

# 2025



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## EXECUTIVE BUDGET REQUEST

THE LEON GUERRERO-TENORIO ADMINISTRATION







**THE LEON GUERRERO-TENORIO ADMINISTRATION**

**FY2025  
EXECUTIVE BUDGET REQUEST**



**LOURDES A. LEON GUERRERO**  
*MAGA'HĀGAN GUĀHAN*  
GOVERNOR OF GUAM



**JOSHUA F. TENORIO**  
*SIGUNDO MAGA'LĀHEN GUĀHAN*  
LIEUTENANT GOVERNOR OF GUAM







# **TABLE OF CONTENTS**

	<b>BUDGET MESSAGE</b>
<b>1</b>	<b>BUDGET PROCESS</b>
<b>3</b>	<b>REVENUE &amp; EXPENDITURE OVERVIEW</b>
<b>13</b>	<b>ECONOMIC OUTLOOK</b>
<b>37</b>	<b>SUMMARY/STATEMENT OF REQUEST</b>
	<b>OVERVIEW STATEMENTS &amp; ACTIVITY DESCRIPTIONS</b>
<b>49</b>	General Government
<b>63</b>	Protection of Life and Property
<b>71</b>	Public Health
<b>73</b>	Community Service
<b>75</b>	Recreation
<b>77</b>	Individual & Collective Rights
<b>85</b>	Public Education
<b>89</b>	Economic Development
	<b>PROGRAMS LISTING</b>
	<b>FEDERAL PROGRAMS INVENTORY</b>
	<b>LEGISLATION</b>



# BUDGET MESSAGE

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# OFFICE OF THE GOVERNOR

LOURDES A. LEON GUERRERO  
GOVERNOR OF GUAM

JOSHUA F. TENORIO  
LIEUTENANT GOVERNOR OF GUAM

*Håfa Adai* Madam Speaker and Members of the 37<sup>th</sup> Guam Legislature,

The Leon Guerrero-Tenorio Administration hereby formally submits for your review and consideration the Fiscal Year (FY) 2025 Proposed Comprehensive Program and Financial Plan, also known as the Executive Budget Request (EBR), for the Government of Guam.

Guam's economy is expected to continue its expansion following two major events, the Pandemic and Typhoon Mawar. Economic activity will continue to expand as a result of the federal construction, notably the Camp Blaz Marine Corps Base, missile defense construction along with private and government construction projects. The Village of Donki will open this calendar year and we can expect to see the expansion of existing businesses like the new McDonalds in Mangilao and the new Jollibee in our island's Capital. The University of Guam will soon see a new School of Engineering and a new Student Services Center, and the Guam Veterans Cemetery will soon see significant improvements to its Chapel and a new administration building.

We note that as we transmit the EBR, COPE NORTH 2024 is currently underway and this lengthy multi-nation military exercise is filling our hotel rooms and restaurants. As a result of this expansion in our private sector we may see unemployment remain, or potentially further fall below the latest report of 4.1%.

Fiscal Responsibility and a heartfelt desire to address the needs of the People of Guam has resulted in Our Administrations FY 2025 EBR continuing the Gas Tax Relief for the entirety of FY 2025. We have crafted a spending plan which not only assists all residents of Guam with continued relief at the gas pump, the FY 2025 EBR takes into account a federal mandate from the Federal Aviation Administration that requires Guam to remit to the A.B. Won Pat International Airport Authority fuel taxes collected in excess of \$0.04.

We continue to do more for the People of Guam despite not having these traditional sources of revenue. Examples of this include:

- # 20 recruitments in progress for the Department of Public Works, despite the continuation of the Gas Tax Relief
- # 25 recruitments in progress and 20 new Corrections Officers Recruits in FY 2025, with additional funding for supplies
- # 23 recruitments in progress for Police Officer Trainees, promotions for Police Officer II's, III's Sergeants, Sergeant II and a Police Colonel for our Guam Police Department
- # 30 recruitments in progress and 20 new Firefighter Recruits in FY 2025
- # Promotions for existing Customs Officer Trainees as well as 10 new Customs Officer Trainees for our Customs and Quarantine Agency.
- # The Guam Behavioral Health and Wellness Center will receive a \$2.6M increase for personnel expenses





# The Guam Memorial Hospital Authority (GMHA) will receive nearly \$1.6M in additional Pharmaceutical Funding as a result of our proposed increase in the Business Privilege Tax collections in FY 2025

# As a result of the increase in our Tourist Attraction Fund collections anticipated in FY 2025, the Department of Parks and Recreation will receive funding for the existing 8 Park Rangers, 3 Park Rangers Recruits currently in progress and 7 Park Ranger Recruits in FY 2025

# The Bureau of Planning and Statistics will receive funding for a new Chief Planner Statistician Tech positions

# The Department of Agriculture will see the addition of 4 new Animal Control Officers and 3 additional Conservation Officers

All existing Government of Guam personnel under our preview are funded in our FY 2025 EBR in addition to the above-mentioned increase in personnel for public safety, funding for behavioral health, funding for GMHA, funding for Public Works and continued relief at the fuel pump.

Two weeks ago, I, along with members of my Fiscal Team met with Moody's Investor Services (Moody's) who rates our Business Privilege Tax Bonds, our Tourist Attraction Bonds and our overall General Fund Credit worthiness. I am very pleased to report that for the first time in 22 years, the Government of Guam's General Obligation Credit Rating is now Investment Grade.

This is a momentous event in Guam's history. Having Moody's increase our General Obligation Bond rating is a testament to the Leon Guerrero-Tenorio Administration's sustained commitment to Fiscal Responsibility while still providing relief to our residents. We have liquidity and we commend the legislature for continually authorizing more money annually into the Rainy Day Fund. Moody's was also impressed with the soon to be launched new Financial Management System which will replace the legacy AS400, funding for the third year of this contract is contained in the FY 2025 EBR.

We pay income tax returns within 3 weeks, which was previously unheard of. In FY 2024 we launched the Inaugural Fully Self Insured Medical, Dental and Pharmaceutical program for the employees and dependents of the Government of Guam. We now have a First Ever, Nationally Accredited Locally Certified Paramedic program at the Guam Fire Department. Finally, we have begun work on the seawall as a first step in the realization of a New Fisherman's Coop.

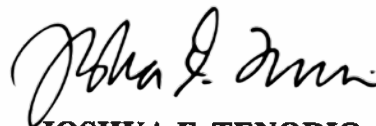
Senators, we are making significant progress and must stay the course. We have a new hospital to build and schools to repair or replace and we, together, can accomplish these needed and truly necessary improvements in education and health care if we work together. We look forward to meeting and discussing this spending plan for FY 2025. Thank you.

*Senseramente,*



**LOURDES A. LEON GUERRERO**

*Maga'hågan Guåhan*  
Governor of Guam



**JOSHUA F. TENORIO**

*Sigundo Maga'låhen Guåhan*  
Lieutenant Governor of Guam



# BUDGET PROCESS

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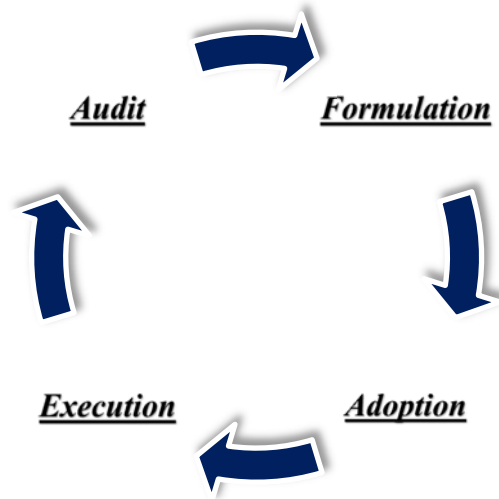




# THE BUDGET PROCESS

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Pursuant to §4103 and §4106 of Title 5 GCA, the Governor of Guam is required to prepare and administer the Executive Budget for the Government of Guam on an annual basis. The Executive Budget represents the Governor's financial proposal with recommended priorities for allocating resources. The budget process is essential and necessary for the enactment of a budget and a review of government operations. *The Budget Process for Fiscal Year 2025 is comprised of the following phases: 1) Formulation, 2) Adoption, 3) Execution, and 4) Audit.*



1) During the **Formulation phase**, the economic forecast and the program and financial plans are prepared for the various departments. Economic data and statistics are utilized in developing projected revenues for the upcoming fiscal year. A budget call is then distributed to all executive line departments and agencies once revenues have been projected. The Bureau of Budget & Management Research (BBMR) will issue guidelines to the departments and agencies in the development of their respective budgets. As mandated by law, the Executive Budget Request is due to the Legislature no later than January 31st of the current fiscal year. The exception would be if the Governor is in his or her first year of the first term in office or an additional non-consecutive term whereby the Executive Budget Request is due no later than April 8th of that same year.

3) The **Execution phase** involves the management of funds appropriated per the General Appropriations Act. Each department prepares its allotment of appropriations and may request revisions, legislative or administrative transfers, or supplemental appropriations throughout the fiscal year. BBMR must approve such allotment revisions. The Bureau also monitors and assists in carrying out the approved budget in line with established policies of the Governor.

2) In the **Adoption phase**, the Legislature considers the Governor's proposal and passes the overall revenue and spending plan in the form of a General Appropriations Bill. The Bill normally receives more detailed hearings within the auspices of the applicable legislative committees. Customarily, a series of hearings are called by the Committee on General Government Operations and Appropriations, to allow department heads and staff to present an overview of the Governor's proposed budget, relative to their departments and agencies annual appropriation requirement. As mandated by law, the Legislature must pass a General Appropriations Bill no later than August 31st of the current fiscal year. The Bill is then transmitted to the Governor for consideration and approval after which it becomes public law. Other bills may be introduced for enactment into law to include budget amendments during the fiscal year.

4) The **Audit phase** consists of the evaluation of all departments and agencies financial performance at year-end to ensure compliance with applicable laws and regulations. During the audit phase, financial transactions and accounts are reconciled. Reports are then assessed and analyzed to improve accountability, efficiency, and effectiveness in the achievement of goals and objectives. Moreover, the audit phase ensures the best economic use of resources to enhance the quality of public service.

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# REVENUE & EXPENDITURE OVERVIEW

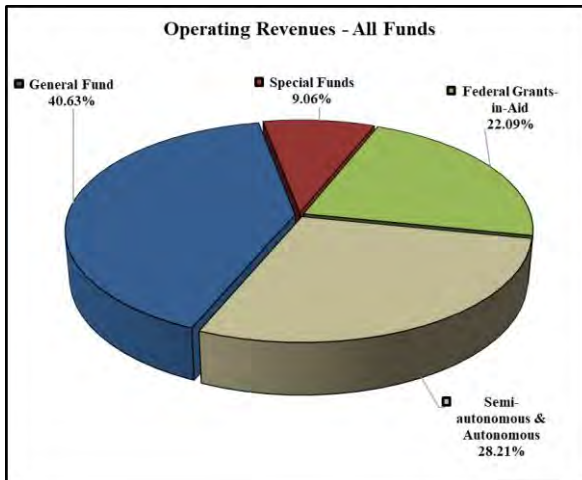
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# REVENUE AND EXPENDITURE OVERVIEW

The Government of Guam's operating revenues are composed of four classifications: General Fund, Special Funds, Federal Grant-in-Aid, and Semi-autonomous and Autonomous Agencies Operating Funds.



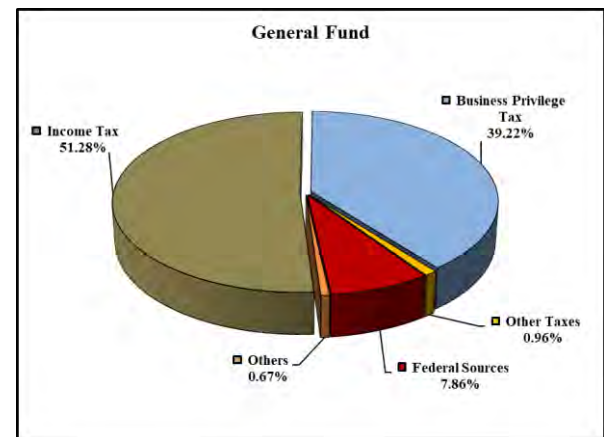
General Fund - \$961,735,293; Special Funds - \$214,489,741; Federal Grants-in-Aid - \$522,931,007; Semi/Autonomous - \$667,646,089; TOTAL: \$2,366,802,130

## General Fund

The General Fund is the fund into which all government revenues, not otherwise restricted by statute, are deposited and from which appropriations are made. The Government of Guam is the only taxing authority and there are no separate municipal, county, school district or improvement district taxes.

The three primary sources of General Fund revenues are Income Taxes, Business Privilege Taxes, also known as gross receipt tax (GRT), and Federal Sources. Income taxes account for 51.28% and Business privilege taxes for approximately 39.22% of total General Fund revenues. Under the Organic Act, Guam's Income Tax Code mirrors the United States Internal Revenue Code. As a result, the income tax laws in force in the United States are applied to the residents of the Island, however, payable to the Treasury of Guam. Gross receipts taxes

are levied on a broad base of goods and services, including the sale of tangible personal property and the provision of professional service. Federal Sources include Section 30 funds. Section 30 of the Organic Act of Guam requires that all customs duties and federal income taxes, quarantine, passport, immigration, and naturalization fees collected on Guam shall be covered into the Treasurer of Guam. These include federal income taxes from military personnel based on-island or who consider Guam as their state of legal residence.



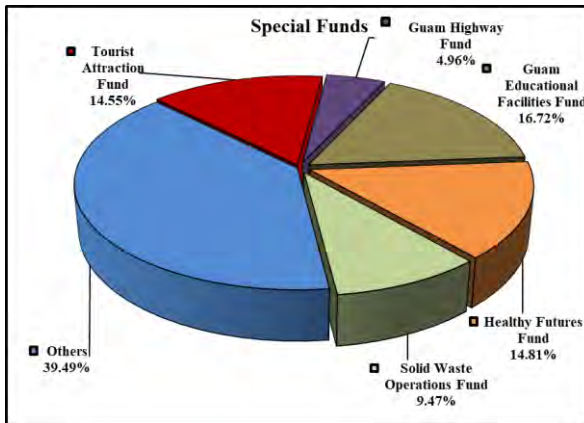
Income Tax- \$493,182,403; Business Privilege Tax - \$377,222,130; Federal Sources - \$75,578,590; Other Taxes - \$9,270,630; Others - \$6,481,540; TOTAL: \$961,735,293

## Special Revenue Funds

Special Revenue Funds are created by statute or Executive Order with an identified source of revenue or appropriation. Expenditures from such funds are restricted to purposes set by statute or as sources for debt service payment for bonds issued for constructing and improving major facilities and infrastructures. Several of the more significant Special Revenue Funds include the Tourist Attraction Fund, Guam Highway Fund, Guam Educational Facilities Fund, Healthy Futures Fund, and the Solid Waste Operations Fund.



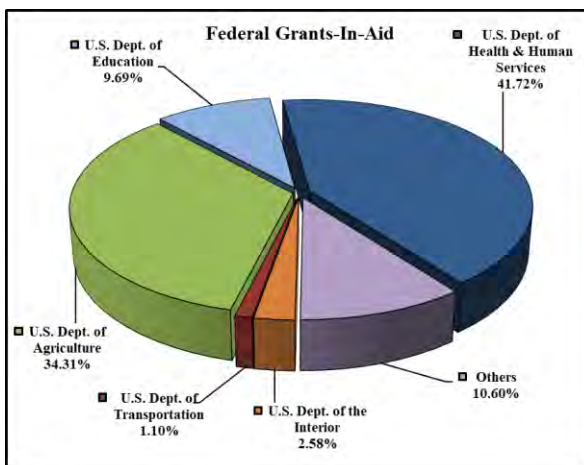
# REVENUE AND EXPENDITURE OVERVIEW



Tourist Attraction Fund - \$31,214,840; Guam Highway Fund - \$10,640,173; Guam Educational Facilities Fund - \$35,864,705; Healthy Futures Fund - \$31,756,133; Solid Waste Ops. Fund - \$20,312,323; Others - \$84,701,567; TOTAL: \$214,489,741

## Federal Grants-in-Aid

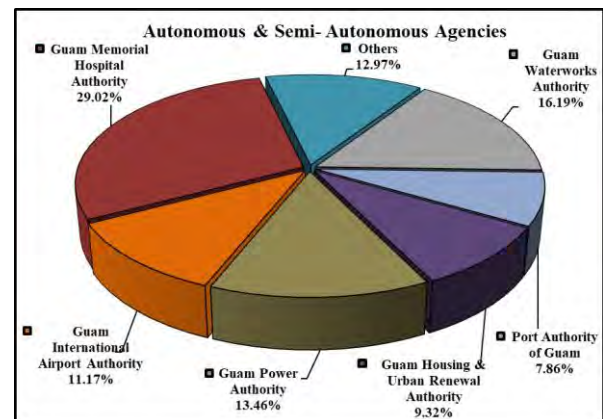
Federal Grants-in-Aid are funds received by the Government for public service delivery, either for specific programs or for general purpose aid. Federal Grant funds, which may require local matching funds, are requested through various federal agencies and are spent according to the terms and conditions approved by the respective federal grantor agency. Major federal grantor agencies include the United States Department of Education, Health and Human Services, Interior, Transportation, and Agriculture.



U.S. Department of Education - \$50,658,552; U.S. Department of Health and Human Services - \$218,182,145; U.S. Department of the Interior - \$13,471,560; U.S. Department of Transportation - \$5,748,368; U.S. Department of Agriculture - \$179,437,849; Others - \$55,432,533; TOTAL: \$522,931,007

## Semi-autonomous and Autonomous Agencies Operating Fund

These funds are financed and operated in a manner similar to a private business enterprise where the cost of providing services to the public on a continuing basis is financed or recovered primarily through user charges. Autonomous agencies such as the Guam Power Authority, Guam International Airport Authority, and Guam Waterworks Authority generate revenues to fund operational and capital requirements. Other agencies, such as the Guam Visitor's Bureau, University of Guam and Guam Community College, require subsidies from the General Fund and other external sources to meet their operational requirements. Most autonomous agencies prepare for their Fiscal Year 2025 budgets between the months of April through June. Listed below are operational budget amounts from various autonomous and semi-autonomous agencies for FY 2024.



Guam Memorial Hospital Authority - \$193,779,283; Guam Waterworks Authority - \$108,100,000; Port Authority of Guam - \$52,479,716; Guam Housing & Urban Renewal Authority - \$62,197,709; Guam Power Authority - \$89,862,670; Guam International Airport Authority - \$74,600,000; Others - \$86,626,711; TOTAL: \$667,646,089

**Government of Guam**  
**General Fund Revenues, Expenditures and Fund Balance (Deficit)**  
**Fiscal Years 2016 - 2025**

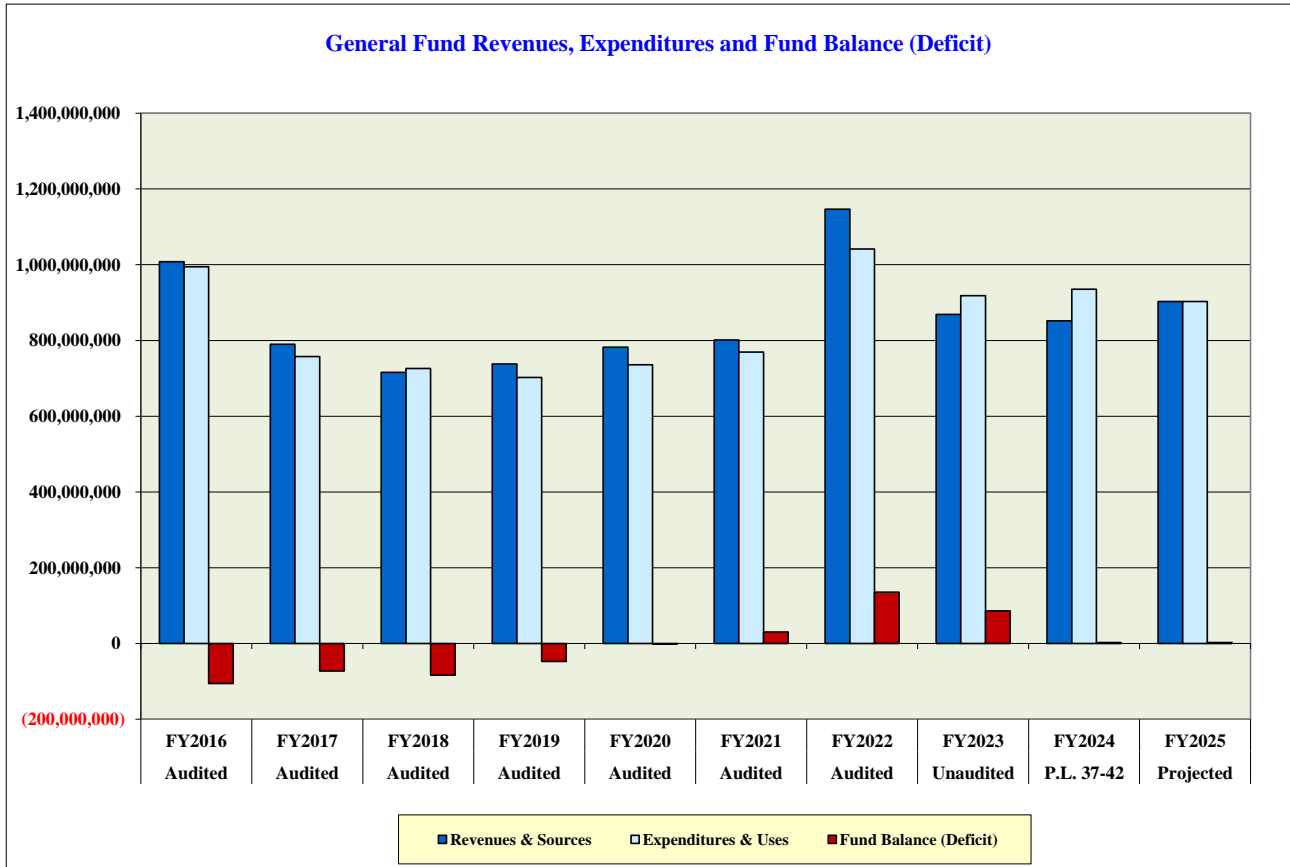
	FY 2016	FY 2017	FY 2018	FY2019	FY2020	FY2021	FY2022	FY2023 <sup>1/</sup>	FY2024 <sup>2/</sup> (P.L. 37-42)	FY2025 <sup>3/</sup> Projected
<b>Revenues</b>	685,742,547	709,015,669	688,026,685	700,240,675	747,186,796	749,406,835	813,967,000	868,847,447	851,977,196	902,735,293
<b>Transfers in</b>	36,939,566	54,050,838	27,612,593	37,829,289	35,093,037	32,979,923	36,238,500	0	0	0
<b>Other sources</b>	285,494,966	26,995,762	0	0	0	19,070,000	296,566,000	0	0	0
<b>Addition to long-term debt</b>	0	0	0	0	0	0	0	0	0	0
<b>Expenditures</b>	734,422,962	714,645,345	683,804,239	672,044,505	700,475,843	725,046,547	713,165,000	713,256,152	812,294,755	860,378,592
<b>Transfers out</b>	48,729,408	42,686,057	42,281,270	30,377,539	35,516,729	25,755,082	35,554,000	49,880,610	39,682,441	42,356,701
<b>Other uses</b>	211,658,081	0	0	0	0	18,790,307	292,935,000	0	0	0
<b>Special items</b>			0	0	0	0	0	155,196,246	83,403,851	0
<b>Overprovisioning for tax refunds</b>			0	0	0	0	0	0	0	0
<b>Current year surplus (deficit)</b>	13,366,628	32,730,867	(10,446,231)	35,647,920	46,287,261	31,864,822	105,117,500	(49,485,561)	(83,403,851)	0
<b>Beginning fund balance (deficit)</b>	(119,100,127)	(105,733,499)	(73,002,632)	(83,448,863)	(47,800,943)	(1,513,682)	30,351,140	135,468,640	85,983,079	2,579,228
<b>Ending Fund balance (deficit)</b>	(105,733,499)	(73,002,632)	(83,448,863)	(47,800,943)	(1,513,682)	30,351,140	135,468,640	85,983,079	2,579,228	2,579,228

**Footnotes:**

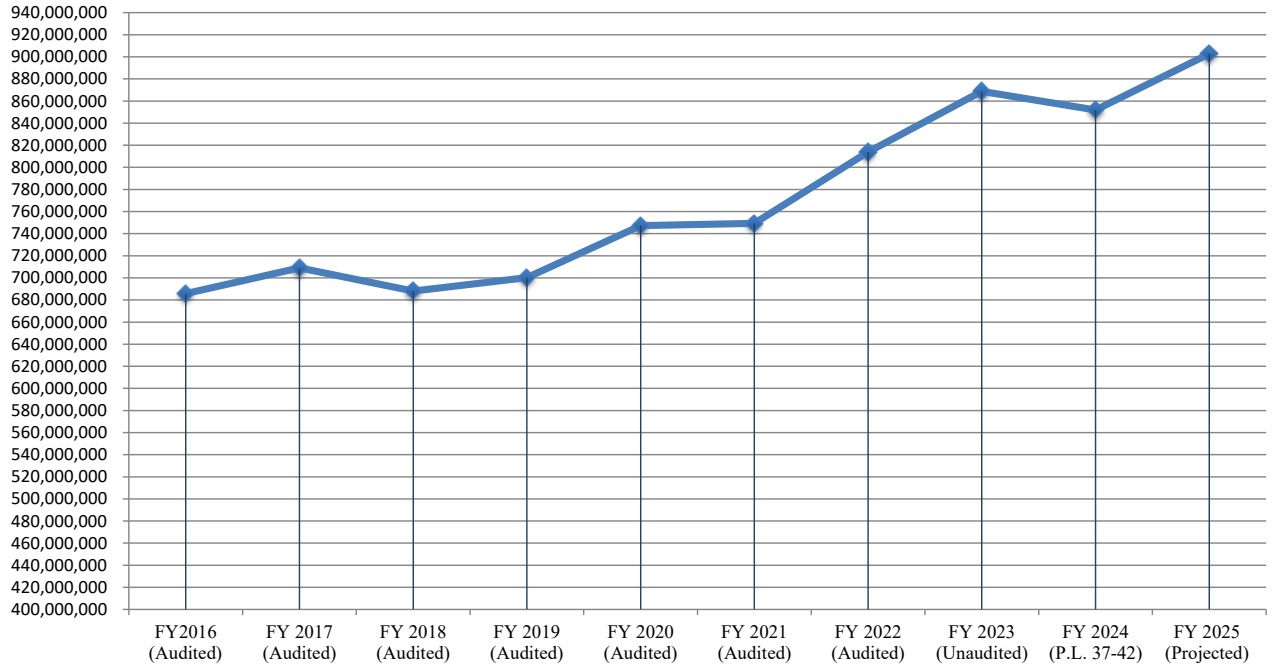
<sup>1/</sup> Unaudited Financial Statements are pending due to the unavailability of the financial statements from the Department of Education, Legislature and Unified Courts of Guam which is required by GASB Statement No. 54 to be included with the General Fund. Revenues reflect data contained in the Consolidated Revenue & Expenditure Report for September of FY 2023 (net of provisions for tax refunds). Expenditures reflect appropriations from FY 2023 General Fund revenues contained in P.L. 36-107. Accounts for appropriations in P.L. 36-107 from the FY 2022 2% General Fund Reserve (\$13,570,574), the FY 2022 General Fund Surplus (\$25,906,302), and Additional Section 30 collections in FY 2023 (\$100,000). Further accounts for subsequent appropriations made from the FY 2022 General Fund Surplus contained in P.L. 36-119 (\$250,000), P.L. 36-123 (\$26,381,000), P.L. 36-124 (\$5,215,823), and P.L. 37-16 (\$15,581,367). Additionally accounts for subsequent appropriations made from the FY 2023 General Fund Surplus contained in P.L. 37-03 (\$21,032,670), P.L. 37-05 (\$21,358,877), P.L. 37-15 (\$15,000,000), and P.L. 37-16 (\$10,799,633). All appropriations from FY 2022 and FY 2023 General Fund revenues (subsequent to P.L. 36-107) are listed under "Special Items".

<sup>2/</sup> Adopted Revenues and Expenditures per Public Law 37-42 (net of provisions for tax refunds). Additionally accounts for appropriations from P.L. 37-42 from the FY 2022 General Fund Surplus (\$19,152,116) and FY 2023 General Fund Surplus (\$10,600,000). Further accounts for subsequent appropriations made from the FY 2023 General Fund Surplus contained in P.L. 37-43 (\$30,000,000) and from the FY 2024 General Fund Surplus in P.L. 37-49 (\$15,828,000) and P.L. 37-58 (\$7,823,735). All appropriations from FY 2022, FY 2023, and FY 2024 General Fund revenues listed under "Special Items".

<sup>3/</sup> Governor's FY2025 Executive Budget Request (net of provision for tax refunds).



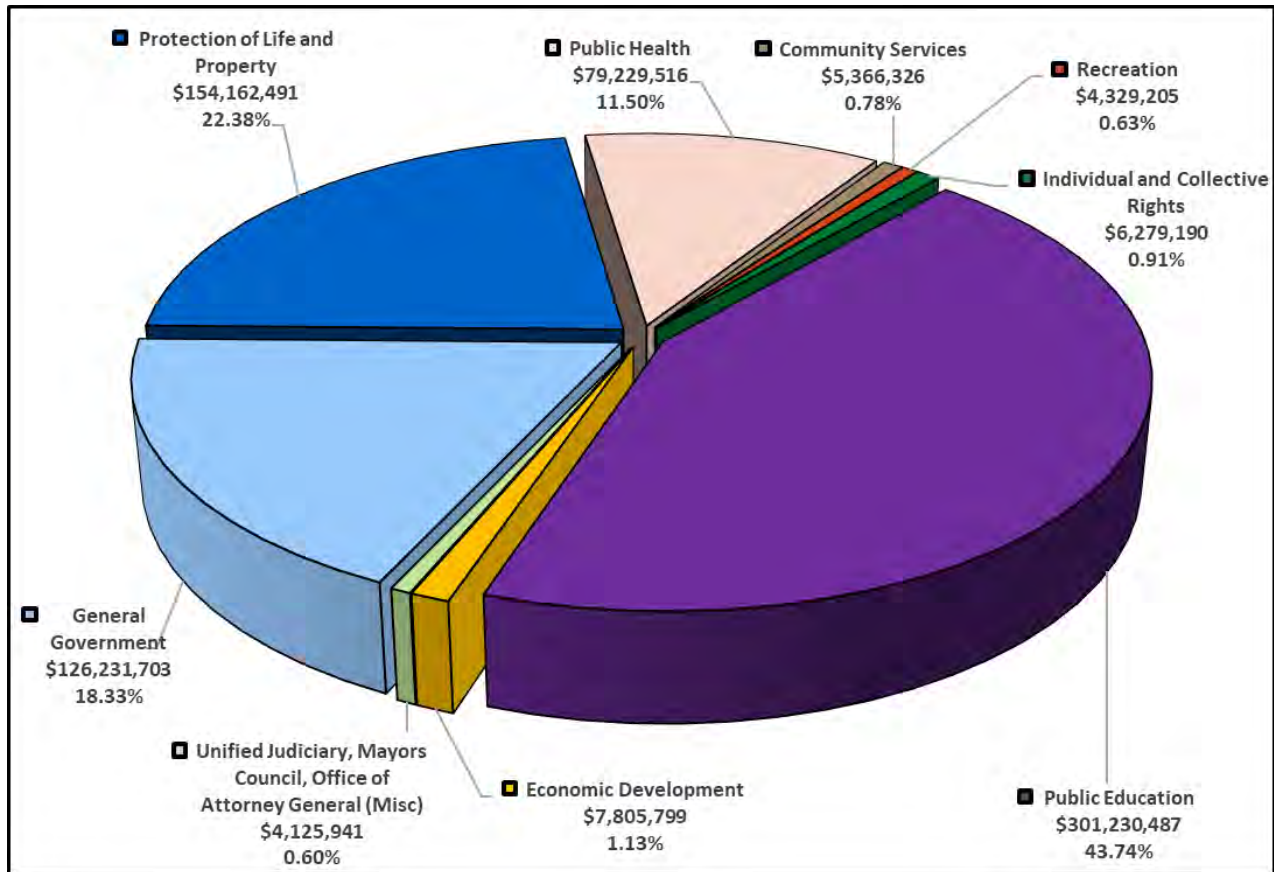
**Government of Guam  
General Fund Revenues  
Fiscal Years 2016 - 2025**



FY2016 (Audited)	FY 2017 (Audited)	FY 2018 (Audited)	FY 2019 (Audited)	FY 2020 (Audited)	FY 2021 (Audited)	FY 2022 (Audited)	FY 2023 (Unaudited)	FY 2024 (P.L. 37-42)	FY 2025 (Projected)
685,742,547	709,015,669	688,026,685	700,240,675	747,186,796	749,406,835	813,967,000	868,847,447	851,977,196	902,735,293

# FY 2025 GENERAL FUND ALLOCATION

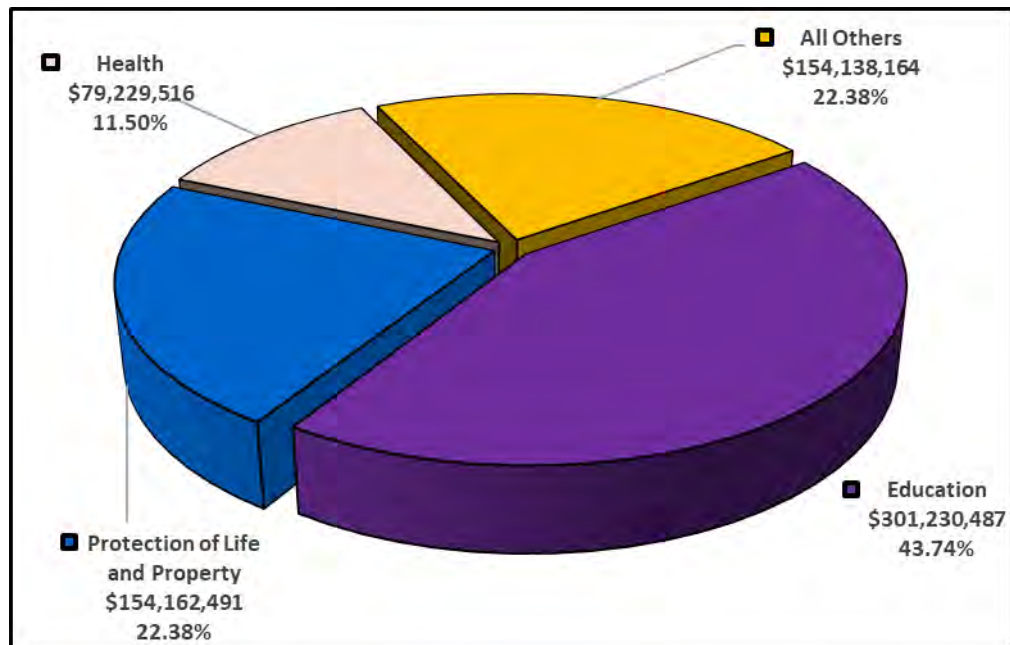
Total General Fund (Executive Branch):  
\$688,760,658



# FY 2025 GENERAL FUND ALLOCATION

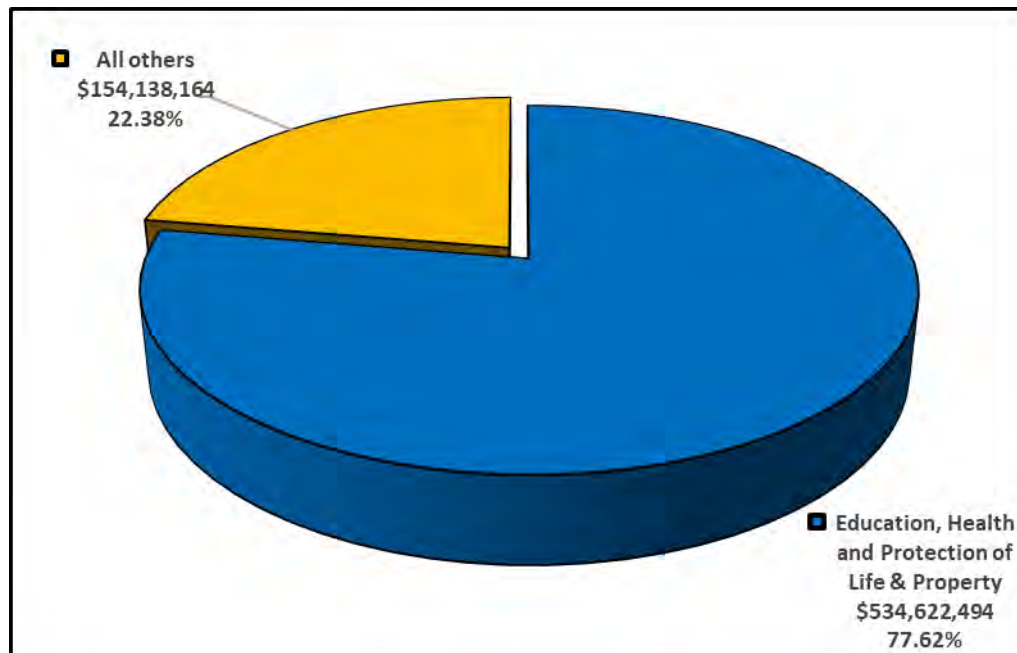
## Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund (Executive Branch):  
\$688,760,658



## Allocation By Key Service Area

Total General Fund (Executive Branch):  
\$688,760,658

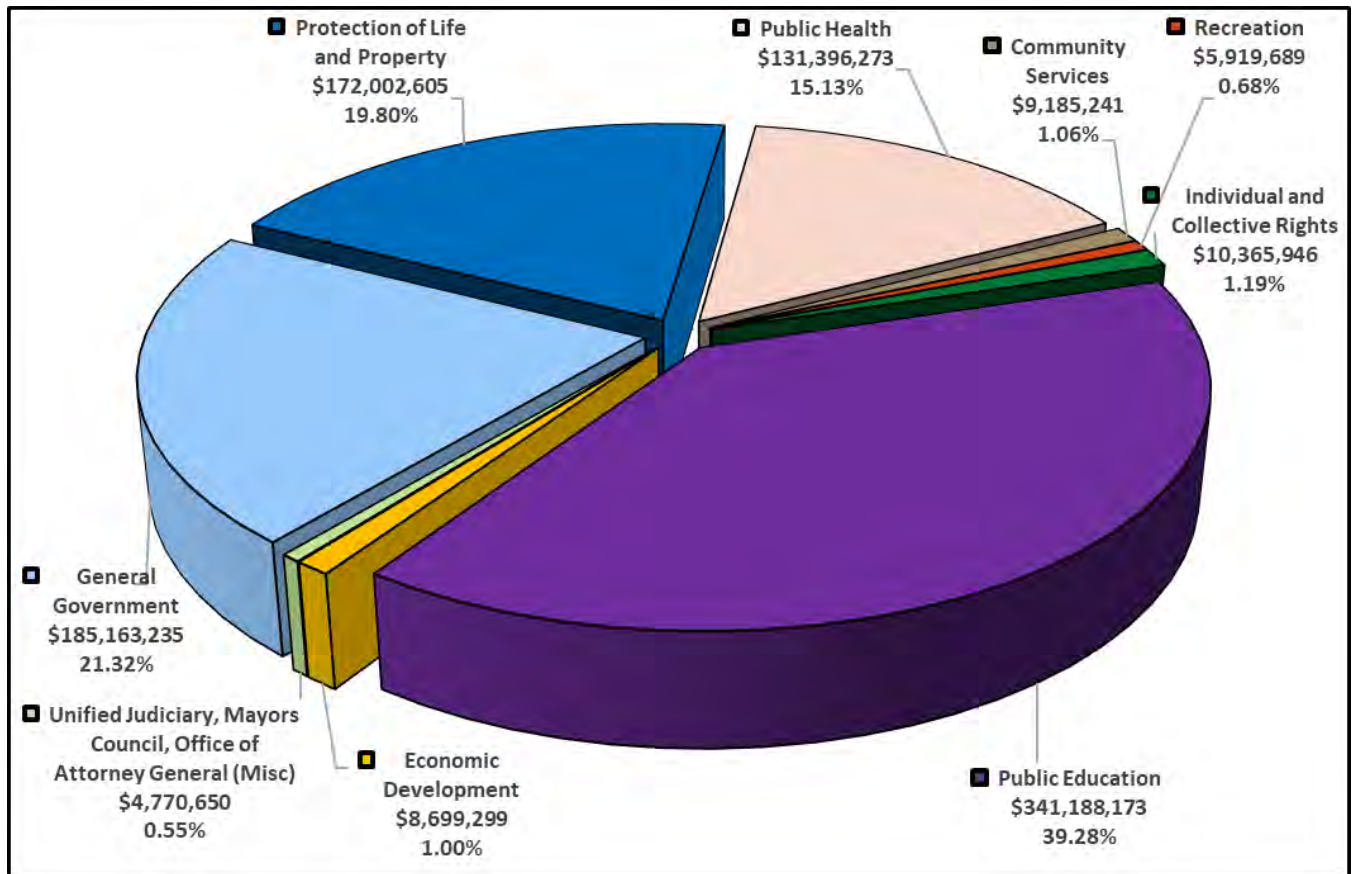




# FY 2025 GENERAL FUND & SPECIAL FUND ALLOCATION

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Total General Fund & Special Fund Allocation  
(Executive Branch):  
\$868,691,111

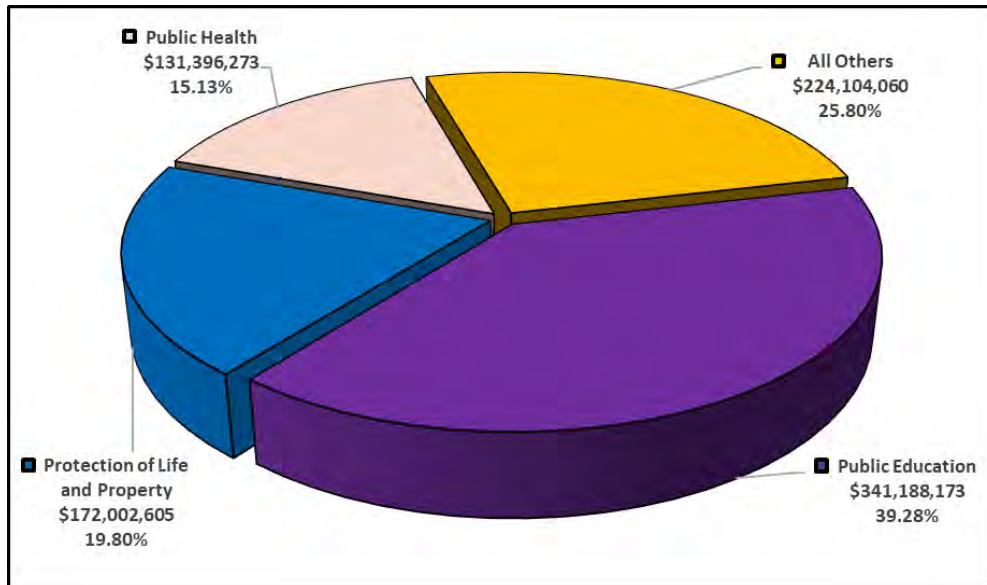


# FY 2025 GENERAL FUND & SPECIAL FUND ALLOCATION

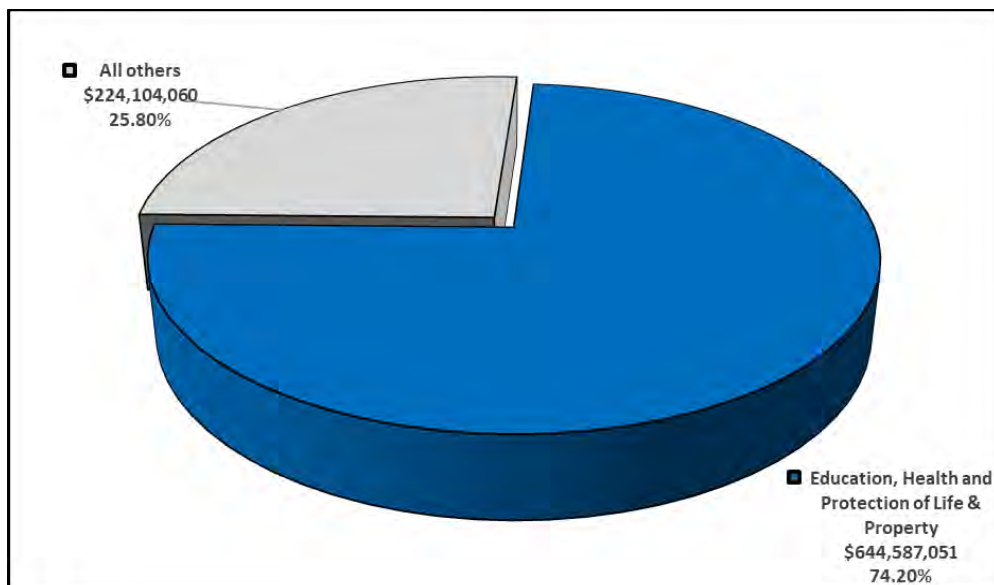
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Allocation to Education, Health and Protection of Life & Property vs. All Other Service Areas

Total General Fund & Special Fund (Executive Branch):  
\$868,691,111

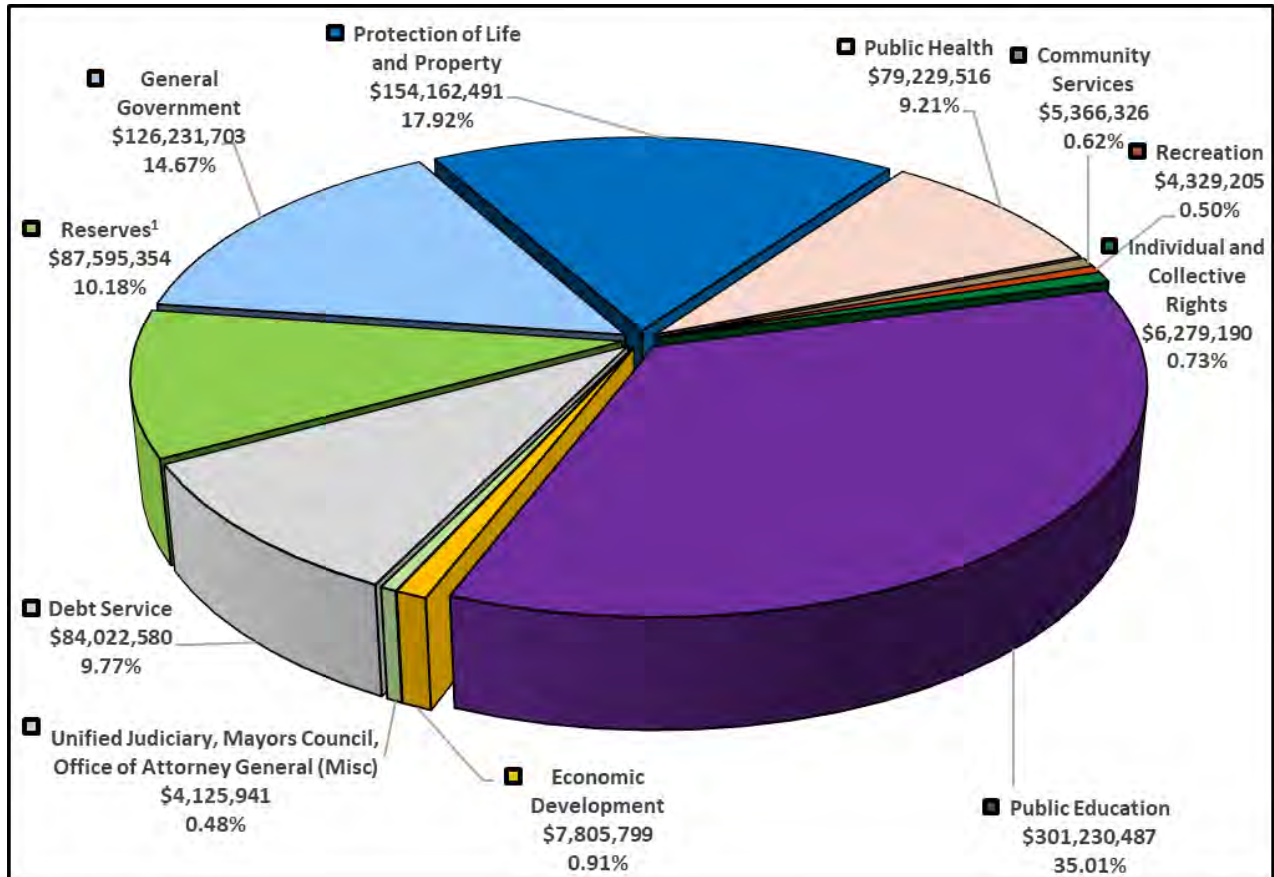


Total General Fund & Special Fund (Executive Branch):  
\$868,691,111



# FY 2025 GENERAL FUND ALLOCATION

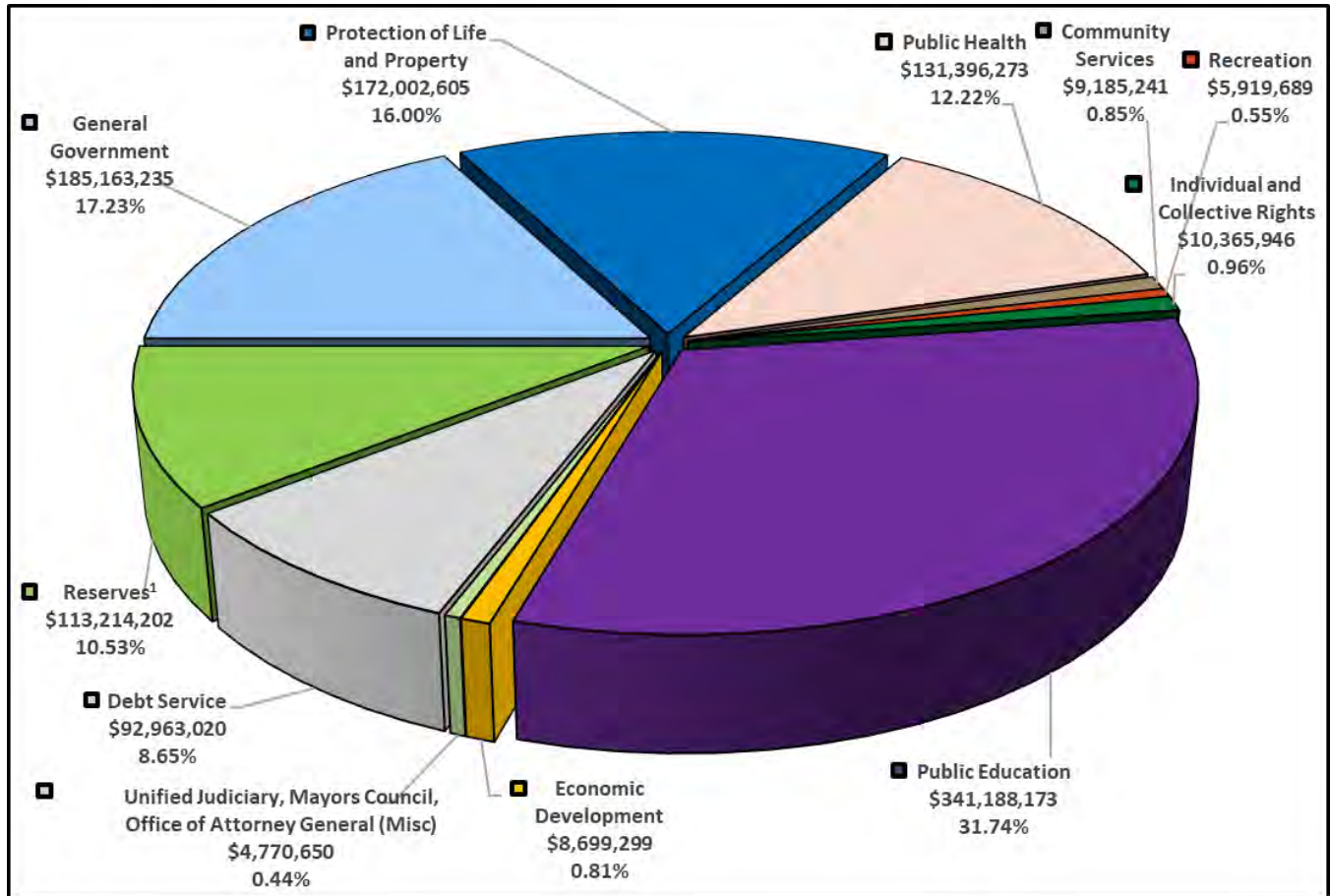
## General Fund Allocation (Executive Branch and Reserves<sup>1</sup>) \$860,378,592



<sup>1</sup>Reserves for I Liheslaturan Guahan (Operations), I Liheslaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary, Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, Guam Visitor's Bureau, Guam Election Commission, Guam Ancestral Lands Commission, and CHamoru Land Trust Commission.

# FY 2025 GENERAL FUND & SPECIAL FUND ALLOCATION

Total General Fund & Special Fund Allocation  
(Executive Branch and Reserves<sup>1</sup>)  
\$1,074,868,333



<sup>1</sup>Reserves for the I Liheslaturan Guahan (Operations), I Liheslaturan Guahan Office of Finance and Budget (OFB), Unified Judiciary Public Defender Services Corporation, Mayors Council of Guam, Office of Public Accountability, Office of the Attorney General, Guam Visitor's Bureau, Guam Election Commission, Guam Ancestral Lands Commission, and CHamoru Land Trust Commission.



# ECONOMIC OUTLOOK

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# Economic Outlook

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## Economic Outlook for Guam Fiscal Year 2025

### SUMMARY

Guam's economy is expected to continue expanding and recovering from the Pandemic downturn throughout Fiscal Years 2024 and 2025. This economic expansion and partial recovery began in 2021 and 2022, restoring Guam's growth trend. Further, increased Economic activity is anticipated due to simultaneous increases in construction including the progression of the Camp Blaz Marine Corps base construction activity nearing its planned peak, missile defense construction, private and Government construction projects, and continued recovery in the tourism sector from Korea and Japan.

The three primary sources of fund inflows to Guam are tourism, federal expenditures, and construction capital investment. Tourism has begun a partial rebound from the pandemic virtual shutdown in March 2020, continuing into 2022. There is a solid upside for an increased tourism forecast with a little downside. Federal expenditures will likely remain well above recent levels due to the Marine Corps base projects and increased non-defense appropriation levels in general and for Guam specifically. Construction is almost certain to increase substantially; that is supported by private, Government of Guam, and Federal projects already contracted, increasing appropriation levels, workload backlogs, and eased federal restrictions on imported workers to meet the demand. Guam's location in the Pacific will continue to provide a fundamental advantage for defense and support the long-term trend of tourism expansion.

As always, a myriad of uncertainties regarding global health developments, economic or political issues, military conflicts, and potential natural disasters could enhance or impair the anticipated continued growth scenario.

This outlook focuses on identifying and providing measures of the significant economic factors influencing revenues in preparation for the Government of Guam's Executive Branch annual budget.

Increased tax revenues in Guam in 2022 and 2023 were in part due to increased economic activity and, in part, a spike in price levels. Price inflation led to wage inflation, increasing payroll income tax collections, and Business Privilege Tax Collections. As inflation rates decline, growth in Government revenues will be less influenced by higher price levels. The shift in industry activity from tourism to construction will also cause a change in tax collections. There are fewer resident employees in the tourism industry and more non-resident employees in the Construction industry. The non-resident workers are subject to higher income tax rates; however, a substantial portion of their wage income is repatriated, resulting in a lower expenditure multiplier than resident employees, who spend a more significant portion of their income on Guam. The income brackets for the increasingly higher rates for higher incomes will be increased with the Federal Income tax withholding tables for 2024 resulting in reduced collections for a given wage income. The reduced withholdings will, on the other hand, provide additional disposable income.

Other factors, such as changes in tax rates and timing of the receipt of various payments, may also have measurable impacts on realized revenue during the fiscal year. The global, national, and regional economic environment is reviewed as Guam's economy functions and is influenced by myriad interrelated influences.

# Economic Outlook

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## GLOBAL & REGIONAL ECONOMIC OUTLOOK

The International Monetary Fund's (IMF) World Economic Outlook

*World Economic Outlook, October 2023: Navigating Global Divergences*

October 10, 2023

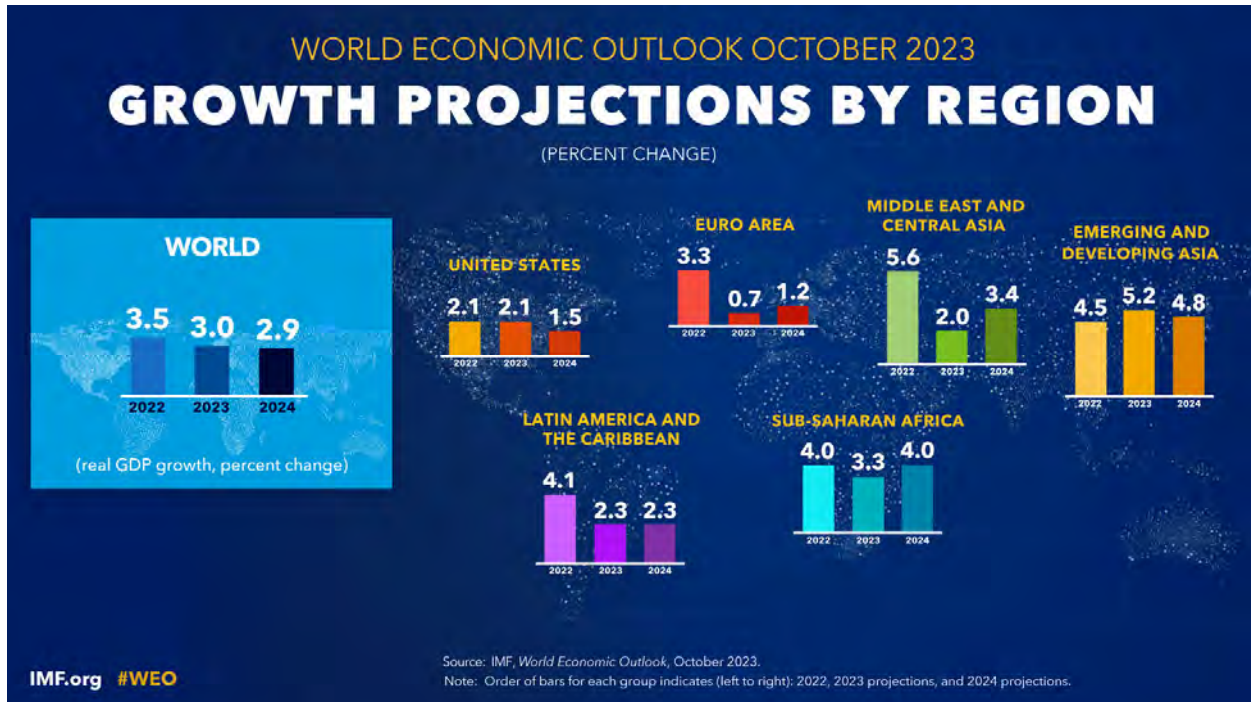
### EXECUTIVE SUMMARY

The global recovery from the COVID-19 pandemic and Russia's invasion of Ukraine remains slow and uneven. Despite economic resilience earlier this year, with a reopening rebound and progress in reducing inflation from last year's peaks, it is too soon to take comfort. Economic activity still falls short of its pre-pandemic path, especially in emerging markets and developing economies, and there are widening divergences among regions. Several forces are holding back the recovery. Some reflect the long-term consequences of the pandemic, the war in Ukraine, and increasing geo-economic fragmentation. Others are more cyclical in nature, including the effects of monetary policy tightening necessary to reduce inflation, withdrawal of fiscal support amid high debt, and extreme weather events.

Global growth is forecast to slow from 3.5 percent in 2022 to 3.0 percent in 2023 and 2.9 percent in 2024. The projections remain below the historical (2000–19) average of 3.8 percent, and the forecast for 2024 is down by 0.1 percentage point from the July 2023 Update to the World Economic Outlook. For advanced economies, the expected slowdown is from 2.6 percent in 2022 to 1.5 percent in 2023 and 1.4 percent in 2024, amid stronger-than-expected US momentum but weaker-than-expected growth in the euro area. Emerging market and developing economies are projected to have growth modestly decline, from 4.1 percent in 2022 to 4.0 percent in both 2023 and 2024, with a down-ward revision of 0.1 percentage point in 2024, reflecting the property sector crisis in China. Forecasts for global growth over the medium term, at 3.1 percent, are at their lowest in decades, and prospects for countries to catch up to higher living standards are weak. Global inflation is forecast to decline steadily, from 8.7 percent in 2022 to 6.9 percent in 2023 and 5.8 percent in 2024. But the forecasts for 2023 and 2024 are revised up by 0.1 percentage point and 0.6 percentage point, respectively, and inflation is not expected to return to target until 2025 in most cases.

Risks to the outlook are more balanced than they were six months ago, on account of the resolution of US debt ceiling tensions and Swiss and US authorities' having acted decisively to contain financial turbulence. The likelihood of a hard landing has receded, but the balance of risks to global growth remains tilted to the downside. China's property sector crisis could deepen, with global spillovers, particularly for commodity exporters. Elsewhere, as Chapter 2 explains, near-term inflation expectations have risen and could contribute—along with tight labor markets—to core inflation pressures persisting and requiring higher policy rates than expected. More climate and geopolitical shocks could cause additional food and energy price spikes. As Chapter 3 explains, intensifying geo-economic fragmentation could constrain the flow of commodities across markets, causing additional price volatility and complicating the green transition. Amid rising debt-service costs, more than half of low-income developing countries are in or at high risk of debt distress.

# Economic Outlook



## Asia and Pacific Region

The outlook for Asian economies, which affect Guam's economy, mainly through tourism and through secondary effects on intertwined activities among various countries are provided in items extracted from the IMF World Economic Outlook, October 2023, are as follow:

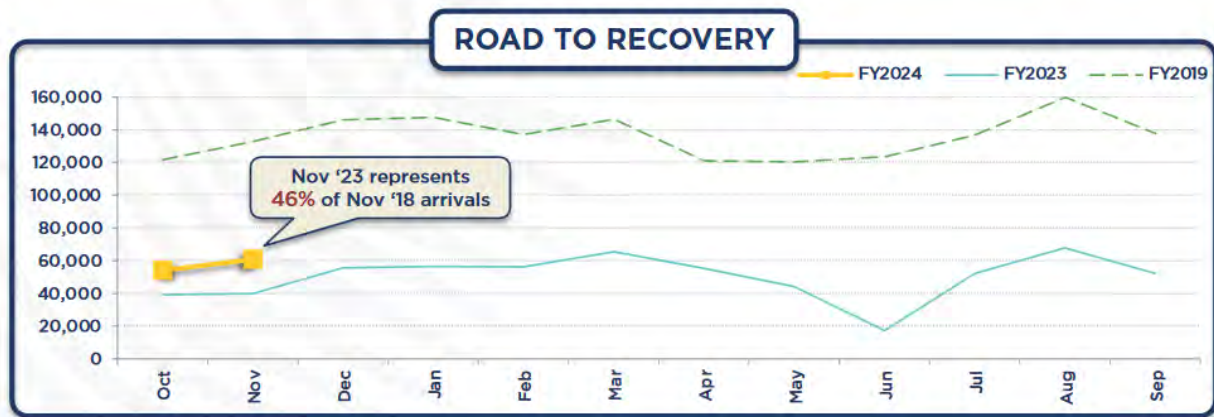
World Output – Real GDP (Annual percent change):

		Projections	
	2022	2023	2024
Advanced Economies	2.6	1.5	1.4
United States	2.1	2.1	1.5
Japan	1.0	2.0	1.0
China	3.0	5.0	4.2
South Korea	2.6	1.4	2.2

## Tourism

Tourism expenditures represented the largest share of the sources of funds flowing into the Guam economy pre-pandemic. Tourism expenditures impact revenue and employment primarily in sectors that tourism supports, including transportation, services, retail trade, and indirect effects economy wide. International travel and tourism in Guam are far more greatly affected than most larger economies, as Guam has a large component of its economy related to international tourism.

# Economic Outlook



## December 2023



December 1-31, 2023

Total: 73,721

% Market Mix	Origin	2019	2022	2023	% vs 2019
55.6%	Korea	71,543	36,250	40,963	57%
27.6%	Japan	67,794	6,039	20,338	30%
9.7%	US/Hawaii	7,135	7,394	7,120	100%
1.7%	Philippines	1,659	1,438	1,226	74%
0.2%	Taiwan	2,004	135	164	8%
0.3%	China	585	85	250	43%
0.1%	Hong Kong	210	69	86	41%

The resumption of significant international travel began with the easing of government travel and quarantine requirements in both the origin and destinations for travel. The history of Japanese tourist arrivals shows a pattern of repeated recovery after downturns due to natural or other adverse events. The pace of such a recovery has been considerable in the short time since Korea and Japan's travel restrictions were eased. Effective October 11, 2022, Japan began to allow entry of visa-free independent tourists and abolished the daily arrival cap. All travelers entering South Korea are no longer subject to quarantine, regardless of vaccination status (as of June 8, 2022). COVID-19 testing is no longer required before departure (as of September 3, 2022). Visitor arrivals from Korea were fewer than two percent of pre-pandemic levels as of March 2022; only nine months later, in December 2022, their arrivals increased dramatically and exceeded fifty percent of pre-pandemic levels for the respective months. Visitors from Japan were fewer than three percent of pre-pandemic levels in June 2022 and expanded to nearly nine percent over the six months ending in December 2022.

Continuing recovery has involved restoring flight schedules and reopening hotels, shops, restaurants, and attractions as demand further rebounds.



# Economic Outlook

Chart 1 shows the total number of visitors to Guam and the Occupancy tax collections by year.

<b>Chart 1 Tourism</b>	<b>CY 2019</b>	<b>CY 2020</b>	<b>CY 2021</b>	<b>CY 2022</b>	<b>CY 2023</b>	<b>Percent Change from 2022</b>	<b>Percent Change from 2019</b>
Total Visitors	1,666,665	328,173	79,389	326,437	655,970	100.9%	-60.6%
Occupancy Tax Collected	\$44,894,930	\$21,105,264	\$13,133,501	\$19,279,849	\$25,370,211	32.2%	-43.7%

The Guam Visitors Bureau's Road to Recovery chart above and the December 2023 arrivals chart show visitor arrivals continuing to increase in fiscal year 2023 and the first quarter of fiscal year 2024. The Bureau's arrival forecast for fiscal year 2024 below shows expected increases during the coming year, likely continuing through 2025 and beyond.

<b>Forecast</b>															
<b>FY2024 Forecast</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Total</b>		
Moderate	54,099	54,911	63,577	78,320	66,686	84,018	63,628	78,860	82,717	98,698	92,118	90,348	907,980		
Japan	11,893	12,072	13,977	17,218	14,660	18,470	13,988	17,336	18,184	21,698	20,251	19,861	199,608		
Korea	30,802	31,264	36,199	44,592	37,968	47,837	36,227	44,900	47,096	56,195	52,449	51,441	516,970		
USA	6,872	6,975	8,076	9,949	8,471	10,673	8,082	10,017	10,507	12,537	11,701	11,477	115,337		
PI	1,000	1,015	1,175	1,448	1,233	1,553	1,176	1,458	1,529	1,824	1,703	1,670	16,784		
Taiwan	185	188	217	268	228	287	218	270	283	338	315	309	3,106		
Others	3,347	3,397	3,933	4,845	4,126	5,198	3,937	4,879	5,118	6,106	5,699	5,590	56,175		

The following two charts from the National Travel and Tourism Office provide visitor forecasts from Guam's two primary source markets of Korea and Japan to the United States. These forecasts provide an independent view of outbound tourism recovery from these markets with trends consistent with Guam's forecast trends.

# Economic Outlook

**National Travel and Tourism Office Forecast of International Visitation to the United States by Top Origin Countries (February 2023)**

Table 1: Volume (Estimate in Thousands)

Rank Order 2019	Visitor Origin Country	Actual				Forecast				
		2019	2020	2021	2022	2023	2024	2025	2026	2027
	<b>Total All Countries</b>	79,442	19,212	22,100	51,778	62,753	74,944	82,350	87,021	91,010
1	Canada	20,720	4,809	2,529	14,689	16,783	19,643	22,015	23,310	23,983
2	Mexico	18,328	6,809	10,397	12,970	16,789	19,208	21,032	21,856	22,589
	<b>Overseas</b>	40,393	7,594	9,175	24,120	29,181	36,093	39,303	41,855	44,437
3	U.K.	4,780	730	461	3,466	4,197	4,694	4,923	5,186	5,437
4	Japan	3,753	697	122	597	1,479	2,072	2,346	3,012	3,500
5	China	2,830	378	192	368	849	1,381	2,172	2,519	2,830
6	South Korea	2,298	439	203	920	1,328	1,756	2,068	2,327	2,511
7	Brazil	2,105	424	239	1,225	1,461	1,751	1,957	2,115	2,273
8	Germany	2,064	294	249	1,481	1,775	2,056	2,115	2,255	2,337
9	France	1,844	298	222	1,318	1,556	1,752	1,858	2,001	2,070
10	India	1,474	336	433	1,257	1,426	1,556	1,632	1,731	1,860
11	Australia	1,319	209	52	642	865	1,066	1,257	1,375	1,448
12	Italy	1,086	141	136	718	773	930	1,059	1,110	1,162
13	Colombia	944	270	1,064	944	957	1,004	986	1,020	1,045
14	Spain	943	152	182	773	870	939	986	1,030	1,061
15	Argentina	854	198	302	525	545	596	664	713	750
16	Netherlands	727	111	86	473	707	790	760	805	836
17	Ireland	521	80	49	403	488	530	547	569	594
18	Taiwan	500	91	50	137	328	393	378	435	475

Table 3: Volume (Share of 2019)

Rank Order 2019	Visitor Origin Country	Actual				Forecast				
		2019	2020	2021	2022	2023	2024	2025	2026	2027
	<b>Total All Countries</b>	100	24	28	65	79	94	104	110	115
1	Canada	100	23	12	71	81	95	106	113	116
2	Mexico	100	37	57	71	92	105	115	119	123
	<b>Overseas</b>	100	19	23	60	72	89	97	104	110
3	U.K.	100	15	10	73	88	98	103	109	114
4	Japan	100	19	3	16	39	55	63	80	93
5	China	100	13	7	13	30	49	77	89	100
6	South Korea	100	19	9	40	58	76	90	101	109
7	Brazil	100	20	11	58	69	83	93	101	108
8	Germany	100	14	12	72	86	100	103	109	113
9	France	100	16	12	71	84	95	101	109	112
10	India	100	23	29	85	97	106	111	118	126
11	Australia	100	16	4	49	66	81	95	104	110
12	Italy	100	13	12	66	71	86	98	102	107
13	Colombia	100	29	113	100	101	106	105	108	111
14	Spain	100	16	19	82	92	100	105	109	113
15	Argentina	100	23	35	61	64	70	78	84	88
16	Netherlands	100	15	12	65	97	109	105	111	115
17	Ireland	100	15	9	77	94	102	105	109	114
18	Taiwan	100	18	10	27	66	79	76	87	95

Overseas Includes all countries except Canada and Mexico.

Source: U.S. Department of Commerce, International Trade Administration, Industry & Analysis, National Travel and Tourism Office; Statistics Canada; INEGI.

## Construction

Construction projects proceed through several phases: planning, funding, contracting or permitting, and construction and payment. Statistics are provided for the funding, often appropriations, bond or private financing, and contracting and permitting. Funding authorizations provide an advance indicator of upcoming construction while building permits and contracts provide a more immediate leading indicator of construction that will likely commence soon. Employment reflects current construction activity. Expenditures reflect payments for construction work that has been completed. Figures on these items reflect the stages of the construction activity and are included in this report.

Construction is expected to increase substantially from FY 2023 in FY 2024 and FY 2025. The recent acceleration of construction activity was substantial in FY 2023. Construction activity has increased dramatically through FY 2023 as measured by employment, H2 workers, and gross receipts. Construction employment increased from 7,860 in September 2020 to 12,080 in September 2023. H2

# Economic Outlook

workers increased from 1,527 in December 2020 to 5,065 in December 2023. As a measure of construction activity, Gross receipt taxes paid for construction increased from \$48.2 million in FY 2020 to \$70.7 million for FY 2023, an increase of 47% in three years.

Construction is expected to increase substantially from FY 2023 in FY 2024 and FY 2025. The recent acceleration of construction activity was substantial in FY 2023. Construction activity has increased dramatically through FY 2023 as measured by employment, H2 workers, and gross receipts. Construction employment increased from 7,860 in September 2020 to 12,080 in September 2023. H2 workers increased from 1,527 in December 2020 to 5,065 in December 2023. As a measure of construction activity, Gross receipt taxes paid for construction increased from \$48.2 million in FY 2020 to \$70.7 million for FY 2023, an increase of 47% in three years.

The total value of building permits for civilian projects and Department of Defense (DOD) construction contracts increased substantially in 2021 through 2022 compared to prior years (Chart 2). High levels of previously permitted and contracted projects are underway. Building permits and DOD construction contracts are solid indicators of plans backed by financial commitments to commence construction soon.

Federal appropriations for military construction projects, Government of Guam bond or other financing commitments, and announcements of private sector projects are strong indicators of future construction. Federal DOD construction appropriations have increased from \$248.7 million in FY 2017 to \$523.0 million in FY 2023 and just over \$1.0 Billion in FY 2024. (Chart 3). The list of DOD projects currently under construction is also substantial at over \$2.2 billion project cost, with over \$1.1 billion in work remaining to be completed (Chart 4).

**Chart 2**

## **BUILDING PERMITS & CONSTRUCTION CONTRACTS (in thousands)**

<b>Fiscal Year</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>Building Permits*</b>	\$434,277	\$436,833	\$365,589	\$361,574	\$379,612	\$307,928	\$580,040	\$253,860
<b>US Military Construction Contracts</b>	40,963	167,932	294,999	427,229	153,347	473,159	799,917	754,577
<b>Japan Funded Base Relocation Contracts</b>	640	203,500	78,300	208,100	350,900	918,900	N/A	N/A
<b>TOTAL</b>	\$475,880	\$808,265	\$738,888	\$996,903	\$883,859	\$1,699,987	\$1,341,257	\$1,008,437

# Economic Outlook

**Chart 3**

**APPROPRIATIONS (in thousands)**

Fiscal Year (FY):	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>US DOD Military Construction</b>	\$133,680	\$272,268	\$248,658	\$354,654	\$448,500	\$470,638	\$571,205	\$761,217	\$522,994	\$1,018,925
<b>DOD Civilian Guam Infrastructure</b>		20,000								
<b>Government of Japan (Revenues)</b>	183,300	124,500	235,800	521,400	193,600	367,000	401,900	38,700*		
<b>Combined:</b>	\$316,980	\$416,768	\$484,458	\$876,054	\$642,100	\$837,638	\$973,105	\$799,917	\$522,994	\$1,018,925



The new American Grocery store Maite location is nearing its final stages of construction.

# Economic Outlook

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The construction of the new Village of Donki outlet in Tamuning is nearing completion.

Several major civilian projects are ongoing. These include:

- Japanese retail store Don Quijote is planning to open a sizeable retail discount store known as Don Don Donki. The property lease was registered at the Guam Department of Land Management on March 20, 2019, at a lot near the corner of Airport Road and Marine Corps Drive, which the Triple J Auto Group occupied. As of January 2023, construction is well underway. Don Don Donki is affiliated with Don Quijote, Japan's biggest discount store. The Guam location's retail space will be about 160,000 square feet, with grocery sales and a food court with in-house restaurants. The retail store plans to open later in 2024; employee recruitment activities including a job fair have taken place in January 2024.
- Infrastructure projects for Guam's roads, drinking water system, and internet access has been provided for in the \$193 million federal \$1.2 trillion bipartisan infrastructure law. A release from Congressman San Nicolas indicated that "Guam can expect a permanent 2.5 times the annual increase in our highway funds to \$45 million and access to billions in public transportation grants, and grants to expand and harden our broadband and water infrastructure."
- Financial Services Branch Upgrades and Additions are shown below in photos.



# Economic Outlook



Bank of Guam reopens Tamuning branch in the ITC Building on August 18, 2023, unveiling its *Branch of the Future* design.



Above left photo: Community First Guam Federal Credit Union opened its new Hågatña Headquarters and Members Service Center on October 7, 2023.



Above right photo: Coast360 Federal Credit Union opened its newly built Upper Tumon center on January 21, 2024.



Above left photo: Bank of Hawaii held a groundbreaking ceremony on August 9, 2023 for its new West Pacific Regional Headquarters in Tamuning, initiating the construction of a new branch and center for various private, commercial, and lending activities.



Above right image: Rendition of the completed bank branch.

# Economic Outlook

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## MOODY'S UPGRADES GOVERNMENT OF GUAM BONDS TO INVESTMENT GRADE

The January 26, 2024 press release states:

Moody's Investor Service to upgrade the Government of Guam's issuer rating to an investment grade rate of Baa3 from Ba1 with a Stable outlook.

This upgrade to investment grade Baa3 with a positive outlook applies to the GovGuam General Obligation (GO) bonds, Hotel Occupancy Tax (HOT) bonds, and the Business Privilege Tax (BPT) bonds. Moody's also upgraded the GovGuam Certificates of Participation (COP) rating to Ba1 from Ba2. An investment grade rating for the government means Guam will now see even lower bond financing interest rates for future issues as additional investors—who can only purchase investment grade bonds—will now be able to participate and compete for Government of Guam bonds.

“This is a tremendous accomplishment for the Government of Guam as it has been 22 years since it had been rated as an investment grade rating,” said Governor Leon Guerrero.

The release by Moody's attributes the upgrade to “the significant improvement in the government's financial position bolstered by federal government support and substantial military construction activity, despite depressed tourism levels.”

## ***GOVERNMENT OF GUAM FY 2022 SSBCI FUNDING, 2023& 2024 INITIATIVES (Provided by the Guam Economic Development Authority)***

### ***State Small Business Credit Initiative (SSBCI) - \$58.2 Million allocated for Guam***

The American Rescue Plan Act of 2021 reauthorizes and expands the State Small Business Credit Initiative (SSBCI) Program, which was originally established in 2010. SSBCI will provide a combined \$10 billion to states, the District of Columbia, territories, and Tribal governments to expand access to capital for small businesses emerging from the pandemic, build ecosystems of opportunity and entrepreneurship, and create high-quality jobs.

Guam, approved for up to \$58.6 million in December 2022, will operate three programs: a \$36 million loan guarantee program, a \$12.4 million collateral support program, and a \$10 million venture capital program. The first two programs are designed to incentivize lenders to make loans to borrowers. The equity/venture capital program will provide seed, early and growth stage equity investment in Guam-based startups.

### **GEDA Venture Capital Program funded by SSBCI Grant Funds**

GEDA's PFD Division has been developing the corporate documents and forms to establish the first ever venture Capital Corporation, to be named the *Destinu Guahan Fund (DG Fund)*. The State Small

# Economic Outlook

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Business Credit Initiative (SSBCI) is a \$1.5 billion federal program administered by the U.S. Department of Treasury to strengthen state programs that provide access to capital. GEDA has received initial approval of \$56 million to fund various programs to assist Guam in its economic recovery. In discussions with the US Treasury, and in light that this will be our first venture capital program, initial funding for the program will start at Ten Million dollars (\$10,000,000.00) to assist startups and early state businesses especially in the field of agriculture, technology, medical and shipping. Should we need additional funding, we have the ability to amend the application for additional funding.

## **Guam Department of Corrections Leaseback Financing**

The 36<sup>th</sup> Guam Legislature passed legislation, now Public Law 36-57 that pledges Five Million Dollars (\$5,000,000.00) as an annual lease payment for the construction of a new and modernized Correctional Facility for up to thirty (30) years. The law further states that the first payment in FY2022 will come from the Federal reimbursement of the Earned Income Tax Credit with the following years payments to come from the General Fund. After all preliminary architectural and engineering studies are complete; GEDA expects to issue an RFP for a developer in FY 2023.

## **Guam Healthcare Campus Leaseback Financing**

The 36<sup>th</sup> Guam Legislature passed legislation, now Public Law 36-56 that pledges Thirty-Five Million Dollars (\$35,000,000.00) as an annual lease payment for the new Healthcare Facility for up to forty (40) years. The law further states that the first payment in FY 2022 will come from the Federal reimbursement of the Earned Income Tax Credit (EITC) with the following year's payments to come from the General Fund.

- 2 yr. CAPI approximately \$531,084,038 PAR - \$34 million DS
- 3 yr. CAPI approximately \$521,557,026 PAR - \$34 million DS

## **Simon Sanchez High School Leaseback Financing**

P.L. 31-229, 32-120, 32-121 and 36-107 authorized the financing for the rehabilitation, construction, expansion and renovation of the Simon Sanchez High School. As part of the Government of Guam FY 2023 Appropriations act, the program now includes key amendments that will move this project forward to include the following:

1. Authorizes GEDA to issue Lease Revenue Bonds in an aggregate principal amount of \$166.4 million to finance the design, renovation or construction and maintenance of the SSHS facility, with a max term of thirty (30) years and at a max interest rate of 7.50%;
2. Identifies the funding source for rental payments as any lawfully available moneys of the government of Guam; and
3. Establishes a maximum \$16.4 million per year to cover annual rental payments to include, but is not limited to, debt service, insurance and maintenance costs and GEDA expenses).

## **Department of Land Management (DLM)**

P.L. 29-135 authorized the financing for a new Land Resources Public Facility and for the purchase of collateral equipment in an amount not to exceed \$15.75 million. The Land Resources Building Public Facility will house the DLM, Chamorro Land Trust Commission, Guam Ancestral Lands Commission and Hagåtña Restoration and Redevelopment Authority. The subject site will be situated along West O'Brien Drive, between Father Duenas Avenue and Padre Palomo Street (vacant land across the Julale Center in Hagåtña).

# Economic Outlook

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## Department of Public Works (DPW)

Public Law 31-233 authorizes the issuance of GARVEE bonds not to exceed the amount of \$75 million for the purpose of implementing the capital improvement highway projects identified in the 2030 Guam Transportation Plan to improve Guam's highway infrastructure. DPW has been working to clear title issues.

- Second phase of the Route 17 Cross Island Road project with an estimated construction amount of \$35 million
- Awaiting confirmation to include partial of Route 15 to the financing.

## **MARINE CORPS RELOCATION**

The effect of the ongoing Marine Corps Relocation projects on Guam's economy in FY 2025 will primarily be associated with substantial increases in construction activity. Despite the acceleration in construction, delays related to labor shortages, the pandemic, and other causes, the realignment of forces to Guam was extended again to FY 2028, as noted in the Inspector General's Realignment report covering FY 2020. Those increases and impacts on the economy are interrelated and discussed in this report's construction and federal expenditures sections. This section focuses on realignment issues specifically.

The Record of Decision released in August 2015 substantially downsized and lengthened the time frame from the initial 2010 plan. The realignment cost is capped at \$8.7 billion, of which about \$3 billion will come from the Government of Japan. The plans were to relocate about 5,000 Marines and their dependents from Okinawa to Guam between 2020 and 2025. Delays to the plan continue. Marine Corps Base Camp Blaz will be home to approximately 5,000 Marines from III Marine Expeditionary Force who will begin relocating from Okinawa, Japan, by FY 2025, according to the December 21, 2021, Guam Realignment Report. The plan is summarized in an August 18, 2017, Pacific Daily News article. It includes "a Marine base on a military property at Naval Computer and Telecommunications Station; housing Marine families in homes to be built within the fence at Andersen; developing a live-fire training range complex on 338 acres of land at Andersen, adjacent to the wildlife refuge at Ritidian; and developing a hand-grenade training facility at Andersen South." It also includes many off-base infrastructure capital improvements. These include civilian water and wastewater projects, port projects, road improvements for Route 1, 3, and 11, and Agana bridge projects.

Public Law 111-84, "National Defense Authorization Act (NDAA) for Fiscal Year 2010," section 2835, October 28, 2009, designates the DoD Inspector General as the chairperson of the Interagency Coordination Group of Inspectors General for Guam Realignment. It requires an annual report due February 1 of each year. Sec. 2851 of the Fiscal Year 2021 NDAA changed the reporting requirement from annual to biennial, with the next report for FY2023 due February 1, 2024, and every second February 1 thereafter.

The Interagency Coordination Group of Inspectors General's Report for Guam Realignment Annual Report published January 27, 2022, contains five sections that identify the programs and operations funded with appropriated amounts or funds otherwise made available for military construction on Guam in FY 2021. These sections reported that:



# Economic Outlook

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1. The DoD obligated \$1.4 billion and expended \$448.3 million. Other Federal agencies obligated \$8.8 million and expended \$1.9 million. (Section 1)
2. The DoD identified 270 military construction projects and programs, totaling \$447 million, with estimated completion costs of \$1.9 billion. Other Federal agencies identified thirty-eight projects and programs that were directly associated with the realignment. Of the thirty-eight projects and programs, two projects and programs had incurred costs of \$335,249 and three projects and programs had estimated completion costs of \$9.4 million. (Section 2)
3. The Government of Japan provided revenues of \$401.9 million and earned \$26 million in interest associated with revenues. Also, the Government of Japan obligated \$918.9 million and expended \$268.6 million. (Section 3)
4. The DoD identified operating expenses of \$115.2 million. Other Federal agencies identified operating expenses of \$78,187. (Section 4)
5. The DoD identified a total of 222 contracts, grants, agreements, or other funding mechanisms, with obligations of \$1.2 billion. Other Federal agencies identified a total of thirty-five contracts, grants, agreements, or other funding mechanisms, with obligations of \$7.3 million. (Section 5)

In FY 2017, DOD obligated \$417.9 million and expended \$152.7 million. For FY 2017 and FY 2018 combined, obligations exceeded expenditures by \$452.1 million. That excess of new obligations further increased in FY 2019 as there were obligations of \$309.4 million and expenditures of \$210.3 million. The excess of obligations over expenditures increased again in FY 2020 by \$164.2 million with obligations of \$529.3 million and expenditures of \$365.1 million. In FY 2021, DOD obligated \$1.4 billion and expended \$448.3 million, an excess of obligations over expenditures of \$951.7 million. The five-year accumulation of obligated funds available to disperse as work progresses is \$1.67 billion. The combined appropriations totaling over \$1.3 billion for FY 2022 and FY 2023 add to the available funding. This indicates that a substantial amount of work to be contracted and in-process has accumulated and will almost certainly substantially accelerate the pace of realignment-related construction activity. The expenditures have increased from \$152.7 million in FY2017 to \$448.3 billion in FY2021.

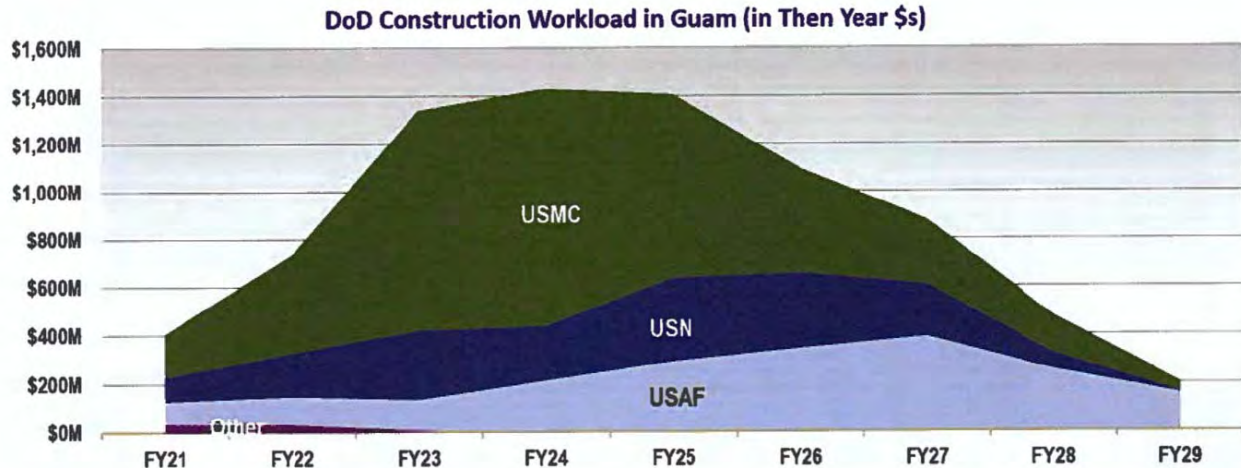
The report shows the total relocation project cost from inception to September 30, 2021 including costs incurred by DOD, other federal agencies and the Government of Japan at \$2.6 billion, about Thirty percent of the \$8.7 billion project cost. Chart 4 details ongoing projects totaling over \$1.1 billion and the value of remaining work. Chart 5 details projects that will be solicited for award in 2023 and 2024 which total \$410.8 million.

FY 2025 includes an appropriation of \$238 million for military construction for the missile defense system in addition to the Marine Corps base project shown in DOD Table two.

The following two DOD workload charts show dramatically increasing construction amounts which include US Marine Corps, Navy and Air Force projects. The second chart shows increasing maintenance and service workloads.



# Economic Outlook

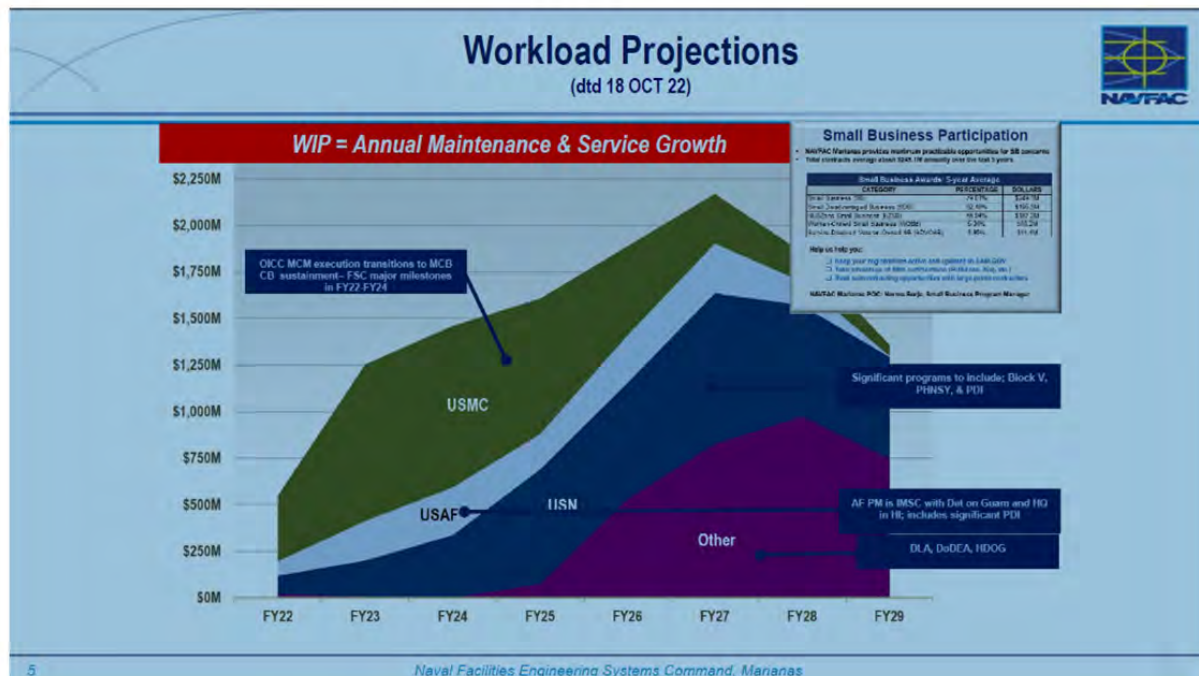


74

NAVFAC Marianas

24 February 2022

## NAVFAC Marianas 10 Nov 2022



# Economic Outlook

## DOD Personnel on Guam

DOD reports a total of 11,616 personnel on Guam, including active-duty servicemembers, reservists, and civilian employees (see **Table 1**).<sup>33</sup> The numbers do not include contractors or personnel deployed to Guam on temporary duty.

**Table 1. DOD Personnel on Guam**

DOD Component	Active Component	Reserve Component	Civilian	Total
Army	207	1,657	185	2,049
Air Force/Space Force	2,250	648	435	3,333
Navy	3,825	177	1,350	5,352
Marine Corps	135	0	9	144
Other DOD Components <sup>a</sup>	--	--	738	738
<b>Total</b>	<b>6,417</b>	<b>2,482</b>	<b>2,717</b>	<b>11,616</b>

**Source:** DOD, Defense Manpower Data Center. The table reflects data in the most recent report available, from March 2023. Updated data for the Army active component and Army reserve components were not available in the March 2023 report, so the data for those components included in this table are drawn from a prior report, September 2022. Reserve component totals reflect both National Guard and reserve component service members. Reports are available at <https://dwp.dmdc.osd.mil/dwp/app/dod-data-reports/workforce-reports>.

**Note:**

- Other DOD Components include civilians employed by the Defense Logistics Agency, Defense Commissary Agency, Defense Health Agency, or the Defense Finance and Accounting Service.

**Table 2. U.S. Missile Defense Agency Budget for Defense of Guam Program**

(Dollars in millions)

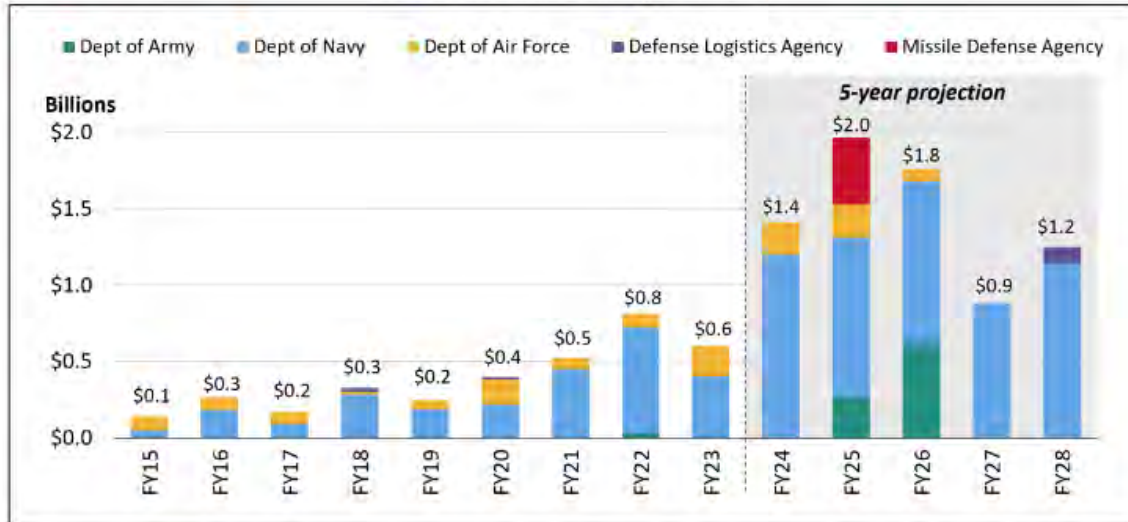
Fiscal Year	2022	2023	2024	2025	2026	2027	2028	Totals
RDT&E	110.6	393.2	397.6	291.3	272.2	238.8	232.1	1,935.8
Procurement	80	26.5	169.6	85.7	5.3	—	—	367.1
MILCON	—	—	—	438.0	—	—	—	438.0
<b>Total</b>	<b>190.6</b>	<b>419.7</b>	<b>567.2</b>	<b>815.0</b>	<b>277.5</b>	<b>238.8</b>	<b>232.1</b>	<b>2,740.9</b>

**Source:** Department of Defense Fiscal Year (FY) 2024 Budget Estimates, Missile Defense Agency Defense-Wide Justification Book Volume 2a of 5 Research, Development, Test & Evaluation, Defense-Wide, March 2023, see p. 2a 577. Also see Department of Defense Fiscal Year (FY) 2024 Budget Estimates, Missile Defense Agency Defense-Wide Justification Book Volume 2b of 2 Procurement, Defense-Wide, March 2023, see p. 2b 125. Military Construction (MILCON) data provided to CRS by the Under Secretary of Defense for Comptroller.

**Notes:** RDT&E = Research, Development, Test and Evaluation accounts; MILCON = Military Construction accounts. Budget data for FY2024 reflects the 2024 President's Budget Request. Budget data for 2025 to 2028 reflect the Future Years Defense Program (FYDP). MDA budget documents indicated that costs for RDT&E related to the Guam Missile Defense system will continue beyond FY2028.

# Economic Outlook

**Figure 3. Military Construction Funding for Guam and Northern Mariana Islands**  
FY2015 to FY2023 funding (\$ billions)



**Source:** CRS graphic based on data from DOD Comptroller and CRS analysis.

**Notes:** Data for FY2015 through FY2023 reflect Military Construction (MILCON) appropriations of enacted budgets and budget execution adjustments as reported by the DOD Comptroller; FY2024 numbers reflect the President's Budget Request; FY2025 – FY2028 reflect Future Years Defense Program as reported by the DOD Comptroller; budget numbers exclude family housing construction, Government of Japan funding, and planning and design accounts.

In December 2023, Congress directed DOD to provide a report to the congressional defense committees on future construction requirements for Guam and the Northern Mariana Islands.<sup>31</sup>

**Chart 4**

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Air Force Active	APR - Munitions Storage Igloos, Phase 2	01/06/2022	02/15/2024	3.0%	2017	Relyant Global LLC / Maryville / Tennessee	30,905,912	29,978,735
Navy Active	GSE SHOPS AT NORTH RAMP	12/01/2015	01/29/2019	100.0%	2015	RELYANT GLOBAL LLC	52,969,474	9,004,811
Navy Active	CORROSION CONTROL HANGAR	10/05/2018	10/06/2022	87.0%	2018	BLACK CONSTRUCTION CORP.	43,444,038	37,361,873
Navy Active	MUNICIPAL SOLID WASTE LANDFILL CLOSURE	08/15/2017	01/09/2022	100.0%	2016	TIKIGAQ CONSTRUCTION, LLC	91,150,297	911,503
Navy Active	MACHINE GUN RANGE (INC)	10/12/2021	10/25/2024	1.0%	2020	BLACK CONSTRUCTION CORP.	104,322,589	1,043,226
Navy Active	REPLACE ANDERSEN HOUSING PH I	10/03/2019	03/13/2023	54.0%	2017	BLACK CONSTRUCTION CORP.	29,858,250	3,284,408

# Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Navy Active	REPLACE ANDERSEN HOUSING PH II	10/03/2019	03/13/2023	40.0%	2018	BLACK CONSTRUCTION CORP.	29,671,766	28,188,178
Navy Active	REPLACE ANDERSEN HOUSING PH III	10/03/2019	03/13/2023	29.0%	2019	BLACK CONSTRUCTION CORP.	10,760,166	9,576,548
Navy Active	EOD COMPOUND FACILITIES	08/21/2020	12/20/2022	1.0%	2020	BLACK CONSTRUCTION-TUTOR PERINI JV	4,220,039	42,200
Navy Active	X-RAY WHARF BERTH 2	05/27/2022	09/10/2024	1.0%	2022	BLACK CONSTRUCTION CORP.	47,011,767	22,095,530
Navy Active	SANITARY SEWER SYSTEM RECAPITALIZATION	09/04/2017	09/10/2020	100.0%	2016	CONTRACT WATTS, INC	21,445,996	214,460
Navy Active	UNACCOMPANIED ENLISTED HOUSING	07/09/2019	11/04/2022	53.0%	2019	GILBANE FEDERAL	7,190,107	359,505
Navy Active	HARDENING OF GUAM POL INFRASTRUCTURE	06/06/2018	08/15/2021	90.0%	2017	APTIM FEDERAL SERVICES, LLC	50,633,000	0
Navy Active	HARDEN ELECTRICAL CIRCUIT	10/12/2018	05/26/2021	100.0%	2018	RELIABLE BUILDERS, INC.	55,817,000	55,258,830
Navy Active	NAVY-COMMERCIAL TIE-IN HARDENING	05/05/2022	07/10/2024	1.0%	2018	GRANITE CONSTRUCTION COMPANY GUAM	317,000	206,050
Navy Active	GSE SHOPS AT NORTH RAMP	12/01/2015	01/29/2019	100.0%	2015	RELYANT GLOBAL LLC	33,042,000	0
Navy Active	CORROSION CONTROL HANGAR	10/05/2018	10/06/2022	87.0%	2018	BLACK CONSTRUCTION CORP.	19,129,000	18,937,710
Navy Active	MUNICIPAL SOLID WASTE LANDFILL CLOSURE	08/15/2017	01/09/2022	100.0%	2016	TIKIGAQ CONSTRUCTION, LLC	145,401,000	0
Navy Active	MACHINE GUN RANGE (INC)	10/12/2021	10/25/2024	1.0%	2020	BLACK CONSTRUCTION CORP.	203,462,000	38,657,780
Navy Active	REPLACE ANDERSEN HOUSING PH I	10/03/2019	03/13/2023	54.0%	2017	BLACK CONSTRUCTION CORP.	6,206,000	5,709,520
Navy Active	REPLACE ANDERSEN HOUSING PH II	10/03/2019	03/13/2023	40.0%	2018	BLACK CONSTRUCTION CORP.	83,109,000	82,277,910
Navy Active	REPLACE ANDERSEN HOUSING PH III	10/03/2019	03/13/2023	29.0%	2019	BLACK CONSTRUCTION CORP.	84,521,000	83,675,790



# Economic Outlook

Project Sponsor Component Name	Project Title	Construction Start Date	Current Construction Completion Date	Construction Percent Complete	Project Fiscal Year	Prime Contract Recipient Name	Current Contract Obligation Amount (\$)	Value of Remaining Work (\$)
Navy Active	EOD COMPOUND FACILITIES	08/21/2020	12/20/2022	1.0%	2020	BLACK CONSTRUCTION-TUTOR PERINI JV	39,834,000	39,435,660
Navy Active	X-RAY WHARF BERTH 2	05/27/2022	09/10/2024	1.0%	2022	BLACK CONSTRUCTION CORP.	45,364,000	44,910,360
Column Totals (\$):							2,205,513,401	1,119,144,046

**NDA FY 2024**  
**Authorized Construction and Land Acquisition Projects**  
**§§ 2201, 2301, 2605**  
(In Thousands of Dollars)

Branch	Installation	Amount
Navy	Andersen Air Force Base	497,620
	Joint Region Marianas	174,540
	Naval Base Guam	950,656
Air Force	Joint Region Marianas	411,000
Air Force Reserve	Joint Region Marianas	27,000
<b>Total</b>		<b>2,060,816</b>

**NDA FY 2024**  
**§ 2202. Family Housing**  
(In Thousands of Dollars)

Branch	Installation	Amount
Navy	Joint Region Marianas	290,365

**NDA FY 2024**  
**Extension of 2021 Project Authorizations**  
**§§ 2205, 2609**  
(In Thousands of Dollars)

Branch	Installation	Project	Amount
Navy	Joint Region Marianas	Joint Communication Upgrade	166,000
National Guard Reserve	Joint Region Marianas	Space Control Facility #5	20,000
<b>Total</b>			<b>186,000</b>

Source: [National Defense Authorization Act for Fiscal Year 2024 \(P.L. 118-31\)](#)



# Economic Outlook

<b>NDAA FY 2024</b> <b>SEC. 4601. MILITARY CONSTRUCTION</b> <b>(In Thousands of Dollars)</b>			
<b>Account</b>	<b>State/Country and Installation</b>	<b>Project Title</b>	<b>Amount Authorized</b>
Navy	Andersen Air Force Base	PDI: Child Development Center	55,220
Navy	Andersen Air Force Base	PDI: Joint Consolidated Communications Center (Inc)	107,000
Navy	Joint Region Marianas	PDI: Joint Communication Upgrade (Inc)	31,330
Navy	Joint Region Marianas	PDI: Missile Integration Test Facility	56,140
Navy	Naval Base Guam	PDI: 9th ESB Training Complex	27,536
Navy	Naval Base Guam	PDI: Artillery Battery Facilities	137,550
Navy	Naval Base Guam	PDI: Consolidated MEB HQ/NCIS PHII	19,740
Navy	Naval Base Guam	PDI: Recreation Center	34,740
Navy	Naval Base Guam	PDI: Religious Ministry Services Facility	46,350
Navy	Naval Base Guam	PDI: Satellite Communications Facility (Inc)	56,159
Navy	Naval Base Guam	PDI: Training Center	89,640
Air Force	Joint Region Marianas	PDI: North Aircraft Parking Ramp (Inc)	109,000
Army National Guard	Barrigada	Cost To Complete: National Guard Readiness Center	6,900
Air Force Reserve	Joint Region Marianas	Aerial Port Facility	27,000
Family Housing (FH), Navy & Marine Corps	Joint Region Marianas	Replace Andersen Housing (AF), Phase VII	83,126
Family Housing (FH), Navy & Marine Corps	Joint Region Marianas	Replace Andersen Housing (AF), Phase VIII	121,906
Family Housing (FH), Navy & Marine Corps	Unspecified Worldwide Locations	USMC DPRI/Guam Planning & Design	9,588
<b>Total Amount Authorized (In Thousands of Dollars):</b>			<b>1,018,925</b>

# Economic Outlook

## MILCON Solicitation & Award Forecast

Updated June 1, 2023

THIS FORECAST IS FOR AWARENESS ONLY. SEE FEDBIZOPS FOR ACTUAL SOLICITATIONS.

All projects are subject to cancellation and changes to dates. Projects that have already been solicited and/or awarded do not appear on this list.

NOTE: For projects with Acquisition Method, "RFP - BVSS (Two Step)," the Forecasted Solicitation Date is for the 2nd phase. Phase 1 issue date will typically occur 2 - 3 months prior

Responsible Component	Forecasted Solicitation	Forecasted Award Date	FY	P Number	Project Name	Location UIC/Name	Design Method	Acquisition Tool	Acquisition Method	Programmed Amount
NAVFAC Marianas	3/27/2023	6/30/2023	2021	9007	SPACE CONTROL FACIL..	N41557 -- US NAVSUP..	Design ..	MAC - SB	RFP - LP	20,000,000
	7/14/2023	12/29/2023	2023	324	PDI: 9TH ESB OPERATI..	N61159 -- US NAVSUP..	Design ..	MAC - DB	RFP - LP	35,188,000
	12/26/2023	6/30/2024	2024	9001	PDI: TRANSIENT AIRCR..	N61755 -- NAVBASE G..	Design ..	Null	Null	35,000,000
	1/9/2024	9/6/2024	2023	923	PDI: AIRCRAFT PARKIN..	NC1002 -- Z/VARLOCS	Design ..	Stand Alone..	RFP - LP	72,446,000
	3/11/2024	7/29/2024	2023	325	PDI: 9TH ESB EQUIPME..	N61159 -- US NAVSUP..	Design ..	MAC - DB	RFP - LP	131,590,000
	10/22/2024	8/7/2025	2024	012	NORTH AIRCRAFT PAR..	N41557 -- US NAVSUP..	Design ..	Stand Alone..	RFP - LP	411,000,000
	10/22/2024	8/7/2025	2024	6002	RSAF NON-HARDENED ..	N41557 -- US NAVSUP..	Design ..	Null	Null	158,000,000
	10/22/2024	8/7/2025	2024	6003	RSAF PUMP HOUSE AN..	N41557 -- US NAVSUP..	Design ..	Null	Null	71,000,000
NAVFAC Pacific	7/10/2023	1/19/2024	2022	80400	AIRCRAFT MAINTENAN..	N61755 -- NAVBASE G..	Design ..	Stand Alone..	RFP - LP	6,200,000
	7/10/2023	1/19/2024	2022	80700	SQUADRON OPERATIO..	N61755 -- NAVBASE G..	Design ..	Stand Alone..	RFP - LP	8,200,000
	8/24/2023	8/16/2024	2024	H307	REPLACE ANDERSEN H..	N41557 -- US NAVSUP..	Design ..	Stand Alone..	RFP - BVSS (Two ..	121,906,000
	8/24/2023	8/16/2024	2024	H387	REPLACE ANDERSEN H..	N41557 -- US NAVSUP..	Design ..	Stand Alone..	RFP - BVSS (Two ..	83,126,000
	9/28/2023	3/15/2024	2024	406	PDI: RECREATION CEN..	N61159 -- US NAVSUP..	Design ..	MAC - DB	RFP - BVSS (One ..	34,740,000
	10/2/2023	3/29/2024	2024	415	PDI: CHILD DEVELOPM..	N41557 -- US NAVSUP..	Design ..	MAC - DB	RFP - BVSS (One ..	105,220,000
	10/3/2023	4/1/2024	2024	316	PDI: ARTILLERY BATTE..	N61159 -- US NAVSUP..	Design ..	MAC - DB	RFP - BVSS (One ..	137,550,000
	10/3/2023	4/1/2024	2024	760	PDI: TRAINING CENTER	N61159 -- US NAVSUP..	Design ..	MAC - DB	RFP - BVSS (One ..	80,860,000
	11/8/2023	6/28/2024	2024	408	PDI: RELIGIOUS MINIS..	N61159 -- US NAVSUP..	Design ..	MAC - DB	RFP - BVSS (One ..	46,350,000
	12/1/2023	6/14/2024	2024	541	MISSILE INTEGRATION..	N61755 -- NAVBASE G..	Design ..	MAC - DB	RFP - BVSS (One ..	174,500,000
	2/5/2024	9/30/2024	2021	649	JOINT COMMUNICATIO..	N61755 -- NAVBASE G..	Design ..	Stand Alone..	RFP - LP	22,000,000
	3/7/2024	7/31/2024	2024	870	PDI: 9TH ESB TRAININ..	N61159 -- US NAVSUP..	Design ..	MAC - DB	RFP - BVSS (One ..	23,380,000
	4/16/2025	3/31/2026	2024	676	POLARIS POINT SUBM..	N61755 -- NAVBASE G..	Design ..	Stand Alone..	RFP - BVSS (One ..	1,237,100,000

The view is broken down by Responsible Component, index(), Forecasted Solicitation Date, Forecasted Award Date, FY, P Number, Project Name, Location UIC/Name, Design Method, Acquisition Tool, Acquisition Method and sum of Programmed Amount. The data is filtered on RFP Actual, Awd Actual and Not Double Null Date. The RFP Actual filter keeps Null values only. The Awd Actual filter keeps Null values only. The Not Double Null Date filter keeps True. The view is filtered on P Number and Forecasted Award Date. The P Number filter excludes 9 members. The Forecasted Award Date filter excludes 1/11/2023.

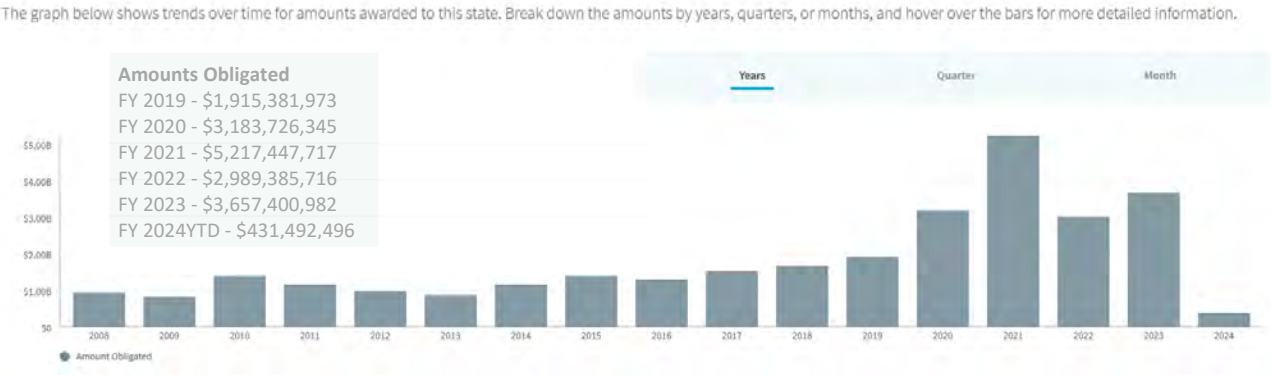
## Federal Government Expenditures

Federal government expenditures now represent the largest source of funds flowing to Guam. Federal government expenditures in recent years were the second-largest source of funds, well behind tourism expenditures in recent years. The pandemic induced reduction in tourism, and an increase in Federal expenditures changed that. To provide perspective to the federal expenditures as a component of the economy, the total value of sales or revenue reported on Guam in the 2017 Economic Census was \$8.47 billion. The Gross Domestic Product in 2021 was \$6.1 billion.

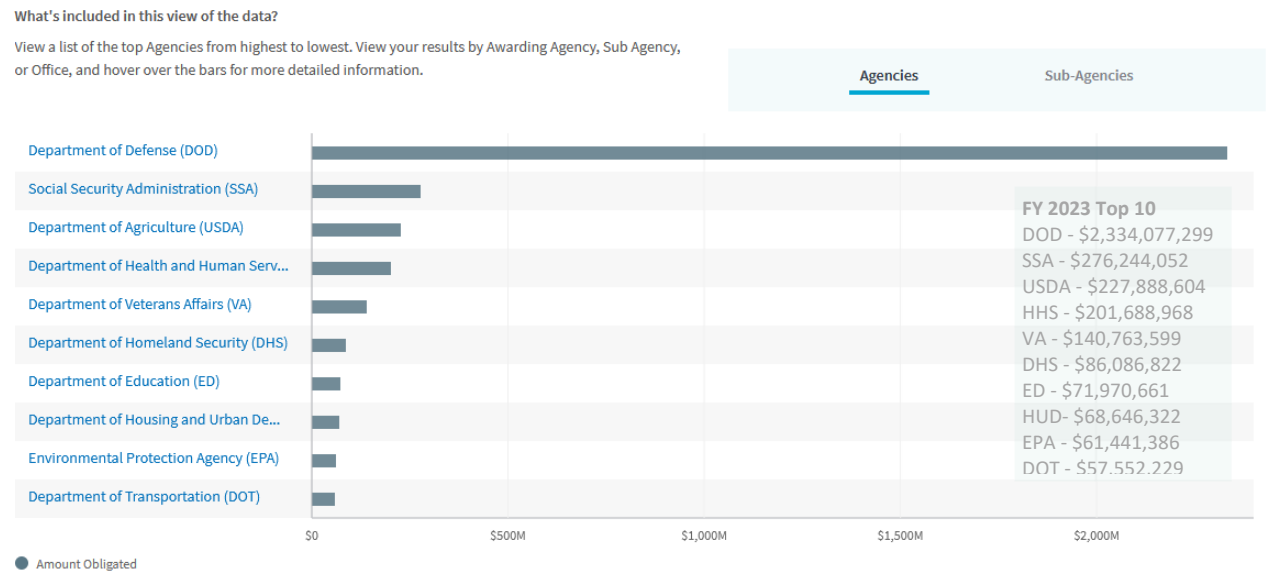
Continuation of the full reimbursement of Government of Guam annual costs tied to the Earned Income Tax Credit and the Childcare Tax Credit, which has averaged \$53 million and \$28 million per year since 2017 will also provide continue to provide a boost to Government of Guam federal receipts and budgetary relief for the general fund.

# Economic Outlook

## Transactions Over Time



## Spending by Awarding Agency ~



The President will propose the Federal FY 2025 budget later in 2024, so the federal expenditure plan and amounts are yet to be available. The FY 2024 budget has not been passed except for the NDAA, and the federal Government is operating under a continuing resolution. This and the following items provide evidence that federal spending will continue to increase in the U.S. and Guam in 2024 and 2025.

A substantial component of federal expenditures in Guam is for non-discretionary payments, including Social Security and Federal Pensions. Those programs are committed to having increases effective January 1, 2024, which set the floor to continue these higher payment amounts in 2025 and will likely increase further with next year's adjustments. Federal General Schedule civilian employees will receive a 4.7% increase across the board plus an additional 0.5% locality pay adjustment, to total a 5.2% average increase in 2024. The latest COLA is 3.2 percent for Social Security benefits, payable in January 2024. The 2023 federal retiree cost-of-living adjustment (COLA) will be 3.2% for those under the Civil Service Retirement System (CSRS) and 2.2 percent for those under the Federal Employees Retirement System (FERS). Military pay will increase by 5.2% in 2024. The military pay tables apply to active Navy, Marines, Army, Air Force, Coast

# Economic Outlook

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Guard, and Space Force members. The following graph from USASpending.gov illustrates the spending by awarding agencies for fiscal year 2023. These expenditures are expected to continue and increase in the years ahead. The expenditure categories reported in USASpending.gov do not include military or civilian personnel costs, which will substantially add to the total. Defense personnel costs in Guam, including Active Duty and Civilian employment, totaled \$781.5 million in FY2021.

The FY 2024 National Defense Authorization Act requires an assessment and recommendations for Guam operations. The results of this assessment could increase federal funding for Guam or other changes in operations and funding.

## SEC. 1077. ASSESSMENT AND RECOMMENDATIONS RELATING TO INFRASTRUCTURE, CAPACITY, RESOURCES, AND PERSONNEL ON GUAM.

(a) ASSESSMENT.—The Secretary of Defense, in coordination with the Commander of United States Indo-Pacific Command, shall assess the infrastructure, capacity, resource, and personnel requirements for Guam during fiscal years 2024 through 2029 to meet United States strategic objectives.

(a) ASSESSMENT.—The Secretary of Defense, in coordination with the Commander of United States Indo-Pacific Command, shall assess the infrastructure, capacity, resource, and personnel requirements for Guam during fiscal years 2024 through 2029 to meet United States strategic objectives.

(b) ELEMENTS.—The assessment under subsection (a) shall include the following elements:

(1) An appraisal of the potential role Guam could play as a key logistics and operational hub for the United States military in the Indo-Pacific region.

(2) An assessment of whether current Department of Defense infrastructure, capacity, resources, and personnel in Guam are sufficient to meet the expected demands during relevant operations and contingency scenarios.

(3) An assessment of the adequacy of civilian infrastructure in Guam for supporting the requirements of United States Indo-Pacific Command, including—

(A) the resilience of such infrastructure in the event of a natural disaster; and

(B) the vulnerability of such infrastructure to cyber threats.

(4) A plan, including timelines and associated estimated costs, to improve Department of Defense infrastructure, capacity, resources, and personnel in Guam during fiscal years 2024 through 2029 to meet United States Indo-Pacific Command strategic objectives, including the need for Department of Defense civilian recruiting and retention programs, such as cost-of-living adjustments, initiatives for dealing with any shortages of civilian employees, and programs to improve quality-of-life for personnel assigned to Guam.

(5) An assessment of the implementation of Joint Task Force Micronesia.

(6) Any other matters determined relevant by the Secretary.

(c) REPORT.—Not later than 180 days after the date of the enactment of this Act, the Secretary of Defense shall submit to the congressional defense committees a report including the results of the assessment required under subsection (a).

# Economic Outlook

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## Real Estate

Guam real estate sales Volume (Mil.) increased by 17.7 percent from the fourth quarter of 2022 to the fourth quarter of 2023, while the number of transactions declined by 18.7 according to figures provided in Cornerstone Valuation Guam, Inc.'. The sales changes can be attributed to rising prices and dramatic interest rate increases making housing purchases unaffordable for most residents. While the number of sales declined, the prices continued to rise at a slower pace due to pent-up demand and limited inventory.

## Resident Expenditures

Resident expenditures are about 35 percent of total direct spending in the economy, according to the 2017 Guam Economic Census, and their incomes are heavily dependent on inflows from external sources. Hence, as those flows increase or decrease, so should their expenditures. They are affected indirectly by changes in employment associated with additional business and directly as recipients of increased federal pensions and Social Security payments. Wage earnings are the primary income source for most people. Other sources of income also represent a sizeable component of disposable income. These include federal and local government pensions, social security, rental, interest, investment income, and transfer payments for food, housing, and medical services.

The U.S. Department of Agriculture (USDA) Food and Nutrition Service provided notice of benefit amounts in 2024 for the Supplemental Nutrition Assistance (SNAP) program. SNAP benefits are adjusted annually based on the rate of inflation. The announced increase in payments for 2024, which started Oct. 1, 2023, was about 3.6 percent. Maximum allotments, deductions, and income eligibility amounts also increased for 2024. As of June 2021, the number of Guam residents participating in SNAP was 39,055 in 13,938 households.

Employment and average weekly hours paid have continued their recovery from the pandemic lows. Employment numbers began a moderate rebound in December 2020, with the recovery continuing. Total employment as of September 2023 remains 1,020 jobs below the pre-pandemic employment of 67,580 in December 2019 despite an increase of 4,730 jobs in the construction industry the majority of which were foreign workers under the H-2 visa category. Preliminary Private Sector employment figures increased by 1,840 in the quarter ending September 2023 and were up by 1,980 jobs over the year. Average weekly hours paid increased from 36.8 to 38.2, and average weekly earnings increased from \$621.98 to \$690.56 or 11.0 percent over the year.

Unemployment rates in Guam have followed the direction of those of the U.S. and Hawaii; however, Guam unemployment rates have been more severely impacted by the pandemic than the U.S. and Hawaii as Guam has a more significant share of international tourism relative to the size of the economy. The Guam unemployment rate increased from 3.6 percent in September 2019 to 19.4 percent in December 2020. The unemployment rate has fallen in the last ten of the previous eleven quarters, dropping to 4.1 percent in September 2023. Income is the primary determinant of consumer spending, but financial and real estate asset value changes and the confidence level in the economy may also affect consumer expenditures.

Gary Hiles  
Chief Economist  
Department of Labor  
Government of Guam



# SUMMARY/STATEMENT OF REQUEST

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# SUMMARY OF REQUEST FOR FISCAL YEAR 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>I. EXECUTIVE BRANCH</b>				
A. GENERAL GOVERNMENT	\$ 46,930,564	\$ 26,695,687	\$ -	\$ 73,626,251
B. PROTECTION OF LIFE & PROPERTY	141,872,573	17,069,886	3,859,185	162,801,644
C. PUBLIC HEALTH	26,678,021	23,758,813	21,065,157	71,501,991
D. COMMUNITY SERVICES	5,366,326	3,818,915	2,085,461	11,270,702
E. RECREATION	3,113,830	1,590,484	-	4,704,314
F. INDIVIDUAL & COLLECTIVE RIGHTS	5,834,190	4,086,756	2,598,924	12,519,870
G. PUBLIC EDUCATION	291,336,992	27,605,145	9,500,334	328,442,471
H. ECONOMIC DEVELOPMENT	7,013,214	893,500	-	7,906,714
SUBTOTAL	\$ 528,145,710	\$ 105,519,186	\$ 39,109,061	\$ 672,773,957
<b>II. MISCELLANEOUS APPROPRIATIONS</b>				
A. GENERAL GOVERNMENT	\$ 79,301,139	\$ 32,235,845	\$ -	\$ 111,536,984
B. PROTECTION OF LIFE & PROPERTY	12,289,918	770,228	-	13,060,146
C. PUBLIC HEALTH	52,551,495	28,407,944	142,974,608	223,934,047
D. RECREATION	1,215,375	-	-	1,215,375
E. INDIVIDUAL & COLLECTIVE RIGHTS	445,000	-	-	445,000
F. PUBLIC EDUCATION	9,893,495	12,352,541	-	22,246,036
G. ECONOMIC DEVELOPMENT	792,585	-	-	792,585
H. UNIFIED JUDICIARY / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM / I LIHESLATURAN GUÅHAN	4,125,941	644,709	-	4,770,650
SUBTOTAL	\$ 160,614,948	\$ 74,411,267	\$ 142,974,608	\$ 378,000,823
<b>TOTAL EXECUTIVE BRANCH AND MISCELLANEOUS APPROPRIATIONS</b>	<b>\$ 688,760,658</b>	<b>\$ 179,930,453</b>	<b>\$ 182,083,669</b>	<b>\$ 1,050,774,780</b>
<b>III. TOTAL DEBT SERVICE CONTINUING APPROPRIATIONS</b>	<b>\$ 84,022,580</b>	<b>\$ 8,940,440</b>	<b>\$ -</b>	<b>\$ 92,963,020</b>

## SUMMARY OF REQUEST FOR FISCAL YEAR 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
IV. RESERVED FOR I LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, GUAM VISITORS BUREAU, GUAM ELECTION COMMISSION, GUAM ANCESTRAL LANDS COMMISSION, AND THE CHAMORU LAND TRUST COMMISSION.	\$ 87,595,354	\$ 25,618,848	\$ 8,011,689	\$ 121,225,891
GRAND TOTAL	\$ 860,378,592	\$ 214,489,741	\$ 190,095,358	\$ 1,264,963,691

# STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>I. EXECUTIVE BRANCH</b>				
<b>A. GENERAL GOVERNMENT</b>				
1. OFFICE OF I MAGA'HĀGAN GUĀHAN AND I SIGUNDO MAGA'LĀHEN GUĀHAN	\$ 5,851,424	\$ 293,825 1/	\$ -	\$ 6,145,249
2. MEDICAL REFERRAL ASSISTANCE OFFICE	665,849	-	-	665,849
3. BUREAU OF WOMEN'S AFFAIRS	272,277	-	-	272,277
4. BUREAU OF BUDGET AND MANAGEMENT RESEARCH	1,298,677	417,473 1/	-	1,716,150
5. CIVIL SERVICE COMMISSION	1,379,798	-	-	1,379,798
6. DEPARTMENT OF ADMINISTRATION (DOA)	10,783,269	954,943 2/	-	11,738,212
7. OFFICE OF TECHNOLOGY	3,936,230	-	-	3,936,230
8. DEPARTMENT OF PUBLIC WORKS (DPW)	5,383,894	17,703,645 3/	-	23,087,539
9. DEPARTMENT OF REVENUE AND TAXATION	14,989,529	2,855,792 4/	-	17,845,321
10. DEPARTMENT OF LAND MANAGEMENT	504,888	3,306,199 5/	-	3,811,087
11. BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS AND LAND SURVEYORS (PEALS)	109,304	267,348 6/	-	376,652
12. CONTRACTORS LICENSE BOARD	-	896,462 7/	-	896,462
13. OFFICE OF VETERANS AFFAIRS	1,224,345	-	-	1,224,345
14. GUAM ETHICS COMMISSION	531,080	-	-	531,080
<b>SUBTOTAL-GENERAL GOVERNMENT</b>	<b>\$ 46,930,564</b>	<b>\$ 26,695,687</b>	<b>\$ -</b>	<b>\$ 73,626,251</b>
<b>B. PROTECTION OF LIFE &amp; PROPERTY</b>				
1. DEPARTMENT OF CORRECTIONS (DOC)	\$ 34,165,467	\$ 1,209,518 8/	\$ -	\$ 35,374,985
2. DEPARTMENT OF YOUTH AFFAIRS (DYA)	7,579,213	-	-	7,579,213
3. GUAM FIRE DEPARTMENT	38,873,780	2,964,665 9/	-	41,838,445
4. GUAM POLICE DEPARTMENT (GPD)	46,059,734	5,044,139 10/	2,629,110	53,732,983
5. OFFICE OF POST-MORTEM EXAMINATION	822,999	-	-	822,999
6. CUSTOMS AND QUARANTINE AGENCY	13,948,639	7,278,121 11/	1,230,075	22,456,835
7. GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA) (INCLUDES GUAM ENERGY OFFICE PER EXECUTIVE ORDER 2007-14)	422,741	573,443 12/	-	996,184
<b>SUBTOTAL-PROTECTION OF LIFE &amp; PROPERTY</b>	<b>\$ 141,872,573</b>	<b>\$ 17,069,886</b>	<b>\$ 3,859,185</b>	<b>\$ 162,801,644</b>



# STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

		GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>C. PUBLIC HEALTH</b>					
1. GUAM BEHAVIORAL HEALTH & WELLNESS CENTER (GBHWC)	\$	-	\$ 21,361,270 13/	\$ -	\$ 21,361,270
2. DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES (DPHSS): 1) CANCER SCREENING, TREATMENT & SUPPORT SERVICES FOR MIP; 2) CHIP PROGRAM; 3) DIVISION OF SENIOR CITIZENS; 4) PUBLIC ASSISTANCE PROGRAM; 5) ENHANCED ALLOTMENT PLAN; 6) DIVISION OF ENVIRONMENTAL HEALTH LABORATORY; 7) GUAM BOARD OF MEDICAL EXAMINERS; AND 8) OFFICE OF VITAL STATISTICS		26,678,021	2,397,543 14/	21,065,157	50,140,721
<b>SUBTOTAL-PUBLIC HEALTH</b>	<b>\$</b>	<b>26,678,021</b>	<b>\$ 23,758,813</b>	<b>\$ 21,065,157</b>	<b>\$ 71,501,991</b>
<b>D. COMMUNITY SERVICES</b>					
1. DEPARTMENT OF INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES	\$	2,555,530	\$ 3,818,915 15/	\$ 2,085,461	\$ 8,459,906
2. GUAM REGIONAL TRANSIT AUTHORITY		2,810,796	-	-	2,810,796
<b>SUBTOTAL-COMMUNITY SERVICES</b>	<b>\$</b>	<b>5,366,326</b>	<b>\$ 3,818,915</b>	<b>\$ 2,085,461</b>	<b>\$ 11,270,702</b>
<b>E. RECREATION</b>					
1. DEPARTMENT OF PARKS AND RECREATION (DPR)	\$	3,113,830	\$ 1,590,484 16/	\$ -	\$ 4,704,314
<b>SUBTOTAL-RECREATION</b>	<b>\$</b>	<b>3,113,830</b>	<b>\$ 1,590,484</b>	<b>\$ -</b>	<b>\$ 4,704,314</b>
<b>F. INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>					
1. COMMISSION ON DECOLONIZATION	\$	317,488	\$ -	\$ -	\$ 317,488
2. DEPARTMENT OF CHAMORU AFFAIRS		2,579,633	-	-	2,579,633
3. GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (GCAHA)		772,866	-	378,700	1,151,566
4. HAGATNA RESTORATION & REDEVELOPMENT AUTHORITY		443,589	-	-	443,589
5. COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM		546,204	-	-	546,204
6. DEPARTMENT OF LABOR (DOL)		-	4,086,756 17/	47,000	4,133,756
7. DEPARTMENT OF MILITARY AFFAIRS		1,174,410	-	2,173,224	3,347,634
<b>SUBTOTAL-INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>	<b>\$</b>	<b>5,834,190</b>	<b>\$ 4,086,756</b>	<b>\$ 2,598,924</b>	<b>\$ 12,519,870</b>
<b>G. PUBLIC EDUCATION</b>					
1. GUAM DEPARTMENT OF EDUCATION OPERATIONS (GDOE)	32/ \$	230,256,706	\$ 24,891,792 18/	\$ -	\$ 255,148,498
2. GUAM ACADEMY CHARTER SCHOOLS COUNCIL	33/ \$	18,862,500	\$ -	\$ -	\$ 18,862,500
3. GUAM COMMISSION ON EDUCATOR CERTIFICATION (GCEC)	34/	-	296,271 19/	-	296,271

## STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

		GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
4. UNIVERSITY OF GUAM OPERATIONS (UOG)	35/	29,993,541	-	8,904,945	38,898,486
5. GUAM COMMUNITY COLLEGE OPERATIONS (GCC)	36/	12,224,245	-	595,389	12,819,634
6. GUAM EDUCATIONAL TELECOMMUNICATIONS CORP. (PBS GUAM)		-	834,438 19/	-	834,438
7. GUAM PUBLIC LIBRARY SYSTEM		-	1,582,644 19/	-	1,582,644

<b>SUBTOTAL-PUBLIC EDUCATION</b>		<b>\$ 291,336,992</b>	<b>\$ 27,605,145</b>	<b>\$ 9,500,334</b>	<b>\$ 328,442,471</b>
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### H. ECONOMIC DEVELOPMENT

1. BUREAU OF STATISTICS AND PLANS		\$ 1,973,531	\$ -	\$ -	\$ 1,973,531
2. DEPARTMENT OF AGRICULTURE (DOAG)		5,039,683	893,500 20/	-	5,933,183

<b>SUBTOTAL-ECONOMIC DEVELOPMENT</b>		<b>\$ 7,013,214</b>	<b>\$ 893,500</b>	<b>\$ -</b>	<b>\$ 7,906,714</b>
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### TOTAL - EXECUTIVE BRANCH

		<b>\$ 528,145,710</b>	<b>\$ 105,519,186</b>	<b>\$ 39,109,061</b>	<b>\$ 672,773,957</b>
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## II. MISCELLANEOUS APPROPRIATIONS

### A. MISCELLANEOUS - GENERAL GOVERNMENT

1. SUPPORT OF CHILD IN CUSTODY (DOA)	\$	150,000	\$ -	\$ -	\$ 150,000
2. RESIDENTIAL TREATMENT FUND (DOA)		2,500,000	-	-	2,500,000
3. GOVERNMENT CLAIMS FUND (DOA)		75,000	-	-	75,000
4. GOVERNMENT OF GUAM AUDIT (DOA)		545,000	-	-	545,000
5. SINGLE AUDIT FOR TOURIST ATTRACTION FUND (DOA)		-	20,500 21/	-	20,500
6. SINGLE AUDIT FOR HEALTHY FUTURES FUND (DOA)		-	20,500 15/	-	20,500
7. FINANCIAL INFORMATION MANAGEMENT SYSTEM CONTRACT (DOA)		7,101,609	-	-	7,101,609
8. SUPPLEMENTAL ANNUITY BENEFITS (DOA)		5,659,750	-	-	5,659,750
9. COST OF LIVING ALLOWANCES (DOA)		17,178,700	-	-	17,178,700
10. TIYAN LEASE & COLLATERAL EQUIPMENT (DOA)		-	10,113,928 19/	-	10,113,928
11. GUAM ACADEMY CHARTER SCHOOL ADMINISTRATIVE SUPPORT (DOA)		143,571	-	-	143,571
12. GPA INSTALLATION/OPERATIONS PUBLIC STREETLIGHTS (DOA)		-	4,968,086 22/	-	4,968,086
13. GOVERNMENT OF GUAM RETIREMENT FUND (GGRF) - HEALTH, DENTAL, LIFE INSURANCE OF CURRENT RETIREES		39,927,169	-	-	39,927,169
14. MEDICARE PREMIUMS (GGRF)		5,469,725	-	-	5,469,725

# STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
15. I MAGA'LAHI / I SEGUNDU NA MAGA'LAHI PENSIONS (GGRF)	321,643	-	-	321,643
16. ANNUITIES GUAM SUPERIOR COURT JUDGES & SUPREME JUSTICES (GGRF)	228,972	-	-	228,972
17. GUAM SOLID WASTE AUTHORITY	-	17,112,831 23/	-	17,112,831
<b>SUBTOTAL (MISC.) - GENERAL GOVERNMENT</b>	<b>\$ 79,301,139</b>	<b>\$ 32,235,845</b>	<b>\$ -</b>	<b>\$ 111,536,984</b>
<b>B. MISCELLANEOUS - PROTECTION OF LIFE &amp; PROPERTY</b>				
1. COST OF CARE & CUSTODY AT BUREAU OF PRISONS (DOC)	\$ 495,252	\$ -	\$ -	\$ 495,252
2. CRIMINAL JUSTICE INFORMATION SYSTEM (CJIS) INTEGRATION PROJECT COST SHARE (DOC)	84,469	-	-	84,469
3. CONSOLIDATED AGREEMENT WITH GMHA (DOC)	3,650,000	-	-	3,650,000
4. CORRECTIONS MANAGEMENT SYSTEM (DOC)	294,610	-	-	294,610
5. CORRECTIONS OFFICER CYCLE (DOC)	1,641,940	-	-	1,641,940
6. YOUTH PROGRAM (DYA)	200,000	-	-	200,000
7. SUMMER EMPLOYMENT & YOUTH TRAINING PROGRAM (DYA)	2,614,487	-	-	2,614,487
8. FIREFIGHTER RECRUIT CYCLE (GFD)	1,588,122	-	-	1,588,122
9. CJIS INTEGRATION PROJECT COST SHARE (GPD)	84,469	-	-	84,469
10. SAFE SCHOOLS INITIATIVE (GPD)	142,585	-	-	142,585
11. POLICE OFFICER RECRUIT CYCLE (GPD)	1,447,081	-	-	1,447,081
12. CUSTOMS OFFICER RECRUIT CYCLE (CQA)	-	567,236 11/	-	567,236
13. MONITORING OF THE ISLAND'S BEACHES (GEPA)	46,903	-	-	46,903
14. CLOSURE, MONITORING OF ORDOT / LAYON LANDFILLS (GEPA)	-	202,992 23/	-	202,992
<b>SUBTOTAL (MISC.) - PROTECTION OF LIFE &amp; PROPERTY</b>	<b>\$ 12,289,918</b>	<b>\$ 770,228</b>	<b>\$ -</b>	<b>\$ 13,060,146</b>
<b>C. MISCELLANEOUS - PUBLIC HEALTH</b>				
1. DETOXIFICATION AND REHABILITATION SERVICES (GBHWC)	\$ -	\$ 2,657,226 15/	\$ -	\$ 2,657,226
2. YOUTH SUICIDE PREV. & PEACE PROGRAM (GBHWC)	81,750	-	-	81,750
3. INPATIENT DETOX PROGRAM - NEW BEGINNINGS (GBHWC)	-	2,011,524 15/	-	2,011,524
4. YOUTH MENTAL HEALTH FIRST AID (GBHWC)	285,170	-	-	285,170
5. MEDICALLY INDIGENT PROGRAM (MIP) (DPHSS)	3,973,528	-	-	3,973,528
6. LOCAL MATCH FOR MEDICAID PROGRAM (DPHSS)	26,270,638	-	142,974,608	169,245,246
7. GUAM CANCER REGISTRY (DPHSS)	-	389,144 15/	-	389,144
8. BUREAU OF SOCIAL SERVICES ADMINISTRATION (DPHSS)	7,558,215	-	-	7,558,215
9. INSURANCE PREMIUMS FOR FOSTER CHILDREN (DPHSS)	2,359,215	-	-	2,359,215
10. CHILD PROTECTIVE SERVICES (DPHSS)	2,220,129	-	-	2,220,129
11. FOSTER CARE GROUP HOME (DPHSS)	941,528	-	-	941,528
12. MEDICAL CANNABIS PROGRAM (DPHSS)	369,952	-	-	369,952
13. GUAM MEMORIAL HOSPITAL AUTHORITY OPERATIONS	8,491,370	23,350,050 24/	-	31,841,420
<b>SUBTOTAL (MISC.) - HEALTH</b>	<b>\$ 52,551,495</b>	<b>\$ 28,407,944</b>	<b>\$ 142,974,608</b>	<b>\$ 223,934,047</b>

# STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>D. MISCELLANEOUS - RECREATION</b>				
1. MAINTENANCE AND REPAIR OF PUBLIC RESTROOMS AND POOL FACILITIES (DPR)	\$ 276,709	\$ -	\$ -	\$ 276,709
2. PARK PATROL OFFICER RESERVE PROGRAM (DPR)	\$ 90,000	\$ -	\$ -	\$ 90,000
3. GUAM HISTORIC RESOURCES DIVISION (DPR)	\$ 848,666	\$ -	\$ -	\$ 848,666
<b>SUBTOTAL (MISC.) - RECREATION</b>	<b>\$ 1,215,375</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,215,375</b>
<b>E. MISCELLANEOUS - INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>				
1. WORKERS' COMPENSATION FUND (DOL)	400,000	-	-	400,000
2. GUAM TERRITORIAL BAND (GCAHA)	45,000	-	-	45,000
<b>SUBTOTAL (MISC.) - INDIVIDUAL &amp; COLLECTIVE RIGHTS</b>	<b>\$ 445,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 445,000</b>
<b>F. MISCELLANEOUS - PUBLIC EDUCATION</b>				
1. GDOE PROGRAMS FOR: 1) CHAMORU STUDIES DIVISION; 2) INTERSCHOLASTIC SPORTS FUND; 3) HEALTH & PHYSICAL EDUCATION ACTIVITIES; AND 4) MENSTRUAL HYGIENE PRODUCTS	\$ 538,824	\$ 891,754 15/	\$ -	\$ 1,430,578
2. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2024 (APPROPRIATED FROM FY 2025 REVENUES PER P.L. 37-42) (GDOE)	1,500,000 25/	-	-	1,500,000
3. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2025 (GDOE)	1,500,000 26/	-	-	1,500,000
4. TEXTBOOKS & COLLATERAL MATERIALS FOR FY 2025 (ADVANCE APPROPRIATION FROM FY 2026 REVENUES) (GDOE)	(1,500,000) 26/	-	-	(1,500,000)
5. ALTERNATIVE DISPUTE RESOLUTION / MEDIATION SERVICES (GDOE)	-	40,000 19/	-	40,000
6. SCHOOL GROUNDS MAINTENANCE (GDOE)	-	385,022 19/	-	385,022
7. PROGRAMS UNDER UOG FOR 1) STUDENT SCHOLARSHIPS, FINANCIAL ASSISTANCE & PROGRAM ADMINISTRATION FOR UOG SCHOLARSHIPS & A.C. YAMASHITA EDUCATOR CORPS; 2) AQUACULTURE DEVELOPMENT & TRAINING CENTER; 3) WERI GUAM HYDROLOGIC SURVEY; 4) WERI WATER RESOURCE MONITORING PROGRAM; 5) SOIL & WATER CONSERVATION DISTRICT PROGRAM; 6) KPRG (PUBLIC RADIO); 7) GUAMPEDIA	4,867,232	-	-	4,867,232
8. CAPITAL IMPROVEMENT FUND FOR LEASE BACK PAYMENTS (UOG)	1,158,283	500,000 19/	-	1,658,283
9. ADMINISTRATION OF THE GUAM CANCER TRUST FUND (UOG)	-	1,000,000 27/	-	1,000,000
10. GREEN GROWTH INITIATIVE (UOG)	500,000	-	-	500,000
11. SEA GRANT PROGRAM (UOG)	500,000	-	-	500,000
12. GCC PROGRAMS FOR 1) LPN & VOCATIONAL GUIDANCE; 2) LODGING MANAGEMENT / PRO START; AND 3) APPRENTICESHIP PROGRAM	750,656	9,535,765 17/	-	10,286,421
13. WICHE ADMINISTRATION OFFICE (GCC)	78,500	-	-	78,500
<b>SUBTOTAL (MISC.) - PUBLIC EDUCATION</b>	<b>\$ 9,893,495</b>	<b>\$ 12,352,541</b>	<b>\$ -</b>	<b>\$ 22,246,036</b>

# STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>G. MISCELLANEOUS - ECONOMIC DEVELOPMENT</b>				
1. ANIMAL SHELTER (DOAg)	\$ 142,585	\$ -	\$ -	\$ 142,585
2. CIVILIAN VOLUNTEER CONSERVATION OFFICERS PROGRAM (DOAg)	\$ 200,000	\$ -	\$ -	\$ 200,000
3. GAIN SPAY & NEUTER PROGRAM (DOAg)	\$ 450,000	\$ -	\$ -	\$ 450,000
<b>SUBTOTAL (MISC.) - ECONOMIC DEVELOPMENT</b>	<b>\$ 792,585</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 792,585</b>
<b>H. MISCELLANEOUS - UNIFIED JUDICIARY / PUBLIC DEFENDER SERVICES CORPORATION / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM / I LIHESLATURAN GUÅHAN</b>				
1. UNIFIED JUDICIARY PROGRAMS: 1) ADULT & JUVENILE DRUG COURTS; 2) FAMILY VISITATION CENTER; AND 3) ELECTRONIC MONITORING PROGRAM	\$ 1,533,159	\$ 37,334 28/	\$ -	\$ 1,570,493
2. UNIFIED JUDICIARY: CRIMINAL LAW & PROCEDURE REVIEW COMMISSION	378,845	-	-	378,845
3. PUBLIC DEFENDER SERVICES CORPORATION: ALTERNATE PUBLIC DEFENDER	1,692,342	-	-	1,692,342
4. CJIS INTEGRATION PROJECT COST SHARE (OAG)	84,469	-	-	84,469
5. MAYORS' COUNCIL COSTS FOR 1) STREET MAINTENANCE & BEAUTIFICATION; 2) ISLAND-WIDE VILLAGE BEAUTIFICATION PROJECTS; 3) PUBLIC SAFETY & SOCIAL EDUCATION; AND 4) HOST COMMUNITY PREMIUMS	422,126	607,375 29/	-	1,029,501
6. GUAM YOUTH CONGRESS (I LIHESLATURAN GUÅHAN)	15,000	-	-	15,000
<b>SUBTOTAL (MISC.) - UNIFIED JUDICIARY / OFFICE OF THE ATTORNEY GENERAL / MAYORS' COUNCIL OF GUAM</b>	<b>\$ 4,125,941</b>	<b>\$ 644,709</b>	<b>\$ -</b>	<b>\$ 4,770,650</b>
<b>TOTAL - MISCELLANEOUS APPROPRIATIONS</b>	<b>\$ 160,614,948</b>	<b>\$ 74,411,267</b>	<b>\$ 142,974,608</b>	<b>\$ 378,000,823</b>
<b>III. DEBT SERVICE CONTINUING APPROPRIATIONS</b>				
1. <b>BPT BONDS, SERIES 2012B</b> (TO FINANCE UNPAID TAX REFUNDS FOR 2011; HEALTH INSURANCE PREMIUMS FOR FY 2012; GMHA & GDOE RETIREMENT CONTRIBUTION PAYMENTS TO GGRF; REHABILITATION OF SCHOOL FACILITIES)	3,409,507	-	-	3,409,507
2. <b>GDOE SERIES 2013A CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL PROJECT)</b> (5 GCA, CHAPTER 58B; 12 GCA, SECTION 50103; AND 13 GCA; DUE FY2030 AS FINAL YEAR)	3,252,585	650,000 19/	-	3,902,585
3. <b>LO BONDS BPT 2015 SERIES D</b> (REFUNDING OF GOB, 2007 SERIES A, AND A PORTION OF GOB, 2009 SERIES A; FINAL MATURITY FY 2040)	32,431,000	-	-	32,431,000



# STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
<b>4. LO (SECTION 30) BONDS, SERIES 2016A</b> (REFUNDING OF LO (SECTION 30) BONDS, SERIES 2009A; REFINANCING OF SERIES 2013B GUAM EDUCATION FINANCING FOUNDATION II, INC. CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL EXPANSION PROJECT); FINANCING CERTAIN WORKING CAPITAL COSTS OF THE GUAM MEMORIAL HOSPITAL AUTHORITY, INCLUDING THE REFINANCING OF AN OUTSTANDING LOAN FROM THE BANK OF GUAM)	17,769,000	-	-	17,769,000
<b>5. GUAM COMMUNITY COLLEGE 2016 USDA LEASE</b> (TO FINANCE THE CONSTRUCTION, EXPANSION RENOVATION, AND HARDENING OF GCC GREGORIO G. PEREZ CRIME LAB AND BUILDING #100)	-	200,400 19/	-	200,400
<b>6. GUAM EDUCATION FINANCING FOUNDATION CERTIFICATE OF PARTICIPATION, SERIES 2016B</b> (TO REFUND THE GUAM EDUCATION FINANCING FOUNDATION CERTIFICATES OF PARTICIPATION SERIES 2006A AND SERIES 2006B, AND THE GUAM EDUCATION FINANCING FOUNDATION CERTIFICATES OF PARTICIPATION SERIES 2008; COMPACT IMPACT FUNDS PLEDGED FROM FY 2017 THROUGH FY 2023; GOVERNMENT OF GUAM TO COVER REMAINDER OF OBLIGATION THROUGH FINAL MATURITY ON FY 2027)	5,740,750	-	-	5,740,750
<b>7. GENERAL OBLIGATION BOND, SERIES 2019</b> (TO FINANCE THE EXPANSION OF THE LAYON LANDFILL)	-	2,996,500 23/	-	2,996,500
<b>8. GDOE SERIES 2020A, CERTIFICATES OF PARTICIPATION (JFK HIGH SCHOOL)</b> (TO REFINANCE THE GDOE SERIES 2010A, CERTIFICATES OF PARTICIPATION FOR JFK HIGH SCHOOL)	5,524,675	2,150,290 19/	-	7,674,965
<b>9. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2021 SERIES E AND SERIES F</b> (TO REFUND PORTIONS OF THE BUSINESS PRIVILEGE TAX REFUNDING BONDS, SERIES 2011A, SERIES 2012B-1 AND SERIES 2015D)	15,895,063	-	-	15,895,063
<b>10. LIMITED OBLIGATION HOTEL OCCUPANCY TAX (HOT) REFUNDING REVENUE BONDS, SERIES 2021A</b> (TO REFUND HOT INFRASTRUCTURE IMPROVEMENT BONDS, 2011 SERIES A, FOR ACQUIRING, CONSTRUCTING, OR EQUIPPING A NEW GUAM MUSEUM AND PROJECTS THAT BENEFIT THE TOURISM INDUSTRY)	-	2,943,250 21/	-	2,943,250
<b>TOTAL - DEBT SERVICE CONTINUING APPROPRIATIONS</b>	<b>\$ 84,022,580</b>	<b>\$ 8,940,440</b>	<b>\$ -</b>	<b>\$ 92,963,020</b>

## STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
RESERVED FOR I LIHESLATURAN GUÅHAN (OPERATIONS AND OFFICE OF FINANCE AND BUDGET), UNIFIED JUDICIARY, PUBLIC DEFENDER SERVICES CORPORATION, MAYORS' COUNCIL OF GUAM, OFFICE OF PUBLIC ACCOUNTABILITY, OFFICE OF THE ATTORNEY GENERAL, GUAM VISITORS BUREAU, GUAM ELECTION COMMISSION, GUAM ANCESTRAL LANDS COMMISSION, AND THE CHAMORU LAND TRUST COMMISSION.	\$ 87,595,354	\$ 25,618,848 <sup>30/</sup>	\$ 8,011,689 <sup>31/</sup>	\$ 121,225,891
<b>GRAND TOTAL</b>	<b>\$ 860,378,592</b>	<b>\$ 214,489,741</b>	<b>\$ 190,095,358</b>	<b>\$ 1,264,963,691</b>

### FOOTNOTES:

- 1/ Indirect Cost Fund
- 2/ Indirect Cost Fund (\$899,532) and Limited Gaming Fund (\$55,411)
- 3/ Guam Highway Fund (\$9,829,096) and Guam Educational Facilities Fund (\$7,874,549)
- 4/ Tax Collection Enhancement Fund (\$1,133,635), Better Public Service Fund (\$1,335,424), and Banking & Insurance Enforcement Fund (\$386,733)
- 5/ Land Survey Revolving Fund
- 6/ Professional Engineers, Architects and Land Surveyors Fund
- 7/ Guam Contractors License Board Fund
- 8/ Corrections Inmate Revolving Fund (\$1,184,629) and Safe Streets Fund (\$24,889)
- 9/ Enhanced 911 Emergency Reporting System Fund (\$2,065,656), and Fire, Life and Medical Emergency Fund (\$899,009)
- 10/ Police Services Fund (\$1,050,116), Police Patrol Vehicle & Equipment Revolving Fund (\$332,362), and Tourist Attraction Fund (\$3,661,661)
- 11/ Customs, Agriculture and Quarantine Inspection Services Fund
- 12/ Guam Environmental Trust Fund (\$492,444), and Water Research & Development Fund (\$80,999)
- 13/ Healthy Futures Fund (\$20,967,070) and Mental Health & Substance Abuse Services Fund (\$394,200)
- 14/ Environmental Health Fund (\$1,415,223), Office of Vital Statistics Revolving Fund (\$225,014), Health Professional Licensing Office Revolving Fund (\$338,801), and Sanitary Inspection Revolving Fund (\$418,505)
- 15/ Healthy Futures Fund
- 16/ Public Recreation Services Fund (\$95,677), Limited Gaming Fund (\$350,944), and Tourist Attraction Fund (\$1,143,863)
- 17/ Manpower Development Fund
- 18/ School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund (\$12,504,000), Guam Educational Facilities Fund (\$10,929,788), Public School Library Resources Fund (\$1,107,060), and Limited Gaming Fund (\$350,944)
- 19/ Guam Educational Facilities Fund

## STATEMENT OF REQUEST FOR FY 2025 OPERATIONS

	GENERAL FUND	SPECIAL FUND	FEDERAL FUND MATCH	GRAND TOTAL
20/ Guam Plant Inspection and Permit Fund (\$92,253), Guam Invasive Species Inspection Fee Fund (\$755,328), and Rabies Prevention Fund (\$45,919)				
21/ Tourist Attraction Fund				
22/ Guam Highway Fund (\$811,077) and Street Light Fund (\$4,157,009)				
23/ Solid Waste Operations Fund				
24/ Guam Memorial Hospital Authority Pharmaceuticals Fund				
25/ Appropriation from Fiscal Year 2025 General Fund revenues as appropriated in Section 7(a), Chapter II, Part I of Public Law 37-42.				
26/ Advance appropriation from Fiscal Year 2026 General Fund revenues as included in the FY 2025 Executive Budget proposed Legislation.				
27/ Healthy Futures Fund to the University of Guam for the administration of the Guam Cancer Trust Fund.				
28/ Safe Streets Fund				
29/ Guam Educational Facilities Fund (\$307,375), and Host Community Fund (\$300,000)				
30/ Limited Gaming Fund (\$350,944), Tourist Attraction Fund (\$23,445,566), Guam Board of Accountancy Fund (\$692,548), Guam Ancestral Lands Commission Survey, Infrastructure & Development Fund (\$444,396), Chamorro Land Trust Commission (CLTC) Operations Fund (\$664,211), and CLT Survey & Infrastructure Fund (\$21,183).				
31/ Federal Matching Grants-in-Aid for the Office of the Attorney General (\$8,011,689)				
32/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.				
33/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.				
34/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.				
35/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.				
36/ The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request to the <i>I Liheslaturan Guåhan</i> pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.				

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# OVERVIEW STATEMENTS & ACTIVITY DESCRIPTIONS

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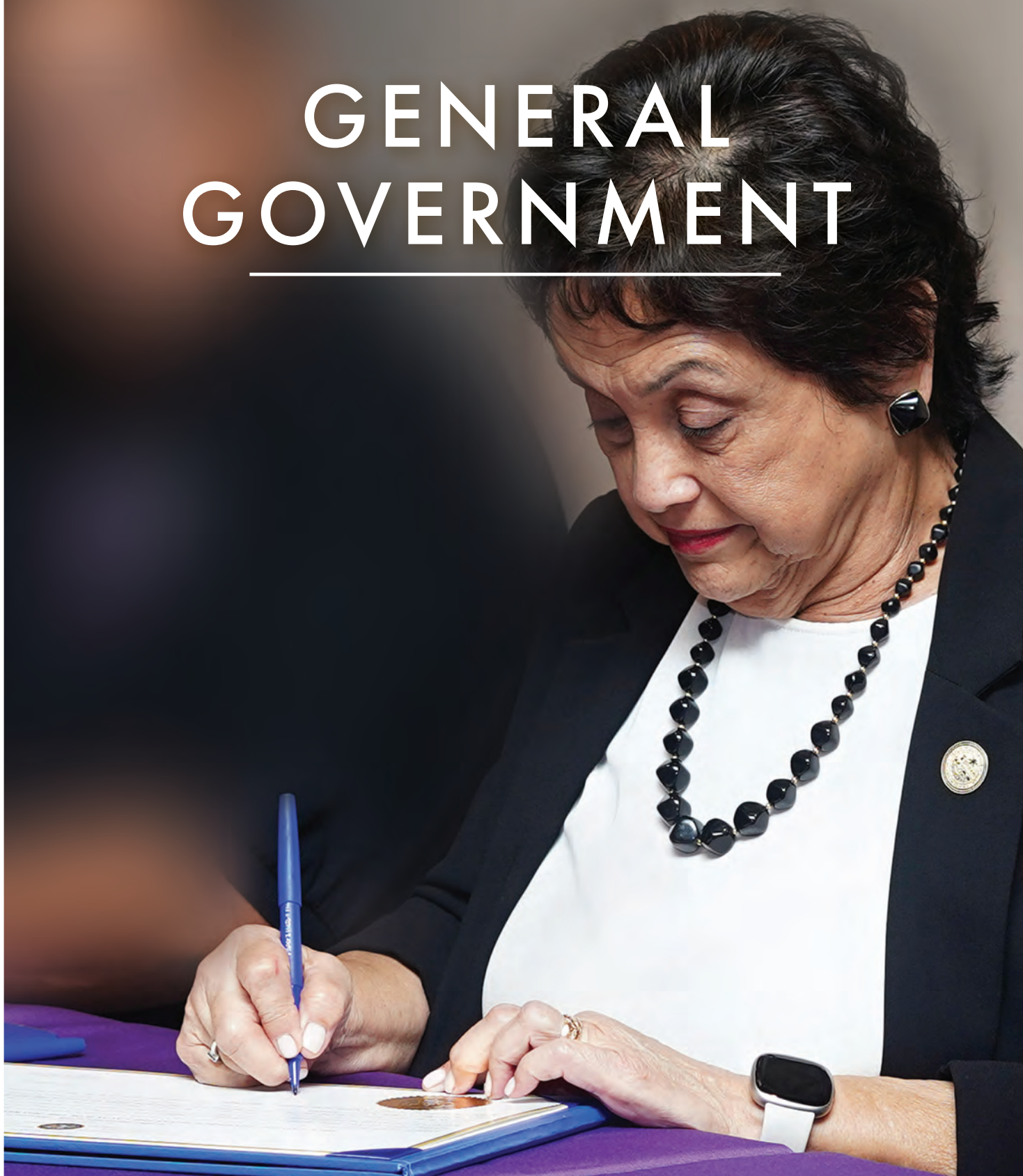






# GENERAL GOVERNMENT

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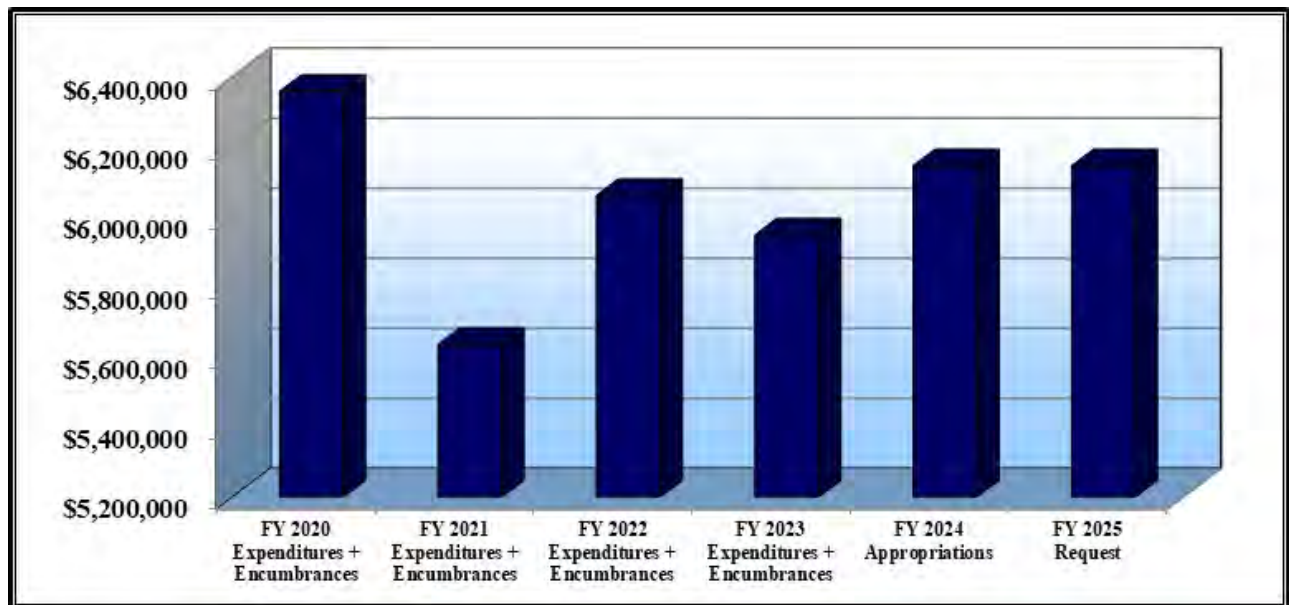


# OFFICE OF I MAGA'HÅGAN GUÅHAN AND I SIGUNDO MAGA'LÅHEN GUÅHAN

The Office of I Maga'hågan Guåhan and I Sigundo Maga'låhen Guåhan, the Governor and Lieutenant Governor of Guam respectively, provides executive direction and develops policies and priorities to enhance government operations, and provides general supervision and control of all departments, bureaus, agencies, and other instrumentalities of the Executive Branch. Programs administered include Executive Direction, Government House, Guam Liaison Office, Medical Referral Assistance Office, Office of I Sigundo Maga'låhen Guåhan, Community Defense Liaison Office, Governor's Community Outreach-Federal Programs Office, Serve Guam Commission, Guam Homeland Security Office, Office of Civil Defense, Office of Veterans Affairs, Guam State Clearinghouse, and the Bureau of Women's Affairs.

Statutory Basis: Organic Act of Guam; Title 5 GCA, Ch. 2, §§ 1101~1214, 2100~2103, 1801~1805, 1601~1604; Title 1 GCA, Ch. 21, §§ 21101~21114; P.L. Nos. 26-169 and 28-46; E.O. Nos. 2003-13, 2012-01, 2015-05, and 2020-39

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$6,108,030	\$5,415,379	\$5,800,728	\$5,674,807	\$5,851,424	\$5,851,424
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$249,660	\$220,117	\$259,509	\$272,749	\$293,825	\$293,825
Total	\$6,357,690	\$5,635,496	\$6,060,237	\$5,947,556	\$6,145,249	\$6,145,249

<sup>1</sup>FY 2020 - FY 2025: Excludes appropriations to Medical Referral Assistance Office, Office of Veterans Affairs, and the Bureau of Women's Affairs.

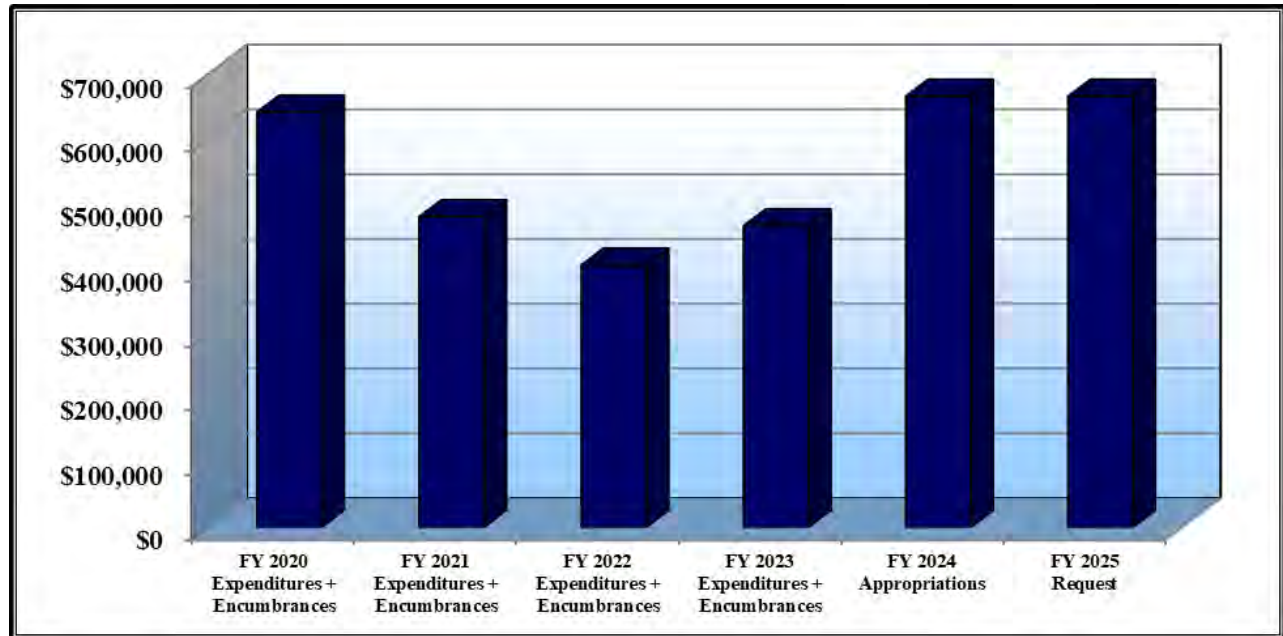
<sup>2</sup>FY 2024 & FY 2025: Indirect Cost Fund

# MEDICAL REFERRAL ASSISTANCE OFFICE

The Medical Referral Assistance Office was established to provide assistance to patients and their families who are sent off-island for medical treatment. The Office is administered by the Office of I Maga'hågan Guåhan with offices in Hagåtña, Guam; Honolulu, Hawaii; Los Angeles, California; and Manila, Philippines. The Office serves not only the medically indigent but also residents of Guam and those residents referred off-island by assisting in coordinating appropriate medical appointments, temporary housing, and transportation services.

Statutory Basis: Title 5 GCA, Ch. 1, Art. 11.1, §§ 11.101~11.103; P.L. Nos. 19-43, 21-136, and 21-137

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$641,297	\$479,708	\$405,227	\$465,693	\$665,849	\$665,849
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$641,297	\$479,708	\$405,227	\$465,693	\$665,849	\$665,849

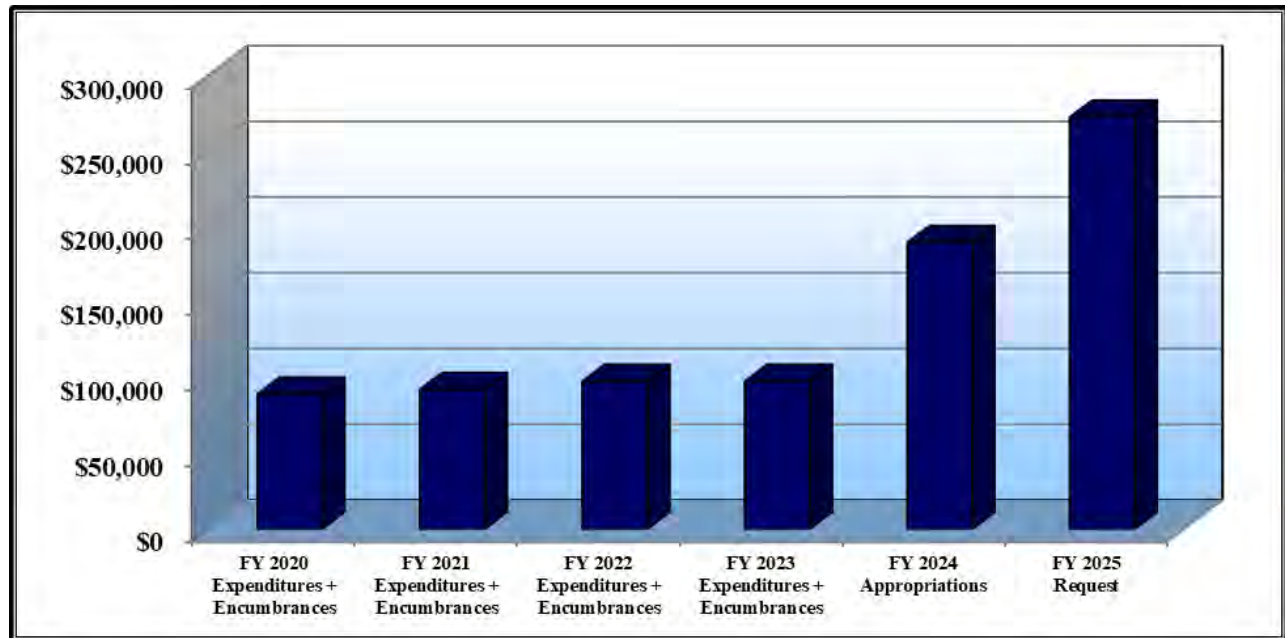


## BUREAU OF WOMEN'S AFFAIRS

The Bureau of Women's Affairs is responsible for formulating policies to eliminate gender discrimination throughout the Government of Guam and the private sector, studying and making recommendations on issues of particular concern to women, and widening the access of persons of both genders to all positions and aspects of the community. Furthermore, the Bureau is to review and submit recommended legislation to the Legislature addressing the gender inequities in current laws, monitor issues related to gender discrimination, and advises the Governor and Legislature of issues on such discrimination.

Statutory Basis: P.L. 21-23:1; 5 GCA, Ch. 1, Art. 8; E.O. No. 2019-07

### FY 2020 ~ FY 2025 Financials



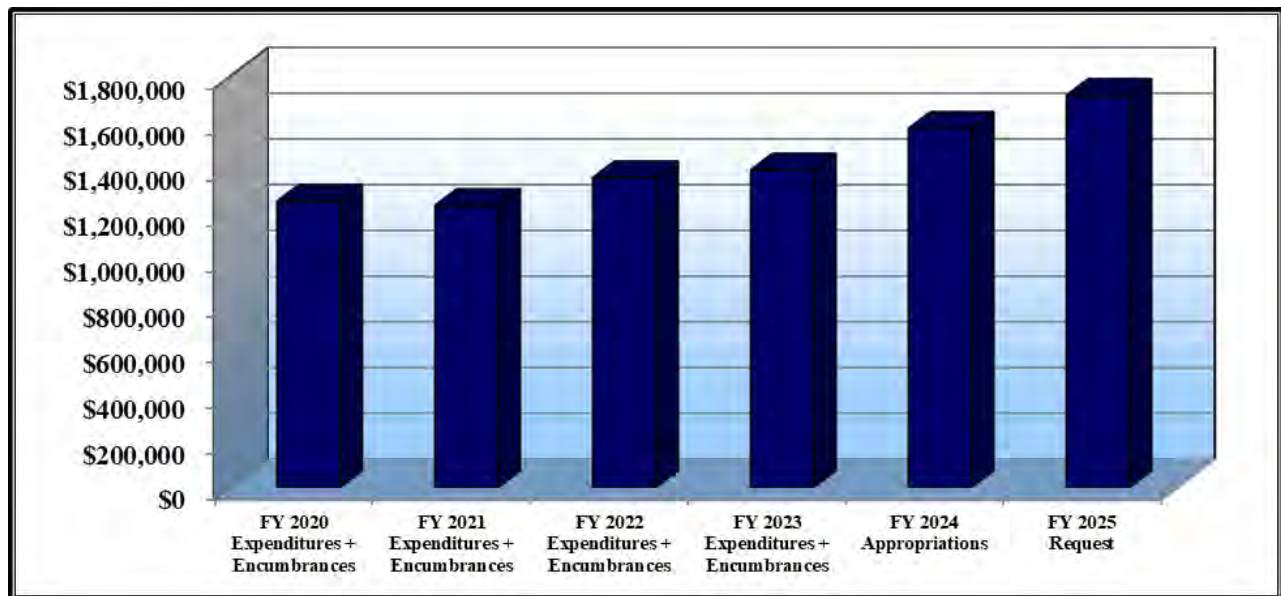
Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$89,332	\$92,419	\$97,807	\$97,749	\$189,488	\$272,277
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$89,332</b>	<b>\$92,419</b>	<b>\$97,807</b>	<b>\$97,749</b>	<b>\$189,488</b>	<b>\$272,277</b>

# BUREAU OF BUDGET AND MANAGEMENT RESEARCH

The Bureau of Budget and Management Research provides guidelines on organizational methods, policy execution, financial management and technical assistance to the various departments and agencies. It is tasked with improving the planning, programming and budgeting abilities of the government, through proper research and recommendations on all aspects of operations. Additionally, it ensures that all internal accounting and control systems are operated in accordance with laws, policies, and procedures. The Bureau is also the lead agency for DOI Compact Impact Assistance & CIP grants. BBMR also provides advisory guidance to the Governor on policy development, program coordination, planning and budgeting matters.

Statutory Basis: Title 2 GCA, Ch. 9, §§ 9101~9109; Title 5 GCA, Ch. 1, §§ 1301~1304, Ch. 4, §§ 4105~4110; E.O. Nos. 83-7, 84-4, 87-2, 98-33, 2007-2, 2009-23, 2009-27, 2011-1 and 2012-1

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$979,221	\$947,985	\$1,044,249	\$1,037,558	\$1,184,149	\$1,298,677
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$274,274	\$286,965	\$312,267	\$351,992	\$387,694	\$417,473
<b>Total</b>	<b>\$1,253,495</b>	<b>\$1,234,950</b>	<b>\$1,356,516</b>	<b>\$1,389,550</b>	<b>\$1,571,843</b>	<b>\$1,716,150</b>

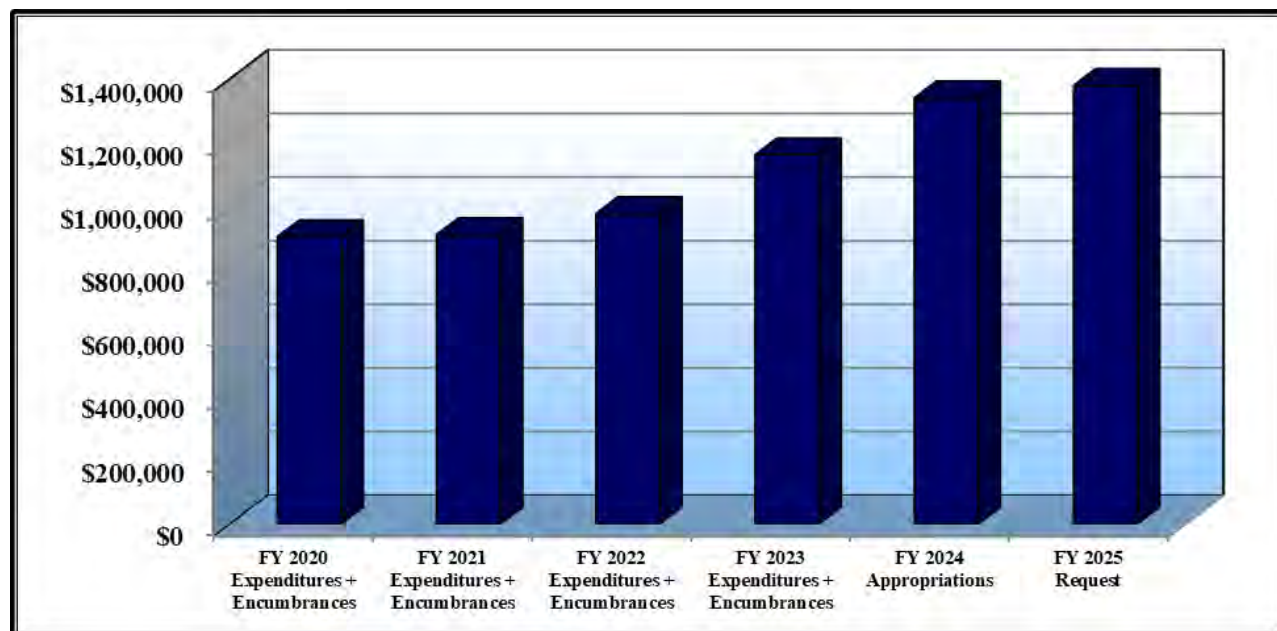
<sup>1</sup>FY 2024 & FY 2025: Indirect Cost Fund

# CIVIL SERVICE COMMISSION

The Civil Service Commission is primarily responsible for the adjudicatory functions, specifically, to hear adverse action appeals relative to employee suspension, demotion or dismissal from the classified service, whether such right to appeal to the Commission is established in the personnel rules governing the employee; entertain grievance appeals pursuant to rules and regulations; investigate upon receipt of report on political activity involving an employee of the Government. It is responsible for enforcement and administration on ethics in public contracting in the Government of Guam via investigations, recommendations, and orientations. The Commission also reviews and investigates all classified personnel actions for compliance with personnel rules and regulations.

Statutory Basis: Title 4 GCA, Ch. 4, Art. 4, § 4403(b), Ch. 5, § 5105; Title 5 GCA, Ch. 5, § 5601; P.L. Nos. 28-68 and 29-02

## FY 2020 ~ FY 2025 Financials



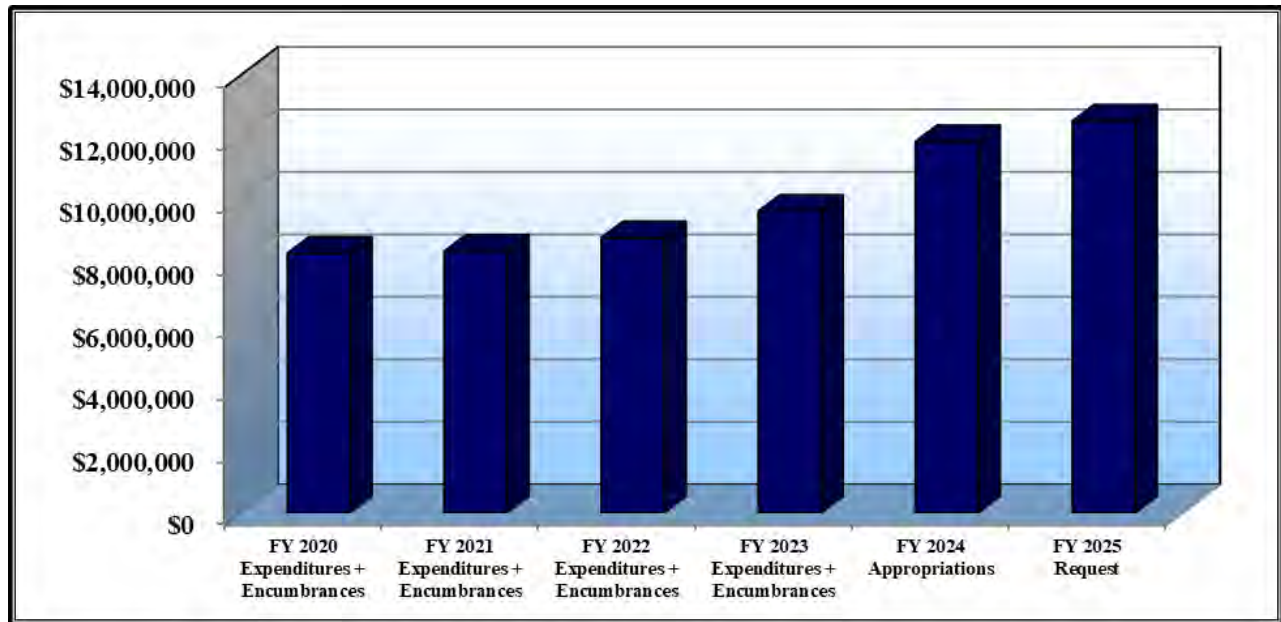
Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$903,722	\$910,524	\$976,506	\$1,161,289	\$1,340,363	\$1,379,798
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$903,722</b>	<b>\$910,524</b>	<b>\$976,506</b>	<b>\$1,161,289</b>	<b>\$1,340,363</b>	<b>\$1,379,798</b>

# ADMINISTRATION

The Department of Administration provides administrative, fiscal, and policy direction for execution of government support services. Provided services include orientation and training programs, and data for statistical, payroll wage, and related purposes. It administers recruitment and placement of eligible applications, employee fringe benefits, enrollment into the government retirement system, and non-adjudicatory functions on rulemaking, creation of new positions, pay scales, personnel rules and the like, in accordance with Public Law No. 28-68. Other services include procurement of supplies and equipment, storage and distribution of donated surplus properties, and the preservation and disposal of government records. Its financial responsibilities cover revenues for obligations and investments, governmental accounting, and consultation services.

Statutory Basis: 1 GCA § 1907; specified CSC duties 4 GCA §§ 1114, 4101b, 4102d, 4105a, 4108(f)(6), 4109.3, 4114, 4117; 4 GCA §§ 4122, 4124, 4207, 6202, 6205, 6209, 6212; Add 4 GCA § 4101.1; 5 GCA; Repeal 5 GCA § 20108; 5 GCA §§ 3101, 20101~22205; 5 GCA §§ 80116, 85108; 10 GCA §§ 65103, 67100, 80107, 81107.1, 87108; 12 GCA § 3117; 17 GCA §§ 2107, 16112, 41302, 5B104; 21 GCA § 77203; P.L. Nos. 6-64, 7-105, 8-136, 9-190, 11-219, 13-96, 16-24, 26-76:23b, 28-68:IV:44, 45,47, 48, 29-19; E.O. Nos. 86-24, 95-29, 2002-01, 2002-12, 2011-01, and 2012-01

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
<b>General Fund<sup>1</sup></b>	\$7,357,079	\$7,447,783	\$7,896,882	\$8,815,965	\$10,910,892	\$11,546,840
<b>Federal Match</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Fund<sup>2</sup></b>	\$953,030	\$929,870	\$912,035	\$840,510	\$973,716	\$995,943
<b>Total</b>	<b>\$8,310,109</b>	<b>\$8,377,654</b>	<b>\$8,808,917</b>	<b>\$9,656,475</b>	<b>\$11,884,608</b>	<b>\$12,542,783</b>

<sup>1</sup>FY 2024: Operations (\$10,223,998), Government Claims Fund (\$75,000), General Purpose Financial Statement and Single Audit Report (\$545,000), Guam Academy Charter School Support (\$66,894); Excludes Miscellaneous Appropriation for the Financial Management Information System (FMIS) contract (\$8,432,399).

FY 2025: Operations (\$10,783,269), Government Claims Fund (\$75,000), General Purpose Financial Statement and Single Audit Report (\$545,000), Guam Academy Charter School Support (\$143,571); Excludes Miscellaneous Appropriation from the General Fund for the FMIS contract (\$7,101,609).

<sup>2</sup>FY 2024: Operations – Indirect Cost Fund (ICF) (\$878,060) and Limited Gaming Fund (LGF) (\$54,656), Tourist Attraction Fund (TAF) Single Audit (\$20,500), Healthy Futures Fund (HFF) Single Audit (\$20,500).

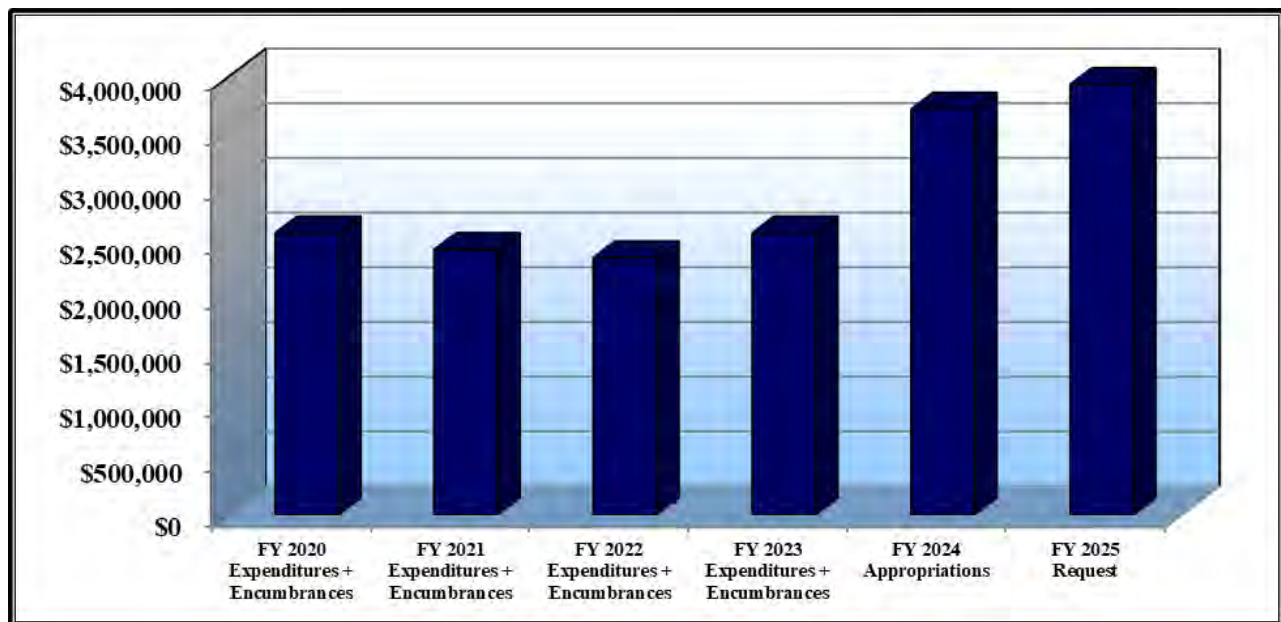
FY 2025: Operations – ICF (\$899,532) and LGF (\$55,411), TAF Single Audit (\$20,500), and HFF Single Audit (\$20,500).

# OFFICE OF TECHNOLOGY

The Office of Technology (OTech) is responsible for providing Information Technology (IT) support, maintenance, and security for all Government of Guam departments and agencies. OTech was originally established as a division within the Department of Administration but is now a stand-alone agency pursuant to Public Law 34-76. OTech's other duties consist of the development of an organized approach to information resource management for the Government of Guam and provide information/technology/communications services to all administrators of the various agencies/programs in the design and management of information systems. Furthermore, OTech evaluates the economic justification, system design, and suitability of information equipment and related services, review/recommend the purchase and lease acquisition of information equipment and contracts for related services by agencies/programs, and monitor trends and advances in information technology and technical infrastructure.

Statutory Basis: P.L. 34-76, 5 GCA §§12.101 - 12.114

**FY 2020 ~ FY 2025 Financials**



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$2,578,179	\$2,427,014	\$2,351,537	\$2,578,961	\$3,711,342	\$3,936,230
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,578,179</b>	<b>\$2,427,014</b>	<b>\$2,351,537</b>	<b>\$2,578,961</b>	<b>\$3,711,342</b>	<b>\$3,936,230</b>

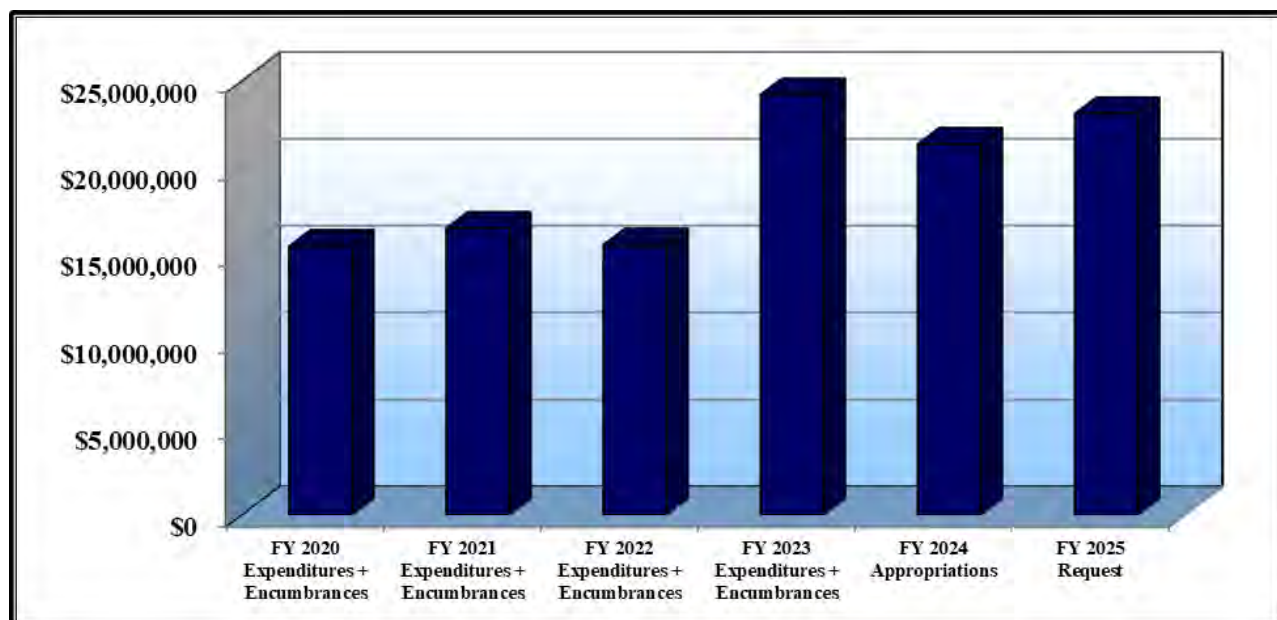


## PUBLIC WORKS

The Department of Public Works provides engineering services in accordance with industry standards and regulations, reviews and approves, inspects, and monitors all proposed construction and government capital projects to ensure strict compliance with building codes, construction laws and procurement regulations to government contracting. It oversees all highway construction and rehabilitation projects in conjunction with federal highway regulations, and provides island-wide maintenance support for roadway beautification programs, flood and hazard mitigation controls, disaster preparation and recovery measures, and highway safety and traffic program services. The Department is responsible for maintenance of government buildings and vehicles, and is tasked with providing safe and efficient busing services to both public and private schools, as well as providing transportation services for emergency evacuation and civil activities as authorized by the Governor or his/her designee.

Statutory Basis: 5 GCA §§ 3106, 22404~22422, 50101~50111, 52101~54205; 57101~57105; 10 GCA § 51103; 21 GCA Ch. 66; E.O. Nos. 2010-23, 2012-01 and 2012-13

### FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$0	\$0	\$1,862,094	\$8,852,535	\$0	\$5,383,894
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$15,457,371	\$16,496,228	\$13,678,491	\$15,325,138	\$21,337,783	\$17,703,645
<b>Total</b>	<b>\$15,457,371</b>	<b>\$16,496,228</b>	<b>\$15,540,585</b>	<b>\$24,177,673</b>	<b>\$21,337,783</b>	<b>\$23,087,539</b>

<sup>1</sup>FY 2025: Operations subsidy from General Fund due to Liquid Fuel Tax Waiver – (\$5,383,894)

<sup>2</sup>FY 2024: Operations – Guam Highway Fund (GHF) (\$9,852,199), VS&RR&R – GHF (\$2,000,000), Contractual Agreements for Road Maintenance– GHF (\$1,500,000); Operations – Guam Educational Facilities Fund (GEFF) (\$7,985,584)

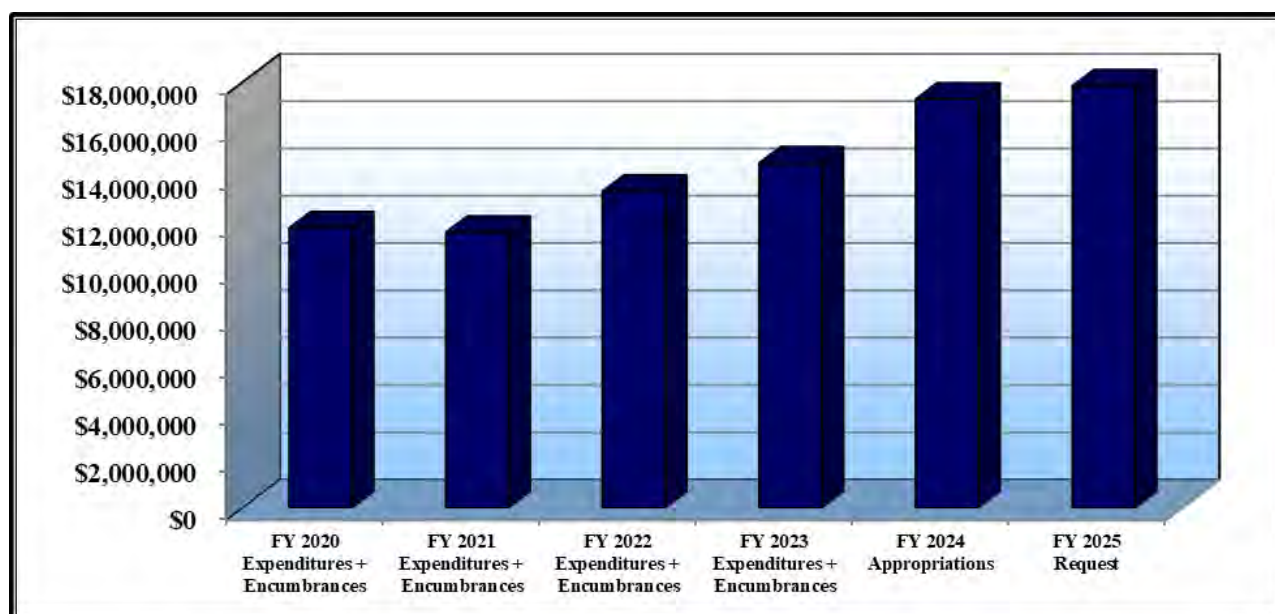
FY 2025: Operations – GHF (\$6,329,096), VS&RR&R – GHF (\$2,000,000), Bicycle Lane Infrastructure and VS&RR&R – GHF (\$1,500,000), Bus Operations – GEFF (\$7,874,549)

# REVENUE AND TAXATION

The Department of Revenue and Taxation's primary function is to enforce local tax laws and collect revenues generated from the various taxes levied on Guam. It maintains financial integrity and viability through an equitable system of tax and revenue collections. The Department provides timely tax data, minimizing the amount of delinquent taxes, thus reducing the recording and processing time for payments received. It protects the general public from unethical and/or unfair business practices through the enforcement of local and federal licensing, examination and registration laws. In addition, the Department is responsible for the administration of the Guam Passport Office.

Statutory Basis: 11 GCA; P.L. No. 27-05; E.O. No. 83-015

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$8,995,652	\$8,961,594	\$10,818,127	\$12,636,079	\$14,532,027	\$14,989,529
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$2,843,335	\$2,694,606	\$2,574,775	\$1,952,241	\$2,757,451	\$2,855,792
<b>Total</b>	<b>\$11,838,987</b>	<b>\$11,656,200</b>	<b>\$13,392,902</b>	<b>\$14,588,320</b>	<b>\$17,289,478</b>	<b>\$17,845,321</b>

<sup>1</sup>FY 2024: Operations – Better Public Service Fund (BPSF) (\$1,315,540), Tax Collection Enhancement Fund (TCEF) (\$1,046,640) and Banking and Insurance Enforcement Fund (BIEF) (\$395,271)

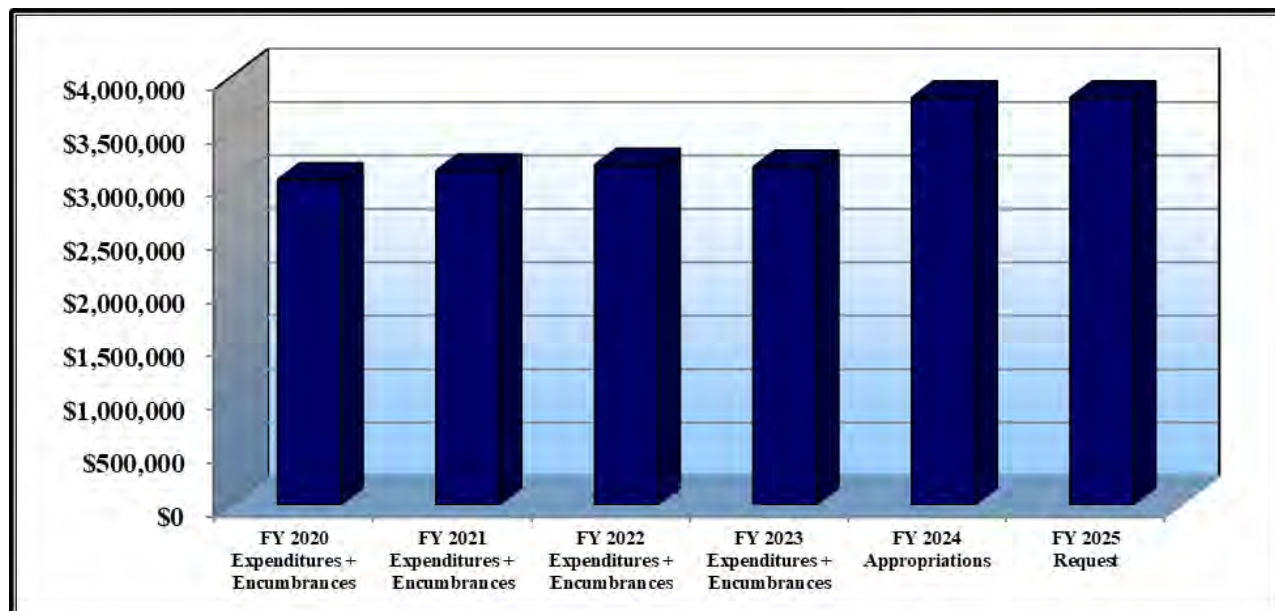
FY 2025: Operations – BPSF (\$1,335,424), TCEF (\$1,133,635) and BIEF (\$386,733)

# LAND MANAGEMENT

The Department of Land Management is tasked with the management of government land resources for the public benefit in preserving the public trust. Its primary planning activities focuses on facilitating the development and maintenance of a comprehensive land use program capable of ensuring maximum yield on government and non-government lands. Secondary goals include the fostering of orderly growth, as well as the harmonious development and enforcement of land-use regulations. Its recording functions involve storing all land records such as land titles, maps, land exchanges, subdivisions, on microfilm, blueprint, and other electronic means, in accordance with the Geographical Informational System. Additionally, survey activities ensure the complete plotting of all government lands on the island's cadastral map, in compliance with the Guam Geodetic Triangulation Network system.

Statutory Basis: 5 GCA §§ 3109, 45101~45155, 47101~47503, 60101~60806, 60112, 61101~61670, 62101~62703; Civil Cod of Guam § 1157; GC § 13100; P.L. Nos. 29-02 Ch. V Pt. III; 30-21; 48 U.S.C. § 1422c(c); Reorganization Advisory Nos. 5 and 9; E.O. 2019-01

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$0	\$0	\$40,197	\$0	\$504,888
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$3,043,302	\$3,127,591	\$3,180,556	\$3,121,472	\$3,811,087	\$3,306,199
<b>Total</b>	<b>\$3,043,302</b>	<b>\$3,127,591</b>	<b>\$3,180,556</b>	<b>\$3,161,669</b>	<b>\$3,811,087</b>	<b>\$3,811,087</b>

<sup>1</sup>FY 2024 & FY 2025: Land Survey Revolving Fund

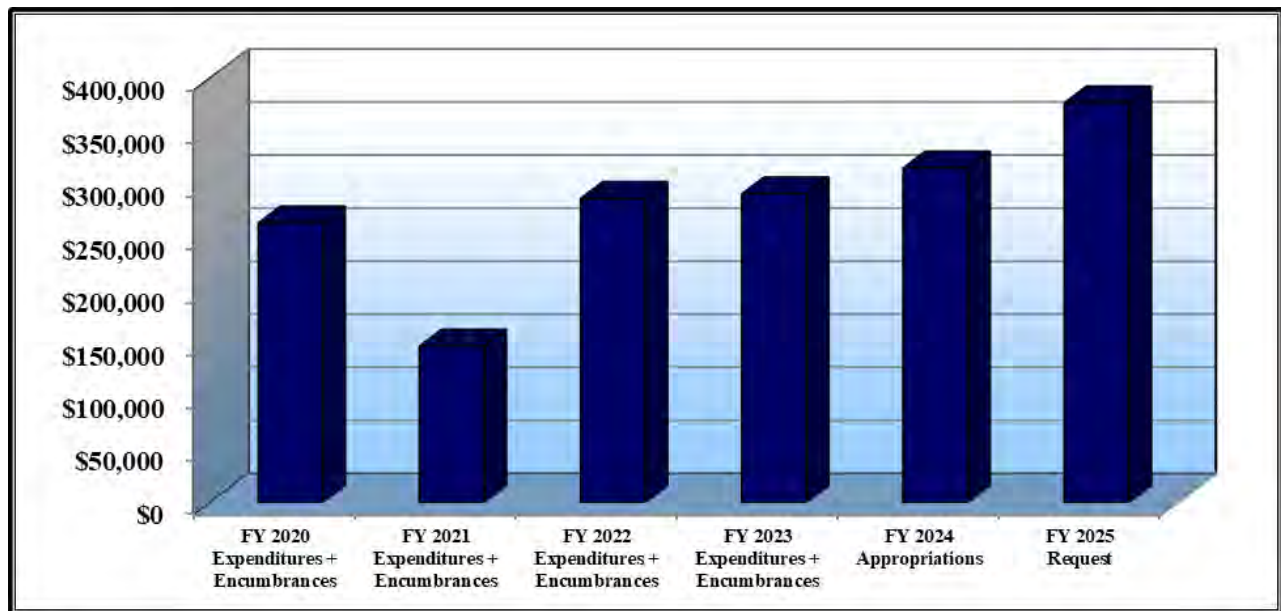
NOTE: Excludes Guam Ancestral Lands Commission (GALC) and the CHamoru Land Trust Commission (CLTC), which have been re-established as separate agencies pursuant to E.O. 2019-01.

# BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS

This program provides services for the administration, maintenance, and enforcement of licensing, and professional labor regulations. The seven-member Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) prescribes educational experience qualifications for the registration and examinations of engineers, architects, landscape architects, and land surveyors. It administers examinations, issues registrations and enforces industry licensing standards. It also monitors compliance with standards of conduct for registered engineers, architects, landscape architects, and land surveyors.

Statutory Basis: 22 GCA Div. 3 Ch. 32; P.L. No. 30-35

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$0	\$0	\$0	\$46,289	\$109,304
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$263,429	\$147,259	\$286,557	\$290,878	\$268,794	\$267,348
<b>Total</b>	<b>\$263,429</b>	<b>\$147,259</b>	<b>\$286,557</b>	<b>\$290,878</b>	<b>\$315,083</b>	<b>\$376,652</b>

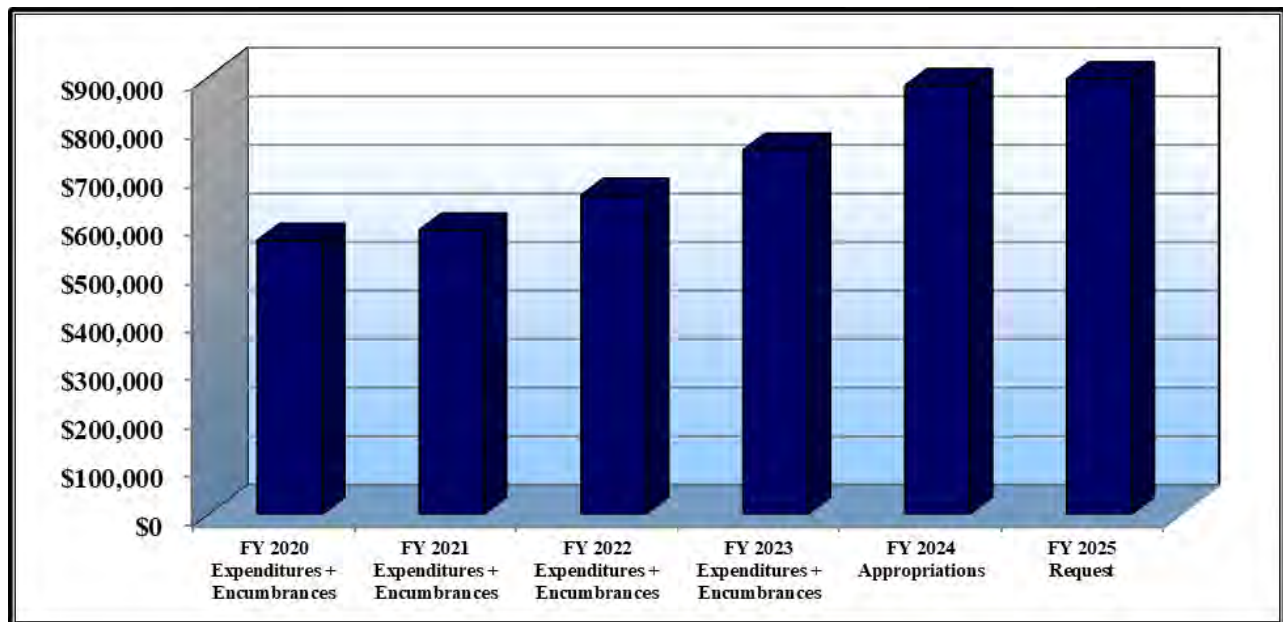
<sup>1</sup>FY 2024 & FY 2025: Professional Engineers, Architects and Land Surveyors (PEALS) Fund

# CONTRACTORS LICENSE BOARD

This seven-member Board was created to ensure consumer protection, contractor competency, and fair competition in Guam's construction industry. The Board practices regulatory functions in the issuance and revocation of contractor licenses and self-construction permits. It also ensures compliance with industry standards and serves as an avenue for appeals on the suitability of alternate construction materials and methods. The Board also adheres to rules and regulations in the investigation of construction fraud.

Statutory Basis: 21 GCA §§ 70101~70123; P.L. No. 31-17 § 2(l)

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$563,742	\$585,063	\$656,859	\$749,636	\$882,520	\$896,462
<b>Total</b>	<b>\$563,742</b>	<b>\$585,063</b>	<b>\$656,859</b>	<b>\$749,636</b>	<b>\$882,520</b>	<b>\$896,462</b>

<sup>1</sup>FY 2024 & FY 2025: Guam Contractors License Board Fund

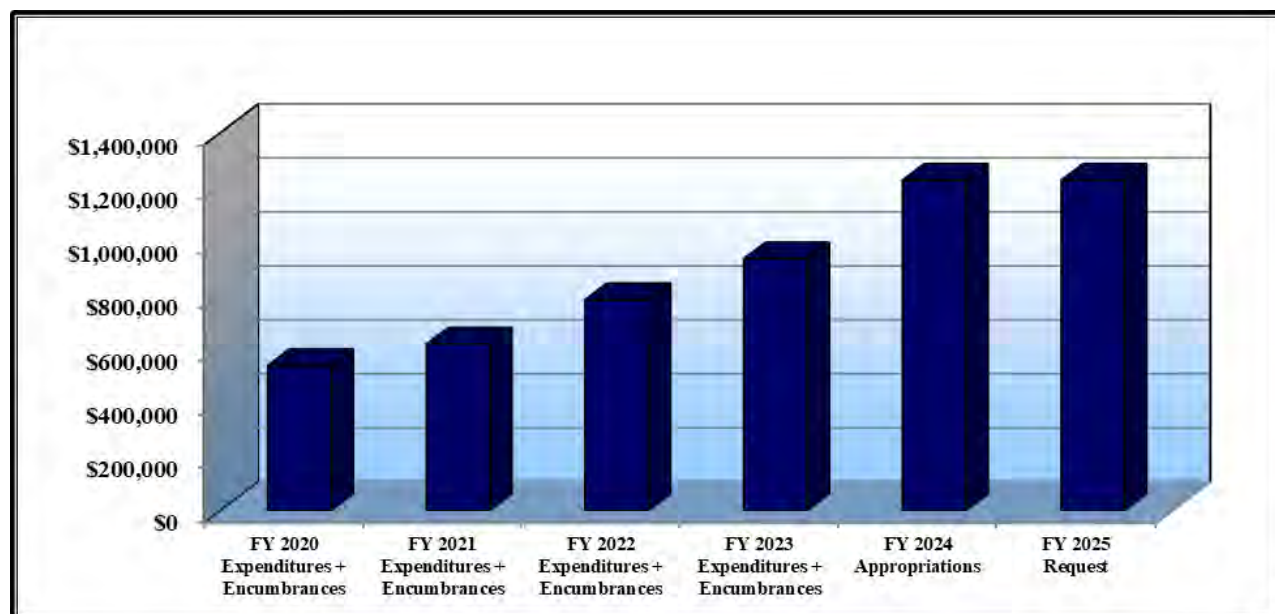


# OFFICE OF VETERANS AFFAIRS

The Office of Veterans Affairs is responsible for the administration of all local laws applicable to veterans of the Armed Forces of the United States of America. This includes programs to assist in obtaining potential benefits and privileges respective to compensation, pension, education, home loans, medical and others under Title 38 of the United States Code regulating veteran benefits. The Office coordinates and facilitates the return of veterans and provides outreach programs for homebound, hospitalized or homeless veterans. Additionally, it prepares and coordinates military burials, events such as Memorial Day, Veterans Day, Liberation Day and Prisoner of War / Missing-In-Action Day and related governmental functions. Custody and oversight of the Guam Veterans Cemetery and the Old U.S. Naval Cemetery now fall under this Office. The Office is responsible for the establishment and maintenance of a Guam Veterans Registry. Additionally, Public Law No. 28-46 places the Office of Veterans Affairs within the Office of I Maga'hågan Guåhan.

Statutory Basis: 10 GCA, Chs. 67-68; P.L. 28-46

## FY 2020 ~ FY 2025 Financials



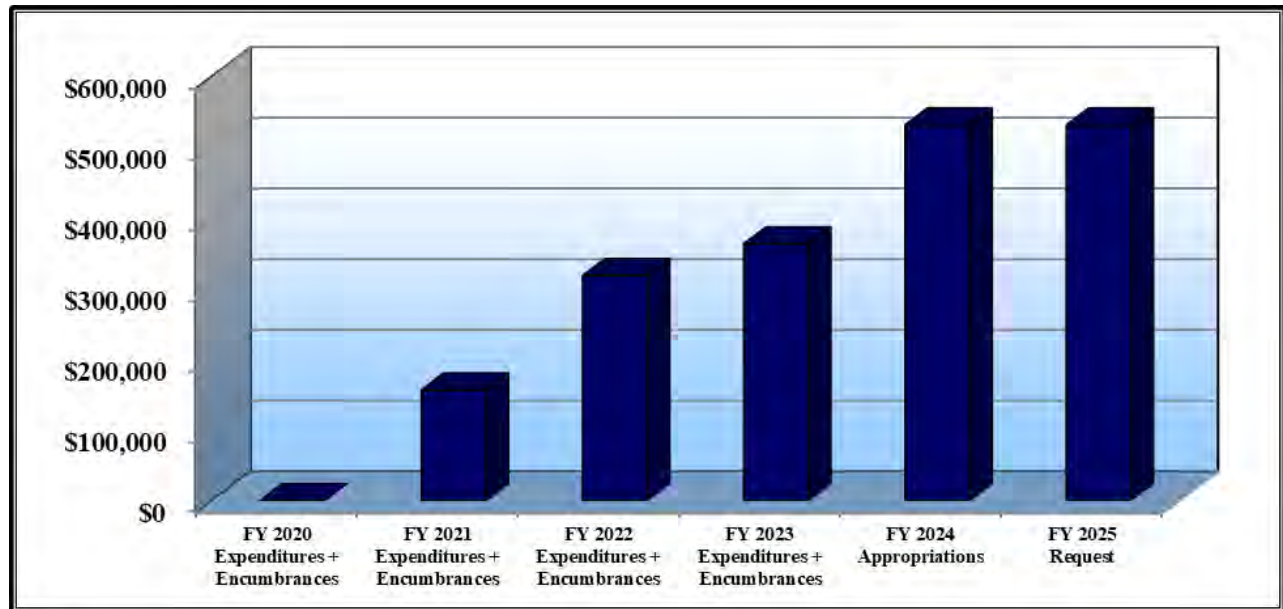
Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
<b>General Fund<sup>1</sup></b>	\$538,001	\$617,046	\$781,258	\$933,186	\$1,224,345	\$1,224,345
<b>Federal Match</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Fund</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$538,001</b>	<b>\$617,046</b>	<b>\$781,258</b>	<b>\$933,186</b>	<b>\$1,224,345</b>	<b>\$1,224,345</b>

# GUAM ETHICS COMMISSION

The Guam Ethics Commission's mandate is to uplift the public's confidence in government employees, programs, and operations by ensuring the practice and promotion of the highest standards of ethical behavior in the government of Guam. The Ethics Commission will do this by creating outreach programs for ethics in government, and ensure compliance and enforcement of ethics and lobbying laws on Guam. In order to accomplish the mission of the Guam Ethics Commission, the Commission shall clearly inform candidates for public office, public employees, and other officials and members of the public of existing ethics laws and rules; recommend new laws, rules, and programs that will lead to ethics compliance and serve as a model for other elected and appointed officials and government employees; and faithfully adhere to its own Code of Ethics.

Statutory Basis: Title 4 GCA, Ch. 15; E.O. No. 2019-06

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$156,533	\$318,030	\$363,088	\$531,080	\$531,080
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$156,533</b>	<b>\$318,030</b>	<b>\$363,088</b>	<b>\$531,080</b>	<b>\$531,080</b>

# PROTECTION OF LIFE AND PROPERTY

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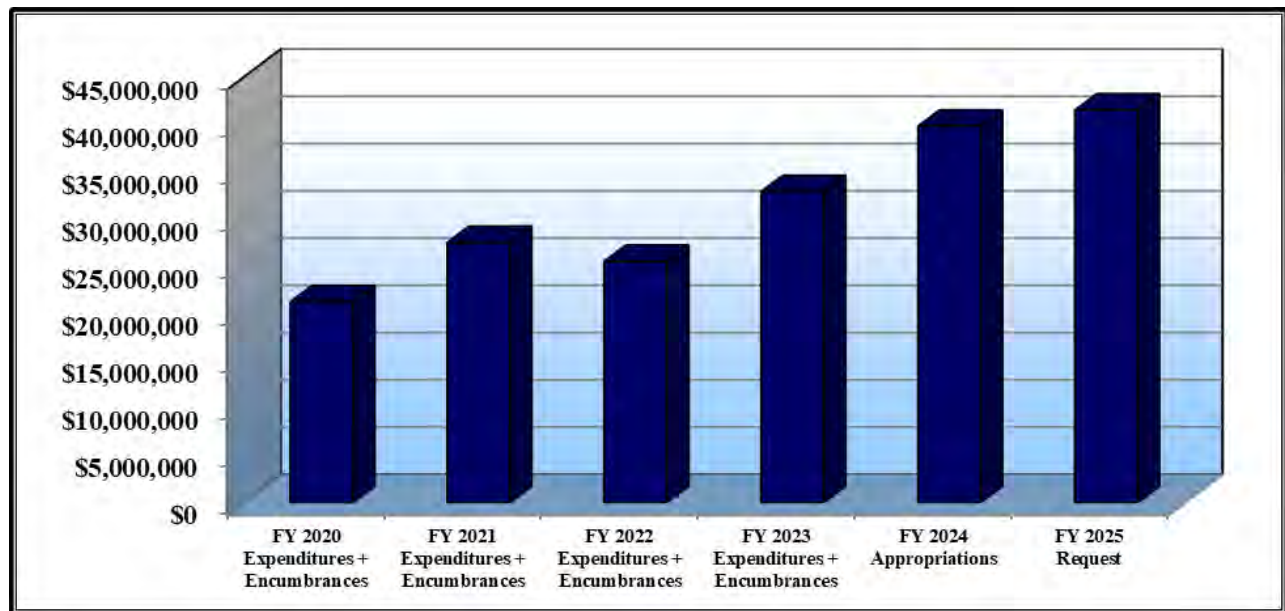


# CORRECTIONS

The Department of Corrections shall protect the public from the destructive action of law offenders by operating a safe, secure, humane and efficient corrections system, and provide staff services for the Judiciary, the Guam Parole Board, probation officers, and interested agencies of the Executive Branch. It provides custodial care to prison inmates, and the parole and detainee population in accordance with judicial disposition. Custodial care is provided for inmates on-island and off-island and includes services for rehabilitation, security, transportation, and treatment. The Department also makes recommendations for the potential release of inmates to the Guam Parole Board.

Statutory Basis: 9 GCA Ch. 80 Art. 5 §§ 80.70~80.88, Ch. 83 §§ 83.10~83.95, Ch. 84 §§ 84.10~84.49, Ch. 85 §§ 85.10~85.72, Ch. 90 §§ 90.10~90.84

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$19,860,695	\$26,698,050	\$24,470,228	\$30,763,034	\$38,310,546	\$40,331,738
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$1,396,268	\$827,719	\$1,070,757	\$2,147,393	\$1,527,687	\$1,209,518
<b>Total</b>	<b>\$21,256,963</b>	<b>\$27,525,769</b>	<b>\$25,540,985</b>	<b>\$32,910,427</b>	<b>\$39,838,233</b>	<b>\$41,541,256</b>

<sup>1</sup>FY 2024: Operations (\$31,986,215), Cost of Care and Custody at Bureau of Prisons (\$495,252), Cost Share of Criminal Justice Information System (CJIS) Integration Project (\$84,469), and DOC Case Management System (\$294,610). Includes appropriations from excess FY 2022 General Fund revenues for the GMHA Consolidated Agreement (\$3,650,000) and a Correction Officer recruitment cycle (\$1,800,000).

FY 2025: Operations (\$34,165,467), Cost of Care and Custody at Bureau of Prisons (\$495,252), Cost Share of CJIS Integration Project (\$84,469), Corrections Management System (\$294,610), GMHA Consolidated Agreement (\$3,650,000), and a Correction Officer recruitment cycle (\$1,641,940).

<sup>2</sup>FY 2024: Corrections Inmate Revolving Fund (CIRF) (\$1,502,625) and Safe Streets Fund (SSF) (\$25,062)

FY 2025: CIRF (\$1,184,629) and SSF (\$24,889)

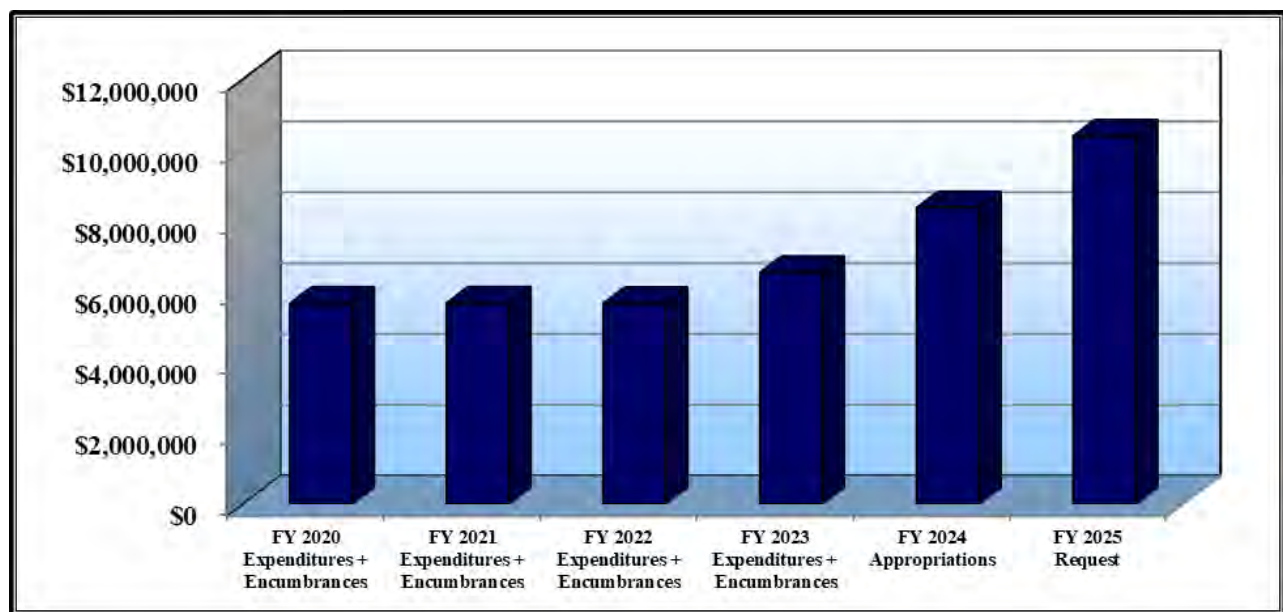


# YOUTH AFFAIRS

The Department of Youth Affairs is responsible for operating and maintaining the island's youth correctional facility. It provides correctional services for youth offenders, including custodial care for those detained and adjudicated by the courts. The Department administers pass-through funds for youth programs and juvenile delinquency prevention programs, as well as leadership activities, outreach, prevention and diversion, 24-hour crisis intervention, counseling and case management, vocational training, rehabilitation, and aftercare services.

Statutory Basis: 19 GCA, Div. 2 Ch. 20

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
<b>General Fund<sup>1</sup></b>	\$5,043,230	\$5,043,322	\$4,834,236	\$5,615,195	\$8,368,317	\$10,393,700
<b>Federal Match</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Fund</b>	\$625,963	\$632,243	\$833,152	\$924,485	\$0	\$0
<b>Total</b>	<b>\$5,669,192</b>	<b>\$5,675,565</b>	<b>\$5,667,388</b>	<b>\$6,539,679</b>	<b>\$8,368,317</b>	<b>\$10,393,700</b>

<sup>1</sup>FY 2024: Operations (\$7,548,540), Youth Program for Runaway Homeless and Victims of Abuse (\$200,000), and Summer Employment and Youth Training Program (\$619,777). Excludes appropriation from excess General Fund revenue for Sanctuary Incorporated of Guam (\$250,000).

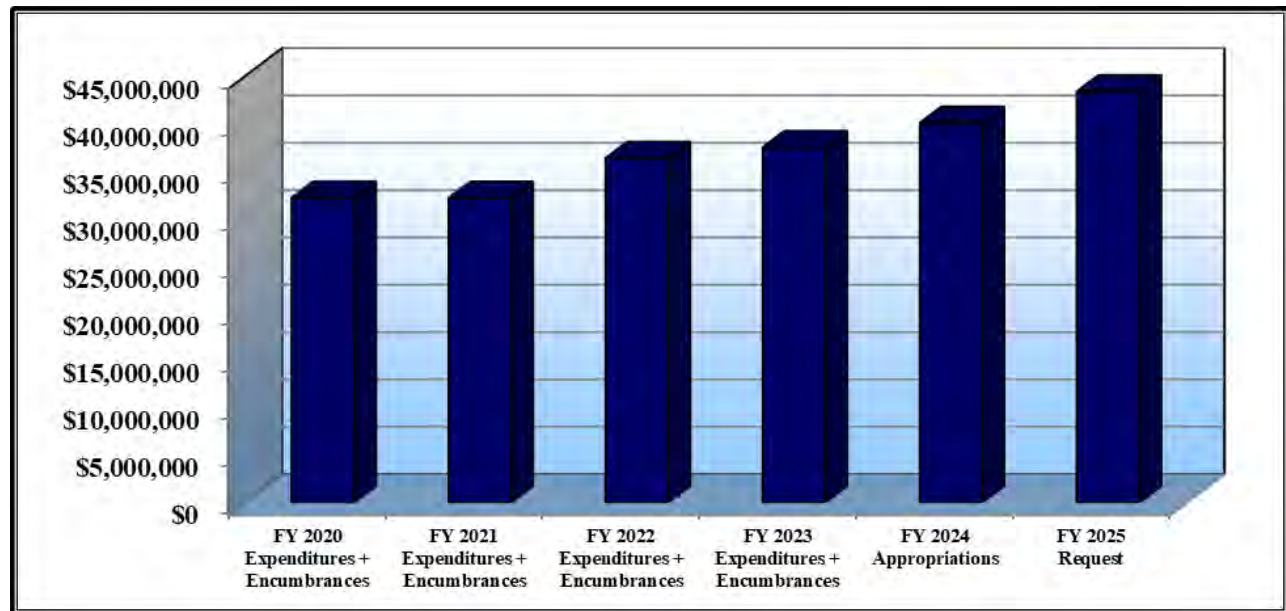
FY 2025: Operations (\$7,579,213), Youth Program for Runaway Homeless and Victims of Abuse (\$200,000), and Summer Employment and Youth Training Program (\$2,614,487).

# GUAM FIRE

The Guam Fire Department is in charge with enforcement of the International Fire Code and of local fire laws and regulations. It provides emergency assistance and responds to fire emergencies, medical emergencies, hazardous material incidents, and other emergency situations to ensure the safety of all the residents. The department is responsible for conducting fire drills, inspections of premises and areas relative to prevention of fires, fire hydrant inspections, land and sea rescue operations as well as provide on-scene stabilization, and transport of patients to the nearest and appropriate medical facility, rescuing victims in extreme situations that includes high-angle and trench rescues, and to isolate, identify, notify, mitigate, and terminate hazardous incidents.

Statutory Basis: 10 GCA, Div. 3, Ch. 72-73; P.L. Nos. 21-61, 23-77, 25-55, 26-55, and 28-44

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$28,995,604	\$29,847,974	\$33,834,734	\$35,301,740	\$36,911,472	40,461,902
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$3,211,880	\$2,337,890	\$2,559,712	\$2,227,740	\$3,190,577	\$2,964,665
<b>Total</b>	<b>\$32,207,484</b>	<b>\$32,185,864</b>	<b>\$36,394,446</b>	<b>\$37,529,481</b>	<b>\$40,102,049</b>	<b>\$43,426,567</b>

<sup>1</sup>FY 2024: Operations (\$35,111,472) and Miscellaneous Appropriation from excess General Fund revenue for a Firefighter Recruit cycle (\$1,800,000).

FY 2025: Operations (\$38,873,780) and Firefighter Recruit cycle (\$1,588,122)

<sup>2</sup>FY 2024: Fire, Life and Medical Emergency (FLAME) Fund (\$1,076,771) and Enhanced 911 Emergency Reporting System (E-911) Fund (\$2,113,806)

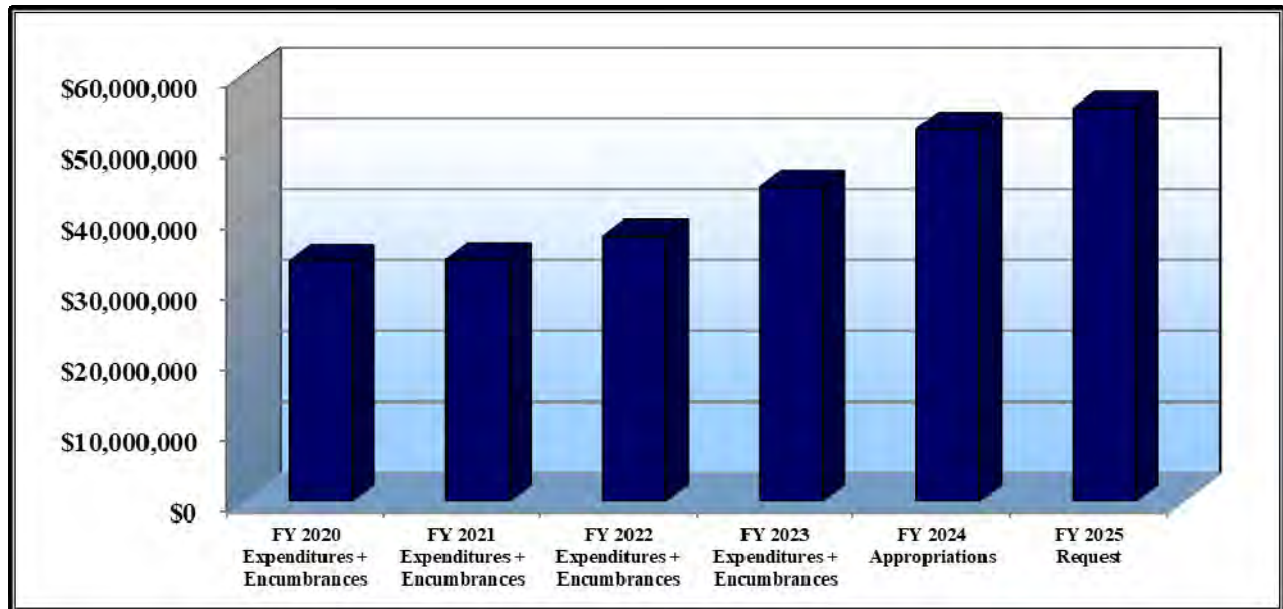
FY 2025: FLAME Fund (\$899,009) and E-911 Fund (\$2,065,656)

# GUAM POLICE

The Guam Police Department is responsible for deterring and suppressing all crimes and providing overall protection of life and property from injuries and loss. It provides island-wide police coverage, to include investigative services in the areas of criminal, juvenile, traffic, special investigations, and crime laboratory.

Statutory Basis: 10 GCA, Div. 3, Ch. 77

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
<b>General Fund<sup>1</sup></b>	\$25,758,639	\$29,560,462	\$32,390,167	\$38,657,134	\$44,135,157	\$47,733,869
<b>Federal Match<sup>2</sup></b>	\$691,004	\$636,171	\$289,682	\$33,985	\$3,331,010	\$2,629,110
<b>Special Fund<sup>3</sup></b>	\$7,394,621	\$3,916,591	\$4,706,218	\$5,659,098	\$3,729,389	\$5,044,139
<b>Total</b>	<b>\$33,844,263</b>	<b>\$34,113,225</b>	<b>\$37,386,067</b>	<b>\$44,350,217</b>	<b>\$51,195,556</b>	<b>\$55,407,118</b>

<sup>1</sup>FY 2024: Operations (\$43,108,103), Cost Share for Criminal Justice Information System (CJIS) Integration Program (\$84,469), and Safe Schools Initiative (\$142,585), Law Enforcement Fallen Officers Memorial (\$500,000), and Miscellaneous Appropriation from Guam Legislature Operations (\$300,000) per Section 15, Chapter 11, P.L. 37-42.

FY 2025: Operations (\$46,059,734), Cost Share of CJIS Integration Program (\$84,469), Safe Schools Initiative (\$142,585), and Police Officer Recruit Cycle (\$1,447,081).

<sup>2</sup>FY 2024: COPS Hiring Program (\$2,959,532) and RBS (\$371,478) in matching funds

FY 2025: COPS Hiring Program (\$2,073,969) and RBS (\$555,141) in matching funds

<sup>3</sup>FY 2024: Police Services Fund (PSF) (\$1,031,399), Guam Highway Fund (GHF) (\$2,366,200), and Police Patrol Vehicle & Equipment Revolving Fund (PPVERF) (\$331,790)

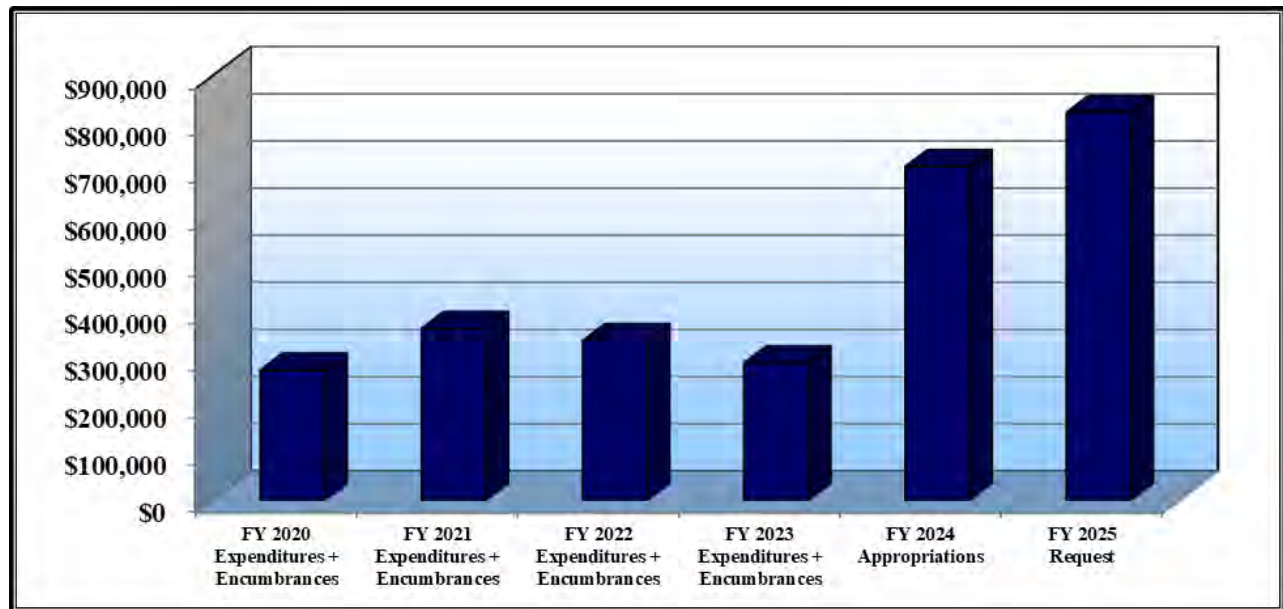
FY 2025: PSF (\$1,050,116), PPVERF (\$332,362), and Tourist Attraction Fund (\$3,661,661)

# OFFICE OF POST-MORTEM EXAMINATIONS

The Office of Post-Mortem Examinations performs scientific medicolegal death investigations to determine a true cause and manner of all unusual, unnatural and unexpected deaths. One of the primary goals of the Office is to assure that proper investigative and diagnostic techniques are used during the performance of postmortem examinations and toxicological & histological analysis.

Statutory Basis: 10 GCA, Ch. 81; 19 GCA § 13205

## FY 2020 ~ FY 2025 Financials



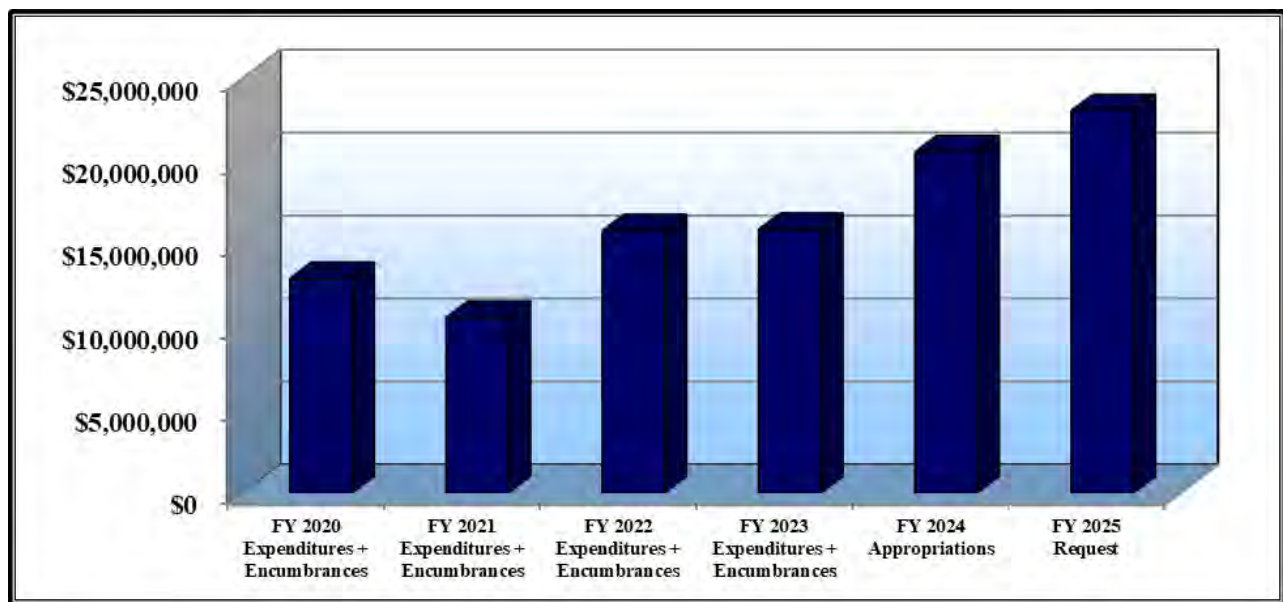
Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$276,394	\$364,831	\$339,097	\$291,816	\$707,958	\$822,999
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$276,394</b>	<b>\$364,831</b>	<b>\$339,097</b>	<b>\$291,816</b>	<b>\$707,958</b>	<b>\$822,999</b>

# CUSTOMS AND QUARANTINE AGENCY

The Customs and Quarantine Agency plays a vital role in preventing the illegal importation of prohibited items and commodities into Guam. The Agency inspects and examines both imported and exported cargo, as well as civilian and military aircrafts, passengers, bags, luggage and livestock. In addition, the Agency also investigates and resolves all customs and quarantine violations and provides methods for inspection, safeguard, treatment, destruction and quarantine to control and eradicate pests and diseases in Guam.

Statutory Basis: 5 GCA, Ch. 73; P.L. Nos. 22-112 and 27-29, Ch. IV § 22

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$1,688,179	\$6,723,565	\$12,836,387	\$13,396,340	\$14,467,206	\$13,948,639
Federal Match	\$0	\$0	\$0	\$0	\$0	\$1,230,075
Special Fund <sup>2</sup>	\$11,229,208	\$3,843,359	\$2,963,442	\$2,479,943	\$6,074,666	7,845,357
<b>Total</b>	<b>\$12,917,387</b>	<b>\$10,566,924</b>	<b>\$15,799,829</b>	<b>\$15,876,283</b>	<b>\$20,541,872</b>	<b>\$23,024,071</b>

<sup>1</sup>FY 2024: Operations (\$13,913,106) and Miscellaneous Appropriation from excess General Fund Revenues for Customs Officer Cycle (\$554,100).

FY 2025: Operations (\$13,948,639)

<sup>2</sup>FY 2024: Customs, Agriculture and Quarantine Inspection Services Fund (CAQISF) – Operations (\$5,528,617) and Customs Officer Cycle (\$546,049).

FY 2025: CAQISF – Operations (\$7,278,121) and Customs Officer Cycle (\$567,236).

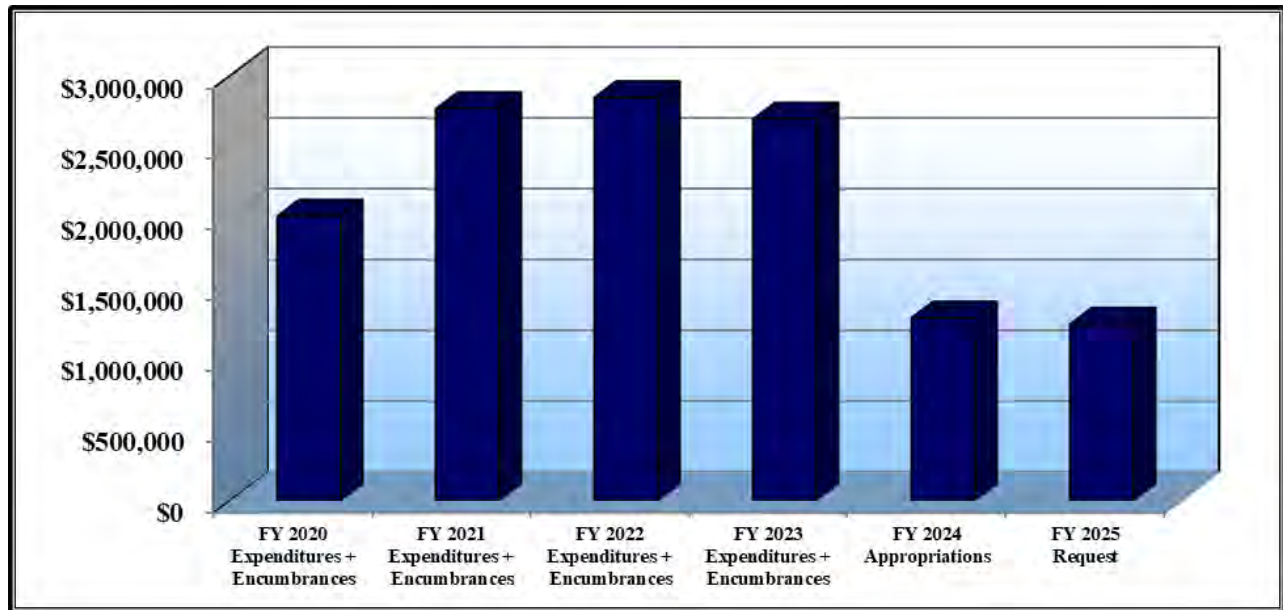


# GUAM ENVIRONMENTAL PROTECTION AGENCY

The Guam Environmental Protection Agency serves to protect the island's natural land, water and air resources. It implements environmental programs relative to safe drinking water, water and air pollution control, solid and hazardous waste management and pesticide enforcement. The Agency also provides environmental planning, review, and evaluation of projects in addition to monitoring services such as field and laboratory support for regulatory purposes. Through an Executive Order, it supervises the Guam Energy Office (GEO), a one hundred percent (100%) federally funded program.

Statutory Basis: 10 GCA §§ 45101~54109; E.O. Nos. 83-4, 2007-14 and 2012-01

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$0	\$0	\$0	\$157,109	\$546,903	\$469,644
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$2,008,761	\$2,766,885	\$2,845,756	\$2,536,288	\$742,417	\$776,435
<b>Total</b>	<b>\$2,008,761</b>	<b>\$2,766,885</b>	<b>\$2,845,756</b>	<b>\$2,693,397</b>	<b>\$1,289,320</b>	<b>\$1,246,079</b>

<sup>1</sup>FY 2024: Operations (\$500,000) and Miscellaneous Appropriation for Beach Monitoring (\$46,903).

FY 2025: Operations (\$422,741) and Miscellaneous Appropriation for Beach Monitoring (\$46,903).

<sup>2</sup>FY 2024: Operations - Guam Environmental Trust Fund (GETF) (\$466,532) and Water Research Development Fund (WRDF) (\$72,893); Miscellaneous Appropriation for Closure, Monitoring and Opening of Landfills – Solid Waste Operations Fund (SWOF) (\$202,992)

FY 2025: Operations - GETF (\$492,444), WRDF (\$80,999); Miscellaneous Appropriation for Closure, Monitoring and Opening of Landfills – SWOF (\$202,992)

NOTE: FY 2020 - FY 2023 expenditures and encumbrances include Air Pollution Control Fund, Pesticide Management Fund, Water Protection Fund, and Recycling Revolving Fund data. Said funds are now codified as revolving funds per P.L. No. 36-75 and P.L. 36-115, respectively.

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# PUBLIC HEALTH

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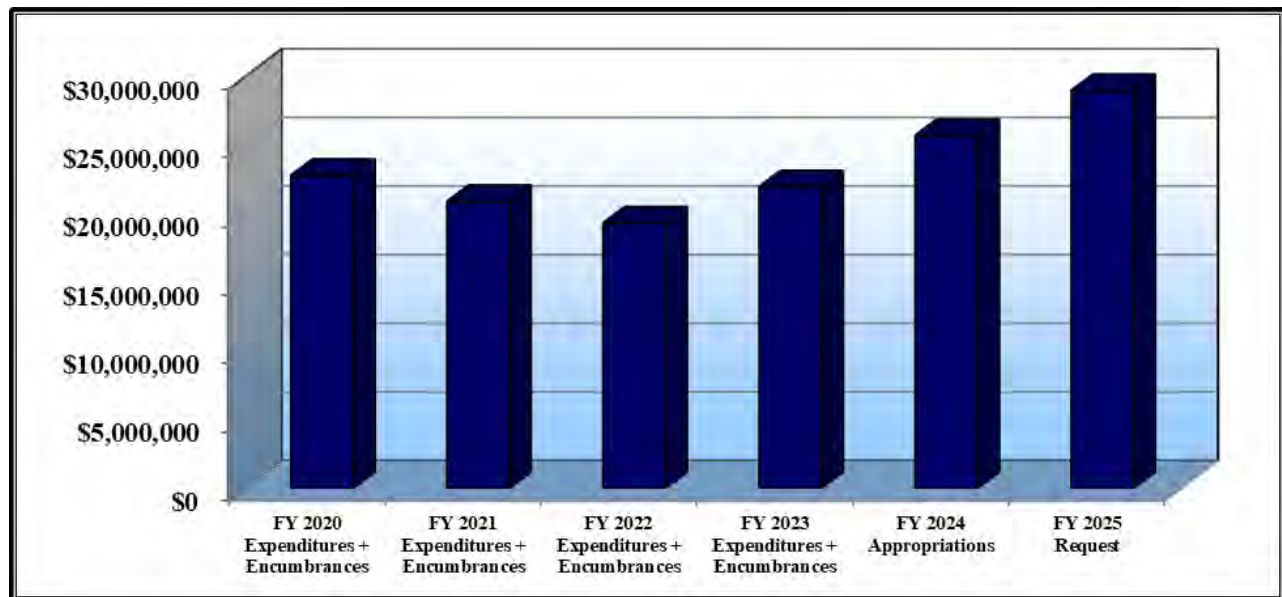


# GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER

The Guam Behavioral Health & Wellness Center (GBHWC) is responsible to provide mental health services for clients suffering mental disorders, emotional disturbances, behavioral problems, familial dysfunctions, and drug and alcohol abasements. It maintains residential and day treatment services under Guma Man Hoben, Guma Ifil and New Beginnings programs. The Department, under Executive Order No. 2008-25 became the primary agency to manage the Level of Care and Guma Bethesda programs which were transferred from the Department of Integrated Services for Individuals with Disabilities. It also operates an acute psychiatric inpatient facility, provides emergency consultations to related agencies and clinics, offers a 24-hour telephone crisis intervention to all island residents, and provides educational training for mental health and drug prevention and abuse programs.

Statutory Basis: 10 GCA §§ 86101~86110; E.O. No. 2008-25

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
<b>General Fund<sup>1</sup></b>	\$2,533,170	\$2,279,255	\$2,423,053	\$3,041,164	\$3,216,920	\$3,016,920
<b>Federal Match</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Fund<sup>2</sup></b>	\$20,322,614	\$18,673,399	\$16,959,036	\$18,978,823	\$22,545,992	\$26,030,020
<b>Total</b>	<b>\$22,855,783</b>	<b>\$20,952,654</b>	<b>\$19,382,089</b>	<b>\$22,019,987</b>	<b>\$25,762,912</b>	<b>\$29,046,940</b>

<sup>1</sup>FY 2024: Focus on Life Youth Suicide Prevention (\$81,750), Youth Mental Health First Aid (\$285,170), Miscellaneous Appropriation to Department of Administration (DOA) for Residential Treatment Fund (RTF) (\$2,500,000), Miscellaneous Appropriation to DOA for Support of Child in Custody (\$250,000), and Miscellaneous Appropriation from excess General Fund revenue for Tobacco and Nicotine Prevention (\$100,000).

FY 2025: Focus on Life Youth Suicide Prevention (\$81,750), Youth Mental Health First Aid (\$285,170), Miscellaneous Appropriation to DOA for RTF (\$2,500,000), Miscellaneous Appropriation to DOA for Support of Child in Custody (\$150,000).

<sup>2</sup>FY 2024: Operations – Healthy Futures Fund (HFF) (\$17,530,508), Mental Health & Substance Abuse Service Fund (\$346,734), Detoxification and Rehabilitation Services (HFF) (\$2,657,226), Inpatient Detoxification Program (HFF) (\$2,011,524).

FY 2025: Operations (HFF) (\$20,967,070), Mental Health & Substance Abuse Services Fund (\$394,200), Detoxification and Rehabilitation Services (HFF) (\$2,657,226), Inpatient Detoxification Program (HFF) (\$2,011,524).

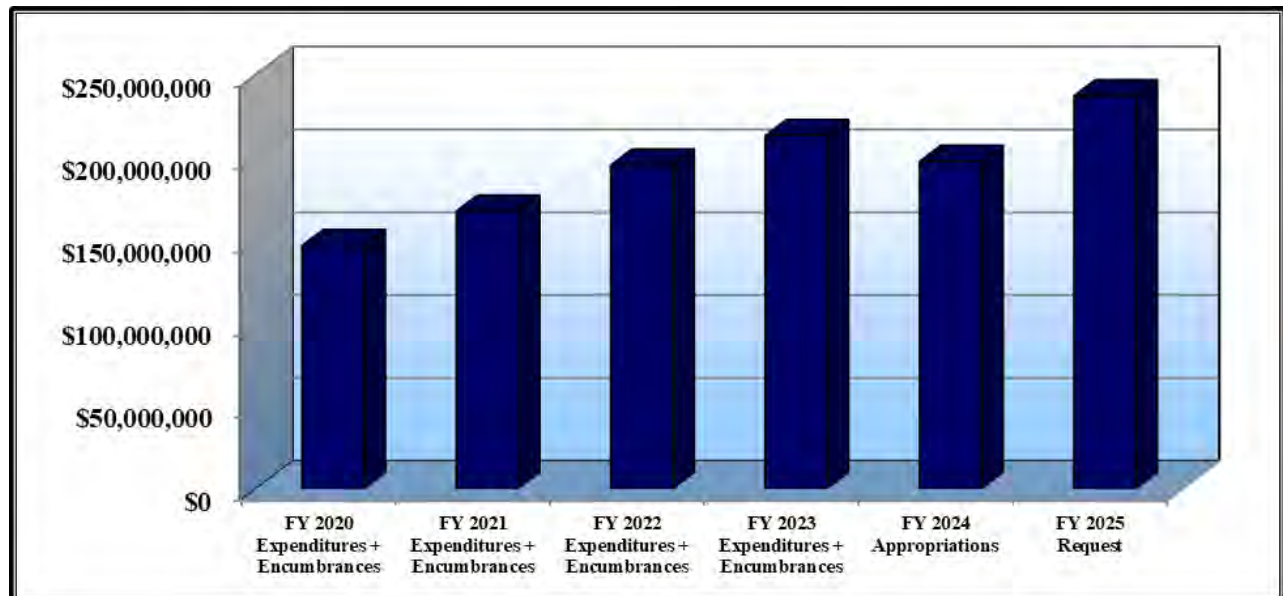


# PUBLIC HEALTH & SOCIAL SERVICES

The Department of Public Health and Social Services provides programs and services in the areas of environmental health, public health, public welfare and senior citizens. It ensures the public protection through preventive measures against unsanitary conditions. The Department ensures the provisions of direct and indirect health care services such as dental, hearing, speech and nutritional health. It also promotes positive social conditions for the economically and socially disadvantaged by providing financial and medical services, such as in its administration of the Public Assistance, Food Stamp, and Medicaid programs. Additionally, it administers the State Plan on Aging program tailored for the elderly sixty (60) years and older.

Statutory Basis: 10 GCA; P.L. 10-194, 14-139, 19-24, 19-54 as amended by 21-33, 20-171 as amended by 22-103, 21-85, 24-248, 27-30, 30-108; E.O. Nos. 74-10 and 2000-20

## FY 2020~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
<b>General Fund<sup>1</sup></b>	\$39,763,143	\$31,419,797	\$30,797,715	\$44,198,834	\$67,842,978	70,371,226
<b>Federal Match<sup>2</sup></b>	\$94,457,333	\$117,255,190	\$155,813,204	\$160,187,576	\$126,342,492	\$164,039,765
<b>Special Fund<sup>3</sup></b>	\$12,495,977	\$18,843,643	\$8,690,479	\$8,697,214	\$3,904,741	\$2,786,687
<b>Total</b>	<b>\$146,716,452</b>	<b>\$167,518,630</b>	<b>\$195,301,398</b>	<b>\$213,083,624</b>	<b>\$198,090,211</b>	<b>\$237,197,678</b>

<sup>1</sup>FY 2024: Operations (\$14,174,250); Appropriations to the MIP Payment Revolving Fund (MIPPRF) (\$5,618,422) and Cancer Screening (\$800,000); Local Match for Federal Grants-in-Aid (FGIA) Programs (\$30,610,213); Medical Cannabis Program (\$352,220); Division of Children's Wellness – Bureau of Social Services Administration (\$12,954,713), Insurance Premium for Foster Care (\$665,396), Child Protective Services (\$1,226,236), and Foster Care Group Home (\$941,528); and Miscellaneous Appropriation from the excess General Fund revenues for Tobacco & Nicotine Prevention (\$500,000).

FY 2025: Operations (\$19,223,978); Appropriations to the MIPPRF (\$3,973,528) and Cancer Screening (\$800,000); Local Match for FGIA Programs (\$32,924,681); Medical Cannabis Program (\$369,952); and Division of Children's Wellness – Bureau of Social Services Administration (\$7,558,215), Insurance Premium for Foster Care (\$2,359,215), Child Protective Services (\$2,220,129), and Foster Care Group Home (\$941,528).

<sup>2</sup>FY 2024: Estimated per P.L. 37-42 (FY2024).

FY 2025: Estimated per federal match funds granted in FY2025.

<sup>3</sup>FY 2024: Operations – Environmental Health Fund (EHF) (\$1,317,328) and Healthy Futures Fund (HFF) (\$1,389,851), Sanitary Inspection Revolving Fund (SIRF) (\$293,844), Health Professional Licensing Office Revolving Fund (HPLORF) (\$285,709), Office of Vital Statistics Revolving Fund (OVS RF) (\$228,865); and Guam Cancer Registry (HFF) (\$389,144).

FY 2025: Operations – EHF (\$1,415,223), SIRF (\$418,505), HPLORF (\$338,801), OVS RF (\$225,014); Guam Cancer Registry (HFF) (\$389,144).

# COMMUNITY SERVICE





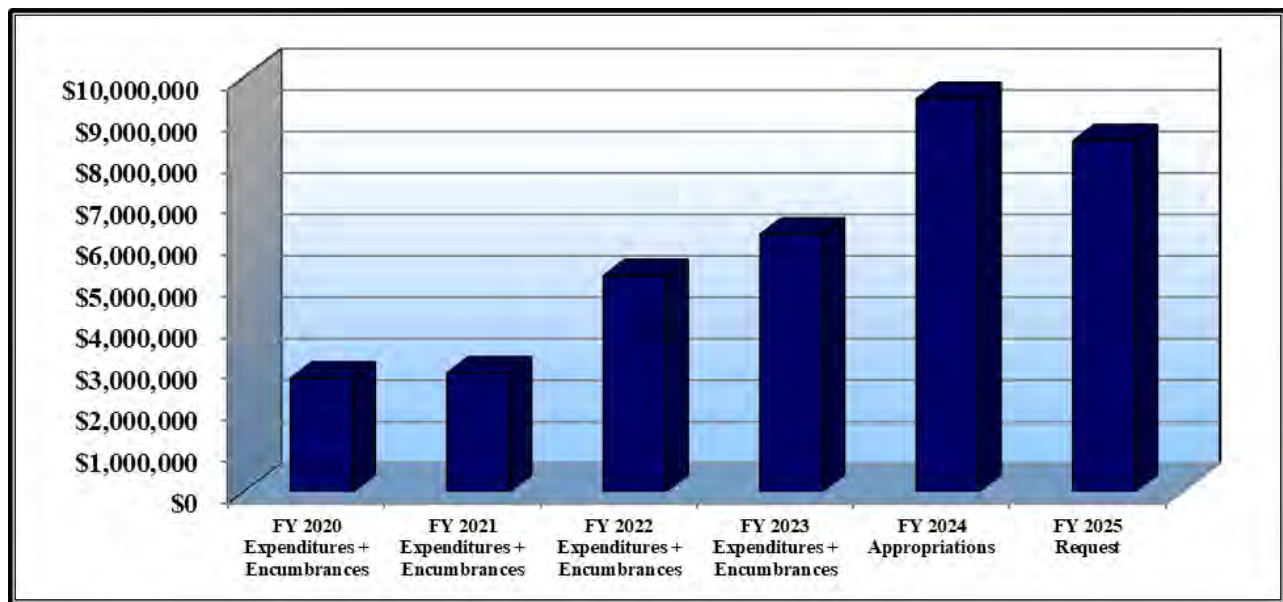


# INTEGRATED SERVICES FOR INDIVIDUALS WITH DISABILITIES

The Department of Integrated Services for Individuals with Disabilities (DISID) provides disability assisted services to individuals with disabilities through a full continuum of lifelong programs and services by promoting independence and productivity for introduction into the community. To provide this continuum of care, it continues to build partnerships with local and Federal governments, as well as recognize the efforts of all organizations and agencies associated with providing quality services to individuals with disabilities.

Statutory Basis: 17 GCA, Div. 5, Ch. 41

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$106,996	\$544,956	\$670,203	\$858,480	\$1,367,903	\$2,555,530
Federal Match	\$2,162,462	\$533,607	\$524,778	\$1,251,722	\$3,115,000	\$2,085,461
Special Fund <sup>1</sup>	\$461,884	\$1,777,986	\$4,008,782	\$4,092,447	\$4,991,762	\$3,818,915
<b>Total</b>	<b>\$2,731,341</b>	<b>\$2,856,549</b>	<b>\$5,203,763</b>	<b>\$6,202,649</b>	<b>\$9,474,665</b>	<b>\$8,459,906</b>

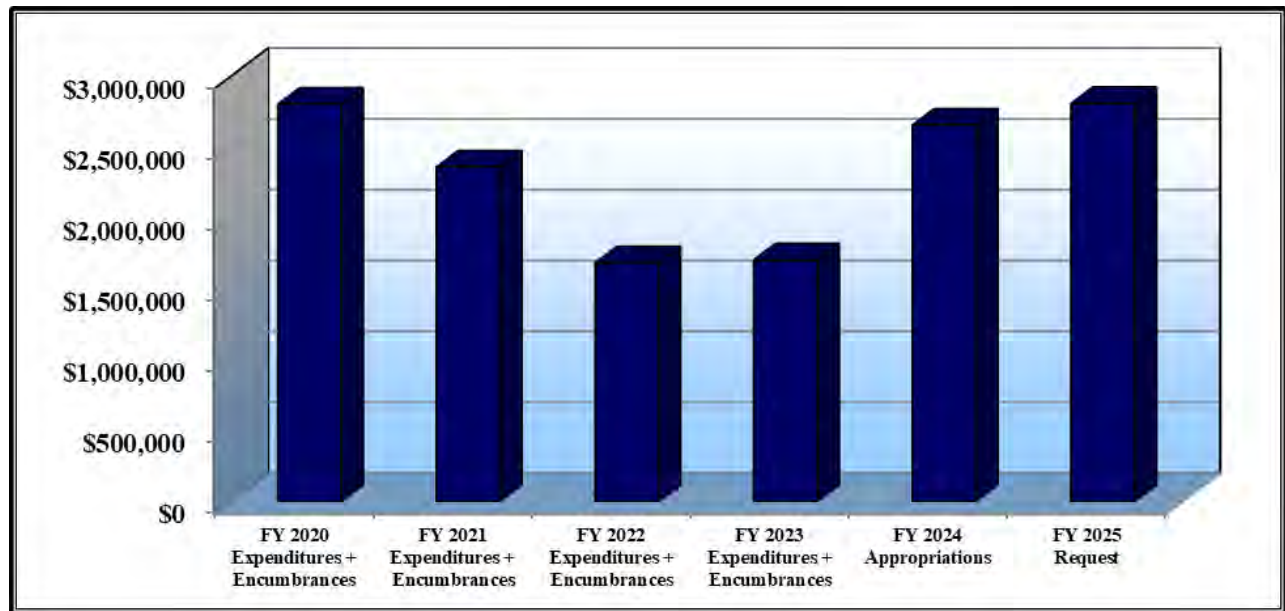
<sup>1</sup>FY 2024 & FY 2025: Operations – Healthy Futures Fund (HFF)

# GUAM REGIONAL TRANSIT AUTHORITY

The Guam Regional Transit Authority is a public corporation governed by a seven-member Board of Directors. The Authority was created to plan, establish, develop, coordinate, promote, own, and operate facilities and services that support public transportation and public parking within Guam.

Statutory Basis: 12 GCA, Ch. 6; P.L. Nos. 26-76 and 30-05

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$0	\$1,544,905	\$1,706,495	\$2,418,659	\$2,810,796
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$2,804,832	\$2,361,721	\$140,776	\$0	\$238,902	\$0
<b>Total</b>	<b>\$2,804,832</b>	<b>\$2,361,721</b>	<b>\$1,685,681</b>	<b>\$1,706,495</b>	<b>\$2,657,561</b>	<b>\$2,810,796</b>

<sup>1</sup>FY 2024 & FY 2025: Public Transit Fund

FY 2020 – FY 2021 expenditures and encumbrances include the Guam Highway Fund.



# RECREATION



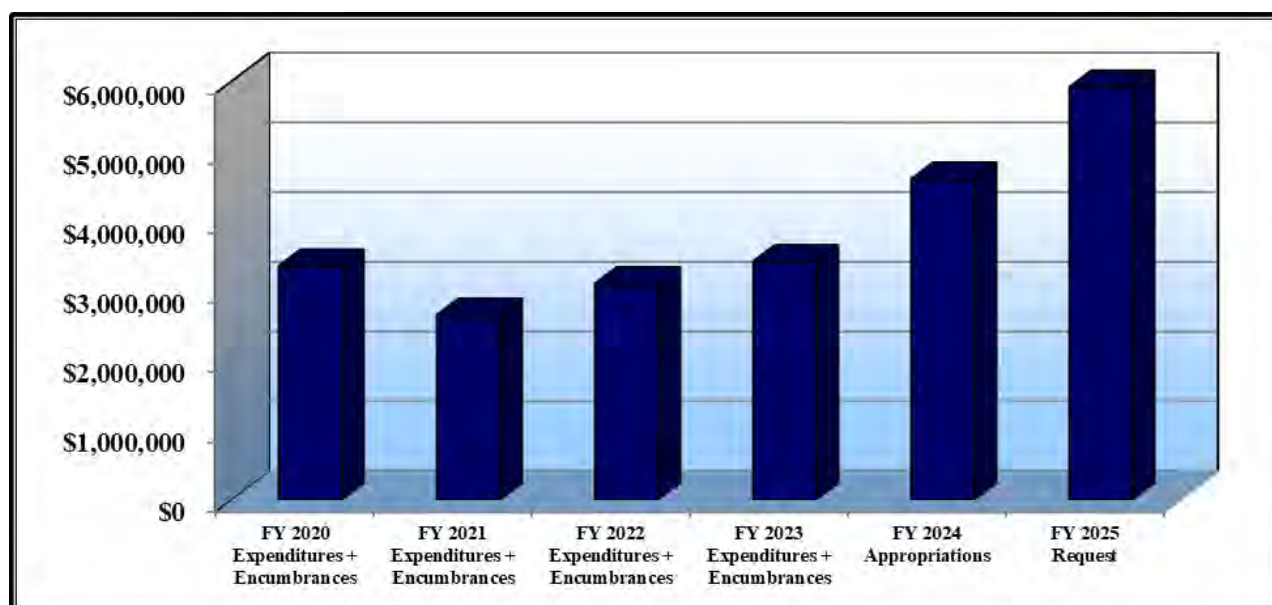


# PARKS AND RECREATION

The Department of Parks and Recreation's primary mission is to protect and enhance designated parks, recreation facilities, and areas for the enjoyment of the island community. Its major activities include the administration, acquisition, design, development, operation, maintenance, and protection of all park areas on Guam. Additionally, its historic resource activities include the preservation, identification, survey and inventory of properties of historical value. The Department coordinates recreational activities such as leagues and tournaments, health and fitness programs, special events, and provides lifeguards and other recreational services. It also provides memorial services for three (3) public cemeteries. Lastly, the Department employs Park Rangers who are responsible for the enforcement of all park and civil regulations, the dissemination of park information and the protection and assistance to all park visitors and vendors.

Statutory Basis: GC § 5114; 21 GCA §§ 76101~76115, 77101~77124; P.L. Nos. 20-201 and 21-31

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
<b>General Fund<sup>1</sup></b>	\$0	\$1,835,066	\$3,042,159	\$3,005,547	\$4,164,568	\$4,329,205
<b>Federal Match</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Fund<sup>2</sup></b>	\$3,355,299	\$817,094	\$59,959	\$412,273	\$437,474	\$1,590,484
<b>Total</b>	<b>\$3,355,299</b>	<b>\$2,652,160</b>	<b>\$3,102,118</b>	<b>\$3,417,820</b>	<b>\$4,602,042</b>	<b>\$5,919,689</b>

<sup>1</sup>FY 2024: Operations (\$3,018,727), Guam Historic Resources Division (GHRD) (\$779,132); Miscellaneous Appropriation for Maintenance & Repairs of Public Restrooms and Pool Facilities (\$276,709); Park Patrol Officer Reserve Program (\$90,000).

FY 2025: Operations (\$3,113,830), GHRD (\$848,666); Miscellaneous Appropriation for Maintenance & Repairs of Public Restrooms and Pool Facilities (\$276,709); Park Patrol Officer Reserve Program (\$90,000)

<sup>2</sup>FY 2024: Limited Gaming Fund (LGF) (\$346,154), Public Recreation Services Fund (PRSF) (\$91,320)

FY 2025: LGF (\$350,944), PRSF (\$95,677), and Tourist Attraction Fund (\$1,143,863)

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# INDIVIDUAL & COLLECTIVE RIGHTS





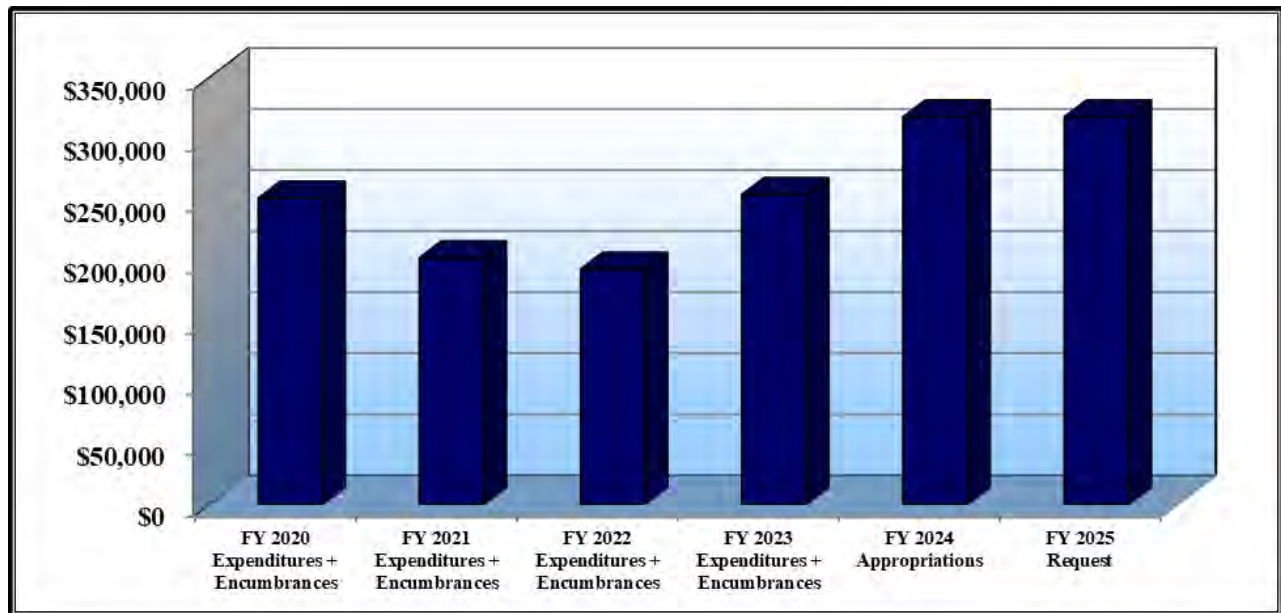


# COMMISSION ON DECOLONIZATION

The Commission on Decolonization (COD) was created for the implementation and exercise of CHamoru Self-Determination. It is tasked to ascertain the desire of the CHamoru people of Guam as to their future political relationship with the United States of America. Once the desire of the CHamoru people of Guam is ascertained, the Commission shall transmit that desire to the President and Congress of the United States and the Secretary General of the United Nations. The Commission has created three (3) Task Forces comprising of the political status options for Guam including the Independence, Free Association, and Statehood Task Forces.

Statutory Basis: 1 GCA, Ch. 21 §§ 21101~21114

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$250,953	\$202,076	\$192,747	\$253,850	\$317,488	\$317,488
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$250,953	\$202,076	\$192,747	\$253,850	\$317,488	\$317,488

<sup>1</sup>FY 2024: Operations (\$152,488), Public Information Program (\$165,000)

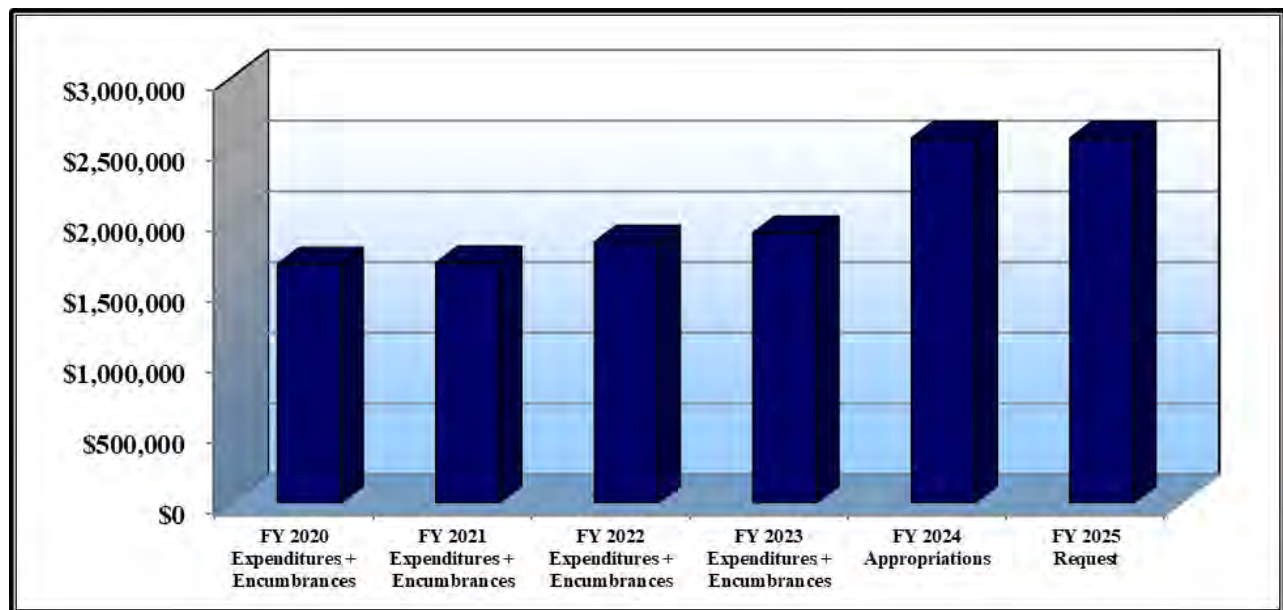
FY 2025: Operations (\$152,488), Public Information Program (\$165,000)

# CHAMORU AFFAIRS

The Department of CHamoru Affairs (DCA) provides services for the preservation, development, and promotion of the CHamoru heritage of Guam. This program is a non-stock, non-profit public corporation, which combines the mission efforts of the CHamoru Village and Guam Museum, the Guam Archives, and the Research, Publication, and Training Program. In addition, it provides assistance to private enterprises without unfairly competing with them in the expansion of cultural and historic resources for Guam.

Statutory Basis: 5 GCA, Ch. 83 and 87; 21 GCA, Ch. 76 § 76114

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$828,222	\$1,508,624	\$1,622,820	\$2,579,633	\$2,579,633
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$1,688,326	\$868,378	\$335,409	\$285,997	\$0	\$0
<b>Total</b>	<b>\$1,688,326</b>	<b>\$1,696,601</b>	<b>\$1,844,033</b>	<b>\$1,908,817</b>	<b>\$2,579,633</b>	<b>\$2,579,633</b>

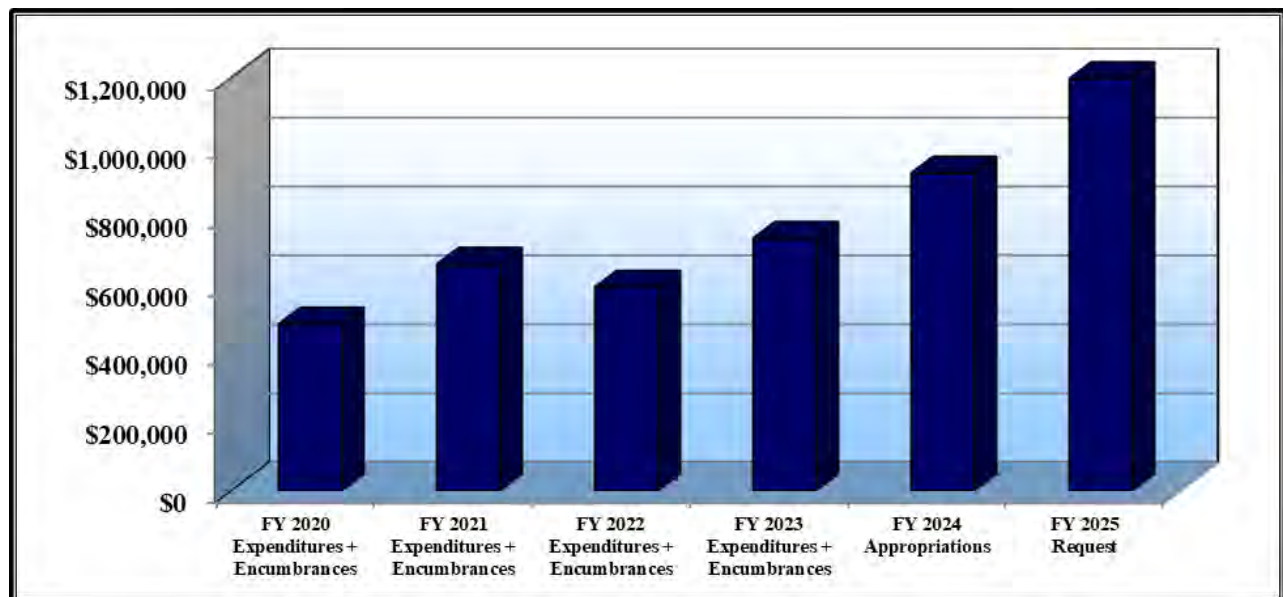
NOTE: FY 2020 – FY 2021 expenditures and encumbrances include Tourist Attraction Fund and Guam Museum Fund data. FY 2022 - FY 2023 expenditures and encumbrances include Guam Museum Fund data. The Guam Museum Fund is no longer available to DCA due to Section 39, Ch. 12, of P.L. 36-107.

# GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY

The Guam Council on the Arts and Humanities Agency is in charge with administering federal and local monies in support of the arts on Guam, in all its forms and in all levels with special emphasis in community involvement in artistic programs, education-in-the-arts, and the preservation and development of the native and ethnic arts.

Statutory Basis: 5 GCA, Ch. 85 §§ 85101~85114

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$0	\$258,511	\$303,494	\$56,734	\$586,154	\$817,866
Federal Match	\$194,584	\$399,649	\$287,640	\$676,351	\$336,400	\$378,700
Special Fund	\$289,689	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$484,272</b>	<b>\$658,160</b>	<b>\$591,134</b>	<b>\$733,086</b>	<b>\$922,554</b>	<b>\$1,196,566</b>

<sup>1</sup> FY 2024: Operations (\$541,154) and Guam Territorial Band (\$45,000)

FY 2025: Operations (\$772,866) and Guam Territorial Band (\$45,000)

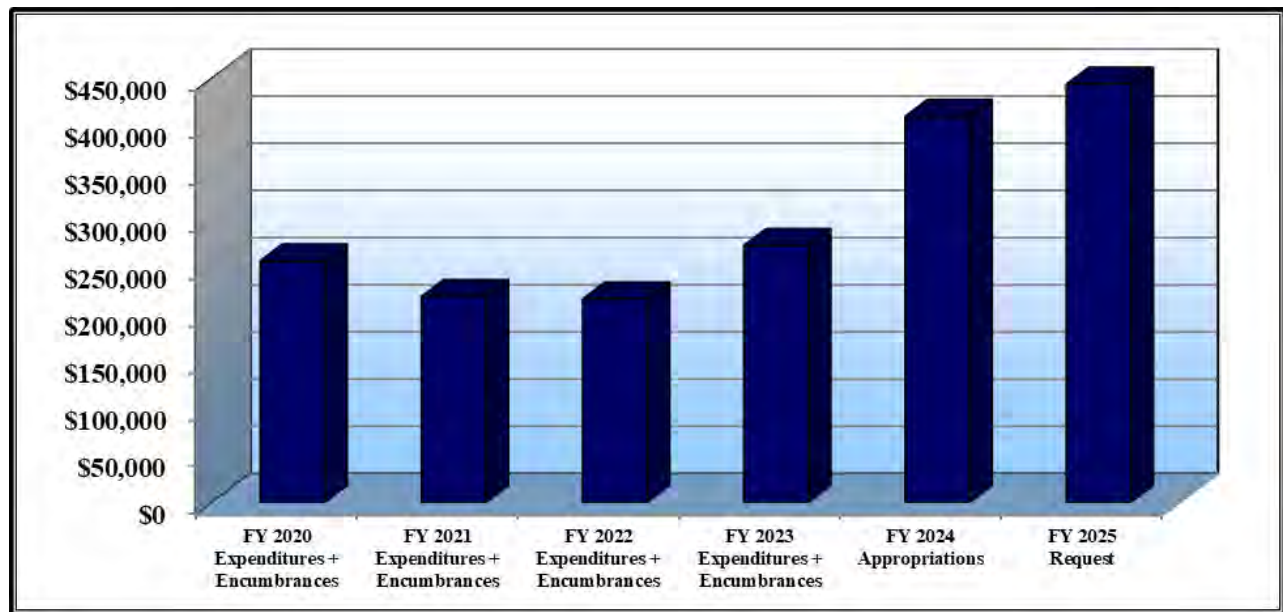
NOTE: FY 2020 expenditures and encumbrances include the Tourist Attraction Fund.

# HAGÂTÑA RESTORATION AND REDEVELOPMENT AUTHORITY

The Hagåtña Restoration and Redevelopment Authority is responsible for the development and execution of the Hagåtña Restoration and Redevelopment Plan. Such plan shall include the planning, preparation, development, construction, alteration, improvement, modernization, reconstruction, or rehabilitation of new or existing structures in the city of Hagåtña.

Statutory Basis: P.L. 24-110:2; 21 GCA, Ch. 79

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$143,399	\$215,815	\$272,662	\$409,496	\$443,589
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$256,325	\$75,105	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$256,325</b>	<b>\$218,504</b>	<b>\$215,815</b>	<b>\$272,662</b>	<b>\$409,496</b>	<b>\$443,589</b>

<sup>1</sup>FY 2020 – FY 2021 expenditures and encumbrances include the Tourist Attraction Fund.

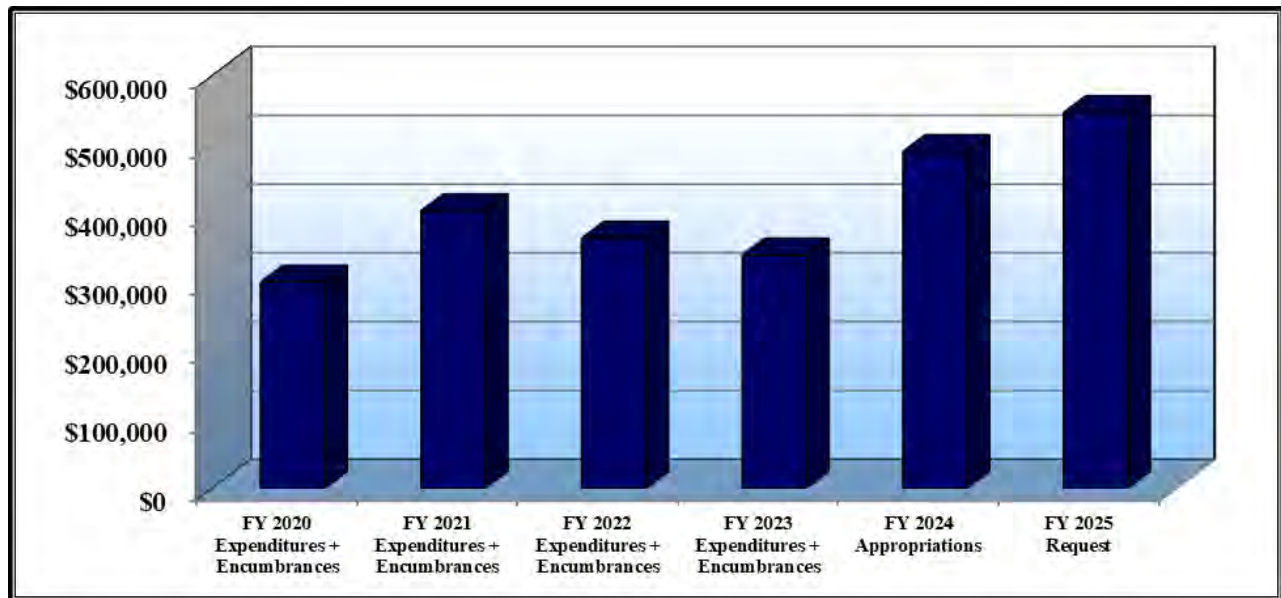


## COMMISSION ON CHAMORU LANGUAGE AND THE TEACHING OF THE HISTORY AND CULTURE OF THE INDIGENOUS PEOPLE OF GUAM (I KUMISION)

I Kumision provides the organizational structure, processes, and services necessary to carry out its mandate to protect, maintain, and promote the language, history, and culture of the indigenous people of Guam, the CHamoru people. It is responsible for the formation, updates, and enforcement of the CHamoru orthography; and coordinates with Government of Guam departments and agencies on CHamoru orthographic rules and encourages greater use of CHamoru in written and oral form by the government and the general public. I Kumision provides updates to the CHamoru-English dictionary and encourages the development of CHamoru in publications. It functions as a reviewer of curricular materials developed by Guam's public educational agencies and is the reviewer of publication in CHamoru. I Kumision coordinates with language authorities and agencies in the Northern Mariana Islands, makes available translation services on a fee-based system, and develops CHamoru dissemination projects to include research, publications, social media, and public awareness relating CHamoru language, history, and culture on a regular and consistent basis. I Kumision serves as the Guam Place Names Commission and reviews place names to ensure maintenance of original CHamoru place names and use of CHamoru in the proposing of new place names.

Statutory Basis: 5 GCA Ch. 88

### FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$212,152	\$363,678	\$339,158	\$489,637	\$546,204
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$299,728	\$191,407	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$299,728</b>	<b>\$403,560</b>	<b>\$363,678</b>	<b>\$339,158</b>	<b>\$489,637</b>	<b>\$546,204</b>

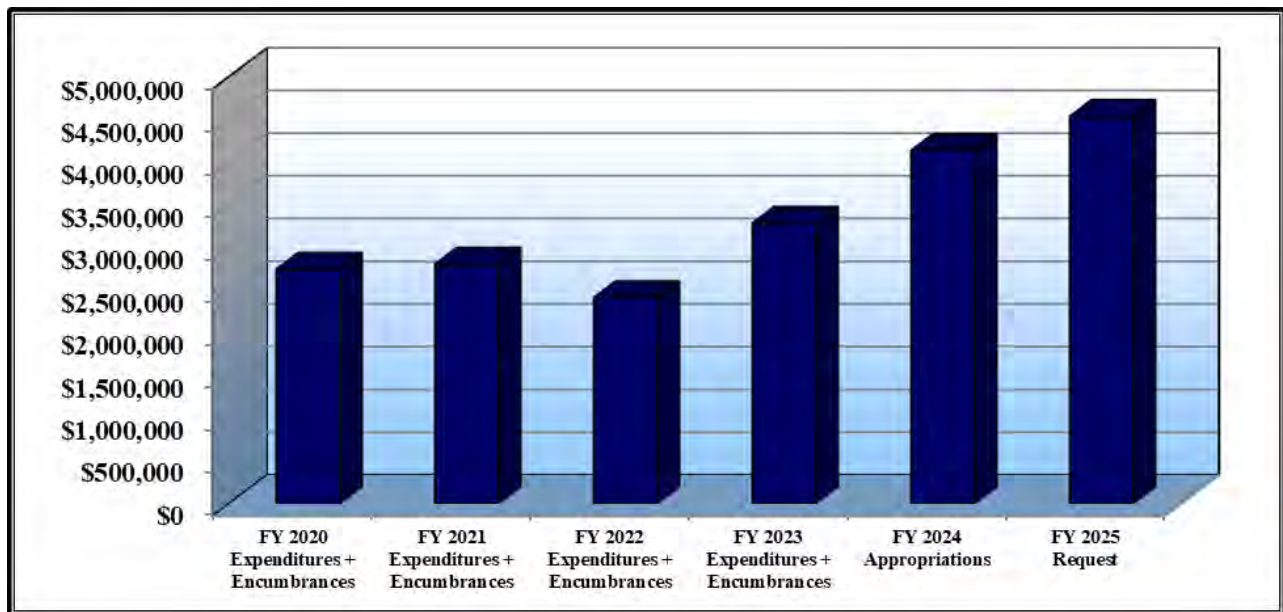
<sup>1</sup>FY 2020 – FY 2021 expenditures and encumbrances include the Tourist Attraction Fund.

# LABOR

The Department of Labor (DOL) is responsible to promote, develop, and improve the welfare of wage earners on Guam. It provides job placement assistance, outreach, and consultation to increase awareness of employment practices, senior employment programs, and alien labor certification. It enforces the prevailing wage schedule, Fair Labor Standards Act, Occupational Safety and Health standards, and administers workers compensation. The Department oversees labor market and occupational information systems, and provides statistician information on Guam's manpower and labor situation. DOL's Workforce Development and Training program is responsible for the coordination of manpower needs, assessment, and employment programs funded under the provisions of local and federal statutes.

Statutory Basis: 5 GCA §§ 3112, 3120; 17 GCA § 40103; 19 GCA §§ 22101~22113; 22 GCA, Div. 1; E.O. Nos. 02-14, 83-10, 2009-04, and 2015-01; *National & Community Service Act of 1990*, as amended; 42 U.S.C. § 12501 et seq.; CFDA 94.006; P.L. 33-61

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$2,136,376	\$1,473,044	\$1,109,401	\$1,178,663	\$400,000	\$400,000
Federal Match	\$42,961	\$47,000	\$33,127	\$41,206	\$47,000	\$47,000
Special Fund <sup>2</sup>	\$564,734	\$1,283,073	\$1,267,500	\$2,064,141	\$3,687,480	\$4,086,756
<b>Total</b>	<b>\$2,744,071</b>	<b>\$2,803,117</b>	<b>\$2,410,028</b>	<b>\$3,284,010</b>	<b>\$4,134,480</b>	<b>\$4,533,756</b>

<sup>1</sup>FY 2024 & FY 2025: DOL Worker's Compensation Fund (\$400,000)

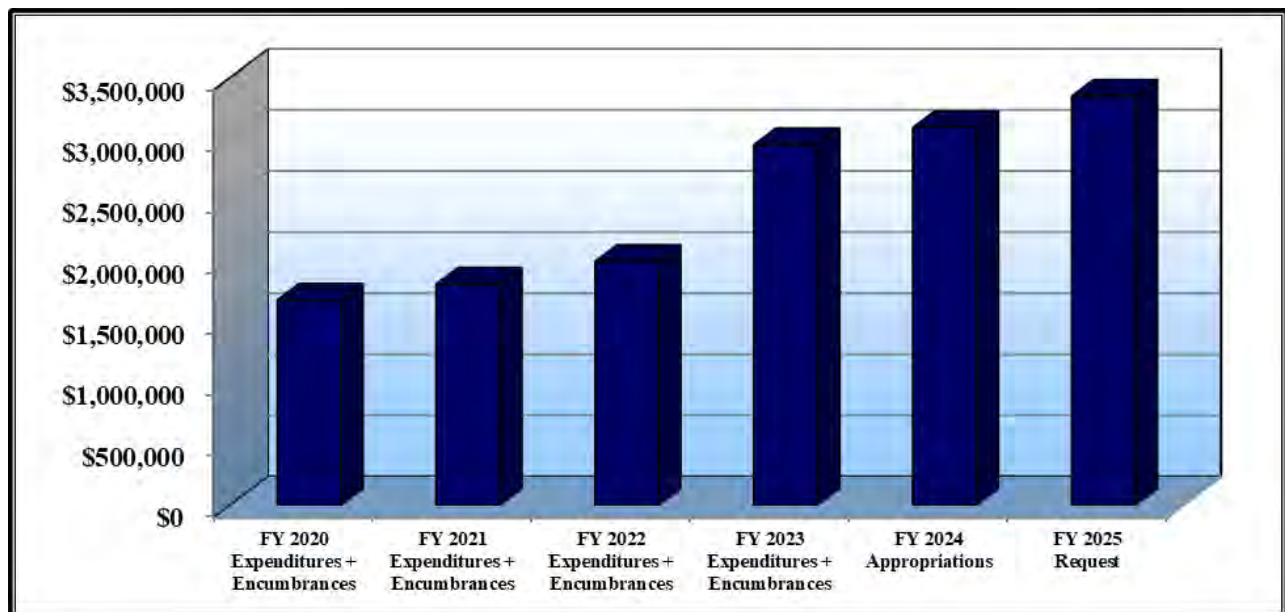
<sup>2</sup>FY 2024 & FY 2025: Manpower Development Fund

# MILITARY AFFAIRS

The Department of Military Affairs is tasked with controlling the operations of the Guam Army and Air National Guards and protecting both Guam and the United States of America in time of war, rebellion, riot, imminent danger or any state of emergency. The Department's major duty is military readiness, in the event of mobilization and deployment. It makes recommendations to the Governor for the development of combat readiness of the Guam National Guard for both federal and local missions.

Statutory Basis: 10 GCA, Div. 3, Ch. 63-64

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$507,593	\$539,115	\$691,749	\$877,489	\$1,061,088	\$1,174,410
Federal Match	\$1,171,758	\$1,270,985	\$1,303,923	\$2,073,051	\$2,029,922	\$2,173,224
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,679,351</b>	<b>\$1,810,100</b>	<b>\$1,995,672</b>	<b>\$2,950,540</b>	<b>\$3,091,010</b>	<b>\$3,347,634</b>

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# PUBLIC EDUCATION

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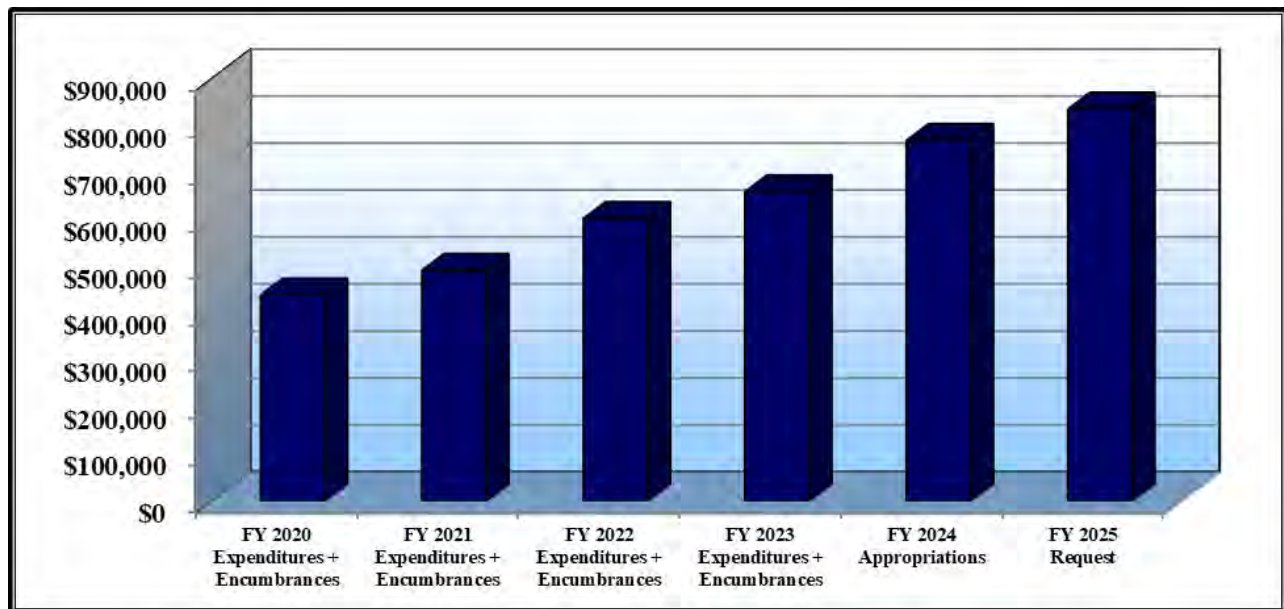


# GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION (PBS GUAM)

The Guam Educational Telecommunications Corporation (PBS Guam), formerly KGTF, focuses on reinforcing the educational process by providing cultural, instructional, and informational television programs that benefit the residents of Guam. It achieves this through locally produced shows and other national educational programming.

Statutory Basis: 12 GCA, Div. 1, Ch. 3; P.L. No. 30-18

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$438,467	\$491,092	\$601,309	\$658,469	\$767,699	\$834,438
<b>Total</b>	<b>\$438,467</b>	<b>\$491,092</b>	<b>\$601,309</b>	<b>\$658,469</b>	<b>\$767,699</b>	<b>\$834,438</b>

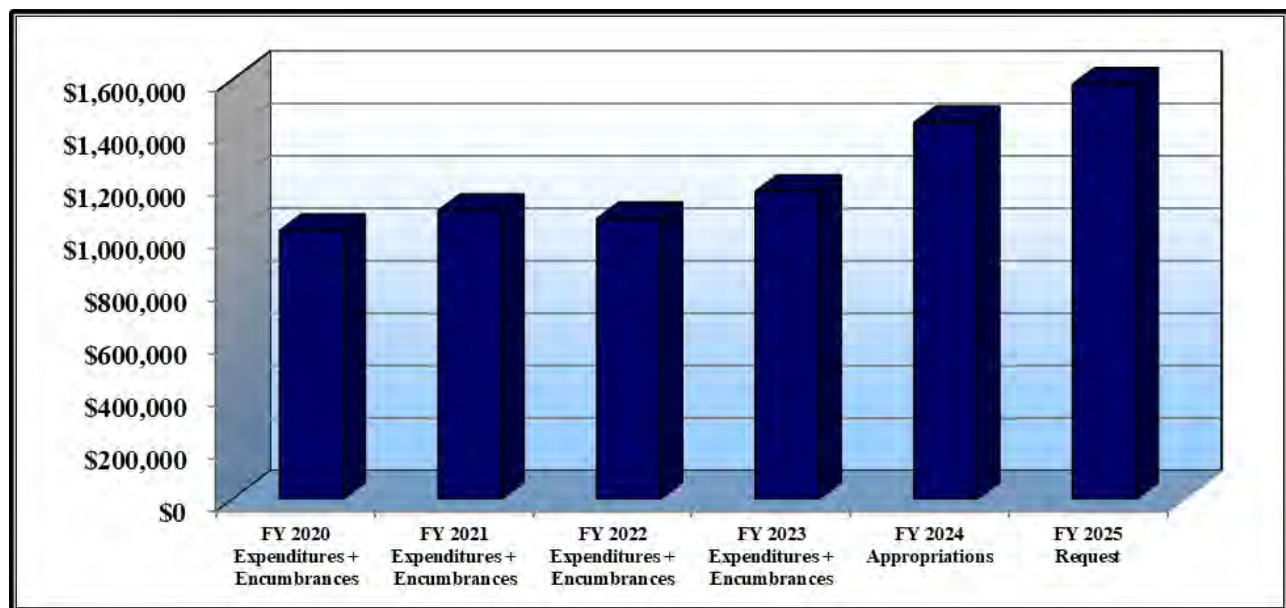
<sup>1</sup>FY 2024 & FY 2025: Guam Educational Facilities Fund

# GUAM PUBLIC LIBRARY SYSTEM

The Guam Public Library System provides reference services, learning activities, and a centralized location for the comprehensive collection of informational and educational materials for the benefit and enrichment of the people of Guam. It provides services to individuals and groups with special needs and administers federal grants under the *Library Services and Construction Act*. The Library promotes literacy and helps foster a willingness to learn, through the use of available library resources, and is the designated depository for various governmental documents and publications.

Statutory Basis: 5 GCA, Div. 8, Ch. 80

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$1,024,293	\$1,100,165	\$1,069,941	\$1,173,685	\$1,435,896	\$1,582,644
<b>Total</b>	<b>\$1,024,293</b>	<b>\$1,100,165</b>	<b>\$1,069,941</b>	<b>\$1,173,685</b>	<b>\$1,435,896</b>	<b>\$1,582,644</b>

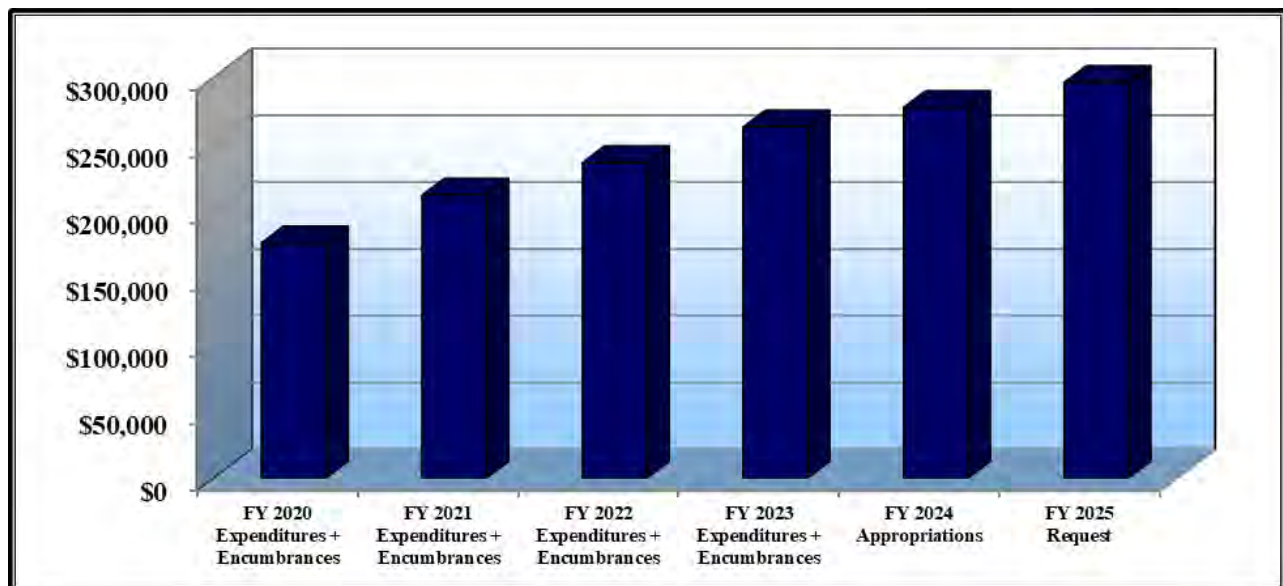
<sup>1</sup>FY 2024 & FY 2025: Guam Educational Facilities Fund

# GUAM COMMISSION FOR EDUCATOR CERTIFICATION

The Guam Commission for Educator Certification (GCEC) provides a rigorous system of certification, professional standards, professional development, and evaluation that serves to improve the quality of instruction for Guam's children. Formerly, a Certification Office Division of the Guam Department of Education, GCEC was established and designed to improve student achievement, student performance and quality of the Guam educator workforce. In addition, the Commission shall ensure that all candidates for certification or renewal of certification demonstrate the knowledge and skills necessary to improve the performance of Guam's diverse student population.

Statutory Basis: 17 GCA Ch. 26 §§ 27000~27026; Public Law No. 29-73

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>1</sup>	\$176,292	\$211,947	\$236,361	\$262,984	\$277,641	\$296,271
<b>Total</b>	<b>\$176,292</b>	<b>\$211,947</b>	<b>\$236,361</b>	<b>\$262,984</b>	<b>\$277,641</b>	<b>\$296,271</b>

<sup>1</sup>FY 2024 & FY 2025: Guam Educational Facilities Fund

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# ECONOMIC DEVELOPMENT

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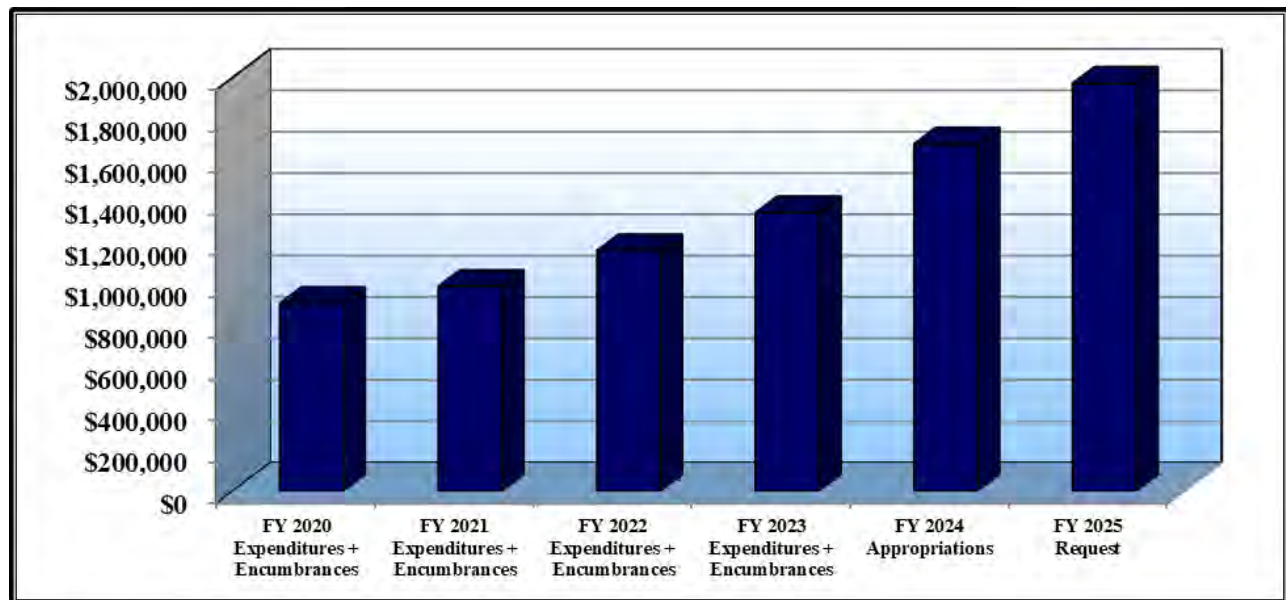


# BUREAU OF STATISTICS AND PLANS

The Bureau of Statistics and Plans (BSP) provides technical assistance, support, and planning information throughout the Government of Guam in an effort to integrate and coordinate all levels of development planning. It has the ability to appraise, coordinate and assist in the preparation of short and long-range planning programs, policies, studies, and statistics that further Guam's economic, social, land use, environmental, infrastructure, and physical development through the Bureau's Business and Economic Statistics Program, Socio-Economic Planning Program, Planning Information Program, and Guam Coastal Management Program. The Bureau also prepares plan elements that are outside the priorities of the staff and line agencies. Furthermore, the Bureau conducts the census under the auspices of the U.S. Census Bureau; compile, collect, develop and publish quarterly scientific exports and imports, consumer prices and other information relating to economic conditions; compile periodically a census of businesses and industries on Guam, and analyze and publish this information in such forms as to be most valuable to Guam's businesses and industries.

Statutory Basis: 5 GCA, Div. 1, Ch. 1, Art. 2; P.L. No. 20-147; P.L. No. 26-76; E.O. Nos. 1996-02, 2004-07, 2002-14, and 2007-08; Governor's Circular No. 2004-50

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$908,620	\$990,681	\$1,163,232	\$1,347,148	\$1,679,940	\$1,973,531
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$908,620</b>	<b>\$990,681</b>	<b>\$1,163,232</b>	<b>\$1,347,148</b>	<b>\$1,679,940</b>	<b>\$1,973,531</b>

<sup>1</sup>FY 2024: Operations (\$1,287,227), Business and Economic Statistics Program (\$392,713)

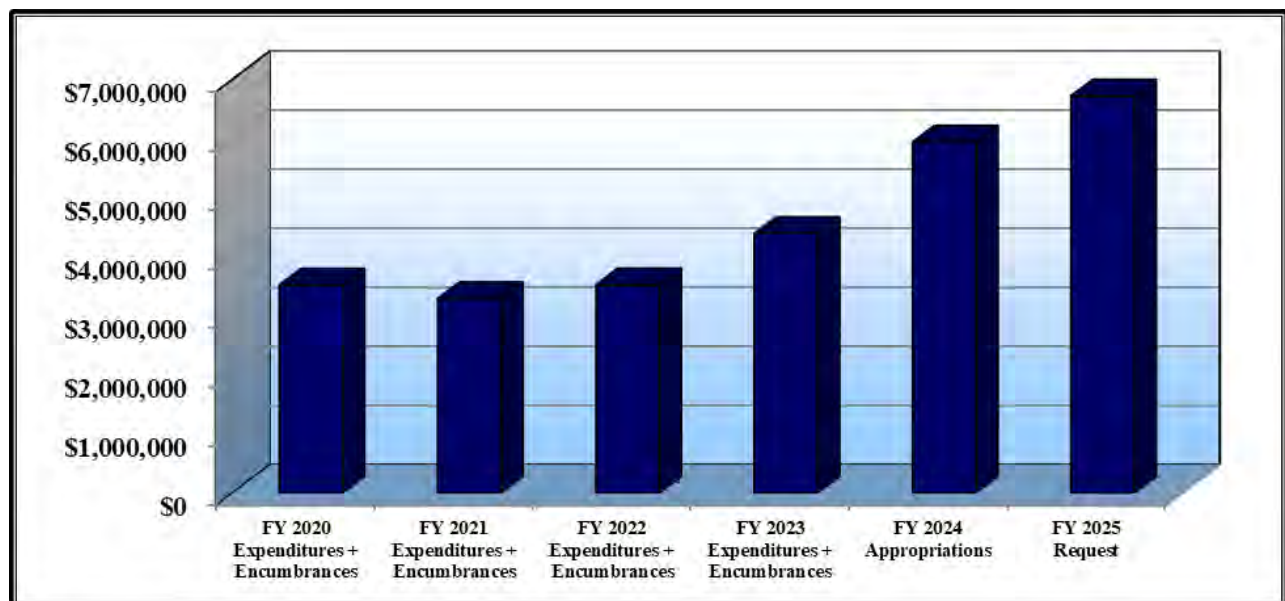
FY 2025: Operations (\$1,447,107), Business and Economic Statistics Program (\$526,424)

# AGRICULTURE

The Department of Agriculture ensures the development, conservation, and productivity of the island's agricultural sector, including the livestock, forestry, and commercial fishing industries. It assists farmers and others engaged in agriculture, mariculture, and aquaculture. Other functions involve the provision of equipment subsidies, spraying services, and technical assistance. The Department promotes forestry, soil, and water resource conservation practices; provides seedlings and fruit trees through its plant nursery program; enforces conservation laws against illegal hunting or fishing; and implements animal health programs.

Statutory Basis: 5 GCA, Ch. 60~68, 70, and 73 § 73302; 9 GCA; *Plant Protection Act*, U.S. P.L. 106-224; U.S. P.L. 105-277; 16 U.S.C. § 1361; and *Cooperative Forestry Assistance Act of 1978*

## FY 2020 ~ FY 2025 Financials



Fund Source(s)	FY 2020 Expenditures + Encumbrances	FY 2021 Expenditures + Encumbrances	FY 2022 Expenditures + Encumbrances	FY 2023 Expenditures + Encumbrances	FY 2024 Appropriations	FY 2025 Request
General Fund <sup>1</sup>	\$2,691,556	\$2,480,530	\$2,960,523	\$3,864,571	\$5,152,267	\$5,832,268
Federal Match	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund <sup>2</sup>	\$835,142	\$814,198	\$568,035	\$532,149	\$794,163	\$893,500
<b>Total</b>	<b>\$3,526,698</b>	<b>\$3,294,728</b>	<b>\$3,528,558</b>	<b>\$4,396,720</b>	<b>\$5,946,430</b>	<b>\$6,725,768</b>

<sup>1</sup>FY 2024: Operations (\$4,359,682), Animal Shelter (\$142,585), Miscellaneous Appropriation for Conservation Officer Volunteers (\$200,000), and Miscellaneous Appropriation for GAIN Spay & Neuter Program (\$450,000).

FY 2025: Operations (\$5,039,683), Animal Shelter (\$142,585), Misc. Appropriation for Conservation Officer Volunteers (\$200,000), and Miscellaneous Appropriation for GAIN Spay & Neuter Program (\$450,000).

<sup>2</sup>FY 2024: Guam Plant Inspection Permit Fund (GPIPF) (\$94,591), Rabies Prevention Fund (RPF) (\$44,708), Guam Invasive Species Inspection Fee Fund (GISIFF) (\$654,864)

FY 2025: GPIPF (\$92,253), RPF (\$45,919), GISIFF (\$755,328)



# PROGRAMS LISTING

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# FEDERAL PROGRAMS INVENTORY

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**Government of Guam Federal Programs Inventory**  
**Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
<b>GENERAL GOVERNMENT</b>													
<b>Office of Maga'hågan Guåhan</b>													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration (NOAA) National Weather Service Program Office (NWSPO)													
(1) National Tsunami Hazard Mitigation Program (NTHMP)	100%	11.467	578,592		803,457	406,759	479,424	479,424			479,424		09/01/2024 - 08/31/2025
U.S. Department of Commerce													
(1) State and Local Implementation Grant Program 2.0	100%	11.549	335,000										
U.S. Department of Defense, Office of Economic Adjustment Advisory Services Grant - Guam Military Growth Integration and Growth Initiative													
(1) Guam Military Complex - Phase 27 FY2019 Staff and Logistical Support	100%	12.618											
(2) Guam Military Complex - Staff and Logistical Support	100%	12.618	431,387	405,672	658,549	655,470	705,000	705,000			705,000		09/01/2024 - 09/30/2025
(3) Guam Military Complex - Financial Impact Assessment Study Update	100%	12.618											
(4) Guam Military Complex - Interagency Special Assistant	100%	12.618	110,400										
(5) Guam Military Complex - Port Authority of Guam 2020 Master Plan Update	100%	12.618	800,000										
(6) Guam Military Complex - Medical and Public Health Services Action Plan	100%	12.618		1,760,000									
(7) Guam Military Complex - Construction Technical Oversight Services	100%	12.618		1,500,000									
(8) Guam Military Complex - Guam Public Health Laboratory Construction	100%	12.600		32,000,000									
(9) Guam Military Complex - Improving Guam Veterans Access	100%	12.618			400,000								
(10) Guam Military Complex - Port Authority of Guam In-Water Infrastructure Study	100%	12.618			1,200,000								
(11) Guam Military Complex - Port Authority of Guam Owner Agent Engineer	100%	12.618				1,450,000							
(12) Guam Military Complex - Professional Advisory Services	100%	12.618				1,800,000							
U.S. Department of the Interior, Office of Insular Affairs													
(1) Capital Improvement Project (CIP) Discretionary Funds	100%	15.875	6,536,000	5,578,000	6,627,636	6,460,333	7,082,993	7,082,993			7,082,993		10/01/2024 - 09/30/2030
(2) Compact Impact Assistance Grant	100%	15.875	14,855,958		12,532,239	12,532,239						2/	
(3) Compact Impact Assistance Grant (Supplemental - Education)	100%	15.875		1,670,965	2,088,706	2,506,448						2/	
U.S. Department of Justice, Office on Violence Against Women													
(1) Sexual Assault Service Formula Grant	100%	16.017	64,476	125,497	146,128	315,861	315,861	315,861			315,861		08/01/2025 - 07/31/2027
(2) STOP (Services, Training, Officers, Prosecutors) Violence Against Women Formula Grant	100%	16.588	660,313	678,445	671,837	753,308	735,308	735,308			735,308		07/01/2025 - 06/30/2027
(3) Improving Criminal Justice Response to Domestic Violence, Sexual Assault, Dating Violence, and Stalking Grant	100%	16.590		878,995									
(4) Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Grant	100%	16.590					700,000						
Corporation for National and Community Service													
(1) (a) Administrative Grant	100%	94.003	252,703	280,000	545,000	295,000	295,000	295,000			295,000		01/01/2025 - 12/31/2027
(b) Subrecipient Grant	100%	94.006	2,034,000	2,088,000	2,232,010	3,218,561	3,218,561	3,218,561			3,218,561		01/01/2025 - 12/31/2027
(c) Training and Technical Assistance (TTA) Commission Investment Grant	100%	94.009	149,954	150,174	149,278	172,647	172,648	172,648			172,648		01/01/2025 - 12/31/2027
U.S. Department of Homeland Security, Federal Emergency Management Agency (DHS / FEMA) Grant Programs Directorate													
(1) Emergency Management Performance Grant (EMPG) Program	100%	97.067	995,439	995,439	995,257	1,124,064	1,124,064	1,124,064			1,124,064		10/01/2024 - 09/30/2027
(2) State Homeland Security Grant Program (HSGP)	100%	97.067	1,000,000	1,000,000	1,052,000	1,108,000	1,108,000	1,108,000			1,108,000		09/01/2024 - 08/31/2027
(3) Nonprofit Security Grant Program	100%	97.008	100,000	464,500	610,684	730,994	730,994	730,994			730,994		09/01/2024 - 08/31/2027
(4) Hazard Mitigation Grant Program	100%	97.047	196,402	961,052	540,059	588,922	588,922	588,922			588,922		11/13/2024 - 11/12/2026
(5) National Earthquake Hazards Reduction Grant Program	100%	97.082	40,000	40,000	50,000	50,000	50,000	50,000			50,000		08/01/2024 - 07/31/2026
Subtotal			29,140,624	63,108,978	31,302,840	34,168,606	17,306,775	16,606,775	0	0	16,606,775		----
<b>Bureau of Women's Affairs</b>													
U.S. Department of Labor													
(1) Fostering Access, Rights, and Equity (FARE) Grant	100%	17.700			254,348								
Subtotal			0	0	254,348	0	0	0	0	0	0		----
<b>Department of Public Works</b>													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Maintenance Assistance Program													
(a) DPW Transportation Maintenance & Fleet Support Program	100%	15.875				205,664							
(2) Technical Assistance Program													
(a) DPW CCTV System Project	100%	15.875	44,200										
(b) DPW Barcode Inventory System	100%	15.875	14,000										
(3) Highway Infrastructure Maintenance Program													
(a) Highway Infrastructure Maintenance Program	100%	15.875	372,500	556,000									
(b) Highway Infrastructure Maintenance Program 5101H2010611B102	100%	15.875		370,000									
U.S. Department of Transportation, Federal Highway Administration (FHWA)													
(1) Highway Planning and Construction													
(a) Islandwide Program Management Services (IPMS)	100%	20.205	10,461,792	9,718,010	5,502,050	4,000,000							
(b) Program Administration and Operations	100%	20.205	6,149,917	9,751,533	2,369,643		1,062,453						

**Government of Guam Federal Programs Inventory**  
**Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(c) Operations Personnel Cost (Highway Maintenance and Highway Engineering Islandwide) Under (CRRSAA) Special Authorities	100%	20.205			1,882,083								
(d) Route 14B (Ypao Road) Reconstruction and Widening (Design); PE/ROW	100%	20.205		576,082	567,783								
(e) Route 14B (Ypao Road) Reconstruction and Widening, Phase 1	100%	20.205		8,637,446	8,637,446								
(f) Guam Transportation Training Program	100%	20.205	71,581	126,581	76,581	25,000	25,000						
(g) National Summer Transportation Institute Program	100%	20.205		21,053	21,053	43,000	20,000						
(h) Roadway and Bridge Design Services	100%	20.205	1,718,257	802,325	897,860								
(i) Appraisal and Appraisal Review Services Islandwide Consultant Services	100%	20.205	49,963	36,352	27,442								
(j) Technical Support Services, Islandwide Right-Of-Way Acquisition and Relocation	100%	20.205	20,000	17,595	17,595								
(k) Route 1 Resurfacing from Route 30 to 10A	100%	20.205	8,621,134	8,621,134	8,415,902								
(l) Route 3 Widening from Route 28 to Chalan Kareta	100%	20.205											
(m) Route 5 & Portion of Route 12, Reconstruction & Widening (Route 2A to Naval Magazine/Route 12)	100%	20.205		10,568,629	13,976,519								
(n) Signing System Upgrade, Islandwide	100%	20.205		507,006	507,006								
(o) Traffic Signal System Upgrade Islandwide Phase 2	100%	20.205	405,687	390,084	390,084								
(p) Traffic Management Center-Communications	100%	20.205	300,950	300,950	300,950								
(q) Traffic Signal System Equipment	100%	20.205	150,000	150,000	150,000								
(r) Ajayan Bridge Replacement	100%	20.205	4,207,500	7,500	7,500								
(s) Ajayan Bridge Temporary Shoring	100%	20.205		185,282	185,282								
(t) Route 10 Safety Improvements	100%	20.205		27,946	27,946								
(u) Route 10A (Airport Road/Chalan Pasajeros) Reconstruction and Widening	100%	20.205	474,819	474,819	474,819								
(v) Islandwide Bridge Inspection Services	100%	20.205	1,100,000	1,100,000	1,100,000								
(w) Islandwide Environmental Support Services	100%	20.205	251,282	240,683	230,437								
(x) Islandwide Professional Land Surveying Services	100%	20.205		11,000	5,500								
(y) Technical Support Services, Islandwide Professional Land Surveying	100%	20.205	33,996	32,746	32,746								
(z) Technical Support Services, Islandwide Archaeological	100%	20.205	128,147	128,147	128,147								
(aa) Islandwide Safety Improvements on Primary Roads (Striping and Marking)	100%	20.205			337,221	300,000							
(bb) Aplacho Bridge Replacement	100%	20.205	2,944	2,944									
(cc) Route 14, Resurfacing (Route 1 to Archbishop Felixberto Flores)	100%	20.205	15,799,000	124,640	11,274								
(dd) Route 14, Resurfacing from Route 1 to 14B	100%	20.205		11,722,325	11,722,325								
(ee) Route 4 & Route 2 Planning Study	100%	20.205	150,000	343,801	343,801								
(ff) Leo Palace Bridge & Pago Bay Bridge Scour Countermeasure	100%	20.205	200,000	200,000	200,000	150,000							
(gg) Fonte Inland & Merizo Inland Culvert Rehabilitation	100%	20.205	300,000	300,000	300,000	150,000							
(hh) Route 28 Rehabilitation from Route 1 to Bumuchachu Street	100%	20.205	6,064,571	8,175,218	8,175,218								
(ii) Route 17, Resurfacing and/or Widening of Several Areas	100%	20.205	167,150	22,015	22,105								
(jj) Atantano Bridge (Temporary Repairs)	100%	20.205	376,731	376,731	368,254								
(kk) Bile/Pigua Bridge Replacements	100%	20.205	269,804	6,581	6,581								
(ll) Replacement of Ylig Bridge	100%	20.205	45,000	45,000	45,000								
(mm) Port Authority of Guam Auto Lot Expansion and Shared Access Road Pavement	100%	20.205		119,934	119,934		705,000						
(nn) Legal Services (Direct Cost for Federal Aid Highway Projects)	100%	20.205	656,389	734,243	709,449	50,000							
(oo) Route 14B (Ypao Road) Reconstruction and Widening, Phase 2	100%	20.205		8,637,446	8,637,446								
(pp) Islandwide Traffic Signal Safety Improvements	100%	20.205				400,000							
(qq) American with Disabilities Act Compliance	100%	20.205				150,000							
(rr) Islandwide Bridge Preventive Maintenance	100%	20.205				800,000							
(ss) Islandwide Guardrail Repair and Replacement	100%	20.205				200,000							
(tt) Islandwide Primary Roads Paving and Pavement Marking	100%	20.205				750,000							
(uu) Route 1/Route 8 Intersection & Agana Bridges - Memorial	100%	20.205				600,000							
(2) DAR / 73 YF													
(a) Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti)	100%	20.205	55,865	3,953,145	3,953,135		115,500,000						
(b) Route 1/Route 8 Intersection Improvements and Agana Bridges	100%	20.205	49,703	49,703	49,703								
(c) Under Pavement Infrastructure Retrofit	100%	20.205					165,375,000						
(3) Territorial Highway Program - (Bipartisan Infrastructure Law)													
(a) Route 14B (Ypao Road) Reconstruction and Widening (Route 14 to Carmen Memorial Dr.) Phase 1 Cliffside	100%	20.205			1,445,451	1,512,572							
(b) Islandwide Program Management Services (IPMS)	100%	20.205			4,618,612	4,000,000	4,000,000						
(c) Route 14 Resurfacing from Route 1 to 14B	100%	20.205			3,264,971								
(d) Route 1 Resurfacing from Route 30 to 10A	100%	20.205			1,016,173								
(e) Islandwide Guardrail Repair and Replacement	100%	20.205			300,255								
(f) Islandwide Primary Paving and Pavement Markings (Task Order 1 - Route 4 Islandwide Safety Improvements on Primary Roads (Striping and Marking (Task Order 2 - Route 8)	100%	20.205			625,364								
(g) Traffic Signal System Upgrade Islandwide Phase 1	100%	20.205			298,459								
(h) Replacement of Ylig Bridge, Phase 1 / Phase 2 (Ylig Memorial)	100%	20.205			2,850,000								
(i) Program Administration and Operations (FY2023)	100%	20.205			6,620								
(j) Program Administration and Operations (FY2024)	100%	20.205			2,530,528								
(k) Islandwide Bridge Inspection Services	100%	20.205				1,920,438							
(l) Program Administration and Operations (FY2025)	100%	20.205				800,000	250,000						
(m) Route 5 & Portion of Route 12, Reconstruction & Widening (Route 2A to Naval magazine/Route 12)	100%	20.205					1,500,000						
						476,412							



**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(o) Legal Services (Direct Cost for Federal Aid Highway Projects)	100%	20.205					50,000						
(p) Route 10 Safety Improvements	100%	20.205					12,505,000						
(q) Route 14B (Ypao Road) Reconstruction and Widening, Phase 2 - Village	100%	20.205					800,000						
(r) Route 17 Reconstruction and Widening from Route 5 to Route 4A, Phase 2B	100%	20.205					50,000						
(s) Route 10A (Airport Road / Chalan Pasajeros) Reconstruction and Widening - Phase 1	100%	20.205					2,500,000						
(t) Islandwide Safety Improvement Projects	100%	20.205					2,000,000						
U.S. Department of Transportation, National Highway Traffic Safety Administration													
Fixing America's Surface Transportation (FAST) Act													
(1) Section 402 Alcohol and Other Drugs Program	100%	20.600	195,180	186,589	474,206								
(2) Section 402 Planning and Administration	100%	20.600	111,096	110,237	185,020								
(3) Section 402 Traffic Records	100%	20.600	37,282	38,465	70,000								
(4) Section 402 Occupant Protection (OP) Public Information and Education	100%	20.600	76,773	57,910	164,000								
(5) Section 402 Selective Traffic Enforcement Program	100%	20.600	200,068	287,108	326,131								
(6) Section 402 Pedestrian Bicycle Safety	100%	20.600	89,075	8,152	84,701								
(7) Section 402 Paid Media	100%	20.600	13,572	17,170	40,000								
(8) Section 402 Emergency Medical Services	100%	20.600	26,500	37,500	58,000								
(9) Section 402 Distracted Driving	100%	20.600											
(10) Section 405b M1HVE High Belt Use	100%	20.616/20.602	20,000		20,000								
(11) Section 405b M1TR High Belt Use Training	100%	20.616/20.602	24,720	39,371	59,371								
(12) Section 405b M1PE High Belt Use Public Education	100%	20.616/20.602	46,517	51,631	44,725								
(13) Section 405b M1CSS High Child Safety Seats Purchase/Distribution	100%	20.616/20.602	4,802	4,790	15,000								
(14) Section 405c M3DA Data Program	100%	20.610	106,024										
(15) Section 402 Alcohol & Other Drugs (Bipartisan Infrastructure Law (BIL))	100%	20.600			57,798	225,486	35,107	508,431			508,431		10/01/2024 - 09/30/2025
(16) Section 402 Planning and Administration (Bipartisan Infrastructure Law (BIL))	100%	20.600			42,077	144,557	21,667	415,126			415,126		10/01/2024 - 09/30/2025
(17) Section 402 Traffic Records (Bipartisan Infrastructure Law (BIL))	100%	20.600			6,114	46,814	9,946	92,109			92,109		10/01/2024 - 09/30/2025
(18) Section 402 Occupant Protection (Bipartisan Infrastructure Law (BIL))	100%	20.600			35,000	123,658	43,617	157,728			157,728		10/01/2024 - 09/30/2025
(19) Section 402 Police Traffic (Bipartisan Infrastructure Law (BIL))	100%	20.600			97,778	222,981	0	471,293			471,293		10/01/2024 - 09/30/2025
(20) Section 402 Pedestrian Safety (Bipartisan Infrastructure Law (BIL))	100%	20.600			30,000	51,721	0	138,647			138,647		10/01/2024 - 09/30/2025
(21) Section 402 Paid Media (Bipartisan Infrastructure Law (BIL))	100%	20.600				44,943	0	58,192			58,192		10/01/2024 - 09/30/2025
(22) Section 402 Emerg. Medical Services (Bipartisan Infrastructure Law (BIL))	100%	20.600			11,749	72,076	6,119	239,709			239,709		10/01/2024 - 09/30/2025
(23) Section 402 Distracted Driving (Bipartisan Infrastructure Law (BIL))	100%	20.600				31,478	3,917	80,354			80,354		10/01/2024 - 09/30/2025
(24) Section 405b OP High Visibility (Bipartisan Infrastructure Law (BIL))	100%	20.600				22,658	0	13,483			13,483		10/01/2024 - 09/30/2025
(25) Section 405b OP High Training (Bipartisan Infrastructure Law (BIL))	100%	20.600			7,100	21,580	14,459	78,260			78,260		10/01/2024 - 09/30/2025
(26) Section 405b OP High Public Education (Bipartisan Infrastructure Law (BIL))	100%	20.600			30,000	66,337	0	182,809			182,809		10/01/2024 - 09/30/2025
(27) Section 405b OP High Child Safety Seat Purchase (Bipartisan Infrastructure Law (BIL))	100%	20.600				5,820	761	12,635			12,635		10/01/2024 - 09/30/2025
(28) Section 402 Alcohol & Other Drugs (Supplement BIL)	100%	20.600			10,000	9,132	0	29,506			29,506		10/01/2024 - 09/30/2025
(29) Section 402 Planning and Administration (Supplement BIL)	100%	20.600				7,913	8,053	9,000			25,629		10/01/2024 - 09/30/2025
(30) Section 402 Traffic Records (Supplement BIL)	100%	20.600				5,000	7,913	0			8,669		10/01/2024 - 09/30/2025
(31) Section 402 Occupant Protection (Supplement BIL)	100%	20.600				15,000	16,244	46,190			46,190		10/01/2024 - 09/30/2025
(32) Section 402 Police Traffic (Supplement BIL)	100%	20.600				10,000	10,000	24,439			20,000		10/01/2024 - 09/30/2025
(33) Section 402 Pedestrian Safety (Supplemental BIL)	100%	20.600			4,838	2,343	0	4,686			4,686		10/01/2024 - 09/30/2025
(34) Section 402 Distracted Driving (Supplemental BIL)	100%	20.600					0	5,075			5,075		10/01/2024 - 09/30/2025
(35) Section 405b OP High Public Education (Supplement BIL)	100%	20.600			6,000	2,842	0	8,842			8,842		10/01/2024 - 09/30/2025
(36) Section 405b OP High Training and Travel (Supplemental BIL)	100%	20.600				4,179	0	11,569			11,569		10/01/2024 - 09/30/2025
(37) Section 405b OP High Visibility (Supplemental BIL)	100%	20.600					7,003	7,390			7,390		10/01/2024 - 09/30/2025
(38) Section 405b OP High Child Safety Seat Purchase (Supplement BIL)	100%	20.600			1,390	370	369	1,760			1,760		10/01/2024 - 09/30/2025
U.S. Environmental Protection Agency (EPA), Transportation and Climate Division, Office of Transportation and Air Quality													
(1) 2022 Clean School Bus (CSB) Rebates Program													
(a) Replacement of 25 School Buses with new Electric Buses and for Charging	100%	15.875				9,875,000							
Subtotal			59,664,491	89,011,552	99,812,108	27,549,270	306,535,417	2,618,092	0	0	2,618,092		-----
<b>Department of Revenue and Taxation</b>													
U.S. Department of Transportation													
(1) Motor Carrier Safety Assistance Program	100%	20.218	350,000	350,000	439,941	800,603	814,216	814,216			814,216		10/01/2023 - 09/30/2026
(2) Guam Department of Revenue and Taxation - Revenue Officers Training	100%	15.875		112,912									
(3) Guam Department of Revenue and Taxation - Tax Auditors and Revenue Agents Training	100%	15.875		60,206									
Subtotal			350,000	523,118	439,941	800,603	814,216	814,216	0	0	814,216		-----
<b>Department of Land Management</b>													
U.S. Department of the Interior													
(1) Technical Assistance Program - DLM Technology Tap Grant	100%	15.875	309,828										
Subtotal			309,828	0	0	0	0	0	0	0	0		-----
<b>PROTECTION OF LIFE AND PROPERTY</b>													
<b>Customs and Quarantine Agency</b>													
U.S. Department of Commerce, National Oceanic and Atmospheric Administration,													
(1) Joint Enforcement Agreement	100%		195,895	301,828	262,869	262,869	262,869	262,869			262,869		08/01/2024 - 07/31/2026

**Government of Guam Federal Programs Inventory**  
**Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
U.S. Department of Agriculture													
(1) Guam Canine Teams for Cargo, Mail, and Passenger Processing	100%	10.025	11,090		46,754								
(2) Rural Development Grant Program	100%	10.766			200,000								
(3) Port Security Grant Program	88/12%	97.056			1,494,988			1,230,075	170,025	1,230,075			09/01/2024 - 08/31/2027
Subtotal			206,985	301,828	2,004,611	262,869	262,869	1,492,944	170,025	1,230,075	262,869		-----
<b>Department of Corrections</b>													
U.S. Department of Justice													
(1) State Criminal Alien Assistance Program	100%	16.606	526,437										
Subtotal			526,437	0	0	0	0	0	0	0	0		-----
<b>Department of Youth Affairs</b>													
U.S. Department of Justice													
(1) Title II Formula Grant	100%	16.540	64,408	64,408	64,408	75,000	98,418	75,000			75,000		10/01/2024 - 09/30/2028
(2) Prison Rape Elimination Grant	100%	16.540		2,844									
Impact Justice													
(1) PREA Targeted Implementation Planning and Support	100%	16.751			138,767								
U.S. Department of Agriculture													
(1) 2019 National School Lunch Program Equipment Grant	100%	10.579	15,172										
Subtotal			79,580	67,252	203,175	75,000	98,418	75,000	0	0	75,000		-----
<b>Guam Fire Department</b>													
U.S. Department of the Interior, Office of Insular Affairs													
(1) Empowering Insular Communities	100%	15.875				1,000,000		1,000,000			1,000,000		12/31/2024 - 12/31/2025
Subtotal			0	0	0	1,000,000	0	1,000,000	0	0	1,000,000		-----
<b>Guam Police Department</b>													
U.S. Department of Justice													
(1) 2021 COPS Hiring Program (CHP)	95/5%	16.710			1,745,741								
(2) 2022 COPS Hiring Program (CHP)	80/20%	16.710				2,959,532							
(3) 2023 COPS Hiring Program (CHP)	83/17%	16.710					2,073,969						
(4) 2024 COPS Hiring Program (CHP)	83/17%	16.710						2,073,969	424,789	2,073,969			10/01/2024 - 09/30/2027
U.S. Department of Homeland Security, U.S. Coast Guard													
(1) FY2018/FY2019 DHS/USCG Recreation Boating Safety Program	50/50%	97.012	1,143,000										
(2) FY2019/FY2020 DHS/USCG Recreation Boating Safety Program	50/50%	97.012		924,520									
(3) FY2021 DHS/USCG Recreation Boating Safety Program	50/50%	97.012			371,478								
(4) FY2022 DHS/USCG Recreation Boating Safety Program	50/50%	97.012				298,036							
(5) FY2023 DHS/USCG Recreation Boating Safety Program	50/50%	97.012					350,141						
(6) FY2024 DHS/USCG Recreation Boating Safety Program	50/50%	97.012						555,141	555,141	555,141	0		10/01/2024 - 09/30/2027
Subtotal			1,143,000	924,520	2,117,219	3,257,568	2,424,110	2,629,110	979,930	2,629,110	0		-----
<b>Guam Environmental Protection Agency</b>													
U.S. Department of Defense													
(1) Defense State Memorandum of Agreement (DSMOA)	100%	12.113	318,000	227,500	90,000								
(2) Defense State Memorandum of Agreement (DSMOA)	100%	12.113			289,000	89,000	26,000	150,000			150,000		07/01/2024 - 06/30/2026
U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration													
(1) Hazardous Material Emergency Preparedness (HMEP)	100%	20.703	69,580	69,580	69,580								
(2) Hazardous Material Emergency Preparedness (HMEP)	100%	20.703				69,580		69,580			69,580		10/01/2022 - 09/30/2025
Independent Agency - U.S. Environmental Protection Agency													
(1) State Clean Diesel Grant Program	100%	66.040	78,849	122,709									
(2) State Clean Diesel Grant Program	100%	66.040			126,609		129,525						
(3) Consolidated Grant	100%	66.600	2,340,257	2,839,858	3,563,913	320,000							
(4) Brownsfield Petroleum / Hazard Assessment Program	100%	66.600		490,000	480,626								
(5) Leaking Underground Storage Tank (LUST) Program	100%	66.600	50,000	57,544	57,561								
(6) USEPA Consolidated Grant	100%	66.600					23,457,167	12,657,000			12,657,000		10/01/2023 - 09/30/2028
Subtotal			2,856,686	3,807,191	4,677,289	478,580	23,612,692	12,876,580	0	0	12,876,580		-----
<b>Guam Energy Office</b>													
U.S. Department of Energy													
(1) (a) State Energy Program (SEP) Administration	100%	81.041	323,030	366,520	309,330	321,440	334,160	334,160			334,160		10/01/2024 - 09/30/2025
(b) SEP - Exxon	100%	81.041			50,000	50,000	50,000	50,000			50,000		10/01/2024 - 09/30/2025
(c) PVE - Petroleum Violation Escrow	100%	81.041			7,000	7,000	7,000	7,000			7,000		10/01/2024 - 09/30/2025
(2) Weatherization Assistance Program (WAP)	100%	81.042	228,917		221,859	279,210	294,042	294,042			294,042		04/01/2024 - 03/31/2025
(3) State Energy Program (SEP) Bipartisan Infrastructure Law (BIL)	100%	81.041			200,000	2,400,880							
(4) Weatherization Assistance Program (WAP) - (BIL)	100%	81.042			195,468	456,094		651,562					
(5) Energy Efficiency and Conservation Block Grant (EECBG)	100%	81.128					1,572,930						

**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(6) Home Energy Rebate Programs Early admin Funds (IRA)	100%	81.041					645,386						
(7) Home Electrification and Appliance Rebate Program Early Admin Funds (IRA)	100%	81.041					641,628						
Subtotal			551,947	595,437	983,657	3,514,624	4,196,708	685,202	0	0	685,202		----
<b>Office of the Attorney General</b>													
U.S. Department of Health and Human Services													
(1) (a) Child Support Enforcement Program	66/34%	93.563	3,629,229	3,777,871	3,633,198	7,977,651	7,335,815	8,011,689	4,127,234	8,011,689			10/01/2024 - 09/30/2025
(b) Child Support - JOG Cooperative Agreement	100%	93.563					462,984	495,000			495,000		10/01/2024 - 09/30/2025
(c) Child Support Incentive Award	100%	93.563	107,668	120,000	120,000	120,000	60,000	120,000			120,000		10/01/2024 - Until fully expended
(2) Access and Visitation Program	100%	93.597	100,000	100,000	100,000	100,000	100,000	100,000			100,000		10/01/2024 - 09/30/2026
U.S. Department of Justice, Office of Justice Programs													
(1) Crime Victim Assistance Program	100%	16.575	1,031,562	712,990	908,175		518,456	518,456			518,456		10/01/2022 - 09/30/2026
(2) Crime Victim Compensation Program	100%	16.576	95,000	82,000	45,000		13,000	13,000			13,000		10/01/2022 - 09/30/2026
(3) Building State Technology Capacity	100%	16.582				500,000	500,000						
U.S. Department of the Interior, Office of Insular Affairs													
(1) Forensic Accounting and Training Program	100%	15.875	310,000										
Subtotal			5,273,459	4,792,861	4,806,373	8,697,651	8,990,255	9,258,145	4,127,234	8,011,689	1,246,456		----
<b>PUBLIC HEALTH</b>													
<b>Guam Behavioral Health and Wellness Center</b>													
U.S. Department of Health and Human Services, Food and Drug Administration (FDA)													
(1) FDA Tobacco Compliance Check Inspection Program	100%	93.077	311,189	278,112	123,810	428,945	447,256	447,256			447,256		05/30/2024 - 5/29/2025
U.S. Department of Health and Human Services													
(1) Projects for Assistance in Transitions from Homelessness (PATH)	100%	93.150	50,000	50,000	69,176	61,974	50,000	50,000			50,000		09/30/2024 - 09/29/2025
(2) PEACE Partnerships for Success (PFS)	100%	93.243	500,000	500,000	500,000	500,000	1,250,000	1,250,000			1,250,000		09/30/2024 - 09/29/2025
(3) Community Mental Health Services Block Grant	100%	93.958	429,000	577,947	438,000	466,446	538,205	538,205			538,205		09/30/2024 - 09/29/2025
(4) Substance Abuse Prevention and Treatment Block Grant	100%	93.959	1,432,081	1,520,782	1,307,051	1,194,727	1,303,353	1,303,353			1,303,353		10/01/2024 - 09/30/2026
(5) Guam Opioid Response Project (GORP)	100%	93.788	250,000	250,000	250,000	250,000	250,000	250,000			250,000		09/30/2024 - 09/29/2025
(6) Project Linc	100%	93.243	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000						
(7) Project Tulaika	100%	93.243	902,780	916,560	902,780	951,560							
(8) Guam Focus on Life (GFOL) Grant	100%	93.243	736,000	736,000	736,000	736,000	736,000						
(9) Guam SPF RX	100%	93.243				500,000	500,000	500,000			500,000		09/30/2024 - 09/29/2025
(10) Project Tiningo	100%	93.243				250,000	250,000						
(11) State Loan Repayment Program (SLRP Grant)	100%	93.165			275,423		826,268						
(12) Guam's Community Mental Health Center Grant	100%	93.958			1,500,000	1,500,000							
(13) Project Agang	100%	93.829			2,000,000	1,651,771							
(14) Guam 988 Lifeline Center	100%	93.243			250,000	53,881	250,000						
(15) Guam 988 Lifeline Center	100%	93.243					458,000						
(16) Guam 988 Lifeline Center (Improvement)	100%	93.243					653,776						
(17) Guam 988 Lifeline Center (Follow up)	100%	93.243					500,000						
(18) Gu Opioid Stim Subst. Abuse Prog.	100%	16.838		300,000	300,000	300,000							
(19) Guam's System of Care	100%	93.104					953,478	953,478			953,478		09/30/2023 - 09/29/2024
(20) SAMHSA, BSCA #1	100%	93.958					29,135						
(21) SAMHSA, BSCA #2	100%	93.958					29,135						
Subtotal			5,611,050	6,129,401	9,652,240	9,845,304	10,024,606	5,292,292	0	0	5,292,292		----
<b>Department of Public Health and Social Services</b>													
U.S. Department of Agriculture													
(1) WIC Program - Administration	100%	10.557	3,026,814	2,909,821	918,225	2,965,644	2,965,644	2,965,644			2,965,644		10/01/2024 - 09/30/2025
(2) WIC Program - Food Coupons	100%	10.557	6,479,157	6,479,157	6,479,157	8,237,229	8,061,893	8,061,893			8,061,893		10/01/2024 - 09/30/2025
(3) WIC Peer Counselor Program (Breast Feeding)	100%	10.557	120,511	119,596			119,596	119,596			119,596		10/01/2024 - 09/30/2027
(4) WIC Farmers Market - Administration	100%	10.572	14,563		14,563								
(5) Food Stamp Supplemental Nutrition Assistance Program (SNAP) - State Administrative Expense	50/50%	10.561	1,858,651	2,134,965	2,184,427	3,497,903	1,956,105	3,556,289	3,556,289	3,556,289			10/01/2024 - 09/30/2025
(6) Employment and Training (E&T) Program - Administration, Child Care and Transportation	50/50%	10.561	538,129	594,507	113,960	147,590	94,954	117,630	117,630	117,630			10/01/2024 - 09/30/2025
(7) E&T Program - Administration	100%	10.561	113,671	113,671	113,836	76,708	114,050	125,455			125,455		10/01/2024 - 09/30/2025
(8) Food Stamp (Food Coupon)	100%	10.562	99,780,827	100,280,827	116,401,731	120,665,836	126,699,128	139,369,040			139,369,040		10/01/2024 - 09/30/2025
(9) SNAP State Exchange Program	100%	10.561	5,000	5,000		8,739	10,000	10,000			10,000		10/01/2024 - 09/30/2025
(10) SNAP Nutrition Education - Obesity	100%	10.561	250,858	250,858	245,195	232,847	225,297	225,297			225,297		10/01/2024 - 09/30/2026
(11) WIC Farmers Market - Food	100%	10.572	62,083	62,083	62,083		0						
U.S. Department of Justice, Bureau of Justice Assistance													
(1) BJA FY 21 Harold Rogers Prescription Drug Monitoring Program (PDMP)	100%	16.754			1,084,886								
U.S. Department of Health and Human Services													
(1) (OAEA) Older Americans Act Title VII - Elder Abuse Prevention	100%	93.041	11,855	11,772	11,885	11,789	11,885	11,885			11,885		10/01/2024 - 09/30/2026

Government of Guam Federal Programs Inventory Fiscal Years 2020 - 2025													
GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(2) (OAOB) Older Americans Act Title IV Ombudsman	100%	93.042	42,026	41,644	49,644	54,165	49,644	49,644			49,644		10/01/2024 - 09/30/2026
(3) (OAPH) Older Americans Act Title III - Preventive Health	100%	93.043	61,552	61,284	61,722	65,277	61,722	61,722			61,722		10/01/2024 - 09/30/2026
(4) (OASS) Older Americans Act Title III State Office on Aging	75/25%	93.044	130,578	167,031	175,720	189,918	175,720	220,170	73,390	220,170			10/01/2024 - 09/30/2026
(5) (OASS) Older Americans Act Title III Supportive Services	85/15%	93.044	632,774	719,060	814,947	827,673	814,947	1,017,592	179,575	1,017,592			10/01/2024 - 09/30/2026
(6) (OACM) Older Americans Act Title III Congregate Meals	85/15%	93.045	726,308	909,967	963,258	692,147	963,258	692,149	122,144	692,149			10/01/2024 - 09/30/2026
(7) (OABD) Older Americans Act Title III Home Delivered Meals	85/15%	93.045	743,183	845,555	1,018,497	1,534,738	1,018,497	1,534,737	270,836	1,534,737			10/01/2024 - 09/30/2026
(8) Guam Senior Medicare Patrol State Project Grant	100%	93.048	95,000	95,000	96,036	100,493	96,036	96,036			96,036		06/01/2025 - 05/31/2026
(9) (OAFB) Older Americans Act Title III - Family Caregivers	75/25%	93.052	328,842	446,950	480,262	488,605	480,262	298,686	99,562	298,686			10/01/2024 - 09/30/2026
(10) (OANS) Older Americans Act Nutrition Service Incentive Program for the States	100%	93.053	400,139	316,083	388,666	387,691	388,666	388,666			388,666		10/01/2024 - 09/30/2026
(11) Integration of Human Immunodeficiency Virus (HIV) / Acquired Immunodeficiency Syndrome (AIDS), Viral Hepatitis, Sexually Transmitted Disease (STD) and Tuberculosis (TB) Program	100%	93.116	978,319	978,319	702,716	1,015,140	1,015,140	1,015,140			1,015,140		01/01/2025 - 12/31/2025
(12) Guam Family Planning Project	100%	93.217	250,000	177,639	332,500	332,500	332,500	332,500			332,500		01/01/2025 - 03/31/2026
(13) Pacific Basin Community Health Center - Guam Community Health Center Project	100%	93.224	2,057,283	2,027,283	2,027,283	2,027,283	2,027,283	2,027,283			2,027,283		04/01/2024 - 03/31/2025
(14) Immunization and Vaccines for Children	100%	93.268	1,316,914	1,384,446	1,439,810	1,677,733	1,677,733	1,677,733			1,677,733		07/01/2025 - 06/30/2026
(15) Behavioral Risk Factor Surveillance	100%	93.283	390,171	270,000	228,495	345,243	345,243	345,243			345,243		08/01/2025 - 07/31/2026
(16) Guam Breast and Cervical Cancer Early Detection Program	100%	93.283	470,245	598,440	598,440	500,000	500,000	500,000			500,000		06/30/2025 - 06/29/2026
(17) National Comprehensive Cancer Control Program	100%	93.283	456,773	456,773	456,773	244,944	244,944	244,944			244,944		06/30/2025 - 06/29/2026
(18) Affordable Care Act (ACA) Home Visit Program	100%	93.870	1,000,000	975,783	1,000,000	977,661	970,915	1,123,516			1,123,516		09/30/2024 - 09/29/2026
(19) Administration for Children and Families (Adult) Administration for Children and Families, Family Assistance Grant (FAG) and Job Opportunities and Basic Skills (JOBS) Administration	75/25%	93.560	1,231,958	1,231,958	1,231,958	1,262,154	1,262,154	1,262,154	420,718	1,262,154			10/01/2024 - 09/30/2025 10/01/2024 - until exhausted
(20) Opportunities and Basic Skills (JOBS) Administration	100%	93.558	3,454,042	3,454,042	3,454,042	3,454,042	3,454,042	3,454,042			3,454,042		10/01/2024 - 09/30/2027
(21) Child Care and Development Block Grant (with Earmark - Targeted Funds)	100%	93.575	3,170,600	7,827,063	3,810,718	11,310,070	11,310,070	12,000,000			12,000,000		10/01/2024 - 09/30/2026
(22) Child Care Mandatory and Matching Funds of the Child Care Development Fund	100%	93.596				7,562,078	7,562,078	6,000,000			6,000,000		10/01/2024 - 09/30/2026
(23) Title XX Consolidated Grant - Social Services	100%	93.667	3,207,061	3,367,414	3,367,414	3,229,411	3,544,677	3,544,677			3,544,677	3/	10/01/2022 - 09/30/2024
(24) Tobacco Quitline Program	100%	93.387	50,000	50,000	50,000	50,000	50,000	50,000			50,000		04/29/2024 - 04/28/2025
(25) Medicaid Program - Administration	50/50%	93.778	1,911,000	2,362,500	2,340,000	4,348,798	4,821,326	2,321,326	2,321,326	2,321,326			10/01/2024 - 09/30/2025
(26) Medicaid Program - Payment	89.2/10.8%	93.778		85,872,353	88,018,148	40,809,044							
(27) Medicaid Program - Payment	88/12%	93.778				14,561,042							
(28) Medicaid Program - Payment	85.5/14.5%	93.778				26,929,597							
(29) Medicaid Program - Payment	83/17%	93.778					78,118,374	70,357,796	14,410,633	70,357,796			10/01/2024 - 09/30/2025
(30) Medicaid Program - Payment	84.5/15.5%	93.778					21,750,300						
(31) Medicaid COFAS - Payment	89.2/10.8%	93.778			22,299,000	10,300,550							
(32) Medicaid COFAS - Payment	83/17%	93.778					20,592,000	18,438,836	3,776,829	18,438,836			10/01/2024 - 09/30/2025
(33) Medicaid COFAS - Payment	88/12%	93.778				3,881,945	13,091,077						
(34) Medicaid COFAS - Payment	85.5/14.5%	93.778				2,817,505							
(35) Medicaid COFAS - Payment	84.5/15.5%	93.778					5,408,000						
(36) Medicaid Childless COFAS - Payment	90/10%	93.778				10,500	9,000						
(37) Medicaid Program - Payment (Childless Adult)	90/10%	93.778		37,817,220	41,000,000	48,570,305	33,750,000	50,560,398	5,617,822	50,560,398			10/01/2024 - 09/30/2025
(38) Medicaid Program - Payment (Waiver - \$200,000)	100%	93.778		1,851,852	1,851,852	1,851,852	1,290,323						
(39) Title XI EAP Payment - Center for Medicare and Medicaid Services	55/45%	93.778	1,360,832	1,360,826									
(40) Title XI EAP Payment - Center for Medicare and Medicaid Services	100%	93.778		1,360,832									
(41) Title XI EAP Payment - Center for Medicare and Medicaid Services	89.2/10.8%	93.778			1,563,037	1,670,725							
(42) Title XI EAP Payment - Center for Medicare and Medicaid Services	84.5/15.5%	93.778					1,847,471						
(43) Title XI EAP Payment - Center for Medicare and Medicaid Services	83/17%	93.778						1,849,318	378,776	1,849,318			10/01/2024 - 09/30/2025
(44) State Children Health Insurance Program (SCHIP)	80/20%	93.767	33,235,675										
(45) State Children Health Insurance Program (SCHIP)	85/15%	93.767		15,426,969	31,171,483		30,666,667	10,516,432	1,855,841	10,516,432			10/01/2024 - 09/30/2026
(46) State Children Health Insurance Program (SCHIP Waiver - \$200,000)	100%	93.767	2,352,941	634,921	1,333,333	1,333,333	1,333,333						
(47) 2020 Guam State Health Insurance Assistance Program I	100%	93.779	49,395	61,201	62,201	64,261	62,201	62,201			62,201		04/01/2025 - 03/31/2026
(48) Title II Human Immunodeficiency Virus (HIV) Care Grant (Ryan White Care Act)	100%	93.917	260,943	260,943	350,132	346,219	346,219	362,684			362,684		04/01/2024 - 03/31/2025
(49) Preventive Health Services Block Grant - Public Health	100%	93.991	342,375	342,375	342,375	343,189	345,000	345,000			345,000		10/01/2024 - 09/30/2025
(50) Title V Maternal Child Health Program	100%	93.994	760,558	762,930	762,930	762,930	760,000	760,000			760,000		10/01/2024 - 09/30/2026
(51) State System Development Initiative	100%	93.110					100,000	10,000			10,000		12/10/2024 - 11/30/2025
(52) Guam Maternal Mortality Review Committee	100%	93.950				143,337	143,337	475,000			475,000		09/30/2024 - 09/29/2025
(53) Family Professional Partnership/CSHCN	100%	93.504	96,750	96,750	96,750	96,750	96,750	96,750			96,750		06/01/2024 - 05/31/2025
(54) MMIS IAPD Administration	90/10%	93.778		1,546,914	1,324,000	1,296,255	491,412	1,296,252	144,028	1,296,252			10/01/2024 - 09/30/2025
(55) Guam's Epidemiology and Laboratory Capacity Program	100%	93.323		3,849,939	827,525	2,849,918	899,877	920,067			920,067		08/01/2024 - 07/31/2025
(56) Non-Communicable Disease Prevention & Control Program (Diabetes/Tobacco)	100%	93.377	479,951	479,951	479,951	479,951	479,951	479,951			479,951		03/29/2024 - 03/28/2025
(57) GUAM Public Health Emergency Preparedness (PHEP) Program	100%	93.069	534,702	534,657	550,942	543,123	544,542	550,000			550,000		07/01/2024 - 06/30/2025
(58) Environmental Public Health and Emergency Response	100%	93.070		503,021	585,844	82,823	82,823						
(59) Guam Preschool Development Grant Birth to 5	100%	93.434				3,625,266	4,538,527						
(60) Strengthening Guam DPHSS Infrastructure, Workforce, and Data Systems	100%	93.967				8,654,235	1,096,756	565,772			565,772		12/01/2022 - 11/30/2027
U.S. Department of Health and Human Services, Human Resources Services Administration													
(1) Emergency Medical Services (EMS) for Children Partnership Grants	100%	93.127	130,000	130,000	130,000	130,000	130,000	174,250			174,250		04/01/2025 - 03/31/2026
Subtotal			175,021,009	294,634,708	345,468,352	350,676,704	401,399,349	352,641,396	33,345,399	164,039,765	188,601,631		----

**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
<b>Guam Memorial Hospital Authority</b>													
U.S. Department of the Interior, Office of Insular Affairs (1) Technical Assistance Program	100%	15.875	366,989			200,000							
U. S. Department of Health and Human Services (1) Hospital Preparedness Program (HPP) / Public Health Emergency Preparedness (PHEP)	100%	93.074 & 93.889	356,511	356,511	350,000	356,709	350,000	356,709			356,709		07/01/2025 - 06/30/2026
Subtotal			723,500	356,511	350,000	556,709	350,000	356,709	0	0	356,709		----
<b>COMMUNITY SERVICES</b>													
<b>Department of Integrated Services for Individuals with Disabilities</b>													
U.S. Department of Education (1) Vocational Rehabilitation Services (VR)	78.7/21.3%	84.126A	1,323,993	2,085,461	3,340,169	3,252,427	3,115,000	2,085,461	564,426	2,085,461			10/01/2024 - 09/30/2026
(2) Independent Living Services for Older Individuals Who Are Blind (OIB)	100%	84.177B	40,000	40,000	40,000	40,000	40,000	40,000			40,000		10/01/2024 - 09/30/2026
(3) Supported Employment	100%	84.177B					28,186	28,186			28,186		10/01/2024 - 09/30/2026
U.S. Department of Health and Human Services (HHS) / Administration Community Living (ACL) (1) ACL - Independent Living Services	100%	93.369	30,630	30,630	30,596	31,452	4,111	31,452			31,452		10/01/2023 - 09/30/2025
Subtotal			1,394,623	2,156,091	3,410,765	3,323,879	3,187,297	2,185,099	564,426	2,085,461	99,638		----
<b>Guam Regional Transit Authority</b>													
U.S. Department of Transportation (1) FTA - Urbanized Area Formula Grant	100%	20.509	977,985	920,634	894,499	920,634	1,150,633	1,150,633			1,150,633		10/01/2024 - 09/30/2025
(2) FTA - Rural Transit Assistance Program (RTAP)	100%	20.509	26,531	25,692	25,692	25,692	31,156	31,156			31,156		10/01/2024 - 09/30/2025
(3) FTA - Enhanced Mobility of Seniors and Individuals with Disabilities	100%	20.513	47,212	45,595	45,768	45,595	64,691	64,691			64,691		10/01/2024 - 09/30/2025
(4) FTA - Bus and Bus Related Facilities Grant Program	100%	20.526	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			1,000,000		10/01/2024 - 09/30/2025
(5) FTA - Public Transportation Innovation Program	100%	20.530		2,395,986									
(6) FTA - Buses and Bus Facilities Competitive Grant	100%	20.526				9,558,120							
Subtotal			2,051,728	4,387,907	1,965,959	11,550,041	2,246,480	2,246,480	0	0	2,246,480		----
<b>RECREATION</b>													
<b>Department of Parks and Recreation</b>													
U.S. Department of the Interior (1) Historical Preservation - Survey and Planning	100%	15.904	414,509	420,385	426,261	430,179	484,673						
Subtotal			414,509	420,385	426,261	430,179	484,673	0	0	0	0		----
<b>INDIVIDUAL AND COLLECTIVE RIGHTS</b>													
<b>Guam Council on the Arts and Humanities Agency</b>													
Independent Agency - National Endowment for the Arts (1) Basic State Grant	50/50%	45.025	247,300	237,300	247,300	257,300	257,300	279,500	279,500	279,500			10/01/2024 - 09/30/2025
(2) State Art in Education	50/50%	45.025	10,200	10,200	10,200	15,300	52,500	10,100	10,100	10,100			10/01/2024 - 09/30/2025
(3) State Art in Underserved Communities	50/50%	45.025	37,300	51,800	53,800	53,800	58,900	69,100	69,100	69,100			10/01/2024 - 09/30/2025
(4) Poetry Out Loud	50/50%	45.025		10,000	10,000	10,000	10,000	20,000	20,000	20,000			10/01/2024 - 09/30/2025
Subtotal			294,800	309,300	321,300	336,400	378,700	378,700	378,700	378,700	0		----
<b>Commission on <i>CHamoru</i> Language and the Teaching of the History and Culture of the Indigenous People of Guam (I Kumisyon)</b>													
Administration for Native Americans (ANA) (1) ANA - Preservation & Maintenance	100%	93.587			299,075	299,325	297,425						
Subtotal			0	0	299,075	299,325	297,425	0	0	0	0		----
<b>The Hagatna Restoration and Redevelopment Authority</b>													
U.S. Department of Interior (1) Hagatna River Study TAP Grant	100	45.025				975,000							
(2) HRRA TAP 2023 - Official Electric Vehicle	100	45.025				55,000							
Subtotal			0	0	0	1,030,000	0	0	0	0	0		----
<b>Department of Labor</b>													
U.S. Department of Labor (1) Bureau of Labor Statistics (BLS) - Occupational Employment Statistics (OES) Labor Market	100%	17.002	61,595	61,118	60,736	61,217	61,217	61,217			61,217		10/01/2024 - 09/30/2025
(2) BLS - Occupational Safety and Health Statistic (OSHS)	50/50%	17.005	47,000	47,000	47,000	47,000	47,000	47,000	47,000	47,000			10/01/2024 - 09/30/2025
(3) Employment and Training Administration (ETA) - Guam Employment Service (Wagner-Peyser)	100%	17.207	312,597	312,597	312,597	317,033	317,033	317,033			317,033		07/01/2024 - 09/30/2027
(4) ETA - One Stop - Workforce Information Core Products	100%	17.207	93,090	93,090	93,023	97,657	97,657	97,657			97,657		07/01/2024 - 09/30/2027
(5) ETA - Senior Community Service Employment Program	100%	17.235	911,027	911,027	908,723	902,882	904,387	904,387			904,387		07/01/2024 - 06/30/2025
(6) Occupational Safety & Health Administration (OSHA) On-Site Consultation	100%	17.504	352,800	352,800	352,800	360,200	357,300	357,300			357,300		10/01/2024 - 09/30/2025



**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(7) Veterans' Employment and Training Service (VETS) - Disabled Veterans Outreach Program (DVOP)	100%	17.801	138,000	138,000	138,000	138,000	138,000	138,000			138,000		10/01/2024 - 12/31/2026
(a) Workforce Innovation and Opportunity Act - Adult Activities	100%	17.258	773,865	785,572	779,764	786,288	840,469	840,469			840,469		04/01/2024 - 06/30/2027
(b) Workforce Innovation and Opportunity Act - Youth	100%	17.259	815,939	815,939	821,183	830,674	886,216	886,216			886,216		04/01/2024 - 06/30/2027
(c) Workforce Innovation and Opportunity Act - Dislocated Workers	100%	17.278	1,346,048	1,346,048	1,213,551	1,243,297	1,349,203	1,349,203			1,349,203		04/01/2024 - 06/30/2027
(d) Workforce Innovation and Opportunity Act - Fidelity Bonding Demonstration	100%	17.270											
(8) Mine Safety and Health Administration	100%	17.600	13,000	13,000	13,000	14,444	14,444	14,444			14,444		10/01/2024 - 09/30/2025
(9) Apprenticeship - Expansion Grant	100%	17.285	300,000	300,000	300,000		265,656	265,656			265,656		07/01/2024 - 06/30/2025
(10) TAP Unemployment Feasibility Study	100%	15.875				299,291							
Independent Agency - U.S. Equal Employment Opportunity Commission													
(1) Equal Employment Opportunity Commission (Reimbursement)	100%	17.207	20,040	20,040	11,080	24,800	24,800	24,800			24,800		10/01/2024 - 09/30/2025
Subtotal			5,185,001	5,196,231	5,051,457	5,122,783	5,303,382	5,303,382	47,000	47,000	5,256,382		----
<b>Department of Military Affairs</b>													
U.S. Department of Defense, National Guard Bureau													
(1) Army National Guard (ARNG) Environmental Compliance	100%	12.401	448,100	504,000	430,000	416,000	356,800	426,000			426,000		10/01/2024 - 09/30/2025
(2) ARNG Real Property Operations and Maintenance	75/25%	12.401	2,066,951	1,734,206	2,000,000	2,164,076	4,870,102	1,692,306	564,102	1,692,306			10/01/2024 - 09/30/2025
(3) ARNG Real Property Operations and Maintenance - Training Site	100%	12.401	12,023,554	8,615,000	2,665,000	3,146,200	5,200,000	5,200,000			5,200,000		10/01/2024 - 09/30/2025
(4) a) Air National Guard - Facility Operations Maintenance Activities	75/25%	12.401	475,096	516,500	559,560	683,153	601,223	480,918	160,306	480,918			10/01/2024 - 09/30/2025
b) Air National Guard - Facility Operations Maintenance Activities Admin	100%	12.401	78,614	79,921	140,643	106,300	157,641	157,641			157,641		10/01/2024 - 09/30/2025
(5) ARNG Distance Learning Program	100%	12.401	64,892	65,393	65,100	74,000	68,000	68,000			68,000		10/01/2024 - 09/30/2025
(6) ARNG Physical Security	100%	12.401	1,119,187	1,003,299	1,420,000	1,819,400	1,380,000	1,380,000			1,380,000		10/01/2024 - 09/30/2025
(7) ARNG Anti-Terrorism Activities	100%	12.401	110,800	102,000	116,300	119,600	125,000	125,000			125,000		10/01/2024 - 09/30/2025
(8) Air Guard Security	100%	12.401	78,614	58,489	104,000	130,652	159,600	159,600			159,600		10/01/2024 - 09/30/2025
(9) ARNG Administrative Services Activities (Army)	100%	12.401	190,045	189,713	210,000	200,000	210,000	210,000			210,000		10/01/2024 - 09/30/2025
(10) Controls, Commands, Computers, Communications and Management Services (Army)	100%	12.401			180,000	240,000	231,000	231,000			231,000		10/01/2024 - 09/30/2025
(11) ARNG Emergency Management Program	100%	12.401		47,258	128,500	120,000	100,000	100,000			100,000		10/01/2024 - 09/30/2025
(12) DoD Starbase Program	100%	12.401		560,509	973,320	793,312	1,174,216	1,174,216			1,174,216		10/01/2024 - 09/30/2025
Subtotal			16,655,853	13,476,288	8,992,423	10,012,693	14,633,582	11,404,681	724,408	2,173,224	9,231,457		----
<b>Guam Election Commission</b>													
U.S. Election Assistance Commission													
(1) 2020 HAVA Security P.L. 116-94 Consolidated Appropriations Act of 2020	100%		600,000										----
Subtotal			600,000	0	0	0	0	0	0	0	0		
<b>PUBLIC EDUCATION</b>													
<b>Guam Public Library System</b>													
Institute of Museum and Library Services													
(1) Library Services and Technology Act - State Grant	100%	45.310	139,365	123,845	117,616								
(2) Library Services and Technology Act - State Grant	100%	45.310				164,666							
(3) Library Services and Technology Act - State Grant	100%	45.310					164,666						
(4) Library Services and Technology Act - State Grant	100%	45.310						164,666			164,666		10/01/2024 - 09/30/2026
U.S. Department of the Interior													
(1) Technical Assistance Program Grant - Dept. of Interior	100%	45.310		130,536									----
Subtotal			139,365	254,381	117,616	164,666	164,666	164,666	0	0	164,666		
<b>Guam Department of Education</b>													
U.S. Department of Agriculture													
(1) Child Nutrition Programs (CNP) - National School Lunch Program (NSLP)	100%	10.555/8	18,996,011	18,996,011	12,279,249	14,500,000	14,500,000	14,500,000			14,500,000		10/01/24 - 09/30/2025
(2) CNP State Administration Expense	100%	10.560	375,533	375,533	389,374	389,374	389,374	389,374			389,374		10/01/24 - 09/30/2026
(3) Emergency Food Assistance Program/Admin Cost	100%	10.568	34,824		707,252	63,326	72,000	72,000			72,000		10/01/24 - 09/30/2027
(4) Farm to School Formula Grant	100%	10.575		150,000	100,000	616,474							
(5) CN Technology Innovative Grant (TIG)	100%	10.547			925,926								
(6) CN Discretionary/School Meals Equipment	100%	10.579	32,000	32,000	36,292	51,270	51,270	51,270			51,270		10/01/24 - 09/30/2030
(7) Fresh Fruits & Veg. Program	100%	10.582	42,305	47,500	47,500	57,646	57,646	57,646			57,646		10/01/24 - 09/30/2031
(8) Team Nutrition Training/Community Facilities Loans and Grants	100%	10.574		282,853	282,853								
(9) TEFAP Trade Mitigation Food Program Operations	100%	10.574		200,000									
U.S. Department of Education													
(1) Part B - Individual with Disabilities Education Act (IDEA), Education of the Handicapped	100%	84.027A	14,120,991	16,817,987	16,960,627	16,817,987							
(2) Project Hita Para Mona	100%	84.323A		250,000	250,000	250,000	250,000	250,000			250,000		10/01/24 - 09/30/2037
(3) Impact Aid - Section 8003	100%	84.041											
(4) Part C - Infants / Toddlers	100%	84.181A	1,520,218	1,544,042	1,544,042	2,358,661	1,544,042	1,544,042			1,544,042		10/01/24 - 09/30/2039
(5) Striving Readers Comprehensive Literacy Grant Program	100%	84.371C	320,698	320,698	320,698	324,074	324,074	324,074			324,074		10/01/24 - 09/30/2040
(6) Consolidated Grants for Innovative Programs	100%	84.403	31,438,760	32,326,316	32,602,812	34,159,464	34,159,464	34,159,464			34,159,464		10/01/24 - 09/30/2041
(7) Project ETASLDS (GOSDV)	100%	84.372A	1,123,441	703,980	703,980	703,980	703,980	703,980			703,980		10/01/24 - 09/30/2042

**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
U.S. Department of Health and Human Services													
(1) Personal Responsibility Education Program (PREP)	100%	93.092	250,000	250,000	250,000	250,000	250,000	250,000			250,000		10/01/24 - 09/30/2045
(2) Head Start Program	100%	93.600	3,058,761	3,724,230	3,836,933	3,836,933	3,836,933	3,836,933			3,836,933		10/01/24 - 09/30/2046
(3) Head Start Program: Supplemental Training Assistance	100%	93.600	76,692	45,994	80,994	45,994	45,994	45,994			45,994		10/01/24 - 09/30/2047
Subtotal			71,390,234	76,139,144	71,318,532	74,425,183	56,184,777	56,184,777	0	0	56,184,777	4/	-----
<b>University of Guam</b>													
U.S. Department of Agriculture													
(1) Harmful Exotic and Invasive Ants	100%	10.025	22,080	22,080	22,080	22,080	22,080						
(2) Coconut Rhino Beetle (CRB) Farm Bill	100%	10.025	66,666	66,666									
(3) Coconut Rhino Beetle (CRB) Biological Control	100%	10.025	200,000	200,000									
(4) Tomato Survey on Guam	100%	10.025	38,000	38,000									
(5) Honey Bee National Survey	100%	10.025	13,800	13,800	13,800	13,800	13,800						
(6) McIntire-Stennis Formula	100%	10.202	111,730	111,967	68,232	48,142	48,142	48,142			48,142		10/01/2024 - 09/30/2026
(7) Multi-State Regional Research	50/50%	10.203	167,631	175,500	176,536	177,346	177,346	177,346	177,346	177,346			10/01/2024 - 09/30/2026
(8) Hatch Regular Formula Matching	50/50%	10.203	1,663,918	1,760,864	1,861,358	1,970,043	1,970,043	1,970,043	1,970,043	1,970,043			10/01/2024 - 09/30/2026
(9) Renewal Resources Extension	100%	10.515	13,500	13,500	13,500	13,500	13,500	13,500			13,500		10/01/2024 - 09/30/2026
(10) CARIPAC RIIA	100%	10.308		80,000									
(11) Cooperative Extension Service (CES) Matching (Smith-Lever Act)	50/50%	10.511	1,774,834	1,872,517	1,988,498	2,104,386	2,104,386	2,104,386	2,104,386	2,104,386			10/01/2024 - 09/30/2029
(12) Expanded Food and Nutrition Education Program (EFNEP)	100%	10.514	105,134	105,134	105,134	105,542	105,542	105,542			105,542		10/01/2024 - 09/30/2029
(13) Guam Casuarina Project	100%	10.680	17,000	20,000	17,000	17,000							
(14) EIP Guam	100%	10.329	22,685		15,000	15,000							
(15) CAPS-Citrus Greening	100%	10.025	20,541	20,541	20,541	20,541	20,541						
(16) CAPS-Insect Pests	100%	10.025		23,050	23,050								
(17) CAPS-Aphid	100%	10.025	20,000	20,000									
(18) Dev Skilled Work Orchid	100%	10.170	50,960	50,960									
(19) WSARE Implementation Award	100%	10.215	20,000										
(20) Enhancing Forest Inventory and Monitoring Pacific Islands	100%	10.652	79,761	79,761	79,761								
(21) Enhancing Forest Inventory and Monitoring Pacific Islands	100%	10.652	58,934	58,934	58,934								
(22) Enhance Health Agro Forests	100%	10.680	64,834										
(23) Enhance Awareness CRB in Micronesia	100%	10.680	11,822	11,822	11,822								
(24) FIA Regional	100%	10.652	10,685	10,685									
(25) STEM Courses Online	100%	10.308	48,910	48,910									
(26) Guam Restoration Watershed	100%	11.463	24,987	24,987									
(27) Improvement of Tropical Agriculture	100%	10.308	49,833	49,833	49,833								
(28) Continuation of Surveillance Huanglongbing	100%	10.025	20,541	20,541	20,541								
(29) UH CHL Center	100%	93.397	94,666										
(30) MSU-WSARE State Implementation 2020 for Guam	100%	10.215	31,250	31,250									
(31) MSU-WSARE Pacific Sustainable Agriculture	100%	10.215	48,890	48,890									
(32) DOAG-USDA Improvement of Eggplant	100%	10.170	242,726	242,726									
(33) MSU-WSARE Sustainable Agriculture Res. & Education	100%	10.215	66,013	33,007	33,007	49,450							
(34) DOAG-USDA Guam Mollusk Survey	100%	10.025	35,000	35,000									
(35) UH-NIFA Children's Healthy Living	100%	10.310	284,000	56,800	56,800								
(36) DOAG-USDA Forestry Watershed Restoration Project	100%	10.664	168,000	56,000	112,000								
(37) Forest Ecology Course	100%	10.680	140,000										
(38) Forest Inventory and Analysis Program	100%	10.652	176,804										
(39) GROW Ugum	100%	10.912	74,961										
(40) Forest Health	100%	10.680	129,668										
(41) CAPS Biological Control	100%	10.025	23,252	23,252									
(42) NIFA STEM Courses	100%	10.322	146,732										
(43) Tropical Agriculture	100%	10.308	149,500										
(44) NIFA STEM Courses	100%	10.308	127,686										
(45) CRB-LFA Workshops	100%	10.680	47,291										
(46) HMU Eradication	100%	10.028	81,928										
(47) AAFB BTS	100%	10.028	97,766										
(48) BTS CNMI	100%	10.028	60,225										
(49) BTS Predation	100%	10.028	95,700										
(50) Fruit Fly	100%	10.025	18,700										
(51) Control of LFA	100%	10.680	93,283										
(52) Control of CRB	100%	10.680	98,204										
(53) CRB Harmonic Radar	100%	10.680	23,000										
(54) New Farmer	100%	10.311	299,277										
(55) NIFA Capacity Improvement	100%	10.308		170,963									
(56) Don't Pack a Pest	100%	10.025		92,000									
(57) USDA CRB Management	100%	10.028			140,000	218,648							
(58) Distance Education Grants	100%	10.322			149,677								
(59) Forest Pest Monitoring	100%	10.664			99,999								
(60) MSU Inspire	100%	10.215				98,653							
(61) NFWF Engaging Guam Residents to Reduce Land Based Source	100%	10.683				127,650							
(62) WSARE Five Future Trainer	100%	10.215				58,401							
(63) Developing Economic Sustainability and Viability Value added	100%	10.215				99,376							

**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(64) WSARE WRASAP	100%	10.525				49,450							
(65) USDA Hornet Mitigation	100%	10.025				41,936							
(66) USDA PPA Pathway Combined	100%	10.025				45,000							
(67) USDA VRT Agriculture & Food	100%	10.308				200,000							
(68) USDA/UCDAVIS - WPDN (Western Plant Diagnostic Network)	100%	10.304				15,000	15,000						
(69) USDA/NASS 2023 GUAM CENSUS	100%	10.950					60,000						
(70) USDA/UAF Diverse NextGen Food Policy Leaders Trained in Resilient Systems & Federal Workforce-Ready	100%	10.237					351,486	396,520			396,520		06/01/2023 - 05/31/2025
(71) USDA/USO Pacific Food Safety	100%	10.328					45,000						
(72) USDA/NMC NextGen Agritourism	100%	10.237					74,712	61,283			61,283		06/01/2023 - 05/31/2028
(73) USDA/UC-ARS The Development of Effective Trapping for Invasive Greater Banded Hornet	100%	10.329					19,984						
(74) USDA NIFA Next Gen NIFA Creation of a Cooperative BS Degree Program	100%	10.237					2,000,000	2,000,000			2,000,000		06/01/2023 - 05/31/2028
(75) USDA Development of Online Courses in Tropical Wildlife Management	100%	10.322				66,667	66,666	66,666			66,666		09/15/2022 - 09/14/2025
(76) USDA - Smart Commodities & Practices to Reduce Greenhouse Gas Emissions	100%	10.937					1,000,000	1,000,000			1,000,000		11/22/2023 - 11/17/2028
(77) USDA-MSU Tilapia	100%	10.215					49,334	49,334			49,334		05/01/2023 - 04/30/2025
(78) USDA Black Pepper (Implementing the Introduction and Establishment of Black Pepper Seed Stock for Local Producers on Island Project)	100%	10.170					119,094	119,094			119,094		09/22/2022 - 09/29/2025
(79) USDA CRB FY23	100%	10.025					196,847						
(80) USDA RISC Support	100%	10.680					50,000	50,000			50,000		07/27/2023 - 06/30/2028
(81) USDA CIS GROW Ugum	100%	10.664					99,784	99,784			99,784		08/15/2023 - 06/30/2026
(82) USDA Forest Health Technical Assistance for the RMI	100%	10.680					25,000	25,000			25,000		08/17/2023 - 06/30/2026
(83) USDA NIFA 2023 RIIA Instruction	100%	10.308					100,000	100,000			100,000		09/01/2023 - 08/31/2026
(84) USDA NIFA 2023 RIIA/AGFEI Equipment	100%	10.308					100,000	100,000			100,000		09/01/2023 - 08/31/2026
(85) USDA NIFA RIIA: Developing Multidisciplinary Research Opportunities at UOG	100%	10.308					100,000	100,000			100,000		09/01/2023 - 08/31/2026
(86) USDA FIA 2023	100%	10.652					115,000						
U.S. Department of Commerce													
(1) Sea Grant	100%	11.417	255,000			225,000							
(2) NOAA-Science Internships	100%	11.469	24,979	24,979	24,979								
(3) MCT Expending Science	100%	11.482	85,000	85,000	85,000								
(4) DOC Sea Grant Support	100%	11.417	225,000	225,000	225,000	554,205	775,000						
(5) NOAA-BSP Post Doctoral Fellowship	100%	11.482	60,000	60,000									
(6) NOAA Coral Genetics	100%	11.482	69,769										
(7) NOAA-SG Local2030 Network	100%	11.417					236,524	236,524			236,524		04/01/2023 - 03/31/2025
(8) NOAA Understanding Community Perception Around Ocean Renewable Energy	100%	11.417					100,000	100,000			100,000		10/01/2023 - 10/31/2025
(9) NOAA NMSF Support Coral Restoration	100%	11.463					189,702	189,701			189,701		06/01/2023 - 05/31/2025
(10) NOAA Support PacIOOS	100%	11.012					159,554						
U.S. Department of Defense													
(1) Defense Logistics Agency, Procurement Technical Assistance Center (DLA PTAC)	100%	12.002	302,816	309,561	389,265	399,885							
(2) NSA - Math Sciences Program - Game Theory, Graphic Theory and the magic of coding	100%	12.901				62,500	62,500						
(3) DOD- NACD REPI	100%	12.632					126,500	126,500			126,500		09/14/2023 - 03/14/2025
(4) Army Contracting Command Div. A-establish & maintain APEX Accelerator to serve as a resource for large and small businesses to obtain procurement technical assistance.	100%	12.002					271,958	271,958			271,958		09/14/2023 - 03/14/2025
U.S. Department of Defense, U.S. Department of the Navy													
(1) WERI GWA OGWRIP NGLA	100%	12.600	132,750	132,750									
(2) Sea Turtle Survey FDM	100%	10.025	49,984	178,013									
(3) FDM Fish Video	100%	10.025	4,330	4,330									
(4) Forest Bird Monitoring JRM Leased Lands	100%	12.300	160,701	160,701	160,701								
(5) Water Quality Monitoring	100%	10.025	59,961										
(6) MGT-Invasive Vegetation, Wake Island	100%	12.632	299,954	299,954									
(7) Invasive Plant Control	100%	12.300	150,000										
(8) Butterfly & Snail Monitoring	100%	12.300	150,000										
(9) CESU Outreach	100%	12.300					50,000						
(10) Sea Turtle AAFB	100%	12.300					148,400						
U.S. Department of the Interior													
(1) U.S. Geological Survey Competitive Grant	100%	15.805	277,005	277,005	375,000	401,310	440,520	440,520			440,520		09/01/2023 - 08/31/2024
(2) National Park Service	100%	15.945				14,061							
(3) Phylogenetic Study	100%	15.657	10,000	10,000									
(4) Staghorn	100%	15.945	92,335	92,335									
(5) UH PRCCR	100%	93.898	87,000										
(6) DOI-BSP Soil Bioengineering	100%	15.875	50,120	16,707	16,707								
(7) BSP-DOI Grow Ugum	100%	15.875	31,897	10,632	10,632								
(8) UH-Pacific Island Adaptation Science Center (PICASC)	100%	15.820	280,000	140,000	140,000	175,000							
(9) DOI-BSP Geotechnical Investigation	100%	15.875	45,079	22,540									
(10) BSP-DOI TASI Guide	100%	15.875	25,824	12,912									

Government of Guam Federal Programs Inventory Fiscal Years 2020 - 2025													
GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(11) Biocontrol of CRB	100%	15.875	239,994										
(12) DOI - TAP	100%	15.875	334,260										
(13) NPS Coral Resilience	100%	15.945	44,760										
(14) Rapid Response BTS	100%	15.808	740,987	207,983									
(15) DOI Coral Population Genetics	100%	15.945			30,000								
(16) DOI 2023 Guam Energy Strategy	100%	15.875			274,587								
(17) DOI-MAP-GUAM 2020-4	100%	15.875	105,010										
(18) DOI-MARC-GUAM CULTURAL REPOSITORY ARTIFACT MAINT	100%	15.875		138,792									
(19) DOI CRB Management, Palm Tree Pesticide Injection	100%	15.875				55,398	55,938	55,938			55,938		07/25/2022 - 09/30/2025
(20) DOI Taipaheru	100%	15.631					80,241						
(21) DOI Serianthes Nelsonii	100%	16.657					204,000	204,000			204,000		11/01/2023 - 12/31/2023
(22) DOI Supporting Territorial Attendance to Regional Biosecurity Training	100%	15.875					154,145						
(23) DOI Water Quality Lab	100%	15.875					49,892	49,892			49,892		07/24/2023 - 09/30/2027
(24) USDA BTS Research (2023)	100%	10.028					472,773						
U.S. Department of the Interior, Office of Insular Affairs													
(1) DOI Dog Detective	100%	15.875		866,423									
(2) Guam Green Growth Renewable Energy Project	100%	15.875				1,539,436							
U.S. Environmental Protection Agency													
(1) Wetlands Protection	100%	66.461	46,464	46,464	46,464								
(2) SG-SDSU EPA Environment Justice (Special Purpose Activities Related to Environmental Justice)	100%	66.309					42,121	42,121			42,121		06/01/2023 - 05/30/2028
Independent U.S. Government Agency - National Science Foundation													
(1) EPSCoR - Ecosystems Collaboratorium	77/23%	47.079	1,000,000										
(2) CC Network Design Upgrade	100%	47.070	125,000										
(3) Developing <i>CHamoru</i> Language	100%	47.075	72,614	54,862	54,862	91,974							
(4) LSAMP - UH	100%	47.076		56,261	56,261	56,261							
(5) Collaborative Implementation Grant: Navigating Home	100%	47.050				864,293							
(6) NSF EPSCoR GECCO	80/20%	47.083		4,140,321	4,624,293	3,954,172	3,763,277	3,517,937	879,484	3,517,937			07/01/2020 - 06/30/2025
(7) NSF IHBEM MAVEN	100%	47.049					53,247	53,247			53,247		09/01/2023 - 08/31/2026
Independent U.S. Government Agency - Small Business Administration													
(1) Pacific Islands Small Business Development Center (SBDC) Network	51/49%	59.037	611,111	727,778	750,000	766,666	777,777	777,777	747,276	777,777			01/01/2023 -- 12/31/2024
(2) Small Business Development Center (SBDC) Samoa	100%	59.037				399,998							
(3) Small Business Development Center (SBDC) Samoa	100%	59.037				227,168	227,168						
Independent U.S. Government Agency - Environmental Protection Agency													
(1) GEPA Radon Training	100%	66.600	10,000	10,000									
U.S. Department of Education													
(1) Title IV Supplemental Education Opportunity Grant	100%	84.007	169,162	169,162	159,396	159,739	231,121	231,121			231,121		07/01/2020 - 06/30/2025
(2) Federal Family Education Loan - Direct Loan	100%	84.032	9,740,179	9,740,179	4,126,139	3,325,833	3,325,833	3,325,833			3,325,833		08/2020 - 08/2025
(3) Title IV Federal Work Study Program	100%	84.033	441,583	441,583	441,583	441,583	441,583	441,583			441,583		07/01/2020 - 06/30/2025
(4) Student Report	100%	84.042A	309,836	323,779	335,111	335,111	348,515	348,515			348,515		09/01/2020 - 08/31/2025
(5) Talent Search	100%	84.044A	378,528	395,562	409,407	409,407	425,783	425,783			425,783		09/01/2020 - 08/31/2025
(6) Upward Bound	100%	84.047A	442,937	462,305	478,486	478,486	497,625	497,625			497,625		09/01/2020 - 08/31/2025
(7) Title IV Pell Grant	100%	84.063	7,864,156	7,864,156	6,137,828	5,827,646	3,042,345	3,042,345			3,042,345		07/01/2020 - 06/30/2025
(8) Assistive Technology	100%	84.224A	127,011	127,011	127,177								
(9) Title IV Teacher Education Assistance for College and Higher Education (TEACH) Grant	100%	84.379	75,873	121,263	43,380	36,308	20,275	20,275			20,275		07/01/2020 - 06/30/2025
(10) Para Hulo Triton Services Center	100%	84.031A		360,511	449,419	421,848	425,364	425,364			425,364		10/01/2020 - 09/30/2025
U.S. Department of Health and Human Services													
(1) Early Hearing Detection and Intervention (EHDI-HRSA)	100%	93.251	315,812	250,000	250,000	251,142	235,000	235,000			235,000		04/01/2020 - 03/31/2025
(2) Core Grant	100%	93.632	570,000	570,000	577,449	577,735	606,330	606,330			606,330		07/01/2020 - 06/30/2025
(3) Health Resources and Services Administration (HRSA) Area Health Education Centers (AHEC)	50/50%	93.824	422,907	501,882	501,882								
(4) State Grant for Assistive Technology (SGAT)	100%	93.464	126,537	126,537	22,317	105,249	127,738	127,738			127,738		10/01/2020 - 09/30/2025
(5) Project Bisita	100%	93.505	100,000	100,000	88,383	88,830							
(6) Project Launch	100%	93.243	160,000	160,000	160,000								
(7) U24 Cardiometabolic Disease	100%	93.307	654,923	526,159									
(8) NIH UH U54 Admin	100%	93.397		1,532,165	1,422,643	1,350,370	1,356,561						
(9) Geriatrics Workforce	100%	93.969	624,716	974,852	885,592	796,813	750,000						
(10) AVP-Cedders EHDI	100%	93.314	179,016										
(11) AVP-Cedders UCEDD COVID-19	100%	93.632	59,701										
(12) Pacific Consortium SRAE	100%	93.787				146,415							
(13) <i>CHamoru</i> Language and Culture Researcher Training Program	75/25%	93.612				299,154	303,458	307,456	102,485	307,456			09/30/2022 - 09/30/2025
Institute of Museum and Library Services													
(1) Herbarium Improvement	100%	45.301	32,597	32,597									

**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

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NASA													
(1) EPCOR RID	100%	43.008	124,623	148,799	173,796	200,000	200,000						
(2) Geocore	100%	43.008	364,796	364,796									
(3) UH-NASA Space Grant consortium 2024	100%	43.008	150,000	150,000			150,000						
(4) UH-NASA Unmanned Aerial	100%	43.008	248,999	124,450									
(5) NASA Harmon Fresko	100%	43.008				715,014							
National Fish & Wildlife (NFWF)													
(1) NFWF Explore New Coral Engineer Methods to Enhance Coral Reef Restoration in Guam	50/50%	11.482				50,000	50,000	50,000	50,000	50,000			03/15/2023 - 03/14/2025
(2) NFWF Critical Evaluation of Restoration of Staghorn Acropora Populations in Guam	100%	11.473					233,246	233,246			233,246		09/01/2023 - 08/31/2026
(3) NFWF SG Watershed	100%	10.028					522,783	522,783			522,783		10/01/2022 - 12/30/2026
Department of Energy													
(1) DOE Controlling Electrochemical Reactions	100%	81.049				517,500	517,500	660,000			660,000		02/01/2023 - 11/30/2024
Subtotal			37,496,903	39,568,989	29,228,842	31,960,171	31,338,633	26,153,752	6,031,020	8,904,945	17,248,807		----
<b>Guam Community College</b>													
U.S. Department of Education													
(1) Workforce Investment Act	88/12%	84.002A	503,982	523,126	543,354	553,782	595,389	595,389	81,189	595,389			07/01/2024 - 09/30/2025
(2) Supplemental Educational Opportunity Grant	100%	84.007	75,367	79,015	74,284	63,645	80,000	80,000			80,000		07/01/2024 - 06/30/2025
(3) Federal Work Study Program	100%	84.033	79,182	79,182	79,182	79,182	79,182	79,182			79,182		07/01/2024 - 06/30/2025
(4) Pell Grant Program	100%	84.063	4,974,821	4,280,216	3,766,693	3,836,100	2,010,330	2,010,330			2,010,330		07/01/2024 - 06/30/2025
(5) Education Stabilization Fund IHE Relief	100%	84.425E	574,675	3,469,777									
(6) Education Stabilization Fund IHE Relief	100%	84.425F	574,675	5,623,866									
(7) Education Stabilization Fund IHE Relief	100%	84.425L	4,593	2,771,749									
(8) Education Stabilization Fund IHE Relief	100%	84.425T			590,489								
U.S. Department of the Interior													
(1) Economic, Social, and Political Development of Territories	100%	15.875		456,054									
(2) Economic, Social, and Political Development of Territories	100%	15.875		140,288									
(3) Economic, Social, and Political Development of Territories	100%	15.875		475,200									
(4) Economic, Social, and Political Development of Territories	100%	15.875			74,040								
(5) Economic, Social, and Political Development of Territories	100%	15.875			594,000								
(6) Economic, Social, and Political Development of Territories	100%	15.875				481,544							
(7) Economic, Social, and Political Development of Territories	100%	15.875				194,350							
U.S. Economic Development Authority													
(1) Public Works and Economic Adjustment Assistance	50.42/49.58%	11.300			2,420,410								
Subtotal			6,787,295	17,898,473	8,142,452	5,208,603	2,764,901	2,764,901	81,189	595,389	2,169,512		----
<b>ECONOMIC DEVELOPMENT</b>													
<b>Bureau of Statistics and Plans</b>													
U.S. Department of Commerce													
(1) Interjurisdictional Fisheries Act	100%	11.407	15,052	14,214	15,052	18,296	16,518	18,170			18,170		10/01/2023 - 09/30/2027
(2) Coastal Management Program	100%	11.419	1,050,000	1,072,000	1,098,000	1,104,000	1,104,000	1,124,000			1,124,000		10/01/2024 - 03/31/2026
(3) West Pacific Fisheries Information Network (PACFIN) Cooperative Agreement	100%	11.437	55,000	50,000	50,000	60,000	56,089	61,718			61,718		10/01/2023 - 09/30/2027
(4) Coral Reef Conservation Program	100%	11.482	475,000	375,000	464,779	434,124							
(5) Economic Development Administration Tourism Recovery Plan	100%	11.307			390,000		390,000						
(6) Statewide Planning to Support Economic Development Activities to prevent, prepare and respond to the coronavirus pandemic	100%	11.307			1,000,000								
(7) Broadband Infrastructure Program	100%	11.031			12,770,692		12,770,692						
(8) TAP Guam 2050 Sustainability Plan	100%	15.875			759,902								
(9) Economic Development Administration , Economic Adjustment Assistance Program - Pharmaceutical Manufacturing Feasibility Study	100%	11.307					300,800	300,800			300,800		08/22/2023 - 08/22/2025
(10) Coastal Zone Management Infrastructure Capacity Building Project	100%	11.473					394,333						
U.S. Department of the Interior													
(1) Coral Reef Initiative Grant	100%	15.875	184,535	100,000	299,547								
(2) Technical Assistance Grant - Conduct a Cost-Benefit Analysis and Develop a Methodology to Address the Impacts of the Compacts of Free Association	100%	15.875	280,000				280,000						
(3) Technical Assistance Grant - Guam Customs and Quarantine IT Needs Assessment	100%	15.875		300,000			300,500						
(4) Drone Acquisition for Public Safety Agencies to Enhance Field Operations Project	100%	15.875			178,750								
(5) Household Income and Expenditures Survey	100%	15.875					494,657						
(6) Technical Assistance Grant - Video Surveillance System	100%	15.875					126,275	126,275			126,275		07/24/2023 - 09/30/2027
U.S. Fish and Wildlife Service													
(1) National Fish and Wildlife Foundation NFWF-USFWS Conservation Partnership	100%	15.663			127,650								
U.S. Department of Justice													
(1) Guam Residential Substance Abuse Treatment Grant for State Prisoners	100%	16.593	110,937	50,000	124,437	100,000	166,907	166,907			166,907		10/01/2022 - 09/30/2026



**Government of Guam Federal Programs Inventory**  
**Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(2) Edward J. Byrne Justice Assistance Grant	100%	16.738	633,188	600,000	679,111	550,000	600,000	600,000			600,000		10/01/2021 - 09/30/2025
(3) Paul Coverdell Forensic Sciences Improvement Grant	100%	16.742	267,500	250,000	296,966	200,000	312,708	312,708			312,708		10/01/2022 - 09/30/2024
(4) Prison Rape Elimination Grant	100%	16.735	33,632	33,632	35,441	30,000	36,431	36,431			36,431		10/01/2022 - 09/30/2024
(5) Guam FY2022 Implementing the PREA Standards, Protecting People Who Are Incarcerated, and Safeguarding Communities	100%	16.735				250,000							
(6) Byrne State Crisis Intervention Program	100%	16.738					644,469	644,469			644,469		10/01/2022 - 09/30/2026
U.S. Department of Health and Human Services													
(1) Guam Development Disabilities	100%	93.630	262,694	260,000	280,998	275,000	35,920	275,000			275,000		10/01/2023 - 09/30/2025
Subtotal			3,367,538	3,104,846	18,571,325	3,021,420	18,030,299	3,666,478	0	0	3,666,478		----
<b>Department of Agriculture</b>													
U.S. Department of Agriculture													
(1) Guam Fruit Fly Survey	100%	10.025	16,990	16,990									
(2) Cooperative Forestry Assistance (Forestry State and Private)	100%	10.664	243,681										
(3) Cooperative Forestry Assistance (Forestry State and Private)	100%	10.664		140,000	155,000	180,000	180,000						
(4) Cooperative Fire Protection (20-DG-11052012-137)	100%	10.664	200,000	200,000	200,000	150,000	200,000						
(5) Guam Wildland Fire Investigation Training (20-DG-11052012-137)	100%	10.664	105,000		105,000	105,000	105,000						
(6) Guam Weather Assistance for Fire Risk Condition - Remote Automated Weather Station (RAWS) (20-DG-11052012-138)	100%	10.664			25,000	25,000	25,000						
(7) Improvement of Guam's Forest Management Using Biochar as a Soil Amendment (20- DG-11052021-204)	100%	10.664			15,999								
(8) Guam Forestry Consol. Grant, State and Private Forestry (23-DG-11052021-213)	100%	10.664				93,566	150,000						
(9) Cooperative Fire Program State Fire Assistance - Infrastructure Investment & Jobs Act (22-DG-11052012-125)	100%	10.698					60,510						
(10) Guam Forestry IJA Forest Action Plan Implementation Forest Health Protection and Forest Stewardship (22-DG-11052021-234)	100%	10.664					100,000						
(11) FY22 Cooperative Fire Program State Fire Capacity - Cooperative Fire Protection (22- DG-11052012-138)	100%	10.698			200,000								
(12) Cooperative Fire Program Bipartisan Infrastructure Law Community Wildfire Defense Grant Base Funding (CWDG: 23-DG-11052012-179)	100%	10.720				50,000							
(13) Piti/Asan-Maina Community Wildfire Engagement - Cooperative Fire Grant (21-DG- 11052012-145)	100%	10.664		105,800									
(14) Joint Chief's Landscape Restoration Partnership Funding (JCLRP: 23-DG-11052021- 276); Expires: 09/30/2025	100%	10.664				137,930							
(15) Integrated Habitat Enhancement Initiative to Benefit Native Species and Local Communities (ATBC: 5200.23.077922); 01/01/2023-12/31/2025	100%	15.669			1,926,724								
(16) Guam Native Plant Nursery Upgrades for Islandwide Habitat Enhancement (REPI Challenge: N40192-23-2-8002); 2/8/2023-2/8/2025						1,914,492							
(17) FY23 Guam State Fire Assistance Grant: BIL/IJA Funding Fire Campaign Promoting Community Risk Reduction Projects (23-DG-11052012-170); Expire: 9/1/2024	100%	10.698				150,000							
(18) FY23 Guam State Fire Capacity Projects - Hazardous Fuels Reduction Amidst Recovery from Typhoon Mawar (23-DG-11052012-158); Expire: 9/1/2024	100%	10.698				250,000							
(19) FY23 Guam State Fire Capacity Projects - Personnel Support for Guam Cooperative Fire Protection Program (23-DG-11052012-162); Expire: 08/01/2025	100%	10.698				280,000							
U.S. Department of Commerce													
(1) Guam Western Pacific Fishery Information Network (WPACFIN) (NA23NMF4370210)	100%	11.437	40,000	120,000	120,000		150,000	150,000			150,000		10/01/2024 - 09/30/2025
(2) Guam Sea Turtle Recovery Program (N17NMF4720050)	100%	11.454		414,742	414,742								
(3) NOAA Sea Turtle - Fibropapillomatosis (NA21NMF4540308)	100%	11.454			20,000								
(4) Guam's FY 2023-2024 State and Territory Coral Reef Conservation Cooperative Agreement (NA23NOS4820147)	100%	11.482					664,443	664,443			664,443		10/01/2024 - 09/30/2025
(5) Expand Coral Nursery Capacity In Guam to Implement Reef Restoration (NA20NMF4630328)	100%	11.463					316,719	316,719			316,719		10/01/2024 - 09/30/2025
(6) CRNR-Guam-2023-5 Support for Guam Coral Reef Initiative (GCRI) and partner projects (D23AP00243)	100%	15.857					325,000	325,000			325,000		10/01/2024 - 09/30/2025
(7) CRNR-Guam-2022-1 Support for Guam Coral Reef Initiative (GCRI) programs and projects(D22AP00199)	100%	15.857					163,526	163,526			163,526		10/01/2024 - 09/30/2025
U.S. Department of the Interior, Fish and Wildlife Service													
(1) Guam FY24 Maintenance and Repair of Fishing Platforms (F23AF03385)	100%	15.605	176,906		100,171		82,369	82,369			82,369		10/01/2024 - 09/30/2025
(2) Merizo Boat Ramp and Pier Facilities (F17AF00972)	100%	15.605			26,625	50,000							
(3) GU SFR - Replacement of the Malessio Boat Ramp (F21AF03996)	100%	15.605					9,835	9,835			9,835		10/01/2024 - 09/30/2025
(4) GU SFR - Maintenance of the Merizo Pier and Boat Ramp Facility FY 2017	100%	15.605					8,080	8,080			8,080		10/01/2024 - 09/30/2025
(5) Replacement of Agat Marina's Dock B (F19AF01199))	100%	15.605			14,874								
(6) Aquatic Education and Outreach (F23AF03339)	100%	15.605		134,810	62,527	171,017	161,707	161,707			161,707		10/01/2024 - 09/30/2025
(7) Masso Reservoir Maintenance (F16AF01010)	100%	15.605		25,308	25,308								
(8) Masso Reservoir Monitoring (F22AF03658)	100%	15.605	12,603		15,638	15,054							
(9) Masso Reservoir Monitoring and Maintenance Project FY2024 (F23AF03398)	100%	15.605				35,587		35,587			35,587		10/01/2024 - 09/30/2025
(10) Maintenance of Cultural Educational Signs along Guam's Shores (F23AF03388)	100%	15.605	67,194		47,263	63,985	74,675	74,675			74,675		10/01/2024 - 09/30/2025
(11) GU FAD Deployment and Maintenance FY 2024-2025 (F23AF03362)	100%	15.605	215,774		454,642		74,675	74,675			74,675		10/01/2024 - 09/30/2025
(12) Hagatna Fishing Platform Removal/Replacement (F22AF03665)	100%	15.605	1,868		2,038	1,931	2,000						

**Government of Guam Federal Programs Inventory  
Fiscal Years 2020 - 2025**

GovGuam Program Category / GovGuam Department-Agency / Federal Agency / Federal Program	Match Ratio Federal / Local	Federal Catalog Number	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025 (Estimated)	Local Matching Funds	Federal Matching Funds	100% Federal Grants	Foot Note	Grant Period 1/
(13) Fish and Wildlife Technical Guidance (F23AF03337)	100%	15.605	508,152		311,272	312,254	365,532	365,532			365,532		10/01/2024 - 09/30/2025
(14) Offshore Fisheries Participation, Effort, and Harvest Studies (F22AF03690)	100%	15.605	361,952		146,776	218,535	50,000						
(15) Offshore Fisheries Participation, Effort, and Harvest Surveys FY2024 (F23AF03340)	100%	15.605					113,167	113,167			113,167		10/01/2024 - 09/30/2025
(16) Guam Inshore Fisheries Monitoring FY24 (F23AF03387)	100%	15.605	320,720		82,421	162,523	149,862	149,862			149,862		10/01/2024 - 09/30/2025
(17) Guam Visual Stock Assessment Surveys for Fisheries Management (F23AF03342)	100%	15.605	229,908		229,908		91,500	90,000			90,000		10/01/2024 - 09/30/2025
(18) Maintenance of Guam's Public Boat Ramps FY 2024 (F23AF03463)	100%	15.605	64,343		67,967		210,127	200,000			200,000		10/01/2024 - 09/30/2025
(19) Sport Fish Program Management (F22AF03777)	100%	15.605	241,007		241,007	157,032	205,000	200,000			200,000		10/01/2024 - 09/30/2025
(20) Fish and Wildlife Coord. Storage Facility and Pavement (F18AF01263)	100%	15.605			100,000								
(21) Maintenance of Guam's Shallow Water Mooring Systems FY2024 (F23AF03405)	100%	15.605	81,360		60,642	92,767	67,175	67,000			67,000		10/01/2024 - 09/30/2025
(22) Fish Stock Assess. Surveys to Evaluate the Effectiveness (F20AF12069)	100%	15.605		61,491			60,000						
(23) Population Dynamics of Guam's Most Commonly Fished Rabbitfish (F21AF03981)	100%	15.605			80,000	43,961							
(24) GU FY24 Updating the Status of the Population Dynamics of Guam's Most Commonly Fished Rabbitfish, <i>Siganus spinus</i> & <i>Siganus argenteus</i> .	100%	15.605					62,365	62,000			62,000		10/01/2024 - 09/30/2025
(25) Replacement of the Malesso Boat Ramp (F21AF03996)	100%	15.605			176,445								
(26) Hunter Education (F22AF03659)	100%	15.611			363,711	200,000							
(27) Monitor Ko'ko/Natural History Guam/CNMI (F21AF04012)	100%	15.611			55,663		55,000						
(28) GU FY2023 Ko'ko' Mon., Natural History, and Predator Control on Rota	100%	15.611					139,500	139,500			139,500		10/01/2024 - 09/30/2025
(29) GU FY23 Ko'ko' Monitoring and Natural History on Dano' (F22AF03637)	100%	15.611					100,500	100,500			100,500		10/01/2024 - 09/30/2025
(30) Predator Control Program Building (F17AF00913)	100%	15.611			113,791		300,000	300,000			300,000		10/01/2024 - 09/30/2025
(31) Pulattat Population Monitoring & Natural History (F22AF03664)	100%	15.611	144,349		52,076	113,000							
(32) Guam Wildlife Restoration Program Management (F22AF03576)	100%	15.611	439,327		439,327		190,000	190,000			190,000		10/01/2024 - 09/30/2025
(33) Fish and Wildlife Coordination (F23AF03361)	100%	15.605/15.611	762,257		274,234	737,726	674,153	674,153			674,153		10/01/2024 - 09/30/2025
(34) Guam Game Management (F18AF01254)	100%	15.611			86,255								
(35) Inventory - Monitoring Birds & Bats (F22AF03456)	100%	15.611	61,526		26,096	40,400							
(36) Wildlife Restoration Program Management (F23AF03363)	100%	15.611		908,532	218,000	190,000	226,600	200,000			200,000		10/01/2024 - 09/30/2025
(37) Mon. of Micronesian Starling Dist. on Guam and Cocos Island (F21AF03997)	100%	15.611			232,641		100,000						
(38) Wildlife Monitoring and Management FY2015 (F14AF01263)	100%	15.611		637,572									
(39) Rota Predator Control and Rodent Population Assessment (F22AF03636)	100%	15.611				139,500							
(40) Vertebrate Threat Control in Supp. Of Guam's Native Spec. Rec. (F23AF03440)	100%	15.611	322,640		265,558		122,000	120,000			120,000		10/01/2024 - 09/30/2025
(41) Sihek Conservation Translocation and Reintroduction (F20AF12007)	100%	15.611		108,263									
(42) Wildlife Data Archiving (F19AF01184)	100%	15.611	49,995		49,995								
(43) Palmyra Atoll Environment Assessment (F20AF12005)	100%	15.611		63,527									
(44) Evaluating Monitor Lizard Control Efforts (F20AF12007)	100%	15.611		145,000	145,000								
(45) GU WR - BTS Control on Dano' Island in Support of Native Species Recovery	100%	15.611			285,059	283,633	389,516	380,000			380,000		10/01/2024 - 09/30/2025
(46) Sali Population and Nest Monitoring on Dano' (F23AF03464)	100%	15.611					126,800	120,000			120,000		10/01/2024 - 09/30/2025
(47) ES -SEC 6- Establish Rails on Rota / CNMI (F18AF01286)	100%	15.615			15,400								
(48) Model Support Release of Sihek (F15AF01285)	100%	15.615			512,037								
(49) Ten 4M x 2.5 x 3M Sihek Enclosures (F19AF00774)	100%	15.615	50,000		50,000								
(50) Completion of Sihek Release Strategi Plan and Disease (F21AP00245)	100%	15.615		98,283									
(51) Captive Breeding of Guam Rails and Micronesian Kingfishers (F15AF01077)	100%	15.615		343,455	343,455		343,000						
(52) Avicultural Management for Ko'Ko' and Sihek (F23AP02760)	100%	15.615	273,489		367,666	381,157	445,948	445,000			445,000		10/01/2024 - 09/30/2025
(53) Food Supply for Captive Ko'ko and Sihek (F19AP00773)	100%	15.615	105,000		105,000								
(54) Islandwide Habitat Conservation Plan (F23AP00371)	100%	15.615		999,100		871,016							
(55) Cocos Island Emoia Slevini Distribution Survey (F21AP03971)	100%	15.615			65,000								
(56) BIG Tier 1 Renovate Harbor of Refuge Phase IV (F19AP00334)	100%	15.622			200,000								
(57) Survey of Hunter Demo Rec R3 (F19AF01211)	100%	15.626	13,300	13,300	13,360								
(58) GU FY24 Game Care Workshop as an R3 Strategy(F23AF03462)	100%	15.626			13,300		13,300	13,300			13,300		10/01/2024 - 09/30/2025
(59) Guam State Wildlife Program (T14) - Coordination and Administration	100%	15.634	25,000										
(60) Cocos Island Herpetological Inventory (F17AF01203)	100%	15.634		10,000									
(61) State Wildlife Grant Program Coordination (F18AF01175)	100%	15.634			73,223								
(62) Enhance Reef Fish Populations (F19AF01222)	100%	15.634	120,000		16,632	16,632	19,400	15,000			15,000		10/01/2024 -09/30/2025
(63) Islandwide Sea Turtle Nesting Habitat Assess. (F22AF03662)	100%	15.634			126,214	84,972							
(64) Mariana Eight-Spot Butterfly Conservation and Management (F23AP03395)	100%	15.634					487,120						
(65) Preventing Extirpation of the Bumphead Parrotfish Through Reintroduction and Integrated Management (F23AP02029)	100%	15.634					499,961						
(66) Brown Tree Snake Programs (D22AP00293)	100%	15.875			125,000	100,000	100,000						
(67) Kontra I Kulepbpla - Challenge the Snake! (D23AP00179)	100%	15.875					50,876						
(68) Restoring Threatened and Endangered Flora (F23AP02841)	100%	15.615				10,827	10,000						
(69) FY 2024 Field to fork hunts as an R3 Strategy (F23AF03461)	100%	15.626				13,333	34,000	30,000			30,000		10/01/2024 - 09/30/2025
(70) Guam Visual Stock Assessment Surveys for Fisheries Management	100%	15.605				38,863	91,500	90,000			90,000		10/01/2024 - 09/30/2025
(71) FY23 SCUBA Ban Visual Assessment (F22AF03660)	100%	15.605				36,049							
Subtotal			5,254,341	4,546,173	10,061,682	7,882,155	8,783,028	6,131,630	0	0	6,131,630		----
<b>GRAND TOTAL</b>			<b>\$432,490,786</b>	<b>\$631,711,565</b>	<b>\$659,979,842</b>	<b>\$595,650,986</b>	<b>\$919,813,258</b>	<b>\$522,931,007</b>	<b>\$46,449,331</b>	<b>\$190,095,358</b>	<b>\$332,835,649</b>		

**FY 2025 Federal Programs Inventory Footnotes:**

- 1/ Dates reflected for grant periods are applicable to programs which reflect anticipated funding in FY 2025 (Estimated)
- 2/ Pending new Compact of Free Association (COFA) Agreement
- 3/ \$1,107,624.00 (LIHEAP Sub-Granted to Guam Energy Office)
- 4/ FY 2024 levels carried into FY 2025. FY 2025 estimates not provided by Guam Department of Education

# **GOVERNMENT OF GUAM**

## **Federal Stimulus and Assistance Update: Coronavirus Aid, Relief and Economic Security (CARES) Act & COVID-19 Grants / Programs**

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**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
<b>Federal Assistance Estimates for Executive Branch Departments and Agencies</b>							
1	Office of I Maga'hagan Guahan	U.S. Department of Interior, Office of Insular Affairs	FY20 COVID-19 Technical Assistance Program (TAP) Grant	15.875	\$12,039,565	\$12,039,565	04/15/2020 - 09/30/2023
2	Office of I Maga'hagan Guahan	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund through the CARES Act for Formula Grants to Outlying Areas - Guam Governor's Office	84.425H	\$12,499,963	\$12,499,963	07/01/2020 - 09/30/2022
3	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	FY20 Emergency Management Performance Grant (EMPG) COVID-19 Supplemental	97.042	\$280,405	\$280,405	01/27/2020 - 07/26/2022
4	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - DR4495 Guam Homeland Security Medical Supplies and PPE	97.036	\$243,185	\$243,185	03/27/2020 - 09/26/2024
5	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - Emergency Operations Center Overtime Labor	97.036	\$2,673,369	\$667,519	03/27/2020 - 09/26/2024
6	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - GMHA Surgical Staff	97.036	\$10,349,936	\$10,349,936	03/27/2020 - 09/26/2024
7	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - Z-Management Costs - DR4495 Guam Homeland Security Recipient Management Costs	97.036	\$1,284,197	\$1,284,197	03/27/2020 - 09/26/2024
8	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - GMHA Alternate Care Site (ACS)	97.036	\$15,353,963	\$15,353,963	03/27/2020 - 09/26/2024
9	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	COVID-19 Public Assistance Grant Program - B-Emergency Protective Measures - 3 Month COVID-19 Vaccine Distribution and Administration	97.036	\$1,166,794	\$1,166,794	03/27/2020 - 09/26/2024
10	Administration	U.S. Department of the Treasury	CARES Act Assistance to State, Local, and Territorial Governments - Coronavirus Relief Fund Program (U.S. P.L. 116-136)	21.019	\$117,968,258	\$117,968,258	03/01/2020 - 12/31/2021
11	Revenue and Taxation	U.S. Department of the Treasury	Economic Impact Payments (EIP) under the CARES Act	----	\$150,213,000	\$150,213,000	----
12	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") and Federal Pandemic Unemployment Compensation ("FPUC") Program and Administration Costs	17.225	\$1,025,039,341	\$1,011,839,341	04/01/2019 - 06/30/2024



**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
13	Labor	U.S. Department of Labor, Employment and Training Administration	WIOA National Dislocated Worker Grants (NDWG) - Disaster Guam COVID-19 Program and Administration Costs	17.277	\$7,809,338	\$5,034,344	04/14/2020 - 03/31/2023
14	Labor	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	Other Needs Assistance (ONA) - Supplemental Payments for Lost Wages - Benefits and Administration Costs	97.050	\$45,272,202	\$45,272,202	08/01/2020 - 3/27/2022
15	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") FY2021 Administration Funding	17.225	\$2,437,540	\$2,437,540	07/01/2021 - 06/30/2024
16	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") FY2023 Administration Funding	17.225	\$386,630	\$386,630	10/01/2022 - 06/30/2024
17	Labor	U.S. Department of Labor, Employment and Training Administration	Federal Pandemic Unemployment Compensation Program ("FPUC") FY2023 Administration Funding	17.225	\$198,030	\$198,030	10/01/2022 - 06/30/2024
18	Bureau of Statistics and Plans	U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	Coronavirus Emergency Supplemental Funding - Guam Coronavirus Emergency Response	16.034	\$2,932,867	\$2,932,867	01/20/2020 - 01/31/2024
19	Guam Public Library System	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) CARES Act State Grants -FY2020	45.310	\$15,224	\$15,224	04/21/2020 - 09/30/2021
20	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Emergency Grants to Address Mental Health and Substance Use Disorders During COVID-19	93.685	\$516,800	\$500,000	04/20/2020 - 05/31/2023
21	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Guam's COVID-19 Emergency Response for Suicide Prevention	93.958	\$780,406	\$790,406	07/31/2020 - 05/31/2022
22	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Emergency Grants to Address Mental Health and Substance Use Disorders During COVID-19 - FY2021	93.665	\$714,912	\$714,912	02/01/2021 - 05/31/2023
23	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care (OCC)	Child Care and Development Block Grant - Supplemental Funds under the CARES Act 2020	93.575	\$6,420,621	\$6,420,621	03/27/2020 - 09/30/2023
24	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	(CMC2) Families First Coronavirus Response Act, Older Americans Act Title III - Congregate Meals	93.045	\$200,000	\$200,000	03/20/2020 - 09/30/2022

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
25	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC2) Families First Coronavirus Response Act, Older Americans Act Title III - Home Delivered Meals	93.045	\$370,000	\$370,000	03/20/2020 - 09/30/2022
26	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	Families First Coronavirus Response Act, Older Americans Act Title III - State Office on Aging - Administration	93.044	\$40,000	\$40,000	03/20/2020-09/30/2022
27	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(SSC3) CARES Act, Older Americans Act Title III-B - Supportive Services	93.044	\$500,000	\$500,000	04/01/2020-09/30/2022
28	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC3) CARES Act, Older Americans Act Title III-C - Nutrition Services	93.045	\$1,102,500	\$1,102,500	04/01/2020-09/30/2022
29	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(FCC3) CARES Act, Older Americans Act Title III-E - Family Caregiver Support Program	93.052	\$250,000	\$250,000	04/01/2020-09/30/2022
30	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(OMC3) - CARES Act, Older Americans Act Title VII - Ombudsman Program	93.042	\$50,000	\$50,000	04/01/2020-09/30/2022
31	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	CARES Act State Office, Older Americans Act Title III	93.045	\$130,000	\$130,000	04/01/2020-09/30/2022
32	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	Coronavirus Preparedness and Response Supplemental - DPHSS Aging and Disability Resource Centering (ADRC) Wrong Door System Funding Opportunity Critical Relief Funds	93.048	\$305,454	\$305,454	04/01/2020-09/30/2022
33	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration	Ryan White HIV/AIDS Program Part B COVID-19 Response	93.917	\$20,000	\$20,000	04/01/2020 - 03/31/2022
34	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration, Health Center Program	FY20 Coronavirus Preparedness and Response Supplemental Funding for Health Centers (P.L. 116-123)	93.224	\$61,026	\$61,026	03/15/2020 - 03/31/2022
35	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration, Health Center Program	FY20 CARES Act Supplemental Funding for Health Centers (P.L. 116-136) - Pacific Basin Community Health Center	93.224	\$736,610	\$736,610	04/01/2020 - 03/31/2022
36	Public Health and Social Services	U.S. Department of Health and Human Services, Center for Disease Control (CDC), Division of Vector-Borne Diseases (DVBD)	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement	93.323	\$532,702	\$532,702	04/23/2020 - 07/31/2024
37	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Co-Op Agreement for Emergency Response: CAFER Public Health Crisis Response-2018: COVID-19 Crisis Response	93.354	\$1,438,296	\$1,438,296	03/16/2020 - 03/15/2023

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
38	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	Families First Coronavirus Response Act - Emergency Supplemental Nutrition Assistance Program (SNAP) COVID-19 Allotment for March 2020	----	\$2,092,897	\$2,092,897	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for April 2020	----	\$2,507,072	\$2,507,072	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for May 2020	----	\$2,221,078	\$2,221,078	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for June 2020	----	\$2,089,644	\$2,089,644	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for July 2020	----	\$2,066,627	\$2,066,627	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for August 2020	----	\$2,008,466	\$2,008,466	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for September 2020	----	\$2,077,353	\$2,077,353	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for October 2020	----	\$2,001,961	\$2,001,961	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for November 2020	----	\$2,021,489	\$2,021,489	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for December 2020	----	\$2,025,441	\$2,025,441	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for January 2021	----	\$2,002,290	\$2,002,290	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for February 2021	----	\$2,070,743	\$2,070,743	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for March 2021	----	\$2,115,011	\$2,115,011	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for April 2021	----	\$2,666,330	\$2,666,330	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for May 2021	----	\$2,757,698	\$2,757,698	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for June 2021	----	\$2,829,406	\$2,829,406	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for July 2021	----	\$2,800,874	\$2,800,874	----

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for August 2021	----	\$2,753,681	\$2,753,681	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for September 2021	----	\$2,739,826	\$2,739,826	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for October 2021	----	\$2,706,157	\$2,706,157	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for November 2021	----	\$2,623,624	\$2,623,624	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for December 2021	----	\$2,689,869	\$2,592,916	----
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for January 2022	----	\$2,503,999	\$2,503,999	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for February 2022	----	\$2,580,089	\$2,580,089	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for March 2022	----	\$2,512,897	\$2,512,897	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment April 2022	----	\$2,514,249	\$2,514,249	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for May 2022	----	\$2,629,784	\$2,629,784	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for June 2022	----	\$2,674,444	\$2,674,444	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for July 2022	----	\$2,653,523	\$2,653,523	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for August 2022	----	\$2,718,436	\$2,718,436	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for September 2022	----	\$2,785,384	\$2,785,384	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for October 2022	----	\$2,678,127	\$2,678,127	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for November 2022	----	\$2,677,837	\$2,677,837	
			Families First Coronavirus Response Act - Emergency SNAP COVID-19 Allotment for December 2022	----	\$2,746,907	\$2,746,907	

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
39	Public Health and Social Services	U.S. Department of Interior, Office of Insular Affairs	Technical Assistant Program for Pacific Islands Health Officers Association (PIHOA) - Emergency Bulk Procurement of GeneXpert COVID-19 Testing Kits and Machines for US-Affiliated Pacific Islands Jurisdictions	15.875	\$122,587	\$122,587	03/26/2020 - 09/30/2023
40	Public Health and Social Services	U.S. Department of Health and Human Services, Center for Disease Control (CDC), Division of Vector-Borne Diseases (DVBD)	COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response Activities - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases - Expand Testing Capacity / Enhancing Detection COVID-19 Response	93.323	\$5,611,597	\$5,611,957	05/18/2020 - 07/31/2024
41	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources & Services Administration	FY2020 Expanding Capacity for Coronavirus Testing (ECT)	93.224	\$272,209	\$272,209	05/01/2020 - 04/30/2022
42	Public Health and Social Services	Federal Communications Commission (FCC)	FY2020 COVID-19 Telehealth Program - To help health care providers provide telehealth services to patients at their home or mobile locations in response to the COVID-19 pandemic.	----	\$321,244	\$321,244	03/13/2020 - 09/30/2020
43	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control (CDC), Division of Vector-Borne Diseases (DVBD)	Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases - COVID-19 Supplement Funds for Infection Prevention Control	93.323	\$94,937	\$94,937	05/28/2020 - 07/31/2024
44	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Immunization Cooperative Agreements - IP19-1901 Immunization and Vaccines for Children - 2019 (CARES COVID-19 Supplemental Funds)	93.268	\$150,000	\$150,000	06/05/2020 - 06/30/2024
45	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CK19-1904 - Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases - COVID-19 Project O (VPD MIS-C)	93.323	\$50,000	\$50,000	08/01/2020 - 07/31/2024
46	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	CARES Act for the Stephanie Tubbs Jones Child Welfare Services Program, Title IV-B Subpart 1 of the Social Security Act	93.645	\$43,342	\$43,342	03/27/2020 - 09/30/2021
47	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	P.L. 116-20 Supplement Appropriation for Disaster Relief Act of 2019 Title IV-b Subpart 1 of the Social Security Act, Child Welfare Services State Grants	93.645	\$74,777	\$0	10/01/2019 - 09/30/2021
48	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	Women Infants & Children (WIC) (2 Year) - WIC COVID 19 FFCA NSA - WIC Admin	10.558	\$240,370	\$240,370	10/01/2020 - 09/30/2021
49	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	Women Infants & Children (WIC) (2 Year) - WIC COVID 19 FFCA NSA - WIC Food	10.558	\$583,574	\$583,574	10/01/2020 - 09/30/2021



**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
50	Public Health and Social Services	Family Voices of Albuquerque, New Mexico, a National Family-Led Organization	CARES 2020 Mini Grant Contract with Family Health Information Resource Center (FHIRC), DPHSS - Telehealth to Families of Children and Youth with Special Health Care Needs (CYSHCN)	----	\$7,500	\$6,500	09/01/2020 - 06/30/2021
51	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Immunization Cooperative Agreements - IP19-1901 Year 02 - Immunization and Vaccines for Children - 2020 (CARES COVID-19 Supplemental Funds)	93.268	\$150,000	\$150,000	07/01/2020 - 06/30/2024
52	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	CARES Act, 2020, Family Violence Prevention and Services Domestic Violence Shelter and Supportive Services - Supplement	93.671	\$43,594	\$43,594	03/27/2020 - 09/30/2021
53	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	Community Services Block Grant, under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, 2020 (P.L. 116-136)	93.569	\$1,229,850	\$1,229,850	03/27/2020 - 09/30/2022
54	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Guam Behavioral Risk Factor Surveillance (BRFSS); Impact in Population Health; COVID-19 Component - Immunization & Long COVID	93.336	\$11,479	\$11,479	08/01/2022 - 07/31/2023
55	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CK19-1904 - Year 03 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases - COVID-19 Project O (VPD MIS-C)	93.323	\$55,177	\$55,177	08/01/2021 - 07/31/2024
56	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CK19-1904 - Year 04 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases - COVID-19 Project O (VPD MIS-C)	93.323	\$24,506	\$24,506	08/01/2022 - 07/31/2023
57	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CARES Act - Community Health Workers (CHW) Capacity Building for COVID Response and Resilient Communities	93.495	\$600,000	\$600,000	08/31/2023 - 08/30/2024
58	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	CK19-1904 - Year 04 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases - COVID-19 Project O (VPD MIS-C)	93.323	\$700,000	\$700,000	08/01/2021 - 07/31/2024
59	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Epidemiology and Laboratory Capacity for Infectious Disease (ELC) on Guam - COVID Supplemental Funding for ELC AMD Sequencing 2 Component	93.323	\$2,017,968	\$2,017,968	08/01/2023 - 07/31/2027
60	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Epidemiology and Laboratory Capacity for Infectious Disease (ELC) on Guam - COVID Supplemental Funding for ELC NWSS 2 Component	93.323	\$2,162,000	\$2,162,000	08/01/2023 - 07/31/2027
61	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Epidemiology and Laboratory Capacity for Infectious Disease (ELC) on Guam - COVID Supplemental Funding for ELC Data Modernization 2 Component	93.323	\$3,228,965	\$3,228,965	08/01/2023 - 07/31/2027
62	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Epidemiology and Laboratory Capacity for Infectious Disease (ELC) on Guam - COVID Supplemental Funding for ELC SHARP 2 Component	93.323	\$458,458	\$458,458	08/01/2023 - 07/31/2027

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
63	Guam Department of Education (GDOE)	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund (ESF) through the CARES Act for Formula Grants to Outlying Areas - State Education Agency (SEA)	84.425A	\$41,521,997	\$41,521,997	04/24/2020 - 04/23/2021
64	Guam Election Commission (GEC)	U.S. Election Assistance Commission (EAC)	FY2020 Help America Vote Act (HAVA) CARES Act Grant - Emergency Funds for Expenses related to COVID-19	90.404	\$600,000	\$600,000	03/28/2020 - 03/27/2022
65	Guam Regional Transit Authority	U.S. Department of Transportation, Federal Transit Administration (FTA)	FY2020 Section 5311 CARES Act Grant for Operating and Capital Assistance to Recover from COVID-19 Pandemic	20.509	\$2,704,154	\$2,704,154	06/30/2020 - 06/30/2023
66	Agriculture	US Department of Commerce, National Oceanic and Atmospheric Administration (NOAA)	Sec. 12005 Funding for Fisheries Assistance - Guam's CARES Act Fishers Program (FY2020 Round 1)	11.477	\$1,000,000	\$998,000	05/01/2020 - 05/31/2021
67	Agriculture	US Department of Commerce, National Oceanic and Atmospheric Administration (NOAA)	Sec. 12005 Funding for Fisheries Assistance - Guam's CARES Act Fishers Program (FY2021 Round 2)	11.477	\$796,082	\$783,728	07/01/2020 - 09/30/2021
68	Guam Council on the Arts and Humanities Agency	National Endowment for the Arts (NEA), Office of Grants Management	Promotion of the Arts Partnership Agreement - Response to COVID-19 pandemic (CARES Act funds)	45.025	\$164,600	\$164,600	10/1/2019 - 09/30/2022
			SUBTOTAL	----	\$1,570,917,314	\$1,552,742,946	
<b>Federal Assistance Estimates for Autonomous, Semi-autonomous Agencies and Other</b>							
1	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services	CARES Act HHS Provider Relief Fund	----	\$7,777,905	\$7,777,905	----
2	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services	CARES Act HHS Provider Relief Fund	----	\$1,962,000	\$1,962,000	----
3	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services	Centers for Medicare & Medicaid Services (CMS) Accelerated and Advance Payment Program Expansion to Medicare providers/suppliers to combat the COVID-19 pandemic.	----	\$4,501,120	\$4,501,120	----
4	Guam Memorial Hospital Authority		Guam Emergency Management Healthcare Coalition - Hospital Preparedness Program (HPP)/ASPR	----	\$31,862	\$0	----
5	Guam International Airport Authority	U.S. Department of Transportation Federal Aviation Administration	FY2020 CARES Act Grants to Airports - Airport Improvement Program (AIP) Facilitate Debt Service Payments and Operational Costs	20.106	\$20,693,369	\$20,693,369	04/29/2020 - 04/29/2024

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
6	University of Guam	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Section 18004(a)(1) Student Aid	84.425E	\$4,564,698	\$4,564,698	04/24/2020 - 05/20/2022
7	University of Guam	U.S. Department of Education, Office of Postsecondary Education	Institutional Portion of the Higher Education Emergency Relief Fund under Section 18004(a)(1) & 18004(c) of the CARES Act	84.425F	\$6,947,461	\$6,947,461	05/06/2020 - 05/20/2022
8	University of Guam	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$18,264	\$18,264	7/02/2020 - 07/01/2021
9	University of Guam	U.S. Small Business Administration (SBA)	Small Business Development Centers CARES Act	59.037	\$1,280,000	\$1,280,000	04/01/2020 - 03/31/2021
10	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Section 18004(a)(1) Student Aid	84.425E	\$1,149,350	\$1,149,350	04/24/2020 - 05/12/2022
11	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	Institutional Portion of the Higher Education Emergency Relief Fund under Section 18004(a)(1) & 18004(c) of the CARES Act	84.425F	\$3,303,441	\$3,303,441	05/06/2020 - 05/12/2022
12	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$16,361	\$16,361	06/08/2020 - 03/03/2022
13	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	FY2020 CARES Act Formula Grants - Community Development Block Grant - CDBG20-CARES (CV1) and (CV2)	14.225	\$4,453,410	\$4,453,410	09/01/2020 - 08/31/2026
14	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	Emergency Solutions Grant ESG20-CARES (CV2) - Homeless Assistance and Homelessness Prevention activities to mitigate the impacts of COVID-19	14.231	\$3,362,550	\$3,362,550	----
15	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	Assistance to Public Housing Authorities under the CARES Act - COVID-19 Relief Funding to help Low-Income Americans residing in Public Housing	14.PHC	\$745,204	\$745,204	03/27/2020 - 12/31/2021
16	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	Assistance to Section 8 Authorities under the CARES Act - COVID-19 Relief Funding to help Low-Income Americans residing in the Section 8 program	14.PHC	\$1,157,936	\$1,157,936	03/27/2020 - 12/31/2021

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
17	Guam Economic Development Authority (GEDA)	U.S. Department of Commerce, Economic Development Administration (EDA)	Coronavirus, Aid, Relief, and Economic Security (CARES) Act Recovery Assistance - FY2020 EDA Public Works and Economic Adjustment Assistance Programs - Updated Pandemic-related Comprehensive Economic Development Strategy	11.307	\$85,000	\$85,000	11/01/2020 - 03/31/2022
18	Guam Economic Development Authority (GEDA)	U.S. Department of Commerce, Economic Development Administration (EDA)	Coronavirus, Aid, Relief, and Economic Security (CARES) Act Recovery Assistance - FY2020 EDA Public Works and Economic Adjustment Assistance Programs - Guam Green Markets Project	11.300	\$1,300,000	\$1,300,000	03/02/2020 - 03/31/2021
19	Sanctuary Incorporated of Guam	U.S. Department of Health and Human Services, Administration for Children and Families	Transitional Living for Homeless Youth - <i>Sagan Linala</i> (Place for Better Life) Transitional Living Program	93.550	\$50,039	\$50,039	----
20	Sanctuary Incorporated of Guam	U.S. Department of Health and Human Services, Administration for Children and Families	Sanctuary Basic Center Program	93.623	\$24,000	\$24,000	----
21	<i>Ma ñ e'lu</i> (formerly Big Brothers Big Sisters of Guam)	U.S. Department of Interior, Office of Insular Affairs	Technical Assistance Program - CARES Act Emergency Relief Funding - Micronesian Resource Center One Stop Shop to support Micronesian communities on Guam	----	\$151,550	\$151,550	----
22	Humanities Guåhan	National Endowment for the Humanities (NEH)	FY2020 CARES Act Emergency Relief Grant Program to support cultural and humanities-based nonprofit organizations in Guam.	----	\$250,600	\$250,600	06/15/2020 - 12/31/2020
23	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Economic Injury Disaster Loans (EIDLs) / COVID-19, as of August 24, 2020	----	\$78,445,000	\$78,445,000	----
24	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Economic Injury Disaster Loans (EIDLs) Advance / COVID-19, as of July 15, 2020	----	\$6,308,000	\$6,308,000	----
25	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Paycheck Protection Program (PPP) Loans - States and Territories, as of August 8, 2020	----	\$192,074,123	\$192,074,123	----
26	Westcare Pacific Islands, Inc. ( <i>Ma'lak na ha'ani</i> or Bright Futures Project)	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA)	Disaster Response Grant Program - School-Based Services	----	\$1,000,000	\$1,000,000	04/30/2020 - 10/29/2021
27	Hospitals and other Healthcare Providers (Guam)	U.S. Department of Health and Human Services	CARES Act HHS Provider Relief Fund - Total Attested Payments	----	\$13,565,178	\$13,565,178	----

**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
28	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Section 18004(a)(1) Student Aid	84.425E	\$120,440	\$120,440	04/20/2020 - 04/19/2021
29	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	Institutional Portion of the Higher Education Emergency Relief Fund under Section 18004(a)(1) & 18004(c) of the CARES Act	84.425F	\$120,440	\$120,440	05/06/2020 - 05/05/2021
30	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$1,208	\$1,208	05/06/2020 - 05/05/2021
			<b>SUBTOTAL</b>	<b>----</b>	<b>\$355,460,509</b>	<b>\$355,428,647</b>	
			<b>GRAND TOTAL</b>	<b>----</b>	<b>\$1,926,377,823</b>	<b>\$1,908,171,593</b>	

## Footnotes:

1/ This report does not include equipment and supplies received without charge from federal agencies which will be later reported in the FY2020/FY2021 SEFA nor Title 32 federal pay for the Guam National Guard.

2/ The GIAA is authorized to use these funds for airport operations expenditures including debt service according to FAA guidance and the CARES Act. The GIAA has not used any of these funds for COVID-19-related expenditures such as thermal screening, pay differential for Categories 1 and 2 for employees, or PPEs given the fact that out of a \$77.6 million estimated airport revenue, GIAA is tracking \$47.1 million for an over \$30 million shortfall due to obvious lower enplanements.
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**Government of Guam Federal Stimulus and Assistance for CARES Act and COVID-19 Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
<b>Source Information:</b>							
1. U.S. Public Law 116-136 (Title V, Sec. 5001)							
2. Department Requests for Establishment of Accounts for CARES Act or COVID-19 Funding and Information from the AS400 Financial Management System							
3. U.S. Department of Interior, Office of Insular Affairs - Federal Assistance to the U.S. Territories and Freely Associated States during the Coronavirus Disease 2019 (COVID-19) Pandemic website							
4. Email correspondence to department point of contacts to obtain grant information (also for Nonprofit, Not-for-Profit, and Non-governmental Organizations)							
5. Various U.S. Department website for CARES Act or COVID-19 grant funding to Guam.							
6. SBA Report Updates as provided by the Speaker of I Liheslaturan Guahan to the public.							

# GOVERNMENT OF GUAM

## **Federal Stimulus and Assistance Update: Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 Grants / Programs**

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**Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
<b>Federal Assistance Estimates for Executive Branch Departments and Agencies</b>							
1	Office of I Maga'hagan Guahan	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund II (ESF II) through the Section 311(a)(1) of the CRRSAA for Formula Grants to Outlying Areas, Governor's Emergency Education Relief Fund (GEER II Fund), Section 312(b) - Guam Governor's Office	84.425H	\$33,284,456	\$33,284,456	01/01/2021 - 09/30/2023
2	Administration	U.S. Department of the Treasury	Emergency Rental Assistance (ERA) Program - Payments and Administrative Costs	21.023	\$33,600,000	\$33,600,000	12/27/2020 - 12/31/2021
3	Revenue and Taxation	U.S. Department of the Treasury	Economic Impact Payments (EIP 2) under the COVID-related Tax Relief Act o 2020 (CRTRA)	----	\$78,982,426	\$78,982,426	----
4	Labor	U.S. Department of Labor, Employment and Training Administration	Pandemic Unemployment Assistance Program ("PUA") and Federal Pandemic Unemployment Compensation ("FPUC") Program - Administration Costs	17.225	\$660,000	\$660,000	01/01/2021 - 06/30/2024
5	Bureau of Statistics and Plans, Guam Developmental Disabilities Council	U.S. Department of Health and Human Services, Administration for Community Living	(SCC5) Expanding Disabilities Network's (DD Councils) Access to COVID-19 Vaccines	93.630	\$13,902	\$13,902	04/20/2021 - 09/30/2022
6	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Substance Abuse Prevention & Treatment Block Grant (SABG) - SAPT FY21 COVID Emergency Relief	93.959	\$1,072,119	\$1,072,119	03/15/2021 - 03/14/2024
7	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	Block Grants for Community Mental Health Services - FY2021 COVID Emergency Relief Funding for the Community Mental Health Services (MHBG) Block Grant	93.958	\$536,059	\$536,059	03/15/2021 - 03/14/2024
8	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	Block Grants for Community Mental Health Services - FY2021 COVID Emergency Relief Funding for the Community Mental Health Services (MHBG) Block Grant Program #2	93.958	\$466,446	\$466,446	10/01/2020 - 09/30/2022
9	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration	Block Grants for Community Mental Health Services - Guam's Community Mental Health Centers Grant Program	93.958	\$3,000,000	\$3,000,000	09/30/2021 - 09/29/2024
10	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	(HDC5) Consolidated Appropriations Act, 2021 Supplemental Nutrition Funding, Older Americans Act (OAA) Title III-C2 - State Office on Aging	93.045	\$28,000	\$28,000	12/27/2020 - 09/30/2023

**Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
11	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC5) Consolidated Appropriations Act, 2021 Supplemental Nutrition Funding, OAA Title III-C2 - Home Delivered Meals	93.045	\$399,000	\$399,000	12/27/2020 - 09/30/2023
12	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Children and Families	Low-Income Home Energy Assistance Program (LIHEAP) CARES Act	93.568	\$164,177	\$164,177	03/27/2020-09/30/2021
13	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement - Advanced Molecular Detection (AMD) Technologies	93.323	\$33,000	\$33,000	08/01/2020-07/31/2024
14	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement - Public Health Laboratory (PHL) Preparedness	93.323	\$50,000	\$50,000	08/01/2020-07/31/2024
15	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	CARES Act - Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases COVID-19 Supplement - Travelers Health	93.323	\$200,000	\$200,000	08/01/2020-07/31/2024
16	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Children and Families, Office of Child Care (OCC)	Child Care Development Block Grant - Funds under the Coronavirus Response and Relief Supplemental Act (CRRSA) of 2021	93.575	\$18,344,631	\$18,344,631	12/27/2020-09/30/2024
17	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	IP19-1901 YR02 Immunization and Vaccines for Children CARES#2 - 2020	93.268	\$150,000	\$150,000	07/01/2020-06/30/2024
18	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	IP19-1901 YR02 Immunization and Vaccines for Children 2020 CARES#3, Part 1, Supplemental Funding	93.268	\$1,422,541	\$1,422,541	07/01/2020-06/30/2024
19	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	IP19-1901 YR02 Immunization and Vaccines for Children 2020 CARES#3, Part 2, Supplemental Funding	93.268	\$1,012,365	\$1,012,365	07/01/2020 - 06/30/2024
20	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(VAC5) Expanding Access to COVID-19 Vaccines via the Aging Network	93.044	\$125,000	\$125,000	04/01/2021 - 09/30/2023
21	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	Guam No Wrong Door (NWD) System COVID-19 Vaccine Access Supplemental Funding	93.048	\$158,836	\$158,836	04/01/2021 - 09/30/2023
22	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	Epidemiology & Laboratory Capacity (ELC) for Infectious Diseases on Guam - ELC Enhancing Detection Expansion Supplemental Funding Year 02	93.323	\$9,698,588	\$9,698,588	08/01/2020 - 07/31/2026
23	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(APC5) CRRSA Act, 2021 Supplemental, funding for APS under SSA Title XX Section 2042(b)	93.747	\$93,880	\$93,880	04/01/2021 - 09/30/2023
24	Public Health and Social Services	U.S Department of Health and Human Services, Center for Disease Control and Prevention	Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crisis - Guam's Initiative to Address COVID-19 Health Disparities	93.391	\$6,590,558	\$6,590,558	06/01/2021 - 05/31/2024



**Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
25	Guam Department of Education (GDOE)	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	Education Stabilization Fund II (ESF II) through Section 311(a)(1) of the CRRSA Act for Formula Grants to Outlying Areas - Elementary and Secondary School Emergency Relief Fund (ESSER II), Section 313(b) of CRRSA - State Education Agency (SEA)	84.425A	\$110,563,287	\$110,563,287	01/13/2021 - 09/30/2022
26	Public Works	U.S. Department of Transportation, Federal Highway Administration (FHWA)	COVID-19 Response & Relief (CRRSA Act, 2021) - Personnel Costs	20.205	\$2,754,136	\$2,754,136	03/15/2020 - 12/31/2023
27	Guam Regional Transit Authority	U.S. Department of Transportation, Federal Transit Administration (FTA)	FY2021 Section 5311 Coronavirus Response and Relief Supplemental Appropriations Act Grant for Operating Assistance to Recover from COVID-19 Pandemic	20.509	\$1,978,866	\$1,978,866	03/19/2021 - 06/01/2022
28	Guam Regional Transit Authority	U.S. Department of Transportation, Federal Transit Administration (FTA)	FY2021 Section 5310 Coronavirus Response and Relief Supplemental Appropriations Act Grant for Operating Assistance to Recover from COVID-19 Pandemic	20.513	\$7,941	\$7,941	03/19/2021 - 06/01/2022
			SUBTOTAL	----	\$305,390,214	\$305,390,214	
	Federal Assistance Estimates for Autonomous, Semi-autonomous Agencies and Other						
1	Guam International Airport Authority	U.S. Department of Transportation, Federal Aviation Administration	Airport Coronavirus Response Grant Program (ACRGP)	20.106	\$5,556,636	\$5,556,636	04/15/2021 - 04/15/2025
2	Guam International Airport Authority	U.S. Department of Transportation, Federal Aviation Administration	Airport Coronavirus Response Grant Program (ACRGP) - Concessions Relief Addendum	20.106	\$396,419	\$396,419	04/15/2021 - 04/15/2025
3	Guam Housing Corporation	U.S. Department of the Treasury	Mortgage Relief Program	----	\$714,000	\$714,000	----
4	Guam Housing and Urban Renewal Authority	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	FY2020 Continuum of Care Program	----	\$1,401,727	\$1,401,727	----
5	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Paycheck Protection Program (PPP) Loans - States and Territories, as of 05/31/2021	----	\$106,584,393	\$106,584,393	----

**Government of Guam Federal Stimulus and Assistance for Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
6	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Economic Injury Disaster Loans (EIDLs) / COVID-19, as of 2/24/2022	----	\$142,117,400	\$142,117,400	----
7	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Targeted Economic Injury Disaster Loans (EIDLs) Advance, as of 2/24/2022	----	\$4,437,000	\$4,437,000	----
8	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SBA Disaster Assistance Update, Nationwide Supplemental Targeted Advance, as of 2/24/2022	----	\$1,985,000	\$1,985,000	----
			<b>SUBTOTAL</b>	----	\$263,192,575	\$263,192,575	
			<b>GRAND TOTAL</b>	----	\$568,582,789	\$568,582,789	

**Source Information:**

1. U.S. Public Law 116-260

2. Department Requests for Establishment of Accounts for CARES Act or COVID-19 Funding and Information from the AS400 Financial Management System

3. U.S. Department of Interior, Office of Insular Affairs - Federal Assistance to the U.S. Territories and Freely Associated States during the Coronavirus Disease 2019 (COVID-19) Pandemic website

4. Email correspondence to department point of contacts to obtain grant information (also for Nonprofit, Not-for-Profit, and Non-governmental Organizations)

5. Various U.S. Department website for CARES Act or COVID-19 grant funding to Guam.

6. SBA Report Updates as provided by the Speaker of I Liheslaturan Guahan to the public.

# GOVERNMENT OF GUAM

## **Federal Stimulus and Assistance Update: American Rescue Plan Act (ARPA) of 2021 Grants / Programs**

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**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
<b>Federal Assistance Estimates for Executive Branch Departments and Agencies</b>							
1	Office of I Maga'hagan Guahan	U.S. Department of the Treasury	SEC. 602 - Coronavirus State and Local Fiscal Recovery Fund (SLFRF)	21.027	\$586,243,219	\$586,243,219	03/03/2021 - 12/31/2024
2	Office of I Maga'hagan Guahan	U.S. Department of the Treasury	SEC. 603 - Coronavirus Local Fiscal Recovery Fund - Funding for Non-Entitlement Units of Local Government	21.027	\$17,599,913	\$8,799,957	03/03/2021 - 12/31/2024
3	Office of I Maga'hagan Guahan	U.S. Department of the Treasury	SEC. 604 - Coronavirus Capital Projects Fund	----	\$14,285,715	\$0	----
4	Office of I Maga'hagan Guahan	U.S. Federal Communications Commission (FCC)	Emergency Connectivity Fund Support - Emergency Connectivity Fund Waves 1-5 Obligations, Wave 1 Total Committed Funding	----	\$6,327,126	\$0	----
5	Guam Homeland Security / Office of Civil Defense	U.S. Department of Homeland Security, Federal Emergency Management Agency (FEMA)	SEC. 4014 - Emergency Management Performance Grant Funding - 2021 Emergency Management Performance Grant (EMPG) American Rescue Plan Act - Management and Administration	97.042	\$280,353	\$280,353	10/01/2020 - 09/30/2023
6	Administration	U.S. Department of the Treasury	SEC. 3206 (d)(4) Homeowner Assistance Fund - Territory Set-Aside and Administrative Costs	----	\$13,587,562	\$13,585,062	04/14/2021 - 09/30/2024
7	Administration	U.S. Department of the Treasury	SEC. 3201- Emergency Rental Assistance Program (ERA 2) - Program Payments and Administrative Costs	21.023	\$28,964,017	\$20,274,812	10/01/2022 - 12/31/2024
8	Revenue and Taxation	U.S. Department of the Treasury	Sec 9601:Part I:Subtitle G - EIP Payment (Guam EIP 3)	----	\$241,000,000	\$241,000,000	----
9	Revenue and Taxation	U.S. Department of the Treasury	Sec 9601:Part I:Subtitle G - EIP Payment (Guam EIP 3) - Administrative Costs	----	\$347,000	\$347,000	----
10	Revenue and Taxation	U.S. Department of the Treasury	Sec 9611:Part II: Subtitle G - Child Tax Credit - Advance Child Tax Credit (CTC) Program for Guam	----	\$93,537,000	\$93,537,000	----



**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
11	Revenue and Taxation	U.S. Department of the Treasury	Sec 9611:Part II: Subtitle G - Child Tax Credit - Advance Child Tax Credit (CTC) Program for Guam - Administrative Costs	----	\$300,000	\$300,000	03/11/2021 - 12/31/2024
12	Revenue and Taxation	U.S. Department of the Treasury	Sec 7503B of Sec 9625 of Part III: Subtitle G - Earned Income Tax Credit (Guam Reimbursement)	----	\$54,000,000	\$56,100,000	----
13	Labor	U.S. Department of Labor, Employment and Training Administration	PUA and FPUC - Fraud Administrative Costs	17.225	\$660,000	\$660,000	01/01/2021 - 06/30/2024
14	Labor	U.S. Department of Labor, Employment and Training Administration	PUA and FPUC - FPUC Administrative Costs	17.225	\$150,000	\$150,000	01/01/2021 - 06/30/2024
15	Labor	U.S. Department of Labor, Employment and Training Administration	CARES/American Rescue Plan Act (ARPA) - FY2022 Pandemic Unemployment Assistance (PUA) program - Administration	17.225	\$94,300	\$94,300	10/01/2021 - 06/30/2024
16	Bureau of Statistics and Plans	U.S. Department of Commerce, Economic Development Administration (EDA)	Economic Adjustment Assistance Program - Guam's Tourism Recovery Plan Project	11.307	\$390,000	\$390,000	03/18/2021 - 03/31/2024
17	Bureau of Statistics and Plans	U.S. Department of Commerce, Economic Development Administration (EDA)	Economic Adjustment Assistance - FY2021 ARPA Statewide Planning to Support Economic Development Activities to Prevent, Prepare for and Respond to the Coronavirus Pandemic on Guam	11.307	\$1,000,000	\$1,000,000	12/01/2021 - 05/30/2024
18	Guam Council on the Arts and Humanities (GCAHA)	National Endowment for the Arts (NEA), Office of Grants Management	SEC. 2021. National Endowment for the Arts -American Rescue Plan Grants to Local Arts Agencies for Sub granting	45.025	\$173,700	\$173,700	10/01/2021 - 09/30/2022
19	Guam Public Library System	Institute of Museum and Library Services (IMLS)	SEC. 2023. Institute of Museum and Library Services - State Library Program - LSTA ARPA State Grants	45.310	\$236,779	\$236,779	04/08/2021 - 09/30/2022
20	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	SEC. 2701 - Funding for Block Grants for Community Mental Health Services (American Rescue Plan Act, P.L. 117-20) - ARPA Funding Plan 2021 - MH	93.958	\$925,921	\$925,921	09/01/2021 - 09/30/2025

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
21	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	SEC. 2702 - Funding for Block Grants for Prevention and Treatment for Substance Abuse (American Rescue Plan Act, P.L. 117-2) - Substance Abuse Prevention and Treatment (SAPT) Block Grant 2021 ARPA	93.959	\$925,921	\$925,921	09/01/2021 - 09/30/2025
22	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Substance Abuse and Mental Health Administration, Center for Mental Health Services	SEC. 2702 - Funding for Block Grants for Prevention and Treatment for Substance Abuse (American Rescue Plan Act, P.L. 117-2) - Substance Abuse Prevention and Treatment Block Grants - SABG FY2021 ARP Mitigation	93.959	\$125,000	\$125,000	09/01/2021 - 09/30/2025
23	Guam Behavioral Health and Wellness Center	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act, P.L. 117-2 - Grants to States for Loan Repayment; State Loan Repayment Program (SLRP); ARPA 21 SLRP	93.165	\$275,423	\$275,423	09/01/2021 - 08/31/2025
24	Public Health and Social Services	U.S. Department of Agriculture (USDA), Food and Nutrition Service (FNS)	SEC. 1105 - Improvements to WIC Benefits - Special Supplemental Nutrition Program for Women Infant Children (2 Year) - Cash-Value Voucher/Benefit for Fruit and Vegetable Purchases (CVV/B)	10.557	\$487,828	\$487,828	10/01/2020 - 09/30/2021
25	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care	SEC. 2201- Child Care and Development Block Grants - American Rescue Plan (ARP) Child Care Supplemental Discretionary Funds	93.575	\$27,498,602	\$27,498,602	10/01/2020 - 09/30/2024
26	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families, Office of Child Care	SEC. 2202 - Child Care Stabilization (Block grant for qualified child care providers) - CCDBG ARPA 2021	93.575	\$43,981,253	\$43,981,253	10/01/2020 - 09/30/2024
27	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	(SSC6) American Rescue Plan (ARP) for Supportive Services under Title III-B of the Older Americans Act (OAA) of 1965	93.044	\$1,141,469	\$1,141,469	04/01/2021-09/30/2024
28	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	(SSC6) American Rescue Plan (ARP) for Administrative for State Office on Aging (SOA) from Title III-B of the Older Americans Act (OAA) of 1965	93.044	\$232,001	\$232,001	04/01/2021-09/30/2024

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
29	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(CMC6) American Rescue Plan (ARP) for Congregate Meals under Title III-C1 of the Older Americans Act (OAA) of 1965	93.045	\$877,941	\$877,941	04/01/2021-09/30/2024
30	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(HDC6) American Rescue Plan (ARP) for Home Delivered Meals under Title III-C2 of the Older Americans Act (OAA) of 1965	93.045	\$1,316,912	\$1,316,912	04/01/2021-09/30/2024
31	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(PHC6) American Rescue Plan (ARP) for Preventive Health under Title III-D of the Older Americans Act (OAA) of 1965	93.043	\$109,450	\$109,450	04/01/2021-09/30/2024
32	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(FCC6) American Rescue Plan (ARP) for Family Caregivers under Title III-E of the Older Americans Act (OAA) of 1965	93.052	\$480,917	\$480,917	10/01/2020-09/30/2024
33	Public Health and Social Services	U.S Department of Health and Human Services, Administration for Community Living	(OMC6) American Rescue Plan (ARP) for Ombudsman Program Title III-E of the Older Americans Act (OAA) of 1965	93.042	\$24,875	\$24,875	04/01/2021-09/30/2024
34	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	SEC. 2301 - Funding for COVID-19 Vaccine Activities at the Centers for Disease Control and Prevention - IP19-1901-YR02 FY2020 Immunization & Vaccines for Children (VFC) Grants-Combined CARES #4 (COVID-19 Vaccination Supplement 4 Funding)	93.268	\$1,975,190	\$1,975,190	07/01/2020 - 06/30/2024
35	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	IP19-1901-YR02 FY2020 Immunization & Vaccines for Children (VFC) Grants-Combined CARES #4 PART 2 (COVID-19 Vaccination Supplement Funding)	93.268	\$123,706	\$123,706	07/01/2020 - 06/30/2024
36	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	SEC. 2401 - Funding for COVID-19 Testing, Contact Tracing, and Mitigation Activities - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Reopening Schools Grant through the American Rescue Plan Act of 2021	93.323	\$5,075,137	\$5,075,137	08/01/2020 - 07/31/2023
37	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act Funding for Health Centers	93.224	\$2,365,750	\$2,365,750	04/01/2021 - 03/31/2024

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
38	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP)	93.778	\$820,000	\$820,000	07/01/2021 - 10/01/2021
39	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	SEC. 2911 - Low Income Home Energy Assistance Program - ARP 21	93.568	\$816,537	\$816,537	03/11/2021 - 09/30/2022
40	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - SNAP Benefits Issuance to School Children in SNAP & Non-SNAP Households	10.649	\$36,706,393	\$32,321,060	10/01/2020 - 09/30/2022
41	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - Certification	10.649	\$559,184	\$559,184	10/01/2020 - 09/30/2022
42	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - ADP Development	10.649	\$173,176	\$173,176	10/01/2020 - 09/30/2022
43	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - Outreach	10.649	\$20,000	\$20,000	10/01/2020 - 09/30/2022
44	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) FFY2021 SAE Pandemic Electronic Benefits Transfer (P-EBT) - Issuance	10.649	\$204,011	\$204,011	10/01/2020 - 09/30/2022
45	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	SEC. 2205 - Child Abuse Prevention and Treatment (American Rescue Plan Act, P.L. 117-2) - Child Abuse and Neglect - ARPA of 2021 Program	93.669	\$70,949	\$70,949	10/01/2020 - 09/30/2025

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
46	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	SEC. 9201 - Pandemic Emergency Assistance Fund (American Rescue Plan Act, P.L. 117-2) - TANF-ACF-PI-2021-02 -Temporary Assistance for Needy Families (TANF) program, Pandemic Emergency Assistance Funds (PEAF) FY2021	93.558	\$893,483	\$893,483	04/01/2021 - 09/30/2022
47	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Community Living	SEC. 9301 - Additional Funding for Aging and Disability Services Programs (American Rescue Plan Act, P.L. 117-2) - APC6-ARP for APS under SSA Title XX Section 2042(b)	93.747	\$86,060	\$86,060	08/01/2021 - 09/30/2024
48	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP)	93.778	\$1,000,000	\$1,000,000	10/01/2021 - 09/30/2022
49	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act (P.L. 117-2) Health Care Infrastructure Support - Guam Community Health Centers Expansion of Northern Region Community Health Center	93.526	\$627,512	\$627,512	09/15/2021 - 09/14/2024
50	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Guam Behavioral Risk Factor Surveillance System (BRFSS) Impact in Population Health - Notice of Funding Opportunity (NOFO) Component - COVID-19 Optional Industry and Occupation Module	93.336	\$4,795	\$4,795	08/01/2021 - 07/31/2023
51	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act Funding for Home Visiting - Maternal, Infant and Early Childhood Home visiting (MIECHV) Grant Program	93.870	\$115,527	\$115,527	05/01/2021 - 09/30/2023
52	Public Health and Social Services	U.S. Department of Health and Human Services, Administration for Children and Families	American Rescue Act Plan of 2021: Subtitle E - Family Violence Prevention and Services / Domestic Violence Shelter and Supportive Services	93.671	\$415,625	\$415,625	10/01/2020 - 09/30/2025



**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
53	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Disease Control and Prevention (CDC)	Epidemiology and Laboratory Capacity for Infectious Disease (ELC) on Guam - COVID Funded Component Supplement -Data Modernization	93.323	\$2,321,414	\$2,321,414	08/01/2021 - 07/31/2026
54	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - Third Quarter/2022	93.778	\$949,428	\$949,428	04/01/2022 - 06/30/2022
55	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - Fourth Quarter/2022	93.778	\$949,428	\$949,428	07/01/2022 - 09/30/2022
56	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - FY2023 First Quarter/2023	93.778	\$125,000	\$125,000	10/01/2022 - 12/31/2022
57	Public Health and Social Services	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act Funding for Home Visiting - Maternal, Infant and Early Childhood Home visiting (MIECHV) Grant FY22 Program	93.870	\$215,527	\$215,527	12/01/2021 - 09/30/2024
58	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) Contingency (3 Year); SNAP Admin Funding- FY2023 Remaining ARPA GAD Adjustments	10.561	\$358,503	\$358,503	10/01/2022 - 09/30/2023
59	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) - FY2022 ARPA ADP Development Grant	10.561	\$158,808	\$158,808	10/01/2021 - 06/30/2023
60	Public Health and Social Services	U.S. Department of Agriculture, Food And Nutrition Service	Supplemental Nutrition Assistance Program (SNAP) - FY2023 ARPA ADP Development Grant	10.561	\$66,621	\$66,621	10/01/2022 - 09/30/2023
61	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - FY2023 Second Quarter/2023	93.778	\$125,000	\$125,000	01/01/2023 - 03/31/2023

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
62	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - FY2023 Third Quarter/2023	93.778	\$125,000	\$125,000	04/01/2023 - 06/30/2023
63	Public Health and Social Services	U.S. Department of Health and Human Services, Centers for Medicare & Medicaid Services	Medicaid American Rescue Plan Act - Medicaid Assistance Payments (MAP/ARP) - FY2023 Fourth Quarter/2023	93.778	\$125,000	\$125,000	07/01/2023 - 09/30/2023
64	Guam Department of Education (GDOE)	U.S. Department of Education, Office of Elementary and Secondary Education (OESE)	SEC. 2005 Outlying Areas - Education Stabilization Fund (ESF III) - Outlying Areas - Elementary and Secondary School Emergency Relief Fund and Higher Education Relief Fund - State Education Agency (SEA)	84.425X	\$286,940,627	\$286,940,627	04/08/2021 - 09/30/2024
65	I Kumision I Fino' Chamoru Yan I Fina'na'guen Historia Yan Lina'la' Taotao Tano' (Kumision)	U.S. Department of Health and Human Services, Administration for Children and Families (ACF), Administration for Native Americans (ANA)	SEC. 11004 - COVID-19 Response Resources for the Preservation and Maintenance of Native American Languages -2021 ARPA Native Language supplemental grants - CHamoru Language Commission ("A Sustainable Framework for Teaching and Learning CHamoru Nina'fitmen i Fina'na'gue yan Ineyak i Fino'CHamoru")	93.587	\$311,939	\$311,939	09/01/2021 - 09/29/2024
66	I Kumision I Fino' Chamoru Yan I Fina'na'guen Historia Yan Lina'la' Taotao Tano' (Kumision)	U.S. Department of Health and Human Services, Administration for Children and Families (ACF), Administration for Native Americans (ANA)	SEC. 11004 - COVID-19 Response Resources for the Preservation and Maintenance of Native American Languages -2021 ARPA Preservation and Maintenance supplemental grants - CHamoru Language Commission ("Eyak I Fino'-ta - Developing a Bilingual School Model for Guam)	93.587	\$299,075	\$299,075	09/01/2021 - 06/30/2022

<b>Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs</b> <b>As of December 31, 2023</b>	
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Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
67	Guam Regional Transit Authority (GRTA)	U.S. Department of Transportation, Federal Transit Administration (FTA)	FY2021 Section 5310 & 5311 American Rescue Plan (ARP) Act Grant for GRTA Operating Assistance	20.530	\$912,013	\$912,013	06/20/2023 - 09/30/2024
			SUBTOTAL	---	\$1,483,616,614	\$1,443,226,779	
	Federal Assistance Estimates for Autonomous, Semi-autonomous Agencies and Other						
1	Guam Memorial Hospital Authority	U.S. Department of Health and Human Services, Assistant Secretary for Preparedness & Response	Funding Assistance under the National Bioterrorism Hospital Preparedness Program - Health Care Preparedness and Response Capabilities	---	\$356,511	\$356,511	07/01/2019 - 06/30/2024
2	Guam International Airport Authority	U.S. Department of Transportation Federal Aviation Administration	Airport Rescue Grants - Primary Airports (Primary Entitlements/Cargo Entitlements/Enplanement s Allocation)	20.106	\$14,177,582	\$14,177,582	08/06/2021 - 08/15/2025
3	Guam International Airport Authority	U.S. Department of Transportation Federal Aviation Administration	Airport Rescue Grants - Concessions Relief (Small Business Concession/Large Business Concession)	20.106	\$1,585,676	\$1,585,676	08/06/2021 - 08/15/2025
4	University of Guam	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Student Aid Portion	84.425E	\$6,092,081	\$6,092,081	04/24/2020 - 05/20/2022
5	University of Guam	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Institutional Portion	84.425F	\$6,077,488	\$6,077,488	5/06/2020 - 05/20/2022

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs**  
**As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
6	University of Guam	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$5,997,760	\$5,997,760	7/02/2020 - 07/01/2021
7	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Student Aid Portion	84.425E	\$2,895,102	\$2,895,102	04/20/2020 - 05/12/2022
8	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Institutional Portion	84.425F	\$2,895,100	\$2,895,100	05/06/2020 - 05/12/2022
9	Guam Community College	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$2,759,981	\$2,759,981	06/08/2020 - 03/03/2022
10	Humanities Guåhan	National Endowment for the Humanities (NEH)	SEC. 2022. National Endowment for the Humanities - American Rescue Act Supplements to State and Jurisdictional Humanities Council	45.129	\$211,609	\$211,609	10/01/2021 - 01/01/2022
11	U.S. Small Business Administration, Guam Branch Office	U.S. Small Business Administration (SBA)	SEC. 5003 - Support for Restaurants - Restaurant Revitalization Fund (RRF) Program	----	\$15,202,984	\$15,202,984	03/11/2021 - 03/13/2023
12	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Student Aid Portion	84.425E	\$172,636	\$172,636	04/24/2020 - 05/20/2022

**Government of Guam Federal Stimulus and Assistance for American Rescue Plan Act (ARPA) Programs  
As of December 31, 2023**

Item	Name of Local Agency / Organization	Federal Grantor	Federal Grant Description	CFDA NO.:	Grant Award (Estimated)	Grant Award (Received)	Grant Period
13	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	SEC. 2003. Higher Education Emergency Relief Fund (HEERF) - HEERF III allocations to institutions of higher education - Institutional Portion	84.425F	\$171,499	\$171,499	05/06/2020 - 05/05/2022
14	Pacific Islands University	U.S. Department of Education, Office of Postsecondary Education	CARES Act: Higher Education Emergency Relief Fund - Strengthen Asian American and Native American Pacific Islander-serving Institutions (AANAPISI) - Section 18004(a)(2)	84.425L	\$163,679	\$163,679	06/08/2020 - 03/03/2022
15	Guam Housing and Urban Renewal Authority (GHURA)	U.S. Department of Housing and Urban Development, Office of Community Planning and Development (CPD)	HOME Investment Partnerships Program - HOME American Rescue Plan (ARP) Supplemental Allocations	----	\$3,881,538	\$3,880,000	----
16	Hospitals and other Healthcare Providers (Guam)	U.S. Department of Health and Human Services, Health Resources and Services Administration	American Rescue Plan Act (ARPA) Rural Payments to Providers and Suppliers who served rural Medicaid, Children's Health Insurance Program (CHIP), and Medicare Beneficiaries from January 1, 2019 through September 30, 2020	----	\$3,232,465	\$3,232,465	----
			<b>SUBTOTAL</b>	----	\$65,873,691	\$65,872,153	
			<b>GRAND TOTAL</b>	----	\$1,549,490,305	\$1,509,098,932	

**Source Information:**

- U.S. Public Law 117-02
- Department Requests for Establishment of Accounts for CARES Act or COVID-19 Funding and Information from the AS400 Financial Management System
- U.S. Department of Interior, Office of Insular Affairs - Federal Assistance to the U.S. Territories and Freely Associated States during the Coronavirus Disease 2019 (COVID-19) Pandemic website
- Email correspondence to department point of contacts to obtain grant information (also for Nonprofit, Not-for-Profit, and Non-governmental Organizations)
- Various U.S. Department website for CARES Act or COVID-19 grant funding to Guam.
- SBA Report Updates as provided by the Speaker of I Liheslaturan Guahan to the public.



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# LEGISLATION





***I MINA'TRENTAI SIETTE NA LIHESLATURAN GUÅHAN***  
**THIRTY SEVENTH GUAM LEGISLATURE**  
**2024 (SECOND) REGULAR SESSION**

**BILL NO. \_\_\_\_\_**

**Introduced by:**

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**by request of *I Maga'hågan Guåhan*,  
the Governor of Guam, in accordance  
with the Organic Act of Guam.**

**AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE  
EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR  
ENDING SEPTEMBER 30, 2025, MAKING OTHER APPROPRIATIONS, AND  
ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.**

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

**CHAPTER I**

**GENERAL PROVISIONS**

**Section 1. Short Title.** This Act *shall* be known as the "*General Appropriations Act of 2025*". *Except* as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal Year 2025 shall be available to pay for obligations incurred on *or* after October 1, 2024 but *no later than* September 30, 2025. *If* any appropriation in this Act is found contrary to federal law, all other portions of this Act *shall* remain valid.

**Section 2. Estimated Revenues for Fiscal Year 2025.** *I Liheslaturan Guåhan*, the Guam Legislature, adopts the following revenue estimates for Fiscal Year 2025 as the basis for the appropriations contained in this Act.

1	<b>I. GENERAL FUND REVENUES</b>	<b>AMOUNT</b>
2	<b>A. TAXES</b>	
3	Income Tax	
4	Individual ( <i>not</i> including the Additional Child Tax Credit)	\$96,396,964
5	Corporate	\$105,033,423
6	Withholding Taxes, Interest, and Penalties	\$291,752,016
7	Provision for Tax Refund Payments (net of the	
8	Additional Child Tax Credit)	<u>(\$59,000,000)</u>
9	<b>TOTAL INCOME TAXES</b>	<b>\$434,182,403</b>
10	Business Privilege Tax	\$377,222,130
11	GMHA Pharmaceuticals Fund	
12	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$23,350,050)
13	Tax Credits:	
14	<i>Tiyan</i> Gymnasium (P.L. 32-202)	(\$250,000)
15	Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
16	Guam National Youth Football Federation (P.L. 36-129)	(\$500,000)
17	Other Taxes	<u>\$9,270,630</u>
18	<b>TOTAL BUSINESS PRIVILEGE TAX</b>	<b>\$362,092,710</b>
19	<b>TOTAL TAXES</b>	<b>\$796,275,113</b>
20	<b>B. FEDERAL SOURCES</b>	
21	Federal Income Tax Collection	
22	Section 30 Funds (Net of War Claims Deduction)	\$74,245,153



1	Immigration Fees and Other Federal Sources	\$1,333,437
2	<b>TOTAL FEDERAL SOURCES</b>	<b>\$75,578,590</b>
3	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$1,091,984</b>
4	<b>D. LICENSES, FEES, AND PERMITS</b>	
5	Licenses, Fees, and Permits	\$3,979,052
6	Licenses, Fees, and Permits (Better Public	
7	Service Fund) (Chapter 161 of Title 11 GCA)	<u>(\$397,905)</u>
8	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$3,581,147</b>
9	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,410,504</b>
10	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$877,937,338</b>
11	<b>2% GENERAL FUND RESERVE (RAINY DAY FUND)</b>	<b>(\$17,558,746)</b>
12	(Appropriations Cap of 98% of General Fund Revenue;	
13	§ 22436, Article 4, Chapter 22 of Title 5 GCA)	
14	<b>TOTAL GENERAL FUND REVENUE</b>	
15	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$860,378,592</b>
16	<b>II. SPECIAL FUND REVENUES</b>	
17	<b>A.</b> Banking and Insurance Enforcement Fund	\$386,733
18	<b>B.</b> Better Public Service Fund	\$1,335,424
19	<b>C.</b> Chamorro Land Trust Operations Fund	\$664,211
20	<b>D.</b> Chamorro Land Trust Survey and Infrastructure Fund	\$21,183
21	<b>E.</b> Corrections Revolving Fund	\$1,184,629
22	<b>F.</b> Customs, Agriculture, and Quarantine	
23	Inspection Services Fund	\$7,845,357

1	<b>G.</b>	Enhanced 911 Emergency Reporting System Fund	\$2,065,656
2	<b>H.</b>	Environmental Health Fund	\$1,415,223
3	<b>I.</b>	Fire, Life, and Medical Emergency Fund	\$899,009
4	<b>J.</b>	GMHA Pharmaceuticals Fund	\$23,350,050
5	<b>K.</b>	Guam Ancestral Lands Commission Survey,	
6		Infrastructure, and Development Fund	\$444,396
7	<b>L.</b>	Guam Board of Accountancy Fund	\$692,548
8	<b>M.</b>	Guam Contractors License Board Fund	\$896,462
9	<b>N.</b>	Guam Educational Facilities Fund	\$35,864,705
10	<b>O.</b>	Guam Environmental Trust Fund	\$492,444
11	<b>P.</b>	Guam Highway Fund (GHF)	\$12,986,048
12		(a) GHF (Better Public Service Fund;	
13		Chapter 161 of Title 11 GCA)	(\$937,519)
14		(b) GHF (GIAA – Pursuant to Federal Register Vol. 79, 66282)	(\$1,408,356)
15		Total Guam Highway Fund	\$10,640,173
16	<b>Q.</b>	Guam Invasive Species Inspection Fee Fund	\$755,328
17	<b>R.</b>	Guam Plant Inspection and Permit Fund	\$92,253
18	<b>S.</b>	Health Professional Licensing Office Revolving Fund	\$338,801
19	<b>T.</b>	Healthy Futures Fund	\$31,756,133
20	<b>U.</b>	Host Community Fund	\$300,000
21	<b>V.</b>	Indirect Cost Fund	\$1,610,830
22	<b>W.</b>	Land Survey Revolving Fund	\$3,306,199
23	<b>X.</b>	Limited Gaming Fund	\$1,108,243

1	<b>Y.</b> Manpower Development Fund	\$13,622,521
2	<b>Z.</b> Mental Health and Substance Abuse Services Fund	\$394,200
3	<b>AA.</b> Office of Vital Statistics Revolving Fund	\$225,014
4	<b>AB.</b> Police Patrol Vehicle and Equipment Revolving Fund	\$332,362
5	<b>AC.</b> Police Services Fund	\$1,050,116
6	<b>AD.</b> Professional Engineers, Architects, and	
7	Land Surveyors Board Fund	\$267,348
8	<b>AE.</b> Public Recreation Services Fund	\$95,677
9	<b>AF.</b> Public School Library Resources Fund	\$1,107,060
10	<b>AG.</b> Rabies Prevention Fund	\$45,919
11	<b>AH.</b> Safe Streets Fund	\$62,223
12	<b>AI.</b> Sanitary Inspection Revolving Fund	\$418,505
13	<b>AJ.</b> School Lunch/SAE/Child Nutritional Meal Reimbursement	
14	Fund – Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000
15	<b>AK.</b> Solid Waste Operations Fund	\$20,612,323
16	Host Community Fund (§ 51405, Article 4,	
17	Chapter 51 of Title 10 GCA)	(\$300,000)
18	Total Solid Waste Operations Fund	\$20,312,323
19	<b>AL.</b> Street Light Fund	\$4,157,009
20	<b>AM.</b> Tax Collection Enhancement Fund	\$1,133,635
21	<b>AN.</b> Tourist Attraction Fund	\$31,214,840
22	<b>AO.</b> Water Research and Development Fund	\$80,999
23	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$214,489,741</b>

1	<b>III. FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>	
2	<b>Federal Grants-In-Aid Requiring Local Match:</b>	
3	<b>A.</b> Department of Integrated Services for	
4	Individuals with Disabilities	\$2,085,461
5	<b>B.</b> Department of Labor	\$47,000
6	<b>C.</b> Department of Military Affairs	\$2,173,224
7	<b>D.</b> Department of Public Health and Social Services	\$164,039,765
8	<b>E.</b> Guam Community College	\$595,389
9	<b>F.</b> Guam Council on the Arts and Humanities Agency	\$378,700
10	<b>G.</b> Guam Customs and Quarantine Agency	\$1,230,075
11	<b>H.</b> Guam Police Department	\$2,629,110
12	<b>I.</b> Office of the Attorney General	\$8,011,689
13	<b>J.</b> University of Guam	\$8,904,945
14	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
15	<b>IN-AID REVENUE</b>	<b>\$190,095,358</b>
16	<b>REVENUE SUMMARY:</b>	
17	<b>TOTAL GENERAL FUND REVENUE</b>	
18	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$860,378,592</b>
19	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$214,489,741</b>
20	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
21	<b>IN-AID REVENUE</b>	<b>\$190,095,358</b>
22	<b>GRAND TOTAL</b>	<b>\$1,264,963,691</b>

**Section 3. Debt Service Continuing Appropriations for Fiscal Year 2025.** The following are continuing appropriations for debt service requirements:

**A. LIMITED OBLIGATION BONDS BUSINESS**

**PRIVILEGE TAX BONDS, SERIES 2012B**

(To finance unpaid income tax refunds for 2011; health insurance premiums for FY 2012; GMHA & GDOE retirement contribution payments to GGRF; rehabilitation of school facilities)

\$3,409,507 **1/**

**1/ General Fund**

**B. GUAM DEPARTMENT OF EDUCATION (GDOE),  
SERIES 2013A CERTIFICATES OF PARTICIPATION  
(OKKODO HIGH SCHOOL PROJECT)**

(Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of Title 12 GCA; and Title 13 GCA; due FY 2030 as final year; to include additional rent [Insurance and Maintenance to be reimbursed by the GDOE])

\$3,902,585 **2/**

**2/ General Fund (Principal & Interest: \$3,252,585) and Guam Educational Facilities Fund (Insurance & Maintenance: \$650,000)**

**C. LIMITED OBLIGATION BONDS BUSINESS**

**PRIVILEGE TAX, SERIES 2015D**

(Refunding of GOB, Series 2007A, and a portion of GOB, Series 2009A; final maturity FY 2040)

\$32,431,000 **3/**

**3/ General Fund**



**D. LIMITED OBLIGATION (SECTION 30) BONDS,**

**SERIES 2016A**

(Refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series 2013B Guam Education Financing Foundation II, Inc. Certificates of Participation [Okkodo High School Expansion Project]; financing certain working capital costs of the Guam Memorial Hospital Authority, including the refinancing of an outstanding loan from the Bank of Guam)

\$17,769,000 **4/**

**4/ General Fund**

**E. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE**

(To finance the construction, expansion renovation, and hardening of GCC Gregorio G. Perez Crime Lab and Building #100)

\$200,400 **5/**

**5/ Guam Educational Facilities Fund**

**F. GUAM EDUCATION FINANCING FOUNDATION (GEFF),**

**SERIES 2016A AND 2016B CERTIFICATES OF PARTICIPATION**

(To refund the Guam Education Financing Foundation (GEFF) Certificates of Participation Series 2006A and Series 2006B, and the GEFF Certificates of Participation Series 2008; Compact Impact Funds pledged from FY 2017 through FY 2023; Government of Guam to cover remainder of obligation through final maturity on FY 2027)

\$5,740,750 **6/**

**6/ General Fund**

**G. GENERAL OBLIGATION BONDS, SERIES 2019A**

(To finance the expansion of the Layon Landfill) \$2,996,500 7/

7/ Solid Waste Operations Fund

**H. GUAM DEPARTMENT OF EDUCATION,**

**SERIES 2020A CERTIFICATES OF PARTICIPATION**

**(JOHN F. KENNEDY HIGH SCHOOL PROJECT)**

(To refinance the GDOE Series 2010A, Certificates of

Participation for JFK High School) \$7,674,965 8/

8/ General Fund (Principal & Interest: \$5,524,675) and Guam Educational Facilities Fund (Insurance  
& Maintenance: \$2,150,290)

**I. LIMITED OBLIGATION BONDS BUSINESS**

**PRIVILEGE TAX, SERIES 2021E AND SERIES 2021F**

(Series 2021E: Refunding of a portion of BPT Bonds, Series 2015D;

final maturity FY2027; and Series 2021F: Refunding of all or

a portion of BPT Bonds, Series 2011A and Series 2012B-1;

final maturity FY 2042) \$15,895,063 9/

9/ General Fund

**J. LIMITED OBLIGATION HOTEL**

**OCCUPANCY TAX (HOT) REFUNDING**

**REVENUE BONDS, SERIES 2021A**

(Refunding of LO HOT Bonds, Series 2011A;

final maturity FY2041) \$2,943,250 10/

10/ Tourist Attraction Fund

**TOTAL CONTINUING APPROPRIATIONS \$92,963,020**

1 CHAPTER II

2 APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

3 Section 1. Executive Branch Appropriations for Fiscal Year 2025. Six Hundred Seventy

4 Two Million Seven Hundred Seventy Three Thousand Nine Hundred Fifty Seven Dollars (\$672,773,957)

5 are appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2025.

6 This sum is composed of Five Hundred Twenty Eight Million One Hundred Forty Five Thousand Seven

7 Hundred Ten Dollars (\$528,145,710) from the General Fund, One Hundred Five Million Five Hundred

8 Nineteen Thousand One Hundred Eighty Six Dollars (\$105,519,186) from Special Funds, and Thirty Nine

9 Million One Hundred Nine Thousand Sixty One Dollars (\$39,109,061) from Federal Matching Grants-in-

10 Aid. The appropriations shall be expended as follows:

	General	Special	Federal	Total
	Fund	Fund	Fund Match	

13 I. GENERAL GOVERNMENT

14 A. Offices of *I Maga'hågan*

15 *Guåhan* and *I Sigundo*

<i>Maga'låhen Guåhan</i>	\$	5,851,424	\$	293,825	1/	\$	-	\$	6,145,249
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17 B. Medical Referral

Assistance Office	\$	665,849	\$	-	\$	-	\$	665,849
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19 C. Bureau of Women's

Affairs	\$	272,277	\$	-	\$	-	\$	272,277
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21 D. Bureau of Budget and

Management Research	\$	1,298,677	\$	417,473	1/	\$	-	\$	1,716,150
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		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>E. Civil Service</b>				
4	Commission	\$ 1,379,798	\$ -	\$ -	\$ 1,379,798
5	<b>F. Administration</b>	\$ 10,783,269	\$ 954,943 2/	\$ -	\$ 11,738,212
6	<b>G. Office of Technology</b>	\$ 3,936,230	\$ -	\$ -	\$ 3,936,230
7	<b>H. Public Works</b>	\$ 5,383,894	\$ 17,703,645 3/	\$ -	\$ 23,087,539
8	<b>I. Revenue and Taxation</b>	\$ 14,989,529	\$ 2,855,792 4/	\$ -	\$ 17,845,321
9	<b>J. Land Management</b>	\$ 504,888	\$ 3,306,199 5/	\$ -	\$ 3,811,087
10	<b>K. Board of Registration for Professional</b>				
11	Engineers, Architects, and Land Surveyors				
12	(PEALS)	\$ 109,304	\$ 267,348 6/	\$ -	\$ 376,652
13	<b>L. Contractors License</b>				
14	Board	\$ -	\$ 896,462 7/	\$ -	\$ 896,462
15	<b>M. Veterans Affairs</b>	\$ 1,224,345	\$ -	\$ -	\$ 1,224,345
16	<b>N. Guam Ethics</b>				
17	Commission	<u>\$ 531,080</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 531,080</u>
18	<b>TOTAL GENERAL</b>				
19	<b>GOVERNMENT</b>	<b>\$ 46,930,564</b>	<b>\$ 26,695,687</b>	<b>\$ -</b>	<b>\$ 73,626,251</b>
20	<b>II. PROTECTION OF</b>				
21	<b>LIFE &amp; PROPERTY</b>				
22	<b>A. Corrections</b>	\$ 34,165,467	\$ 1,209,518 8/	\$ -	\$ 35,374,985
23	<b>B. Youth Affairs</b>	\$ 7,579,213	\$ -	\$ -	\$ 7,579,213

1		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>C. Guam Fire</b>	\$ 38,873,780	\$ 2,964,665 <b>9/</b>	\$ -	\$ 41,838,445
4	<b>D. Guam Police</b>	\$ 46,059,734	\$ 5,044,139 <b>10/</b>	\$ 2,629,110	\$ 53,732,983
5	<b>E. Office of Post-Mortem</b>				
6	Examinations	\$ 822,999	\$ -	\$ -	\$ 822,999
7	<b>F. Customs and</b>				
8	Quarantine Agency	\$ 13,948,639	\$ 7,278,121 <b>11/</b>	\$ 1,230,075	\$ 22,456,835
9	<b>G. Guam Environmental</b>				
10	Protection Agency	<u>\$ 422,741</u>	<u>\$ 573,443</u> <b>12/</b>	<u>\$ -</u>	<u>\$ 996,184</u>
11	<b>TOTAL PROTECTION</b>				
12	<b>OF LIFE &amp; PROPERTY</b>	<b>\$ 141,872,573</b>	<b>\$ 17,069,886</b>	<b>\$ 3,859,185</b>	<b>\$ 162,801,644</b>
13	<b>III. PUBLIC HEALTH</b>				
14	<b>A. Guam Behavioral Health</b>				
15	and Wellness Center	\$ -	\$ 21,361,270 <b>13/</b>	\$ -	\$ 21,361,270
16	<b>B. Public Health and</b>				
17	Social Services	<u>\$ 26,678,021</u>	<u>\$ 2,397,543</u> <b>14/</b>	<u>\$ 21,065,157</u>	<u>\$ 50,140,721</u>
18	<b>TOTAL PUBLIC</b>				
19	<b>HEALTH</b>	<b>\$ 26,678,021</b>	<b>\$ 23,758,813</b>	<b>\$ 21,065,157</b>	<b>\$ 71,501,991</b>
20	<b>IV. COMMUNITY SERVICES</b>				
21	<b>A. Integrated Services for</b>				
22	Individuals with				
23	Disabilities	\$ 2,555,530	\$ 3,818,915 <b>15/</b>	\$ 2,085,461	\$ 8,459,906

1		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>B. Guam Regional</b>				
4	Transit Authority	\$ 2,810,796	\$ -	\$ -	\$ 2,810,796
5	<b>TOTAL COMMUNITY</b>				
6	<b>SERVICES</b>	\$ 5,366,326	\$ 3,818,915	\$ 2,085,461	\$ 11,270,702
7	<b>V. RECREATION</b>				
8	<b>A. Parks and Recreation</b>	\$ 3,113,830	\$ 1,590,484 16/	\$ -	\$ 4,704,314
9	<b>TOTAL RECREATION</b>	\$ 3,113,830	\$ 1,590,484	\$ -	\$ 4,704,314
10	<b>VI. INDIVIDUAL &amp;</b>				
11	<b>COLLECTIVE RIGHTS</b>				
12	<b>A. Commission on</b>				
13	Decolonization	\$ 317,488	\$ -	\$ -	\$ 317,488
14	<b>B. CHamoru Affairs</b>	\$ 2,579,633	\$ -	\$ -	\$ 2,579,633
15	<b>C. Guam Council on the</b>				
16	Arts and Humanities	\$ 772,866	\$ -	\$ 378,700	\$ 1,151,566
17	<b>D. Hagåtña Restoration and Redevelopment</b>				
18	Authority	\$ 443,589	\$ -	\$ -	\$ 443,589
19	<b>E. Commission on CHamoru Language and the Teaching</b>				
20	of the History and Culture of the Indigenous				
21	People of Guam	\$ 546,204	\$ -	\$ -	\$ 546,204
22	<b>F. Labor</b>	\$ -	\$ 4,086,756 17/	\$ 47,000	\$ 4,133,756



1		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>G. Military Affairs</b>	\$ 1,174,410	\$ -	\$ 2,173,224	\$ 3,347,634
4	<b>TOTAL INDIVIDUAL &amp;</b>				
5	<b>COLLECTIVE RIGHTS</b>	\$ 5,834,190	\$ 4,086,756	\$ 2,598,924	\$ 12,519,870
6	<b>VII. PUBLIC EDUCATION</b>				
7	<b>A. Guam Department</b>				
8	of Education <b>21/</b>	\$ 230,256,706	\$ 24,891,792 <b>18/</b>	\$ -	\$ 255,148,498
9	<b>B. Guam Academy Charter</b>				
10	Schools Council <b>22/</b>	\$ 18,862,500	\$ -	\$ -	\$ 18,862,500
11	<b>C. Guam Commission for Educator</b>				
12	Certification <b>23/</b>	\$ -	\$ 296,271 <b>19/</b>	\$ -	\$ 296,271
13	<b>D. University of</b>				
14	Guam <b>24/</b>	\$ 29,993,541	\$ -	\$ 8,904,945	\$ 38,898,486
15	<b>E. Guam Community</b>				
16	College <b>25/</b>	\$ 12,224,245	\$ -	\$ 595,389	\$ 12,819,634
17	<b>F. Guam Educational</b>				
18	Telecommunications Corporation				
19	(PBS Guam)	\$ -	\$ 834,438 <b>19/</b>	\$ -	\$ 834,438
20	<b>G. Guam Public Library</b>				
21	System	\$ -	\$ 1,582,644 <b>19/</b>	\$ -	\$ 1,582,644
22	<b>TOTAL PUBLIC</b>				
23	<b>EDUCATION</b>	\$ 291,336,992	\$ 27,605,145	\$ 9,500,334	\$ 328,442,471

1		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
2		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>VIII. ECONOMIC</b>				
4	<b>DEVELOPMENT</b>				
5	<b>A. Bureau of Statistics</b>				
6	and Plans	\$ 1,973,531	\$ -	\$ -	\$ 1,973,531
7	<b>B. Agriculture</b>	<u>\$ 5,039,683</u>	<u>\$ 893,500 20/</u>	<u>\$ -</u>	<u>\$ 5,933,183</u>
8	<b>TOTAL ECONOMIC</b>				
9	<b>DEVELOPMENT</b>	\$ 7,013,214	\$ 893,500	\$ -	\$ 7,906,714
10	<b>GRAND TOTAL</b>	\$ 528,145,710	\$ 105,519,186	\$ 39,109,061	\$ 672,773,957

**NOTES:**

- 1/** Indirect Cost Fund
- 2/** Indirect Cost Fund (**\$899,532**) and Limited Gaming Fund (**\$55,411**)
- 3/** Guam Highway Fund (**\$9,829,096**) and Guam Educational Facilities Fund (**\$7,874,549**)
- 4/** Tax Collection Enhancement Fund (**\$1,133,635**), Better Public Service Fund (**\$1,335,424**), and Banking and Insurance Enforcement Fund (**\$386,733**)
- 5/** Land Survey Revolving Fund
- 6/** Professional Engineers, Architects and Land Surveyors Fund
- 7/** Guam Contractors License Board Fund
- 8/** Corrections Revolving Fund (**\$1,184,629**) and Safe Streets Fund (**\$24,889**)
- 9/** Enhanced 911 Emergency Reporting System Fund (**\$2,065,656**) and Fire, Life, and Medical Emergency Fund (**\$899,009**)
- 10/** Police Services Fund (**\$1,050,116**), Police Patrol Vehicle and Equipment Revolving Fund (**\$332,362**), and Tourist Attraction Fund (**\$3,661,661**)
- 11/** Customs, Agriculture, and Quarantine Inspection Services Fund
- 12/** Guam Environmental Trust Fund (**\$492,444**) and Water Research and Development Fund (**\$80,999**)
- 13/** Healthy Futures Fund (**\$20,967,070**) and Mental Health and Substance Abuse Services Fund (**\$394,200**)
- 14/** Environmental Health Fund (**\$1,415,223**), Office of Vital Statistics Revolving Fund (**\$225,014**), Health Professional Licensing Office Revolving Fund (**\$338,801**), and Sanitary Inspection Revolving Fund (**\$418,505**)
- 15/** Healthy Futures Fund
- 16/** Public Recreation Services Fund (**\$95,677**), Limited Gaming Fund (**\$350,944**), and Tourist Attraction Fund (**\$1,143,863**)
- 17/** Manpower Development Fund
- 18/** School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund (**\$12,504,000**), Guam Educational Facilities Fund (**\$10,929,788**), Public School Library Resources Fund (**\$1,107,060**), and Limited Gaming Fund (**\$350,944**)

- 1   **19/** Guam Educational Facilities Fund
- 2   **20/** Guam Plant Inspection and Permit Fund (**\$92,253**), Guam Invasive Species Inspection Fee Fund (**\$755,328**),  
3       and Rabies Prevention Fund (**\$45,919**)
- 4   **21/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
5       amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request  
6       to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 7   **22/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
8       amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request  
9       to the *I Liheslaturan Guåhan* pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 10   **23/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
11       amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request  
12       to the *I Liheslaturan Guåhan* pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
- 13   **24/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
14       amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request  
15       to the *I Liheslaturan Guåhan* pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.
- 16   **25/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
17       amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request  
18       to the *I Liheslaturan Guåhan* pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.

1 **CHAPTER III**

2 **MISCELLANEOUS APPROPRIATIONS**

3 **Section 1. Appropriation to the Guam Department of Education for *CHamoru* Studies.**

4 Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Five Hundred Thirteen  
5 Thousand Eight Hundred Twenty Four Dollars (**\$513,824**) is appropriated from the General Fund-to the  
6 Guam Department of Education for the *CHamoru* Studies Division to be expended for personnel salaries  
7 and benefits, contractual services, professional development and training, supplies and materials, and  
8 equipment for the support and the implementation of the Content Standards and Performance Indicators  
9 of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills in the areas  
10 of listening, speaking, reading, and writing in the *CHamoru* language.

11 **Section 2. Appropriation to the Guam Department of Education for Menstrual Hygiene**

12 **Products for Guam Public Schools.** For Fiscal Year 2025, the sum of Twenty Five Thousand Dollars  
13 (**\$25,000**) is appropriated from the General Fund to the Guam Department of Education for the purchase  
14 of menstrual hygiene products for Guam public schools. All public schools on Guam that serve students  
15 in grades five (5) through twelve (12) *shall* provide menstrual hygiene products, such as tampons and  
16 sanitary pads, in the nursing or counselor's offices of such schools; and, such products *shall* be provided  
17 to students at no charge to them.

18 **Section 3. Miscellaneous Healthy Futures Fund Appropriations to the Guam**  
19 **Department of Education.**

20 (a) **Interscholastic Sports Fund.** For Fiscal Year 2025, the sum of Six Hundred Fourteen  
21 Thousand One Hundred Sixty Five Dollars (**\$614,165**) is appropriated from the Healthy Futures Fund to  
22 the Guam Department of Education for the Interscholastic Sports Fund to be expended pursuant to § 7108,  
23 Chapter 7, Title 17 GCA. The appropriation made in this Subsection *shall* be available to fund sports

1 programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and  
2 other expenses normally associated with interscholastic sports.

3 (b) **Health and Physical Education Activities.** For Fiscal Year 2025, the sum of Two  
4 Hundred Seventy Seven Thousand Five Hundred Eighty Nine Dollars (**\$277,589**) is appropriated from the  
5 Healthy Futures Fund to the Guam Department of Education for health and physical education programs,  
6 intramural sports, and similar activities.

7 **Section 4. Appropriation to the Guam Department of Education (GDOE) for Textbooks**  
8 **and Collateral Material.** The following is the appropriation to the Guam Department of Education for  
9 the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and  
10 music books, in accordance with the following terms and conditions:

11 (a) For Fiscal Year 2025, the sum of One Million Five Hundred Thousand Dollars  
12 (**\$1,500,000**) is appropriated from the General Fund from Fiscal Year 2026 revenues to the GDOE for the  
13 purchase or development and production of textbooks and instructional materials related to specific  
14 content areas. The Superintendent of GDOE may, *if* necessary, through agreements with textbook  
15 vendors, defer payment for said materials until after October 1, 2025, but *no later than* December 31,  
16 2025, with the full faith and credit of the Government of Guam.

17 (b) The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year  
18 2025 *no later than* March 1, 2025. The Bureau of Budget and Management Research *shall* release such  
19 allotments as are necessary to ensure that said materials are ordered by March 1, 2025. The Superintendent  
20 of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before  
21 the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code  
22 Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.



(c) On the first (1<sup>st</sup>) day of each quarter of Fiscal Year 2025, the Superintendent of GDOE shall provide to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the GDOE website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and instructional materials. Said report shall be accompanied by the certified list of textbooks approved by the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The report shall summarize:

(1) purchases by allotment account number, unit cost, and the total cost of textbooks or instructional materials charged against an appropriation account, the vendor, quantity, title, copyright date, and International Standard Book Number (ISBN) of textbooks or instructional materials ordered, the allocation of such books by school and grade, and whether books are for teachers or students;

(2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of the Guam Code Annotated; and

(3) other information that may be useful or that is requested by *I Liheslaturan Guåhan* regarding the funds appropriated and authorized herein. Non-compliance with these reporting requirements by the Superintendent of GDOE shall result in the sanctions and penalties imposed by this Act.

**Section 5. Appropriation to the Guam Department of Education for Alternative Dispute Resolution/Mediation Services.** Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Forty Thousand Dollars (\$40,000) is appropriated from the Guam Educational Facilities Fund to the Guam Department of Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public schools on Guam.

1           **Section 6.     Appropriation to the Guam Department of Education for Grounds**

2   **Maintenance for Schools.** For Fiscal Year 2025, the sum of Three Hundred Eighty Five Thousand  
3   Twenty Two Dollars (**\$385,022**) is appropriated from the Guam Educational Facilities Fund for the  
4   grounds maintenance of Guam Department of Education schools.

5           **Section 7.     Guam Department of Education (GDOE) Summer School Fund.** Pursuant to §

6   6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the  
7   Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2025 Summer  
8   School Program are hereby appropriated to the Guam Department of Education. The Superintendent of  
9   Education *shall* submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
10   *Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close  
11   of summer school and post the same on the GDOE website. Such report *shall* include the following:

- 12           (a)     total revenues received, including identification of each revenue source;  
13           (b)     total expenditures and encumbrances by object classification and by school; and  
14           (c)     the fund balance.

15           **Section 8.     Appropriations to the University of Guam.**

16           (a)     Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Four Million  
17   Eight Hundred Sixty Seven Thousand Two Hundred Thirty Two Dollars (**\$4,867,232**) is appropriated from  
18   the General Fund to the University of Guam for the following purposes:

19           (b)     **Student Scholarships, Financial Assistance Programs, and Program Administration.**

20   Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, the Nursing  
21   Training Program (Health Professions Training Scholarship), Jesus U. Torres Professional and Technical  
22   (PROTECH) Awards, the Access to Higher Education Financial Assistance Program, the Pedro “Doc”  
23   Sanchez Scholarship, John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita

1 Educator Corps, and the Every Child is Entitled to a Higher Education Scholarship Program, for Fiscal  
2 Year 2025. The President of the University of Guam *shall* allocate this appropriation to fund student  
3 scholarships and financial assistance programs. No more than ten percent (10%) of the total appropriation  
4 in this Section *shall* be used for the administration of these programs. The President of the University of  
5 Guam *shall* post on the University of Guam's website all reports mandated by this Act and existing law  
6 regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and financial assistance  
7 programs.

8 (c) The University of Guam *may* submit to *I Liheslatura* a proposed realignment plan or  
9 recommendations to amend statutory student scholarships and financial assistance programs consistent  
10 with community, workforce, and economic recovery needs.

11 (d) The University of Guam *may* allocate from such appropriation in this Section any  
12 additional sums toward any other types of scholarships or financial assistance programs that it deems  
13 necessary, including, but not limited to, Regent Scholarships, the Reserve Officer Training Corps (ROTC),  
14 Marine Lab Graduate Assistance Programs, and Early High School Admission Programs.

15 (e) Nothing in this Section *shall* affect any multi-year scholarship awarded prior to enactment  
16 of this Act.

17 (f) **Aquaculture Development and Training Center.** Such appropriation in this Section  
18 from the General Fund is for the purpose of funding the continued operations of the Aquaculture  
19 Development and Training Center.

20 (g) **WERI's Guam Hydrologic Survey.** Such appropriation in this Section from the General  
21 Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and  
22 Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the  
23 GHS for those purposes previously established by Guam law.

1           (h)     **WERI's Comprehensive Water Resource Monitoring Program.** Such appropriation in  
2 this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute  
3 of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive  
4 Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water  
5 Resource Monitoring Program for those purposes previously established by Guam law.

6           (i)     **Northern and Southern Soil and Water Conservation Districts Program.** Such  
7 appropriation in this Section from the General Fund is for operations and activities of the Northern and  
8 Southern Soil and Water Conservation Districts (SWCD) Program and *shall* be equally divided between  
9 the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be  
10 made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not*  
11 require further approval by the University of Guam *or* any other government entity.

12           (j)     **KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for  
13 KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to  
14 KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2025, the General  
15 Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG's website,  
16 all reports mandated by this Act.

17           (k)     **Guampedia Foundation.** Such appropriation in this Section from the General Fund is for  
18 the operations of the Guampedia Foundation.

19           (l)     **University of Guam Press (Publishing House).** Such appropriation in this Section from  
20 the General Fund is for the operations and activities of the University of Guam Press. Such sum  
21 appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-  
22 in-Aid. The University of Guam Press is to assist the Guam Department of Education with their textbooks  
23 and collateral materials for the development. Localization, production, reproduction and/or purchase of

1 textbooks, instructional materials, curriculum guides, and/or other print, digital, and audio resources, as  
2 well as for the development and facilitations of professional development programs to support the  
3 implementation and success of these resources.

4 **Section 9. Appropriations to the University of Guam Capital Improvements Fund.**

5 (a) For Fiscal Year 2025, the sum of One Million One Hundred Fifty Eight Thousand Two  
6 Hundred Eighty Three Dollars (**\$1,158,283**) is appropriated from the General Fund to the University of  
7 Guam Capital Improvements Fund for the purpose of paying rental payments due under the lease-back  
8 agreement pursuant to Public Law 31-229:18, as repealed and reenacted by Public Law 31-277.

9 (b) Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Five Hundred  
10 Thousand Dollars (**\$500,000**) is appropriated from the Guam Educational Facilities Fund to the University  
11 of Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132,  
12 Chapter 16, Division 3, Title 17 of the Guam Code Annotated.

13 **Section 10. Appropriation to the University of Guam for the Guam Cancer Trust Fund.**

14 Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal  
15 Year 2025, the sum of One Million Dollars (**\$1,000,000**) is appropriated from the Healthy Futures Fund  
16 to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation *shall*  
17 be used to fund cancer screening, treatment, educational outreach programs, and support services for  
18 qualified applicants.

19 **Section 11. Appropriation to the University of Guam for the Guam Green Growth (G3)**

20 **Initiative.** For Fiscal Year 2025, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated  
21 from the General Fund to the University of Guam to fund the Research Corporation of the University of  
22 Guam (RCUOG) for the *sole* purpose of supporting the Guam Green Growth (G3) Initiative administered  
23 by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable

1 Development Goals, G3 cultivates an ecosystem for transformative action to achieve a more sustainable,  
2 prosperous, and equitable future for Guam. Activities will stimulate island circular economy industries to  
3 contribute to a new green economy, reduce the production of waste, reduce reliance on imports, and  
4 promote sustainable actions throughout the community. The expenditures authorized in this Section *shall*  
5 be used for G3 initiative operations and administrative costs, supplies and equipment, membership in  
6 regional and global sustainability organizations, and to support educational and outreach activities. Said  
7 funds *shall not* be transferred or used for any other purpose. The sum appropriated herein is authorized  
8 for use as a local matching requirement for Federal Grants-in-Aid and *shall* be prioritized for the local  
9 matching requirement of the UOG Sea Grant Program.

10 The UOG Center for Island Sustainability *shall* prepare and submit an expenditure plan for said  
11 use of these funds for the Guam Green Growth (G3) Initiative to the Guam Environmental Protection  
12 Agency (GEPA) Board of Directors, who *shall* review the expenditure plan no later than thirty (30) days  
13 upon receipt of the plan. The UOG Center for Island Sustainability *shall not* expend funds allocated herein  
14 prior to the approval of the expenditure plan and must meet all applicable rules and regulations.

15 **Section 12. Appropriation to the University of Guam for the Sea Grant Program.** For  
16 Fiscal Year 2025, the sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General  
17 Fund to the University of Guam Sea Grant Special Fund (established by Public Law 35-114) to fund the  
18 Sea Grant Program administered by the University of Guam Center for Island Sustainability. UOG has  
19 been a Land Grant institution since 1972, and the status has brought significant opportunities for UOG,  
20 Guam, and the region in agriculture, terrestrial resources management, and development of the  
21 community. Having received a formal notice to review from the National Sea Grant Director, UOG now  
22 has a once-in-a-generation opportunity to achieve "Sea Grant Status" and bring similar opportunities to  
23 Guam and the region in marine resource management, environmental stewardship, and the community



1 development of coastal communities. The National Sea Grant College Program is a partnership between  
2 universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an  
3 agency within the U.S. Department of Commerce. The UOG Sea Grant applies research, extension, and  
4 educational activities that sustain and develop island environments while integrating the knowledge and  
5 culture of island people. The UOG Sea Grant provides local workforce development training in marine  
6 and environmental sciences through research funding, internships, fellowships and grants; funds research  
7 competitions among faculty, colleges, and nonprofit organizations to promote understanding and better  
8 management of coastal resources in Guam and Micronesia; and, perpetuates traditional local knowledge  
9 in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures  
10 authorized in this Section *shall* be used for UOG Sea Grant operations and administrative costs, hiring of  
11 faculty and administrative staff, facility improvement, and supplies and equipment. The sum appropriated  
12 herein is authorized for use as a local matching requirement for Grants-in-Aid and *shall* be prioritized for  
13 use as the local matching requirement to achieve and maintain Sea Grant Institutional Status, which has  
14 the potential to garner a 1:2 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds  
15 to UOG per year.

16 The President of the University of Guam *shall* post on UOG's website and *shall* submit to *I*  
17 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written  
18 report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said reports *shall* include:  
19 program mission statements, objectives, sources of revenue, expenditures by budget classification, number  
20 of employees, and contracts, and shall describe program accomplishments in the fiscal year reported.

21 **Section 13. Appropriations to the Guam Community College.** Notwithstanding any other  
22 provision of law, for Fiscal Year 2025, the sum of Seven Hundred Fifty Thousand Six Hundred Fifty Six  
23 Dollars (**\$750,656**) is appropriated from the General Fund and Nine Million Five Hundred Thirty Five

1 Thousand Seven Hundred Sixty Five Dollars (**\$9,535,765**) is appropriated from the Manpower  
2 Development Fund to the Guam Community College for the following training programs:

3 (a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation  
4 in this Section from the General Fund is to support the operations of the Licensed Practical Nursing  
5 Program and Vocational Guidance Program.

6 (b) **Lodging Management Program/ProStart.** Such appropriation in this Section from the  
7 General Fund is for the Lodging Management Program/ProStart Program.

8 (c) **Apprenticeship Program.** Such appropriation in this Section from the Manpower  
9 Development Fund is for the Guam Community College Apprenticeship Program. In addition to the  
10 authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation  
11 herein *shall* be available and authorized to be used by the Guam Community College to fund the operations  
12 of other programs at the College, as approved by the Board and Administration of the College, after all  
13 the Apprenticeship Program requirements and obligations have been fully funded.

14 **Section 14. Appropriation to the Guam Community College for the WICHE Scholarship**  
15 **Office.** For Fiscal Year 2025, the sum of Seventy Eight Thousand Five Hundred Dollars (**\$78,500**) is  
16 appropriated from the General Fund to the Guam Community College to fund the Western Interstate  
17 Commission for Higher Education (WICHE) Scholarship Office to administer the WICHE Professional  
18 Student Exchange Program for qualified Guam residents.

19 **Section 15. Appropriation to the Department of Corrections for Cost of Care and Custody**  
20 **for Prisoners Confined in Federal Facilities.** For Fiscal Year 2025, the sum of Four Hundred Ninety  
21 Five Thousand Two Hundred Fifty Two Dollars (**\$495,252**) is appropriated from the General Fund to the  
22 Department of Corrections for the payment of current year obligations for prisoners confined in federal  
23 facilities of the Federal Bureau of Prisons.

1           **Section 16.   Appropriation to the Department of Corrections for Cost-Sharing Initiative**

2   **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year  
3   2025, the sum of Eighty Four Thousand Four Hundred Sixty Nine Dollars (**\$84,469**) is appropriated from  
4   the General Fund to the Department of Corrections for its share of the total annual cost of message switch  
5   maintenance and National Law Enforcement Telecommunications System (NLETS) membership  
6   pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into  
7   by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and  
8   the Administrator of the Courts.

9           **Section 17.   Appropriation to the Department of Corrections for the Guam Memorial**

10   **Hospital Authority Consolidated Agreement.** For Fiscal Year 2025, the sum of Three Million Six  
11   Hundred Fifty Thousand Dollars (**\$3,650,000**) is appropriated from the General Fund to the Department  
12   of Corrections (DOC) to pay the Guam Memorial Hospital Authority (GMHA) per the Memorandum of  
13   Understanding between DOC and GMHA for providing health services to inmates.

14           **Section 18.   Appropriation to the Department of Corrections for Corrections Management**

15   **System.** For Fiscal Year 2025, the sum of Two Hundred Ninety Four Thousand Six Hundred Ten Dollars  
16   (**\$294,610**) is appropriated from the General Fund to the Department of Corrections (DOC) for the annual  
17   fee for user access and maintenance of the Corrections Management System pursuant to the “Software As  
18   A Service Agreement (SAAS)” between the DOC and Tyler Technologies, Inc.

19           **Section 19.   Appropriation to the Department of Corrections for Corrections Officer**

20   **Recruits.** For Fiscal Year 2025, the sum of One Million Six Hundred Forty One Thousand Nine Hundred  
21   Forty Dollars (**\$1,641,940**) is appropriated from the General Fund to the Department of Corrections for  
22   its Fiscal Year 2025 cycle of twenty (20) Corrections Officer Recruits.

1           **Section 20.   Appropriation to the Department of Youth Affairs for Youth Programs.** For

2 Fiscal Year 2025, the sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the General  
3 Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental  
4 organizations for services to youths who are runaways, homeless, or victims of abuse.

5           **Section 21.   Appropriation to the Department of Youth Affairs for Summer Employment**  
6 **and Training Programs for Youth.** For Fiscal Year 2025, the sum of Two Million Six Hundred Fourteen  
7 Thousand Four Hundred Eighty Seven Dollars (**\$2,614,487**) is appropriated from the General Fund to the  
8 Department of Youth Affairs to carry out the Summer Employment and Training Programs for Youth  
9 contained in Chapter 21, Title 19 of the Guam Code Annotated.

10          **Section 22.   Appropriation to the Guam Fire Department for Firefighter Recruits.** For  
11 Fiscal Year 2025, the sum of One Million Five Hundred Eighty Eight Thousand One Hundred Twenty  
12 Two Dollars (**\$1,588,122**) is appropriated from the General Fund to the Guam Fire Department for its  
13 Fiscal Year 2025 cycle of twenty (20) Firefighter Recruits.

14          **Section 23.   Appropriation to the Guam Police Department for Cost-Sharing Initiative**  
15 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year  
16 2025, the sum of Eighty Four Thousand Four Hundred Sixty Nine Dollars (**\$84,469**) is appropriated from  
17 the General Fund to the Guam Police Department for its share of the total annual cost of message switch  
18 maintenance and National Law Enforcement Telecommunications System (NLETS) membership  
19 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into  
20 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and  
21 the Administrator of the Courts.

22          **Section 24.   Appropriation to the Guam Police Department for Safe Schools Initiative.**  
23 Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of One Hundred Forty Two

Thousand Five Hundred Eighty Five Dollars (**\$142,585**) is appropriated from the General Fund to the Guam Police Department for its Safe Schools Initiative.

**Section 25. Appropriation to the Guam Police Department for Police Officer Trainees.**

For Fiscal Year 2025, the sum of One Million Four Hundred Forty Seven Thousand Eighty One Dollars (**\$1,447,081**) is appropriated from the General Fund to the Guam Police Department for its Fiscal Year 2025 cycle of twenty (20) Police Officer Trainees.

**Section 26. Appropriation to the Guam Customs and Quarantine Agency for Customs and Quarantine Trainees.** For Fiscal Year 2025, the sum of Five Hundred Sixty Seven Thousand Two Hundred Thirty Six Dollars (**\$567,236**) is appropriated from the Customs, Agriculture and Quarantine Inspection Services Fund to the Guam Customs and Quarantine Agency for its Fiscal Year 2025 cycle of ten (10) Customs and Quarantine Trainees.

**Section 27. Appropriations to the Guam Environmental Protection Agency.**

Notwithstanding any other provision of law, for Fiscal Year 2025, the following are appropriated to the Guam Environmental Protection Agency:

(a) **Beach Monitoring.** The sum of Forty Six Thousand Nine Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to the Guam Environmental Protection Agency for the sole purpose of beach monitoring. This appropriation is *not* subject to transfer or use for any other purpose.

(b) **Landfill Costs.** The sum of Two Hundred Two Thousand Nine Hundred Ninety Two Dollars (**\$202,992**) is appropriated from the Solid Waste Operations Fund to the Guam Environmental Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

**Section 28. Appropriation to the Guam Behavioral Health and Wellness Center Detoxification and Rehabilitation Services.** For Fiscal Year 2025, the sum of Two Million Six Hundred Fifty Seven Thousand Two Hundred Twenty Six Dollars (**\$2,657,226**) is appropriated from the Healthy

Futures Fund to the Guam Behavioral Health and Wellness Center to fund drug and alcohol detoxification, rehabilitation, and prevention services programs, which may be contracted out to non-governmental organizations; provided, that the expenditure of such funds *shall* comply with § 1421b(p) of 48 United States Code.

**Section 29. Appropriation to the Guam Behavioral Health and Wellness Center Focus on Life Suicide Prevention Program.** For Fiscal Year 2025, the sum of Eighty One Thousand Seven Hundred Fifty Dollars (**\$81,750**) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to fund the Focus on Life Suicide Prevention Program.

**Section 30. Appropriation to the Guam Behavioral Health and Wellness Center Inpatient Detox Program (New Beginnings).** For Fiscal Year 2025, the sum of Two Million Eleven Thousand Five Hundred Twenty Four Dollars (**\$2,011,524**) is appropriated from the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund inpatient services of drug and alcohol detoxification, rehabilitation, and prevention services programs.

**Section 31. Appropriation to the Guam Behavioral Health and Wellness Center Youth Mental Health First Aid.** For Fiscal Year 2025, the sum of Two Hundred Eighty Five Thousand One Hundred Seventy Dollars (**\$285,170**) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to fund the Youth Mental Health First Aid Program.

**Section 32. Appropriation to the Department of Public Health and Social Services for Medically Indigent Program (MIP).** For Fiscal Year 2025, the sum of Three Million Nine Hundred Seventy Three Thousand Five Hundred Twenty Eight Dollars (**\$3,973,528**) is appropriated from the General Fund to the Department of Public Health and Social Services for the Medically Indigent Program Payment Revolving (MIPPR) Fund for the MIP. No more than ten percent (10%) of the appropriations



1 from local fund sources in this Section is authorized to pay for the Fiscal Year 2024 obligations of the  
2 MIP.

3       **Section 33. Appropriation to the Department of Public Health and Social Services for**  
4 **Medicaid Program.** For Fiscal Year 2025, the sum of Twenty Six Million Two Hundred Seventy  
5 Thousand Six Hundred Thirty Eight Dollars (**\$26,270,638**) is appropriated from the General Fund to the  
6 Department of Public Health and Social Services (DPHSS) as the local matching requirement for the  
7 Medicaid Program. The sum of One Hundred Forty Two Million Nine Hundred Seventy Four Thousand  
8 Six Hundred Eight Dollars (**\$142,974,608**) is authorized from Federal Matching Grants-in-Aid to DPHSS  
9 for said purpose for Fiscal Year 2025.

10       *No more than* thirty percent (30%) of the appropriation from local fund sources in this Section is  
11 authorized to pay for the Fiscal Year 2024 obligations of the Medicaid Program. The funds appropriated  
12 and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority.  
13 Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be  
14 authorized to pay for Medically Indigent Program (MIP) for FY 2025, in addition to the authorization for  
15 MIP in this Act.

16       **Section 34. Appropriation to the Department of Public Health and Social Services for**  
17 **Guam Cancer Registry.** Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code  
18 Annotated, for Fiscal Year 2025, the sum of Three Hundred Eighty Nine Thousand One Hundred Forty  
19 Four Dollars (**\$389,144**) is appropriated from the Healthy Futures Fund to the Department of Public Health  
20 and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3,  
21 Title 10 of the Guam Code Annotated.

22       **Section 35. Appropriations to the Department of Public Health and Social Services for the**  
23 **Division of Children's Wellness.** Notwithstanding any other provision of law, for Fiscal Year 2025, the

following are appropriated to the Department of Public Health and Social Services (DPHSS), Division of Children's Wellness:

(a) **Bureau of Social Services Administration.** For Fiscal Year 2025, the sum of Seven Million Five Hundred Fifty Eight Thousand Two Hundred Fifteen Dollars (**\$7,558,215**) is appropriated from the General Fund to the DPHSS for the operations of the Bureau of Social Services Administration.

(b) **Insurance Premiums for Foster Children.** For Fiscal Year 2025, the sum of Two Million Three Hundred Fifty Nine Thousand Two Hundred Fifteen Dollars (**\$2,359,215**) is appropriated from the General Fund to the DPHSS for the purpose of paying the premiums for health insurance. The DPHSS Bureau of Social Services Administration *shall* be the subscriber for foster children covered under Public Law 32-189 and *shall* remit payments to the Department of Administration or to the insurance provider for the purpose of paying premiums.

(c) **Child Protective Services Program.** Fiscal Year 2025, the sum of Two Million Two Hundred Twenty Thousand One Hundred Twenty Nine Dollars (**\$2,220,129**) is appropriated from the General Fund to the DPHSS for the Child Protective Services Program.

(d) **Foster Care Group Home.** For Fiscal Year 2025, the sum of Nine Hundred Forty One Thousand Five Hundred Twenty Eight Dollars (**\$941,528**) is appropriated from the General Fund to the DPHSS for the operation of the *I Guma Mina'ase'* Sister Mary Brigid Perez, RSM, Group Child Care Home.

**Section 36. Appropriation to the Department of Public Health and Social Services for the Medical Cannabis Program.** For Fiscal Year 2025, the sum of Three Hundred Sixty Nine Thousand Nine Hundred Fifty Two Dollars (**\$369,952**) is appropriated from the General Fund to the DPHSS for the Medical Cannabis Program.

1           **Section 37. Appropriations to the Guam Memorial Hospital Authority.**

2           (a) For Fiscal Year 2025, the sum of Eight Million Four Hundred Ninety One Thousand Three  
3           Hundred Seventy Dollars (**\$8,491,370**) is appropriated from the General Fund to the Guam Memorial  
4           Hospital Authority (GMHA) for its operational expenses.

5           (b) Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code  
6           Annotated, for Fiscal Year 2025, the sum of Twenty Three Million Three Hundred Fifty Thousand Fifty  
7           Dollars (**\$23,350,050**) is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund  
8           to the Guam Memorial Hospital Authority.

9           **Section 38. Appropriations to the Department of Parks and Recreation for Public**  
10          **Restrooms and Pool Facilities.** Notwithstanding any other provision of law, for Fiscal Year 2025, the  
11          sum of Two Hundred Seventy Six Thousand Seven Hundred Nine Dollars (**\$276,709**) is appropriated from  
12          the General Fund to the Department of Parks and Recreation (DPR) for the following programs:

13          (a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for  
14          the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than* thirty  
15          (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the  
16          expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

17          (b) **Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance,  
18          utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagåtña*  
19          pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit  
20          a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on  
21          DPR's website.

22          **Section 39. Appropriation to the Department of Parks and Recreation for Civilian**  
23          **Volunteer Territorial Park Patrol Officer Reservists.** For Fiscal Year 2025, the sum of Ninety

1 Thousand Dollars (**\$90,000**) is appropriated from the General Fund to the Department of Parks and  
2 Recreation for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists  
3 to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.

4 **Section 40. Appropriation to the Department of Parks and Recreation for the Guam**  
5 **Historic Resources Division.** For Fiscal Year 2025, the sum of Eight Hundred Forty Eight Thousand Six  
6 Hundred Sixty Six Dollars (**\$848,666**) is appropriated from the General Fund to the Department of Parks  
7 and Recreation (DPR) for its Guam Historic Resources Division. Such appropriation from this Section  
8 *shall* be expended exclusively for historic preservation positions and projects as advised by the Guam  
9 State Historic Preservation Officer and approved by the DPR Director.

10 **Section 41. Appropriation to the Department of Labor for Worker's Compensation Fund.**  
11 For Fiscal Year 2025, the sum of Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the  
12 General Fund to the Department of Labor (DOL) for the Worker's Compensation Fund for Worker's  
13 Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including  
14 obligations incurred in past years and in the future. Said appropriation may be used to pay for medical,  
15 surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine;  
16 crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom  
17 may require. Said appropriation *shall not* be expended for disability compensation payments for Full-Time  
18 Equivalents (FTEs) funded by this Act. The Director of the DOL may use *no more than* Forty Thousand  
19 Dollars (\$40,000) from said appropriation to pay for legal services for Workers' Compensation hearings.

20 **Section 42. Appropriation to the Guam Council on the Arts and Humanities Agency for**  
21 **the Guam Territorial Band.** For Fiscal Year 2025, the sum of Forty Five Thousand Dollars (**\$45,000**)  
22 is appropriated from the General Fund to the Guam Council on the Arts and Humanities Agency for the  
23 Guam Territorial Band.

1           **Section 43.   Appropriation to the Department of Agriculture for Animal Shelter**

2   **Operations.** For Fiscal Year 2025, the sum of One Hundred Forty Two Thousand Five Hundred Eighty  
3   Five Dollars (**\$142,585**) is appropriated from the General Fund to the Department of Agriculture to fund  
4   the operations of the animal shelter.

5           **Section 44.   Department of Agriculture Civilian Volunteer Conservation Officers**

6   **Program.** For Fiscal Year 2025, the sum of Two Hundred Thousand Dollars (**\$200,000**) is appropriated  
7   from the General Fund to the Department of Agriculture to fund the needs of the Civilian Volunteer  
8   Conservation Officers Program, including procurement of critical equipment and supplies.

9           **Section 45.   GAIN Spay and Neuter Program.** For Fiscal Year 2025, the sum of Four

10   Hundred Fifty Thousand Dollars (**\$450,000**) is appropriated from the General Fund to the Department of  
11   Agriculture to fund the Guam Animals In Need (GAIN) Spay and Neuter Program.

12          **Section 46.   Appropriation to the Department of Administration for Support of Child in**

13   **Custody.** For Fiscal Year 2025, the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is  
14   appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying  
15   orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.

16          **Section 47.   Appropriation to the Department of Administration for Residential**

17   **Treatment Fund.** For Fiscal Year 2025, the sum of Two Million Five Hundred Thousand Dollars  
18   (**\$2,500,000**) is appropriated from the General Fund to the Department of Administration (DOA) to pay  
19   the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care  
20   because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons  
21   and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA appropriate  
22   documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall*  
23   submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all

expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each quarter of Fiscal Year 2025 and post the same on the DOA website.

**Section 48. Appropriation to the Department of Administration for Government Claims**

**Fund.** For Fiscal Year 2025, the sum of Seventy Five Thousand Dollars (**\$75,000**) is appropriated from the General Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of approved government claims. The Director of DOA *shall, no later than* thirty (30) days after the close of each quarter of Fiscal Year 2025, submit to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriations herein, and post the same on the DOA website.

**Section 49. Appropriations to the Department of Administration for Government of**

**Guam's Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2025, the following are appropriated to the Department of Administration:

(a) The sum of Five Hundred Forty Five Thousand Dollars (**\$545,000**) is appropriated from the General Fund to the Department of Administration for the Fiscal Year 2024 Government of Guam's Basic Financial Statements Audit and Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

(b) The sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2024 Audit of the Financial Statements of the Tourist Attraction Fund. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

(c) The sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the Healthy Futures Fund to the Department of Administration for the Fiscal Year 2024 Audit of the Financial



Statements of the Healthy Futures Fund. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

**Section 50. Appropriations to Retirees for Supplemental Annuity Benefits and Other Costs.**

(a) For Fiscal Year 2025, the sum of Five Million Six Hundred Fifty Nine Thousand Seven Hundred Fifty Dollars (**\$5,659,750**) is appropriated from the General Fund to the Supplemental Annuity Benefits Special Fund, for direct payments to Government of Guam retirees who retired *prior* to October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General Appropriation Acts.

(b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and Supplemental Annuity Benefits in any one Fiscal Year.

(c) The Director of the Department of Administration (DOA) *shall* coordinate with the Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF *shall* provide the Director of DOA with the information needed to affect disbursement. To realize savings associated with the cost of preparing separate checks and mailing separate checks for the supplemental

1 annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with  
2 the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for  
3 disbursement to the retiree at the same time the regular annuity check is issued, or by including the  
4 supplemental annuity in the regular annuity check issued by the GGRF.

5 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled  
6 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to  
7 be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer  
8 authority.

9 (e) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat International Airport  
10 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government  
11 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,  
12 and the Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of retirees eligible  
13 pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two  
14 Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or  
15 before October 10, 2024, and April 15, 2025. Said remittances *shall not* be subject to *I Maga'hågan*  
16 *Guåhan's* transfer authority.

17 (f) For Fiscal Year 2025, the Guam Power Authority, the A.B. Won Pat International Airport  
18 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government  
19 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,  
20 and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance  
21 payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in  
22 two (2) equal installments on or before October 10, 2024, and on or before April 15, 2025, respectively.

1 The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia*  
2 payments, and are for Fiscal Year 2025.

3 (g) For Fiscal Year 2025, the sum of Five Million Four Hundred Sixty Nine Thousand Seven  
4 Hundred Twenty Five Dollars (**\$5,469,725**) is appropriated from the General Fund to the Government of  
5 Guam Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts  
6 B and D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to  
7 receive Social Security income benefits, and who are eligible to enroll in the Government of Guam Group  
8 Health Insurance Program. No government of Guam retiree or their survivor shall be required to enroll in  
9 the Government of Guam Health Insurance Program in order to receive the reimbursement. For those  
10 government of Guam retired employees and their survivors who do participate in the Government of Guam  
11 Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I,  
12 Class II, Class III, or Class IV coverage, reimbursement *shall only* be made to those who opt for the Retiree  
13 Supplemental Plan.

14 (h) For Fiscal Year 2025, the sum of Three Hundred Twenty One Thousand Six Hundred Forty  
15 Three Dollars (**\$321,643**) is appropriated from the General Fund to the Government of Guam Retirement  
16 Fund for *I Maga'låhi* and *I Sigundo Maga'låhi/I Sigundo Maga'håga* pensions.

17 (i) For Fiscal Year 2025, the sum of Two Hundred Twenty Eight Thousand Nine Hundred  
18 Seventy Two Dollars (**\$228,972**) is appropriated from the General Fund to the Government of Guam  
19 Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme  
20 Court of Guam.

21 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if necessary*,  
22 amend administrative regulations that establish procedures to ensure the proper submission, receipt, and  
23 accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

1           **Section 51.   Survivor Supplemental Annuity Additions.** § 8135(d) (6), Article 1, Chapter 8,

2 Title 4 of the Guam Code Annotated is *amended* to read:

3           “(6)   the prospective payment of supplemental benefits for the period of [~~October 1, 2023,~~  
4 ~~through September 30, 2024]~~ October 1, 2024, through September 30, 2025 for Fiscal Year 2025  
5 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following  
6 manner:

7           (A)   Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
8 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
9 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
10 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
11 Appropriation Acts.

12           (B)   No person eligible for Retiree Supplemental Annuity Benefits provided for in this  
13 Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the  
14 supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons  
15 eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty  
16 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement  
17 annuities.

18           (C)   Any retiree or survivor eligible to receive the supplemental annuity may waive their  
19 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such  
20 payment with the Retirement Fund.”

21           **Section 52.   Disability Supplemental Annuity Additions.** § 8129(g), Article 1, Chapter 8,

22 Title 4 of the Guam Code Annotated is *amended* to read:

1 “(g) Any disability retirement annuitant who commenced receiving a disability retirement  
2 annuity *prior* to October 1, 1995, and who is entitled to disability retirement benefits under this  
3 Chapter *shall* receive, during the period commencing on [~~October 1, 2023, and ending on~~  
4 ~~September 30, 2024]~~ October 1, 2024 and ending on September 30, 2025, for Fiscal Year 2025,  
5 prospective non-cumulative supplemental annuity benefits as follows:

6 (1) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
7 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
8 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
9 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
10 Appropriation Acts.

11 (2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for  
12 in Paragraph (g) of this Section *shall* receive such benefit if their regular annual retirement annuity,  
13 excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand  
14 Dollars (\$40,000).

15 (B) No persons eligible for Retiree Supplemental Annuity Benefits *shall* receive  
16 more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement  
17 annuities and supplemental retirement annuities.

18 (3) Any disability retirement annuitant eligible to receive the supplemental annuity  
19 may waive their supplemental annuity payment authorized herein by the filing of a notarized  
20 affidavit waiving such payment with the Retirement Fund.”

21 **Section 53. Retirees Supplemental Annuity Additions.** § 8122(d) (6), Article 1, Chapter 8,

22 Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

1 “(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October  
2 1, 1995, and who is entitled to retirement benefits under this Chapter, *shall* receive, during the  
3 period commencing on [~~October 1, 2023, and ending on September 30, 2024~~] October 1, 2024 and  
4 ending on September 30, 2025, for Fiscal Year 2025, prospective, non-cumulative supplemental  
5 annuity benefits as follows:

6 (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
7 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
8 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
9 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
10 Appropriation Acts.

11 (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for  
12 in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the  
13 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars  
14 (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive no  
15 more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental  
16 retirement annuities.

17 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the  
18 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such  
19 payment with the Retirement Fund.”

20 **Section 54. Appropriation for Cost of Living Allowance (COLA).**

21 (a) *I Maga’hågan Guåhan shall* provide by a single lump sum payment, a “Cost of Living  
22 Allowance” (COLA) of Two Thousand Three Hundred Dollars (\$2,300) to each retiree of the Government  
23 of Guam Retirement Fund (GGRF) who is retired as of September 30, 2024, *or* his/her survivor, *no later*



1 *than* November 1, 2024. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or  
2 his/her survivor *shall only* be entitled to a single COLA payment. For Fiscal Year 2025, the sum of  
3 Seventeen Million One Hundred Seventy Eight Thousand Seven Hundred Dollars (**\$17,178,700**) is  
4 appropriated from the General Fund to the Department of Administration to pay said COLA.

5 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam  
6 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement  
7 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
8 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Three Hundred Dollars (\$2,300)  
9 to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned  
10 agency as of September 30, 2024, *or* his survivor, *no later than* November 1, 2024 for Fiscal Year 2025.

11 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA  
12 paid by the Fund in Fiscal Year 2025 to retirees who have retired from that agency and their survivors *no*  
13 *later than* December 31, 2024.

14 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized  
15 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement  
16 Fund.

17 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor  
18 *shall only* be entitled to a single COLA payment.

19 **Section 55. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree**  
20 **Medical, Dental, and Life Insurance Expenses.** For Fiscal Year 2025, the sum of Thirty Nine Million  
21 Nine Hundred Twenty Seven Thousand One Hundred Sixty Nine Dollars (**\$39,927,169**) is appropriated  
22 from the General Fund to pay the following items for current retirees:

(a) Retiree group medical, dental, and life insurance premiums, including premiums and coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-monthly payments.

**Section 56. Appropriations to the Department of Administration for the *Tiyan* Lease.** For Fiscal Year 2025, the following sums are hereby appropriated from the Guam Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of *Tiyan* facilities:

(a) *Tiyan* High School - Three Million Nine Hundred Ninety Five Thousand Eight Hundred Eighty Nine Dollars (**\$3,995,889**) for base rent, and One Million Four Thousand One Hundred Eleven Dollars (**\$1,004,111**) for insurance and maintenance;

(b) GDOE Office Building - Two Hundred Sixty Six Thousand Nine Hundred Eighty Seven Dollars (**\$266,987**) for base rent, and Eighty Eight Thousand Five Hundred Eighty Five Dollars (**\$88,585**) for insurance and maintenance;

(c) GDOE Warehouse I - Seventy Four Thousand Seven Hundred Fifty Dollars (**\$74,750**) for base rent, and Twenty Eight Thousand Seventeen Dollars (**\$28,017**) for insurance and maintenance;

(d) *Tiyan* High School Gymnasium - Four Hundred Sixty Two Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and One Hundred Thirteen Thousand Five Hundred Twelve Dollars (**\$113,512**) for insurance and maintenance;

(e) New GDOE Office Building - Two Million Two Hundred Ninety Four Thousand Eight Hundred Sixty Six Dollars (**\$2,294,866**) for base rent, and Five Hundred Forty Six Thousand One Hundred Twenty Seven Dollars (**\$546,127**) for insurance and maintenance;

(f) New GDOE Warehouse II - One Hundred Thirty Thousand Two Hundred Sixty Nine Dollars (**\$130,269**) for base rent, and Forty Two Thousand Three Hundred Sixty Four Dollars (**\$42,364**) for insurance and maintenance;

(g) GDOE Warehouse I Mezzanine - Fifty One Thousand Three Hundred Eighteen Dollars (**\$51,318**) for base rent, and Sixteen Thousand Six Hundred Eighty Nine Dollars (**\$16,689**) for insurance and maintenance;

(h) Lot for New GDOE Office and Warehouse II - Forty Four Thousand Six Hundred Sixty Seven Dollars (**\$44,667**) for base rent; and

(i) *Tiyan* 3 Building and Facilities - Seven Hundred Thirty Two Thousand Seven Hundred Sixty Eight Dollars (**\$732,768**) for base rent, and Two Hundred Twenty Thousand Three Hundred Two Dollars (**\$220,302**) for insurance and maintenance.

**Section 57. Guam Academy Charter Schools Council Administrative Support.** For Fiscal Year 2025, the sum of One Hundred Forty Three Thousand Five Hundred Seventy One Dollars (**\$143,571**) is appropriated from the General Fund to the Department of Administration (DOA) to fund the clerical and administrative support provided by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools Council's operational requirements, an administrative office, conference room, office equipment, furnishings, and supplies.

**Section 58. Appropriations to the Department of Administration for Public Streetlights.** Notwithstanding any other provision of law, for Fiscal Year 2025, the following are appropriated to the Department of Administration:

(a) Eight Hundred Eleven Thousand Seventy Seven Dollars (**\$811,077**) is appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for the installation and operation of the public streetlights.

(b) Four Million One Hundred Fifty Seven Thousand Nine Dollars (**\$4,157,009**) is appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power Authority for the installation and operation of the public streetlights.

**Section 59. Appropriation to the Department of Administration for the FMIS.** For Fiscal Year 2025, the sum of Seven Million One Hundred One Thousand Six Hundred Nine Dollars (**\$7,101,609**) is appropriated from the General Fund to the Department of Administration for the third year term of the contract for the new Financial Management Information System (FMIS).

**Section 60. Appropriation to the Guam Solid Waste Authority.** Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of Seventeen Million One Hundred Twelve Thousand Eight Hundred Thirty One Dollars (**\$17,112,831**) is appropriated from the Solid Waste Operations Fund to the Guam Solid Waste Authority for its operations.

**Section 61. Appropriations to the Unified Judiciary of Guam.** Notwithstanding any other provision of law, for Fiscal Year 2025, the sum of One Million Five Hundred Thirty Three Thousand One Hundred Fifty Nine Dollars (**\$1,533,159**) is appropriated from the General Fund, and Thirty Seven Thousand Three Hundred Thirty Four Dollars (**\$37,334**) is appropriated from the Safe Streets Fund to the Unified Judiciary of Guam for the following programs:

(a) **Adult and Juvenile Drug Courts.** Such appropriation in this Section from the General Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2025.

(b) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund is for the operation of the Family Visitation Center pursuant to § 8404.1, Chapter 8, Title 19 of the Guam Code Annotated.

1           (c)     **Electronic Monitoring Program.** Such appropriation in this Section from the General  
2 Fund is for the operations of the Electronic Monitoring Program for Guam’s pretrial and criminal offender  
3 populations in Fiscal Year 2025.

4           **Section 62.     Appropriation to the Unified Judiciary of Guam for the Guam Criminal Law**  
5 **and Procedure Review Commission.** For Fiscal Year 2025, the sum of Three Hundred Seventy Eight  
6 Thousand Eight Hundred Forty Five Dollars (**\$378,845**) is appropriated from the General Fund to the  
7 Unified Judiciary of Guam to carry out the purposes of the Guam Criminal Law and Procedure Review  
8 Commission Act pursuant to Public Law 36-119.

9           **Section 63.     Appropriation to the Public Defender Service Corporation for the Alternate**  
10 **Public Defender.** For Fiscal Year 2025, the sum of One Million Six Hundred Ninety Two Thousand  
11 Three Hundred Forty Two Dollars (**\$1,692,342**) is appropriated from the General Fund to the Public  
12 Defender Service Corporation for the Alternate Public Defender for its operations, including personnel  
13 services.

14           **Section 64.     Appropriation to the Office of the Attorney General for Cost-Sharing**  
15 **Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal  
16 Year 2025, the sum of Eighty Four Thousand Four Hundred Sixty Nine Dollars (**\$84,469**) is appropriated  
17 from the General Fund to the Office of the Attorney General for its share of the total annual cost of message  
18 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership  
19 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into  
20 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and  
21 the Administrator of the Courts.

22           **Section 65.     Appropriations to the Mayors’ Council of Guam (MCOG).** Notwithstanding  
23 any other provision of law, for Fiscal Year 2025, the sum of Four Hundred Twenty Two Thousand One

1 Hundred Twenty Six Dollars (**\$422,126**) is appropriated from the General Fund, the sum of Three Hundred  
2 Seven Thousand Three Hundred Seventy Five Dollars (**\$307,375**) is appropriated from the Guam  
3 Educational Facilities Fund, and the sum of Three Hundred Thousand Dollars (**\$300,000**) is appropriated  
4 from the Host Community Fund to the Mayors' Council of Guam for the following programs:

5 (a) **Streets Maintenance and Beautification.** Such appropriation in this Section from the  
6 General Fund is for the maintenance and beautification of non-routed public roads, and for the operations  
7 of Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer authority  
8 of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows:

9 (1) each Mayor *shall* receive up to the sum of Twenty Thousand Dollars (\$20,000);

10 and

11 (2) the remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based  
12 on the total road mileage in his village as a percentage of Guam's total road mileage in the  
13 most current report of the Guam Roads Pavement Inventory of the Department of Public  
14 Works.

15 (b) **Island-wide Village Beautification Projects.** Such appropriation in this Section from the  
16 General Fund is for Island-wide Village Beautification Projects to include:

17 (1) the maintenance and repair of the village's recreational facilities under the  
18 jurisdiction of the Mayor;

19 (2) the maintenance and repair of each village's main roads; and

20 (3) the planting and maintenance of each village's official flower and other flowering  
21 plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and  
22 recreational facilities. A Mayor may contract with a private entity to provide the



1 services authorized by this Section subject to the Guam Procurement Law, Chapter  
2 5, Title 5 of the Guam Code Annotated.

3 (c) **Public Safety and Social Education Programs.** Such appropriation in this Section from  
4 the Guam Educational Facilities Fund is to the MCOG for Fiscal Year 2025, to be expended in accordance  
5 with plans approved by the MCOG *or* the respective village municipal planning council and filed with the  
6 Director of Administration, to fund public safety and social education programs that enforce alcohol  
7 regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to  
8 support government of Guam substance abuse prevention programs, and to support organized sports  
9 programs in the community.

10 (d) **Appropriation to the Mayors' Council of Guam for Host Community Premiums.**  
11 Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council  
12 Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the  
13 Guam Code Annotated, as added by Public Law 30-165.

14 **Section 66. Appropriation for the Guam Youth Congress.** For Fiscal Year 2025, the sum of  
15 Fifteen Thousand Dollars (**\$15,000**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for  
16 the Guam Youth Congress.

17 **Section 67. Competitive Wage Act Study.** *I Maga'hågan Guåhan* is hereby authorized to  
18 expend such funds necessary to procure the services of a consulting expert on classification and  
19 compensation in public employment to conduct a study of all government of Guam positions, to include  
20 positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract  
21 *shall* include the conducting of compensation training for the human resources staff throughout the  
22 government of Guam.

1           **Section 68. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is hereby authorized  
2 to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public  
3 Law 22-148.

4           **Section 69. Real Property Triennial Re-valuation.** *I Maga'hågan Guåhan* is hereby  
5 authorized to expend such funds necessary to procure the services for the real property tax triennial re-  
6 valuation.

7           **Section 70. Community Maintenance Workers.** *I Maga'hågan Guåhan* is hereby authorized  
8 to fund *up to* Seven Million Seven Hundred Ninety Nine Thousand Nine Hundred Fifty Six Dollars  
9 **(\$7,799,956)** to the Mayors Council of Guam (MCOG) for the community maintenance workers;  
10 provided, that the source of funds is reported to the Speaker of *I Liheslaturan Guåhan* at least five (5)  
11 days prior. Such funds appropriated in this Section may be used by the MCOG to fund operational  
12 requirements related to the tasks performed by the community maintenance workers to include, but not  
13 limited to, supplies, equipment, capital outlay, utilities, and other miscellaneous expenses.

14           **Section 71. Department of Public Health and Social Services (DPHSS) Continuing**  
15 **Appropriation Authorization for MIP, Medicaid, and Operations.** The unexpended balance of  
16 appropriations from the General Fund and Special Funds to the Department of Public Health and Social  
17 Services (DPHSS) for operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2023,  
18 Fiscal Year 2024, and Fiscal Year 2025 *shall not* revert to the General Fund and Special Funds and *shall*  
19 be available until fully expended for operations, MIP, and Medicaid. The Director of DPHSS *shall* submit  
20 a report to the Speaker of *I Liheslaturan Guåhan* regarding the allocation, demographics, and expenditures  
21 of the appropriations contained herein *no later than* thirty (30) days after the end of each quarter and post  
22 the same on the DPHSS website. The Director of Administration *shall* pay MIP and Medicaid vendors  
23 on a first-in, first-out basis.

1           **Section 72. Continuing Appropriation for the Office of *I Maga'hågan Guåhan*.**

2   Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office  
3   of *I Maga'hågan Guåhan* for Fiscal Year 2024 and prior *shall not* lapse and *shall* continue to be available  
4   until fully expended.

5           **Section 73. Continuing Appropriation for Unified Judiciary of Guam.** Notwithstanding

6   any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary  
7   of Guam for Fiscal Year 2024 and prior *shall not* lapse and *shall* continue to be available until fully  
8   expended.

9           **Section 74. Continuing Appropriation for the Mayors' Council of Guam.** Notwithstanding

10   any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors'  
11   Council of Guam for Fiscal Year 2024 and prior *shall not* lapse and *shall* continue to be available until  
12   fully expended.

1 **CHAPTER IV**

2 **MISCELLANEOUS PROVISIONS**

3 **Section 1. Retirement Option for Government of Guam Employees.** A member of the  
4 Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the  
5 complete remittance of his/her outstanding individual contributions to the Fund, including the employee  
6 and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required  
7 by the GGRF *shall* be paid by the Government of Guam.

8 This Section *shall not* restrict the continuing remittance of existing GGRF contributions as  
9 required by law *or* by the GGRF. By the fifteenth (15<sup>th</sup>) day of each month, the Director of the GGRF  
10 *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the  
11 number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be  
12 construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code  
13 Annotated.

14 **Section 2. Government of Guam Health Insurance Program Enrollment for**  
15 **Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA.** Any employee hired  
16 pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to  
17 enroll in the Government of Guam Health Insurance Program as an active employee.

18 **Section 3. Temporary Employment of Retired Corrections Officers.** The Department of  
19 Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military  
20 activation of corrections officers, *or* absence due to a long-term disability status which has been certified  
21 by a medical doctor. Retired corrections officers hired under this Section may receive their retirement  
22 annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its  
23 authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and

1 *shall* be terminated when the incumbent returns from military service or absence. Retired corrections  
2 officers may be hired *only* in the ranks of Corrections Officer Supervisor I and below, *only* at Step 1, and  
3 *shall not* receive sick and annual leave. Officers hired under this Section *shall* meet the requirements for  
4 the position in question, *except* for written examinations. The Director of DOC *shall* certify that every  
5 retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code  
6 Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any  
7 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health  
8 Insurance Program as an active employee. The DOC Director *shall* submit a report to *I Liheslaturan*  
9 *Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired  
10 officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said  
11 hiring, and the nature of the critical need that was filled.

12       **Section 4.     Temporary Employment of Retired Guam Police Officers.** The Guam Police  
13 Department (GPD) may hire retired Guam police officers *if* a critical need arises because of military  
14 activation of police officers, *or* absence due to a long-term disability status which has been certified by a  
15 medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for personnel  
16 is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the  
17 incumbent returns from military service or absence. Retired officers may be hired *only* at the ranks of  
18 Sergeant I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this  
19 Section *shall* first meet the requirements for the position in question, *except* for written examinations. The  
20 Chief of Police *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1,  
21 Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue  
22 to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a  
23 Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired

1 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program  
2 as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025,  
3 and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant  
4 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the  
5 critical need that was filled.

6 **Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam Fire  
7 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation  
8 of GFD firefighters, *or* absence due to a long-term disability status which has been certified by a medical  
9 doctor. The GFD may exercise this hiring authority *provided* its authorized budget for personnel is *not*  
10 exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent  
11 returns from military service or absence. Retired firefighters may be hired *only* at the ranks of Fire Service  
12 Specialist and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired firefighters hired  
13 under this Section *shall* first meet the requirements for the position in question, *except* for written  
14 examinations. The Fire Chief *shall* certify that every retiree hired is fit for duty. Notwithstanding §  
15 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant  
16 hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be  
17 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire  
18 Chief *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the  
19 end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the positions  
20 filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

21 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The  
22 Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need  
23 arises as a result of military activation of customs officers, *or* absence due to a long-term disability status



1 which has been certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months  
2 because of the lack of qualified applicants. The CQA may exercise this hiring authority *provided* its  
3 authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant position and  
4 *shall* be terminated when the incumbent returns from military service, *or* when a fully-qualified applicant  
5 is available. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent  
6 returns from military service or absence. Retired officers may be hired *only* in the ranks of Customs Officer  
7 III and below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired customs and quarantine  
8 officers hired pursuant to this Section *shall* meet the requirements for the position in question, *except* for  
9 written examinations. The Director of CQA *shall* certify that every retiree hired is fit for duty. The  
10 requirements of Chapter 51, Title 17 of the Guam Code Annotated are waived for employment pursuant  
11 hereto, *except* for § 51104(b)(4). Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam  
12 Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive their  
13 retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the  
14 Government of Guam Health Insurance Program as an active employee. The Director of CQA *shall* submit  
15 a report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal  
16 year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of  
17 employment, the cost of said hiring, and the nature of the critical need that was filled.

18       **Section 7.     Temporary Employment of Retired Department of Revenue and Taxation**  
19 **Employees.** The Department of Revenue and Taxation (DRT) may hire retired DRT employees *when* a  
20 critical need arises. Examples of a critical need may include temporary staff shortages due to challenges  
21 with recruitment due to a limited pool of qualified individuals, military activation of DRT employees, or  
22 absence due to a long-term disability status which has been certified by a medical doctor, and instances  
23 where additional programs or mandates are required to be executed. The DRT may exercise this hiring

1 authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real  
2 Property Tax Division, Director's Office (Executive Direction), Regulatory Division, and Motor Vehicle  
3 Division, provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a  
4 vacant position and *shall* be terminated when the incumbent returns from military service or absence,  
5 when there is successful recruitment for the position, or within a reasonable time after the additional  
6 program or mandate for which the employee was hired is completed. Said retirees *shall* be hired at a  
7 minimum of Step 1 for the position in question, and *shall not* receive sick and annual leave benefits. Any  
8 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health  
9 Insurance Program as an active employee. The DRT Director *shall* submit a report to *I Liheslaturan*  
10 *Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, of the number of retired  
11 employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said  
12 hiring, and the nature of the critical need that was filled.

13 **Section 8. Temporary Employment of Retired Government of Guam Social Workers.**

14 The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the  
15 government of Guam *if* a critical need arises. DPHSS may exercise this hiring authority for social workers  
16 in the Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees  
17 *shall* be hired at a minimum of Step 1 for the position in question, and *shall not* receive sick and annual  
18 leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees  
19 hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under  
20 this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an  
21 active employee. The Director of DPHSS *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025,  
22 and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant

1 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the  
2 critical need that was filled.

3       **Section 9. Temporary Employment of Retired GDOE Teachers.** The Guam Department  
4 of Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B,  
5 and who *shall* remain covered under the Government of Guam Group Health Insurance Program as a  
6 retired person, *if* a critical need arises as a result of military activation of GDOE teachers or absence due  
7 to a long-term disability status which has been certified by a medical doctor. The GDOE may exercise this  
8 hiring authority provided it does not exceed its budget for filling these positions. The retiree hired *shall*  
9 fill such a vacant position and *shall* be terminated when the incumbent returns from military service or  
10 absence. Retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive  
11 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
12 temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of  
13 GDOE *shall* report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30) days after the end of  
14 the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the  
15 length of employment, the cost of said hiring, and the nature of the critical need that was filled.

16       **Section 10. Temporary Employment of Retired Attorneys.** The Attorney General of Guam,  
17 the Unified Judiciary of Guam, the Public Defender Service Corporation, and the Alternate Public  
18 Defender may hire retired government of Guam attorneys on a full or part-time basis when a critical need  
19 arises. These entities may exercise this hiring authority for attorneys, provided that the authorized budget  
20 for personnel for these entities are *not* exceeded. Said attorneys *shall* be hired at a maximum salary of up  
21 to Step 5 of the Attorney 4 pay scale, and *shall not* receive sick and annual leave. Notwithstanding §  
22 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant  
23 hereto may continue to receive retirement benefits. Any attorney hired under this Section *shall only* be

1 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such  
2 employment *shall not* close vacancies to qualified applicants. Each entity *shall* report to *I Liheslaturan*  
3 *Guåhan* on July 1, 2025, and again thirty (30) days after the end of the fiscal year, the number of retired  
4 attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost of said  
5 hiring, and the nature of the critical need that was filled.

6 **Section 11. Temporary Employment of Retired Office of the Attorney General (OAG)**

7 **Staff.** The Attorney General of Guam may hire retired government of Guam non-attorneys on a full or  
8 part-time basis when a critical need arises. The OAG may exercise this hiring authority for non-attorneys  
9 provided that the authorized budget for personnel for the entity is not exceeded. Said retirees *shall not*  
10 receive sick and annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8, Title 4 GCA, retirees  
11 hired temporarily pursuant to this Section may continue to receive retirement benefits. Any staff hired  
12 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program  
13 as an active employee. Such employment *shall not* close vacancies to qualified applicants. The Office of  
14 the Attorney General of Guam *shall* report to *I Liheslaturan Guåhan* on July 1, 2025, and again thirty (30)  
15 days after the end of the fiscal year, of the number of retired staff hired pursuant to this Section, the  
16 positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that  
17 was filled.

18 **Section 12. Temporary Employment of Retired Department of Public Works Employees.**

19 (a) The Department of Public Works (DPW) may hire retired Guam DPW employees when a  
20 critical need arises because of *I Maga'hågan Guåhan*'s declaration of a state of public health emergency  
21 to respond to the novel coronavirus (COVID-19) pandemic on Guam.

22 (1) Identified Areas. The DPW may exercise this hiring authority in the areas of  
23 engineering and construction, building permits and inspection, construction quality control, design

1 and analysis, project coordination and quality control, highway planning, highway programming,  
2 coordination and control, highway maintenance and construction, and building construction and  
3 facilities maintenance.

4 (2) Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this  
5 Act *shall* fill a vacant position and *shall* be terminated upon the lifting of the declaration of a state  
6 of public health emergency. Such retirees *shall* be hired at Step 1 for the position in question and  
7 *shall not* receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4  
8 GCA, retirees hired pursuant to this Section may continue to receive retirement benefits.

9 (b) The DPW Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and  
10 again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired  
11 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the  
12 nature of the critical need that was filled.

13 **Section 13. Temporary Employment of Retired Government of Guam Employees by the**  
14 **Mayors Council of Guam.** The Mayors Council of Guam (MCOG) may hire retired government of Guam  
15 employees when a critical need arises. Examples of a critical need may include staff shortages due to  
16 recruitment challenges, absence due to a long-term disability status which has been certified by a medical  
17 doctor, and military activation of MCOG employees. The MCOG may exercise this hiring authority  
18 provided its authorized budget for personnel is not exceeded. The retiree hired *shall* fill such a vacant  
19 position and shall be terminated when the incumbent returns from military service or absence. Said retirees  
20 *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive sick and annual  
21 leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant  
22 to this Section may continue to receive retirement benefits. Any employee hired under this Section *shall*  
23 *only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

1 The MCOG Executive Director *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2025, and again  
2 thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this  
3 Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical  
4 need that was filled.

5 **Section 14. Temporary Employment or Detail, Absence Due to Military Service or Long-**  
6 **Term Disability.** Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code  
7 Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive  
8 work days due to active military service or a long-term disability certified in writing by a medical doctor,  
9 the appointing authority for an agency may temporarily assign or detail another employee to assume the  
10 responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same  
11 number of days of the consecutive absence due to active military service or medical disability. The  
12 appointing authority may also fill such vacancies by limited term appointment; any such appointment may  
13 be in effect for up to the same number of days of the consecutive absence due to active military service or  
14 medical disability.

15 **Section 15. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.**  
16 The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in  
17 contracting for the professional services of a qualified medical examiner to be provided when the Chief  
18 Medical Examiner is absent from work.

19 **Section 16. Advance Payments for Medical Services.** In order to expedite acceptance of  
20 Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical  
21 treatment approved by the MIP, the Director of Public Health and Social Services may advance payments  
22 for said medical treatment, and may establish escrow accounts for immediate and advance payment of

1 medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best  
2 able to serve Medically Indigent Program clients.

3 **Section 17. Transfer of Employees.**

4 (a) Notwithstanding any other provision of law, and in recognition of personnel shortages in  
5 certain areas, *I Maga'hågan Guåhan* is authorized to transfer employees during Fiscal Year 2025 within  
6 or between any line department or agency of the government of Guam, *except* that:

7 (1) This Section *shall not* apply to any employee of the Legislative or Judicial  
8 Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;

9 (2) The transfer of an employee *shall not* result in a loss of pay or salary;

10 (3) No employee *shall* be transferred if the employee has filed a viable grievance with  
11 the Civil Service Commission for discrimination based on political affiliation, gender, or sexual  
12 harassment, *unless* the employee consents to such transfer;

13 (4) Notwithstanding any other provision of law or regulation, no employee of an  
14 autonomous agency may be transferred to a line department or agency;

15 (5) *I Maga'hågan Guåhan* shall transfer the funding authorized for that employee's  
16 position from the transferor agency to the transferee agency, including the Guam Memorial Hospital  
17 Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health  
18 and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency;

19 (6) This Section *shall not* be used to transfer employees acting in good faith who report  
20 or expose bad business practices, illegal activities, or inappropriate conduct by public officials; and

21 (7) No employee who has filed a whistleblower complaint as provided for in statute  
22 shall be transferred, *unless* the employee consents to such transfer.



1           (b)     *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I Liheslaturan Guåhan* of  
2     the transfer of each employee pursuant to this authorization with the name and position of the employee  
3     being transferred, the line department or agency the employee is being transferred from, the line  
4     department or agency the employee is being transferred to, the time duration of the transfer, and whether  
5     the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

6           **Section 18. Competitive Wage Act Employee Appeals Pay.** Pursuant to the authority under  
7     § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay  
8     adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's  
9     operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated  
10    and affirmed by the Competitive Wage Act appeals process conducted by the Department of  
11    Administration; provided, that it does not negatively impact current operational needs. This authorization  
12    shall be applied retroactively to January 26, 2014 for affected employees.

13          **Section 19. Board and Commission Stipends.** Any compensation or stipend owed to a board  
14    or commission member for attending a regular or special meeting in Fiscal Year 2025 *shall* be paid from  
15    appropriations in this Act by the department or agency responsible for the administrative support and  
16    operations of such board or commission. Board and commission members may elect to *not* receive said  
17    compensation. *I Maga'hågan Guåhan* may, by Executive Order, waive the payment of meeting stipends  
18    owed to any board or commission member.

19          Notwithstanding any other provision of law, each member of the Guam Parole Board *shall* be  
20    compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member shall  
21    be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of  
22    meetings that a member attends in any given month.

1           **Section 20.    Contracts.** Positions in the classified and unclassified service of the government  
2 of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for  
3 Fiscal Year 2025:

4           (a)     Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam  
5 departments and agencies may contract with independent contractors; *provided*, that no agency may  
6 contract for services customarily provided by employees in the classified service, *except* as provided by  
7 law.

8           (b)     Government of Guam departments and agencies that *do not* customarily obtain professional  
9 services, such as licensed health professionals, licensed architects, licensed engineers, legal services,  
10 actuarial services, and auditing services through an employee in the classified service in that department  
11 or agency may contract to obtain such services.

12           (c)     The Office of the Attorney General, the Public Defender Service Corporation, and the  
13 Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide  
14 services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall*  
15 be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to  
16 this Section may receive from the government of Guam any remuneration in any form other than in  
17 payment for the position into which such person is hired. The Office of the Attorney General, the  
18 Executive Director of the Public Defender Service Corporation, and the Executive Director of the  
19 Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and  
20 the Director of Administration together with a written certification stating why it is impracticable to handle  
21 the matter within the office as otherwise constituted.

22           (d)     This Section *shall not* apply to the Guam Department of Education, the University of  
23 Guam, the Guam Community College, and the Unified Judiciary of Guam when filling positions of

1 justices and judges *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when  
2 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority, the  
3 Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center  
4 when filling positions of licensed health professionals.

5 (e) Any instrumentality of the government of Guam that fills any classified or unclassified  
6 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such  
7 contract with the Chief Procurement Officer and the Director of Administration together with a written  
8 certification stating why it is impracticable to handle the matter within the instrumentality as otherwise  
9 constituted.

10 **Section 21. Program Reporting Requirements for Employment, Employment Placement,**  
11 **and Job Training Programs at the University of Guam, the Guam Community College, and the**  
12 **Guam Department of Labor.**

13 (a) The President of the University of Guam, the President of the Guam Community College,  
14 and the Director of the Guam Department of Labor *shall* transmit a report to *I Maga'hågan Guåhan* and  
15 the Speaker of *I Liheslaturan Guåhan* *no later* than June 30 of each year of the actual number of programs  
16 completed and/or certificates issued for each employment, employment placement, and job training  
17 program; and employment data for said program completed for the two (2) years following completion of  
18 their respective programs, to include salary levels, job location, or whether the job is in the same field as  
19 the program.

20 (b) The report mandated in Subsection (a) of this Section *shall* also be posted on each agency's  
21 respective website.

22 **Section 22. Authorization for Legal Services for the Department of Public Works, the**  
23 **Guam Building Code Council, the Contractors License Board, and the Board of Registration for**

1 **PEALS.** The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam  
2 Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,  
3 Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund  
4 an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS  
5 Board *only*.

6 **Section 23. Consolidated Revenue and Expenditure Reporting Requirement.**

7 Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 of the Guam Code Annotated, and §  
8 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, relative to General Fund revenue reporting,  
9 the Director of the Bureau of Budget and Management Research, in collaboration with the Director of  
10 Revenue and Taxation, and the Director of Administration, *shall* prepare a monthly Consolidated Revenue  
11 and Expenditure Report (CRER) which *shall* report and recognize revenues on a cash basis with the  
12 exception of Section 30 revenues, which *shall* be reported as collected in full in October of each year; and  
13 *shall* for each month, identify and note any and all non-recurring revenues by General Fund revenue  
14 category, by month collected, and by amount; and *shall* compare the budgeted and actual departmental  
15 program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and  
16 Management Research, the Director of Administration, and the Director of Revenue and Taxation *shall*  
17 certify said reports, which *shall* be transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
18 *Guåhan no later than* twenty (20) days after the end of each month. The reports *shall* include, at a  
19 minimum, the following components relative to General Fund revenues:

20 (a) comparison of revenues for the preceding month contrasted with the same month for the  
21 prior fiscal year;

22 (b) comparison of year-to-date revenues for the preceding month contrasted with the same  
23 period for the prior fiscal year;

(c) comparison of adopted revenues allocated for the preceding month contrasted with the actual revenues collected for the month;

(d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted with actual quarterly revenues collected;

(e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and

(f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.

**Section 24. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam.** Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2025 budget of the respective agency to which such action is directed.

**Section 25. Authorization to Utilize Lapsed Funds from Fiscal Year 2024.** Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is hereby authorized to recruit and hire public safety personnel for the Guam Police Department and the Department of Corrections, or nurses, public health personnel, and respiratory therapists for the Department of Public Health and Social Services and the Guam Memorial Hospital Authority using lapsed funds from Fiscal Year 2024; provided, that (a) notice is given to the Speaker of *I Liheslaturan Guåhan* of all unaudited potential lapsed funds by agency, program, or other by October 30, 2025; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan* of the amount, source, and intended use of those lapsed funds, five (5) days prior to use.

1           **Section 26.   Prevention of Disproportionate Reductions in Allotments.** The Department of

2 Administration and the Bureau of Budget and Management Research *shall not* disproportionately reduce  
3 the budget allotments to the University of Guam and the Guam Community College from other units of  
4 the government of Guam.

5           **Section 27.   Restrictions on Hiring of Unclassified Employees.** Unless otherwise authorized

6 by this Chapter, no government funds of any kind or description may be expended for the employment or  
7 hiring of unclassified employees in the Executive Branch of the government of Guam, *except* for the  
8 following:

9           (a)     certified persons at the Guam Department of Education as identified in § 715(1), Chapter  
10 7, Title 1 GCA;

11           (b)     any academic teaching positions at the University of Guam and the Guam Community  
12 College;

13           (c)     nurses, doctors, licensed health professionals, contact tracers and investigators, and  
14 ancillary health employees necessary for clinical purposes at the Department of Public Health and Social  
15 Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,  
16 the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated  
17 Services for Individuals with Disabilities;

18           (d)     Department of Labor Survey Workers;

19           (e)     Systems and Programming Administrator, Junior Systems Programmer, Senior  
20 Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application  
21 Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and  
22 processing of taxes at the Department of Revenue and Taxation;

23           (f)     federally-funded positions (matching and up to 100%);

(g) persons filling temporary vacancies created by the call to active military duty of employees who are members of the reserve components of the Department of Defense and the Department of Transportation, including, but not limited to, the United States Army, United States Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the Guam Air National Guard, and the United States Coast Guard, or created by absence due to a long-term disability status which has been certified by a medical doctor. Departments may exercise this hiring authority provided its authorized budget for personnel is not exceeded;

(h) positions within the Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and department or agency heads, and private secretaries;

(i) positions within the Mayors' Council of Guam;

(j) positions within the Guam Election Commission;

(k) limited-term, part-time substitute teachers of the Guam Department of Education;

(l) professional engineers required to fill Chief Engineer positions;

(m) positions within the Business Office of the Guam Memorial Hospital Authority (GMHA) which *shall* consist of certified coders and billers;

(n) Victim Advocates within the Office of the Attorney General;

(o) the Executive Director and staff positions of *I Kumision i Fino' CHamoru yan i Fina'na'guen i Historia yan Lina'la' i Taotao Tano'* (the Commission on *CHamoru* Language and the Teaching of the History and Culture of the Indigenous People of Guam);

(p) Child Protective Services social workers at the Department of Public Health and Social Services;

(q) labor law enforcement specialists;



(r) senior law clerks [7 GCA §9A106.1(a)(2)] with pay grade M, step 1 of the Competitive Wage Act of 2014, General Pay Plan, and law clerks [7 GCA §9A106.1(a)(1)] with pay grade K, step 1 of the Competitive Wage Act of 2014, General Pay Plan;

(s) the chief financial officer for the Department of Administration;

(t) customer service representatives at the Guam Department of Labor; and

(u) all persons employed pursuant to this Section, effective October 1, 2024, *shall* meet the minimum Knowledge, Abilities, and Skills (KAS) associated with such position.

**Section 28. GDOE Consolidated Expenditure Report Requirement.** Within thirty (30) days following each fiscal quarter, the Superintendent of the Guam Department of Education (GDOE) *shall* provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated expenditure report which *shall* include the authorized spending levels, encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated by school or division within the department. Such report *shall* also be transmitted, by hand-delivery or electronically, to each school principal.

**Section 29. Alignment of Hospital Rates and Fees.** Notwithstanding any other provision of law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule of applicable hospital fees and rates. Upon the completion of a fee study, GMHA *shall* submit the adjusted fee and rate schedule to *I Liheslaturan Guåhan* by June 30, 2025. Nothing herein shall affect GMHA's authority to regularly adopt or increase fees.

**Section 30. Re-employment of Former Classified Employees in Education, Health, and Public Safety.** Notwithstanding any other provision of law, for Fiscal Year 2025, former classified teachers, nurses, and public safety first responders of the government of Guam who were in good standing at the time of resignation may be re-employed at *not less than* the salary they earned at their former

1 position if they apply for the same or comparable job in the same department regardless of the timespan  
2 that the employee left their position. The employee may waive this privilege.

3       **Section 31. Excess Annual Leave for Nurses, Employees Working in Nursing Services,**  
4 **and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code Annotated, employees  
5 working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Department  
6 of Public Health and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17,  
7 Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours  
8 as of September 30, 2024, may carry over their excess and *shall* use the excess amount of leave, prior to  
9 retirement or termination from service. At the time of retirement or termination of service, that portion  
10 permitted to be credited to sick leave shall be so credited and the remainder of the excess leave, if any,  
11 *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for annual leave in  
12 excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing  
13 leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

14       **Section 32. Purchasing First Class or Business Class Airfare Prohibited.** Notwithstanding  
15 any other provision of law, rule, or regulation to the contrary, the government of Guam shall not purchase  
16 first class or business class airfare, *except* for elected officials on trips lasting four (4) hours or more.

17       **Section 33. Authorization to Extend the Gas Tax Relief Act.** *Except* for liquid fuel used for  
18 commercial aviation purposes, all levy of excise taxes, automotive surcharges, and mass transit automotive  
19 surcharges on liquid fuel *shall* be reported but payments *shall* be waived for Fiscal Year 2025, ending  
20 September 30, 2025.

1 **CHAPTER V**

2 **ADMINISTRATIVE PROVISIONS**

3 **Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid.**

4 Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated  
5 in this Act for matching requirements of Federal grants for Fiscal Year 2025. *I Maga'hågan Guåhan* is  
6 authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal  
7 grants.

8 **Section 2. Carryover of Local and Federal Matching Program Funds for Grants.** The

9 Local and Federal Matching Funds for programs, whose expiration dates extend *beyond* September 30,  
10 2025, *shall not* lapse and may be expended throughout the period of the grant award.

11 **Section 3. Government of Guam Retirement Fund Rate of Contribution.** In accordance

12 with § 8137(e), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, the government rate of  
13 contribution to the Retirement Fund throughout Fiscal Year 2025 *shall* be thirty two and thirty five  
14 hundredths percent (32.35%).

15 **Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'hågan***

16 ***Guåhan* and *I Liheslaturan Guåhan*.** Notwithstanding any other provision of law, every autonomous  
17 and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues  
18 and expenditures for all funds under its purview and administration to *I Maga'hågan Guåhan* and the  
19 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, on a monthly  
20 basis and post the same on its website. Each monthly report *shall* be due *no later than* thirty (30) days  
21 after the end of each month.

22 **Section 5. Facilities Insurance Requirements.** Every department and agency of the

23 government of Guam through the Department of Administration *shall only* expend such sums as

1 necessary, from the department's or agency's appropriations for operations contained in this Act, for  
2 insurance of government-owned facilities built or repaired with Federal Emergency Management Agency  
3 (FEMA) grant funds, where such insurance is required by FEMA.

4       **Section 6. Reporting Requirements for Non-Profit Organizations.** All non-profit  
5 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately  
6 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*  
7 agency that oversees the appropriation. The non-profit organization *shall* be provided a copy of this  
8 Section by the department or agency overseeing such appropriation, but failure of the department or  
9 agency to fulfill this duty *shall not* prevent any non-profit organization from carrying out its  
10 responsibilities under this Section. The non-profit organization *shall* also provide to said department:

- 11       (a) A quarterly report describing its activities during the reporting period and the results it  
12           achieved *no later than* twenty (20) days after the end of each quarter;
- 13       (b) Notification of all procurement of equipment and services of Five Thousand Dollars  
14           (\$5,000) *or* more prior to awarding the contract therefore;
- 15       (c) Access to the overseeing department's *or* agency's duly authorized representative, and  
16           government of Guam auditors to appropriate records for the purpose of audit and  
17           examination of books, documents, papers, and records of funds expended under the  
18           appropriation;
- 19       (d) Submission of a detailed inventory listing of each year's purchases, as certified by its  
20           certifying officer; and
- 21       (e) A final report to the overseeing department *or* agency for submission to *I Liheslaturan*  
22           *Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act  
23           *no later than* November 15, 2025, for Fiscal Year 2025. The overseeing department *or*

agency *shall* submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, and *shall* post the same on its website.

**Section 7. Fund Reversions.** *Unless* otherwise specified in this Act:

(a) **General Fund Reversion.** All unexpended *or* unencumbered appropriations made from the General Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year 2025.

(b) **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Healthy Futures Fund on the last day of Fiscal Year 2025.

(c) **Guam Educational Facilities Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Guam Educational Facilities Fund on the last day of Fiscal Year 2025.

(d) **Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations made from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the Guam Highway Fund on the last day of Fiscal Year 2025.

**Section 8. Transfer Authority of *I Maga'hågan Guåhan*.** Full transfer authority is authorized for *I Maga'hågan Guåhan* between Fiscal Year 2025 General Fund and Special Fund Executive Branch appropriations of departments and agencies. This Section does not apply to appropriations made to the Unified Judiciary of Guam and *I Liheslaturan Guåhan*.

**Section 9. Uniform Allowances.** Notwithstanding any provision of law, uniform allowances authorized in this Act *shall not* be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and *shall* be issued to the employees *no later than* the end of the first quarter of Fiscal Year 2025.

1           **Section 10.   Government Staffing Pattern.**

2           (a)   *No later than* thirty (30) days after the end of each quarter of Fiscal Year 2025, every  
3   director, administrator, or head of a government of Guam agency, excluding line agencies, *shall* submit  
4   to the Speaker of *I Liheslaturan Guåhan* in a Microsoft Excel file and written report, and post the same  
5   on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal Year 2025  
6   Budget Call as of the previous quarter's ending. The agencies required to submit are autonomous and  
7   semi-autonomous agencies, public corporations, the Mayors Council of Guam, and the Unified Judiciary  
8   of Guam. Said staffing pattern *shall* include, at minimum, the name of every current employee and his/her  
9   position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her  
10   salary and benefits, and the gross salary and benefits paid for during the quarter.

11          (b)   *No later than* thirty (30) days after the end of each quarter of Fiscal Year 2025, the Director  
12   of the Department of Administration *shall* post the government-wide line agency staffing pattern on the  
13   designated budget website in a Microsoft Excel file and written report. The format of the report *shall* be  
14   the current staffing pattern in the format of the Executive Branch Fiscal Year 2025 Budget Call as of the  
15   previous quarter's ending. Said staffing pattern *shall* include, at minimum, the name of every current  
16   employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the  
17   funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

18          **Section 11.   Funding Source.** The following departments are authorized to expend up to the  
19   level of revenues collected for their respective special revenue funds for Fiscal Year 2025 and unexpended  
20   carryovers in revolving funds authorized by law only for the purposes authorized by statute for those  
21   funds:

22          (a)   Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment  
23                Revolving Fund;

- 1 (b) Department of Corrections - Corrections Revolving Fund;
- 2 (c) Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection
- 3 Services Fund;
- 4 (d) Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam
- 5 Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water
- 6 Research and Development Fund; and Recycling Revolving Fund;
- 7 (e) Department of Land Management - Land Survey Revolving Fund;
- 8 (f) *CHamoru* Land Trust Commission - Chamorro Land Trust Operations Fund / Chamorro
- 9 Land Trust Commission Survey and Infrastructure Fund
- 10 (g) Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive
- 11 Species Inspection Fee Fund; and Rabies Prevention Fund;
- 12 (h) Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -
- 13 Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
- 14 (i) Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life
- 15 and Medical Emergency Fund;
- 16 (j) Guam Contractors License Board - Contractors License Board Fund;
- 17 (k) Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and
- 18 Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;
- 19 (l) Department of Public Health and Social Services - Guam Environmental Health Fund;
- 20 Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving
- 21 Fund; and Sanitary Inspection Revolving Fund;
- 22 (m) Guam Department of Education - Public School Library Resources Fund;
- 23 (n) Department of Labor and the Guam Community College - Manpower Development Fund;



- (o) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving Fund;
- (p) Department of Parks and Recreation - Public Recreation Services Fund;
- (q) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund;
- (r) Guam Ethics Commission - Government Ethics Fund;
- (s) Guam Solid Waste Authority - Solid Waste Operations Fund; and
- (t) Guam Ancestral Lands Commission - Guam Ancestral Lands Commission Survey, Infrastructure, and Development Fund.

**Section 12. Government of Guam Health Insurance Program Reporting.**

(a) All health insurance carriers for the government of Guam *shall* submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.

For purposes of this Subsection, autonomous agencies *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

1 This report and corresponding Microsoft Excel file *shall* be submitted to the Department of  
2 Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan* and the Speaker of *I*  
3 *Lihselaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

4 (b) All health insurance carriers for the government of Guam *shall* submit a monthly written  
5 report detailing each individual health insurance premium payment received by the government of Guam  
6 health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I*  
7 *Lihselaturan Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year 2025.

8 **Section 13. Quarterly Reports of Medical Referral Offices.** Each of the Medical Referral  
9 Offices funded by this Act *shall* provide quarterly reports on its activities and expenditures, to include,  
10 but not be limited to:

- 11 (a) number of referred patients served;
- 12 (b) number of patient escorts or accompanying family members served;
- 13 (c) average cost per patient referral incurred during that quarter;
- 14 (d) actual office expenditures for the quarter, including fuel costs; and
- 15 (e) a description of services provided during the quarter.

16 The quarterly reports required by this Section *shall* be submitted to *I Maga'hågan Guåhan* and the  
17 Speaker of *I Lihselaturan Guåhan* no later than thirty (30) days after the end of each quarter of the fiscal  
18 year and *shall* be posted on the Offices' websites.

19 **Section 14. Audited Financial Statements Supplementary Information.** The Public Auditor  
20 and the Director of the Department of Administration *shall* ensure that the Fiscal Year 2024 audit of the  
21 government of Guam financial statements contains the following supplementary information:

- 22 (a) a schedule of personnel count indicating the number of filled positions by department, fund  
23 source, and amount expended as of September 30, 2024; and

(b) a combined schedule of expenditures, encumbrances, and continuing appropriations by department, fund source, and object classification as of September 30, 2024.

**Section 15. Reporting Requirements for Travel.** All governmental entities (including line and autonomous agencies), instrumentalities, and public corporations *shall* submit a quarterly report of all off-island government travel that is publicly funded during Fiscal Year 2025. This report *shall* be submitted to the Speaker of *I Liheslaturan Guåhan* and shall include:

- (1) the name of the traveler;
- (2) the source of funds;
- (3) the purpose of the travel;
- (4) the cost of the travel; and
- (5) individual or group reports from the travelers highlighting the impact the information gathered at the conference or meeting has on the agency, and how the information acquired will be beneficial to the agency's function.

A presentation of the information obtained from the meetings and conferences may be required at the discretion of the agency's director.

**Section 16. Guam Police Department (GPD), Guam Fire Department (GFD), Customs and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA and DOC *shall* submit a written report to the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days after the end of each quarter in Fiscal Year 2025 which *shall* include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter.

1           **Section 17. Independent Contractors.** The Office of *I Maga'hågan Guåhan*, the Office of *I*  
2   *Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with  
3   independent contractors pursuant to Guam procurement laws.

4           **Section 18. Authorization for Payment of Prior Years' Obligations.** Appropriations made  
5   in this Act may be expended for the payment of prior years' obligations, provided it does not negatively  
6   impact the current operational needs of the department or agency requesting such prior years' payment,  
7   and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan*  
8   with the total amount, funding source, and the prior years' obligation to be paid for by the department or  
9   agency.

10          **Section 19. Department of Revenue and Taxation (DRT) Authorization to Utilize the**  
11   **Better Public Service Fund for Tax Collection.** Notwithstanding any other provision of law, the  
12   Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the  
13   Better Public Service Fund for the purpose of tax collection.

14          **Section 20. Funds Available to Guam Cancer Trust Fund.**

15          (a) Notwithstanding the provisions of 11 GCA, Chapter 26, § 26603(e)(2)(b), all funds  
16   available to the Guam Cancer Trust Fund in Fiscal Year 2025 are not subject to the seventy-five percent  
17   (75%) allocation limitation imposed by said Section, and may be expended for the purposes provided  
18   therein. All other provisions in 11 GCA, Chapter 26, § 26603(e)(2)(b), including the ten percent (10%)  
19   limitation on education and outreach, are not waived and continue to apply.

20          (b) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are  
21   not subject to any transfer authority provided for in this Act or any other provision of law.

22          (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

1           **Section 21. Off-island Travel by Executive Security of the Guam Police Department.** The

2 Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel  
3 and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police  
4 Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First  
5 Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam  
6 at meetings and functions determined critical to the welfare of Guam.

7           **Section 22. Government-Funded Travel Prohibited.** Funds appropriated by this Act *shall*

8 *not* be expended for off-island travel or per diem expenses by government employees and officials, except  
9 for:

10           (a) travel that is federally-funded;

11           (b) travel that is specifically required to administer or secure federal grants;

12           (c) travel to promote tourism on Guam; provided, that such travel is paid for by the Tourist  
13 Attraction Fund and is restricted to the GVB General Manager or his/her designee, and appropriate GVB  
14 staff and cultural performers as are identified by the Board of Directors as necessary to accomplish the  
15 goal of the travel;

16           (d) travel by law enforcement personnel conducting an official investigation and law  
17 enforcement personnel providing escort services for criminal suspects, detainees, and convicted felons  
18 being returned to Guam for judicial proceedings or being transferred to off-island correctional facilities;

19           (e) travel by medical personnel providing escort services for patients requiring off-island  
20 medical treatment and other escorts as specifically authorized by the Department of Public Health and  
21 Social Services pursuant to Guam law;

22           (f) travel necessary for the enforcement of court orders;

23           (g) travel under the Residential Treatment Fund;

(h) travel required for witnesses testifying on behalf of, and government attorneys representing the government or the people of Guam in a criminal or civil case;

(i) travel to attend conferences and official meetings with national and regional government officials or national and regional organizations of which the entity is an official member where attendance is necessary to advancing Guam's interests during Fiscal Year 2025 and as approved by governing board or Director;

(j) Executive Security functions under the Guam Police Department for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam;

(k) travel to testify on issues related to Guam's political status; or

(l) travel to testify at the invitation of the U.S. Congress.

**Section 23. Wireless Communications Restrictions.**

(a) No government of Guam funds, regardless of source and including funds expended by autonomous agencies, *shall* be expended for the use of cellular telephones, cellular telephone services, and other wireless telephone services, unless the government of Guam will be reimbursed from federal funds or other grants. This Section *shall not* apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*; the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call

1 emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the  
2 Guam Visitors Bureau. The restrictions in this Section *shall not* apply to wireless internet services,  
3 stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

4 (b) No appointing authority, manager, supervisor, or public officer in any branch of the  
5 government of Guam shall require or exert undue influence on any classified or unclassified employee of  
6 any branch of the government of Guam to maintain or utilize for employment-related duties, at such  
7 employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or  
8 desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from  
9 calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a  
10 personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and on  
11 his own accord, from using personal funds or resources for wireless telephone services. An employee in  
12 violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation,  
13 and One Hundred Dollars (\$100.00) for subsequent violations.

14 **Section 24. Restriction on the Home Use of Government of Guam Vehicles.** Except as  
15 expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam  
16 owned, leased, or rented vehicle may be driven home by an employee *unless* such employee is on call as  
17 an emergency first responder.

18 **Section 25. Annual Procurement Plan Requirement.** Pursuant to § 5010 of Chapter 5, Title  
19 5, Guam Code Annotated, departments and agencies *shall* submit to the General Services Agency (GSA)  
20 a projected annual procurement plan at the start of each fiscal year. Plans *shall* include equipment,  
21 services, and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance,  
22 janitorial and construction supplies, food supplies, etc.), by category, together with appropriate  
23 specifications or scope of work.



1           **Section 26. Severability.** *If* any provision of this Act or its application to any person or  
2 circumstances is held invalid, the invalidity *shall not* affect other provisions or applications of this Act  
3 which can be given effect without the invalid provision or application, and to this end the provisions of  
4 this Act are severable.





**The Executive Budget for  
fiscal year 2025 was prepared  
by the Bureau of Budget and  
Management Research**