **Section 6. Reporting Requirements for Non-Profit Organizations.** All non-profit
5 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately
6 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*
7 agency that oversees the appropriation. The non-profit organization *shall* be provided a copy of this
8 Section by the department or agency overseeing such appropriation, but failure of the department or
9 agency to fulfill this duty shall not prevent any non-profit organization from carrying out its
10 responsibilities under this Section. The non-profit organization *shall* also provide to said department:

- 11 (a) A quarterly report describing its activities during the reporting period and the results it
12 achieved *no later than* twenty (20) days after the end of each quarter;
- 13 (b) Notification of all procurement of equipment and services of Five Thousand Dollars
14 (\$5,000) *or* more prior to awarding the contract therefore;
- 15 (c) Access to the overseeing department's *or* agency's duly authorized representative, and
16 government of Guam auditors to appropriate records for the purpose of audit and
17 examination of books, documents, papers, and records of funds expended under the
18 appropriation;
- 19 (d) Submission of a detailed inventory listing of each year's purchases, as certified by its
20 certifying officer; and
- 21 (e) A final report to the overseeing department *or* agency for submission to *I Liheslaturan*
22 *Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act
23 *no later than* November 15, 2024, for Fiscal Year 2024. The overseeing department *or*

agency *shall* submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, and *shall* post the same on its website.

Section 7. Fund Reversions. *Unless* otherwise specified in this Act:

(a) **General Fund Reversion.** All unexpended *or* unencumbered appropriations made from the General Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year 2024.

(b) **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Healthy Futures Fund on the last day of Fiscal Year 2024.

(c) **Guam Educational Facilities Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Guam Educational Facilities Fund on the last day of Fiscal Year 2024.

(d) **Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Guam Highway Fund on the last day of Fiscal Year 2024.

Section 8. Transfer Authority of *I Maga'hågan Guåhan*. Full transfer authority is authorized for *I Maga'hågan Guåhan* between Fiscal Year 2024 General Fund and Special Fund Executive Branch appropriations of departments and agencies. This Section does not apply to appropriations made to the Unified Judiciary of Guam and *I Liheslaturan Guåhan*.

Section 9. Uniform Allowances. Notwithstanding any provision of law, uniform allowances authorized in this Act *shall not* be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and *shall* be issued to the employees *no later than* the end of the first quarter of Fiscal Year 2024.

1 **Section 10. Government Staffing Pattern.**

2 (a) Staffing Pattern. No later than thirty (30) days after the end of each quarter of Fiscal Year
3 2024, every director, administrator, or head of a government of Guam agency, excluding line agencies,
4 shall submit to the Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post
5 the same on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal
6 Year 2024 Budget Call as of the previous quarter's ending. The agencies required to submit are
7 autonomous and semi-autonomous agencies, public corporations, the Mayors Council of Guam, and the
8 Unified Judiciary of Guam. Said staffing pattern *shall* include, at minimum, the name of every current
9 employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the
10 funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

11 (b) No later than thirty (30) days after the end of each quarter of Fiscal Year 2024, the Director
12 of the Department of Administration shall post the government-wide line agency staffing pattern on the
13 designated budget website in a Microsoft Excel file and written report. The format of the report shall be
14 the current staffing pattern in the format of the Executive Branch Fiscal Year 2024 Budget Call as of the
15 previous quarter's ending. Said staffing pattern shall include, at minimum, the name of every current
16 employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the
17 funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

18 **Section 11. Funding Source.** The following departments are authorized to expend up to the
19 level of revenues collected for their respective special revenue funds for Fiscal Year 2024 and unexpended
20 carryovers in revolving funds authorized by law only for the purposes authorized by statute for those
21 funds:

22 (a) Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment
23 Revolving Fund;

- (b) Department of Corrections - Corrections Revolving Fund;
- (c) Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection Services Fund;
- (d) Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water Research and Development Fund; and Recycling Revolving Fund;
- (e) Department of Land Management - Land Survey Revolving Fund;
- (f) *CHamoru* Land Trust Commission - Chamorro Land Trust Operations Fund / Chamorro Land Trust Commission Survey and Infrastructure Fund
- (g) Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention Fund;
- (h) Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors - Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
- (i) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life and Medical Emergency Fund;
- (j) Guam Regional Transit Authority - Public Transit Fund;
- (k) Guam Contractors License Board - Contractors License Board Fund;
- (l) Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;
- (m) Department of Public Health and Social Services - Guam Environmental Health Fund; Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection Revolving Fund;
- (n) Guam Department of Education - Public School Library Resources Fund;

- (o) Department of Labor and the Guam Community College - Manpower Development Fund;
- (p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving Fund;
- (q) Department of Parks and Recreation - Public Recreation Services Fund;
- (r) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund;
- (s) Guam Ethics Commission - Government Ethics Fund;
- (t) Guam Solid Waste Authority - Solid Waste Operations Fund;
- (u) Guam Visitors Bureau - Tourist Attraction Fund; and
- (v) Guam Ancestral Lands Commission - Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund.

Section 12. Government of Guam Health Insurance Program Reporting.

(a) All health insurance carriers for the government of Guam *shall* submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

For purposes of this Subsection, autonomous agencies *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

1 This report and corresponding Microsoft Excel file *shall* be submitted to the Department of
2 Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan* and the Speaker of *I*
3 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2024.

4 (b) All health insurance carriers for the government of Guam *shall* submit a monthly written
5 report detailing each individual health insurance premium payment received by the government of Guam
6 health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I*
7 *Liheslaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2024.

8 **Section 13. Quarterly Reports of Medical Referral Offices.** Each of the Medical Referral
9 Offices funded by this Act *shall* provide quarterly reports on its activities and expenditures, to include,
10 but not be limited to:

- 11 (a) number of referred patients served;
- 12 (b) number of patient escorts or accompanying family members served;
- 13 (c) average cost per patient referral incurred during that quarter;
- 14 (d) actual office expenditures for the quarter, including fuel costs; and
- 15 (e) a description of services provided during the quarter.

16 The quarterly reports required by this Section *shall* be submitted to *I Maga'hågan Guåhan* and the
17 Speaker of *I Liheslaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal
18 year and *shall* be posted on the Offices' websites.

19 **Section 14. Audited Financial Statements Supplementary Information.** The Public Auditor
20 and the Director of the Department of Administration *shall* ensure that the Fiscal Year 2023 audit of the
21 government of Guam financial statements contains the following supplementary information:

- 22 (a) a schedule of personnel count indicating the number of filled positions by department, fund
23 source, and amount expended as of September 30, 2023; and

(b) a combined schedule of expenditures, encumbrances, and continuing appropriations by department, fund source, and object classification as of September 30, 2023.

Section 15. Reporting Requirements for Travel. All governmental entities (including line and autonomous agencies), instrumentalities, and public corporations *shall* submit a quarterly report of all off-island government travel that is publicly funded during Fiscal Year 2024. This report *shall* be submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:

- (1) the name of the traveler;
- (2) the source of funds;
- (3) the purpose of the travel;
- (4) the cost of the travel; and
- (5) individual or group reports from the travelers highlighting the impact the information gathered at the conference or meeting has on the agency, and how the information acquired will be beneficial to the agency's function.

A presentation of the information obtained from the meetings and conferences may be required at the discretion of the agency's director.

Section 16. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting Requirements. The GPD, GFD, CQA and DOC *shall* submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter in Fiscal Year 2024 which *shall* include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter.

1 **Section 17. Independent Contractors.** The Office of *I Maga'hågan Guåhan*, the Office of *I*
2 *Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with
3 independent contractors pursuant to Guam procurement laws.

4 **Section 18. Authorization for Payment of Prior Years' Obligations.** Appropriations made
5 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively
6 impact the current operational needs of the department or agency requesting such prior years' payment,
7 and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan*
8 with the total amount, funding source, and the prior years' obligation to be paid for by the department or
9 agency.

10 **Section 19. Department of Revenue and Taxation (DRT) Authorization to Utilize the**
11 **Better Public Service Fund for Tax Collection.** Notwithstanding any other provision of law, the
12 Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the
13 Better Public Service Fund for the purpose of tax collection.

14 **Section 20. Funds Available to Guam Cancer Trust Fund.**

15 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, § 26603(e)(2)(b), all funds
16 available to the Guam Cancer Trust Fund in Fiscal Year 2024 are not subject to the seventy-five percent
17 (75%) allocation limitation imposed by said Section, and may be expended for the purposes provided
18 therein. All other provisions in 11 GCA, Chapter 26, § 26603(e)(2)(b), including the ten percent (10%)
19 limitation on education and outreach, are not waived and continue to apply.

20 (b) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are
21 not subject to any transfer authority provided for in this Act or any other provision of law.

22 (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

1 **Section 21. Off-island Travel by Executive Security of the Guam Police Department.** The

2 Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel
3 and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police
4 Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First
5 Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam
6 at meetings and functions determined critical to the welfare of Guam.

7 **Section 22. Government-Funded Travel Prohibited.** Funds appropriated by this Act *shall*

8 *not* be expended for off-island travel or per diem expenses by government employees and officials, except
9 for:

10 (a) travel that is federally-funded;

11 (b) travel that is specifically required to administer or secure federal grants;

12 (c) travel to promote tourism on Guam; provided, that such travel is paid for by the Tourist
13 Attraction Fund and is restricted to the GVB General Manager or his/her designee, and appropriate GVB
14 staff and cultural performers as are identified by the Board of Directors as necessary to accomplish the
15 goal of the travel;

16 (d) travel by law enforcement personnel conducting an official investigation and law
17 enforcement personnel providing escort services for criminal suspects, detainees, and convicted felons
18 being returned to Guam for judicial proceedings or being transferred to off-island correctional facilities;

19 (e) travel by medical personnel providing escort services for patients requiring off-island
20 medical treatment and other escorts as specifically authorized by the Department of Public Health and
21 Social Services pursuant to Guam law;

22 (f) travel necessary for the enforcement of court orders;

23 (g) travel under the Residential Treatment Fund;

(h) travel required for witnesses testifying on behalf of, and government attorneys representing the government or the people of Guam in a criminal or civil case;

(i) travel to attend conferences and official meetings with national and regional government officials or national and regional organizations of which the entity is an official member where attendance is necessary to advancing Guam's interests during Fiscal Year 2024 and as approved by governing board or Director;

(j) Executive Security functions under the Guam Police Department for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam;

(k) travel to testify on issues related to Guam's political status; or

(l) travel to testify at the invitation of the U.S. Congress on legislation that is supported by the Guam Legislature as indicated by a legislative resolution.

Section 23. Wireless Communications Restrictions.

(a) No government of Guam funds, regardless of source and including funds expended by autonomous agencies, *shall* be expended for the use of cellular telephones, cellular telephone services, and other wireless telephone services, unless the government of Guam will be reimbursed from federal funds or other grants. This Section *shall not* apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and

1 Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call
2 emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the
3 Guam Visitors Bureau. The restrictions in this Section *shall not* apply to wireless internet services,
4 stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

5 (b) No appointing authority, manager, supervisor, or public officer in any branch of the
6 government of Guam shall require or exert undue influence on any classified or unclassified employee of
7 any branch of the government of Guam to maintain or utilize for employment-related duties, at such
8 employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or
9 desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from
10 calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a
11 personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and on
12 his own accord, from using personal funds or resources for wireless telephone services. An employee in
13 violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation,
14 and One Hundred Dollars (\$100.00) for subsequent violations.

15 **Section 24. Restriction on the Home Use of Government of Guam Vehicles.** Except as
16 expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam
17 owned, leased, or rented vehicle may be driven home by an employee unless such employee is on call as
18 an emergency first responder.

19 **Section 25. Annual Procurement Plan Requirement.** Pursuant to § 5010 of Chapter 5, Title
20 5, Guam Code Annotated, departments and agencies *shall* submit to the General Services Agency (GSA)
21 a projected annual procurement plan at the start of each fiscal year. Plans shall include equipment, services,
22 and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial

1 and construction supplies, food supplies, etc.), by category, together with appropriate specifications or
2 scope of work.

3 **Section 26. Severability.** *If* any provision of this Act or its application to any person or
4 circumstances is held invalid, the invalidity *shall not* affect other provisions or applications of this Act
5 which can be given effect without the invalid provision or application, and to this end the provisions of
6 this Act are severable.



**The Executive Budget for fiscal year 2024
was prepared by the Bureau of Budget
and Management Research**